

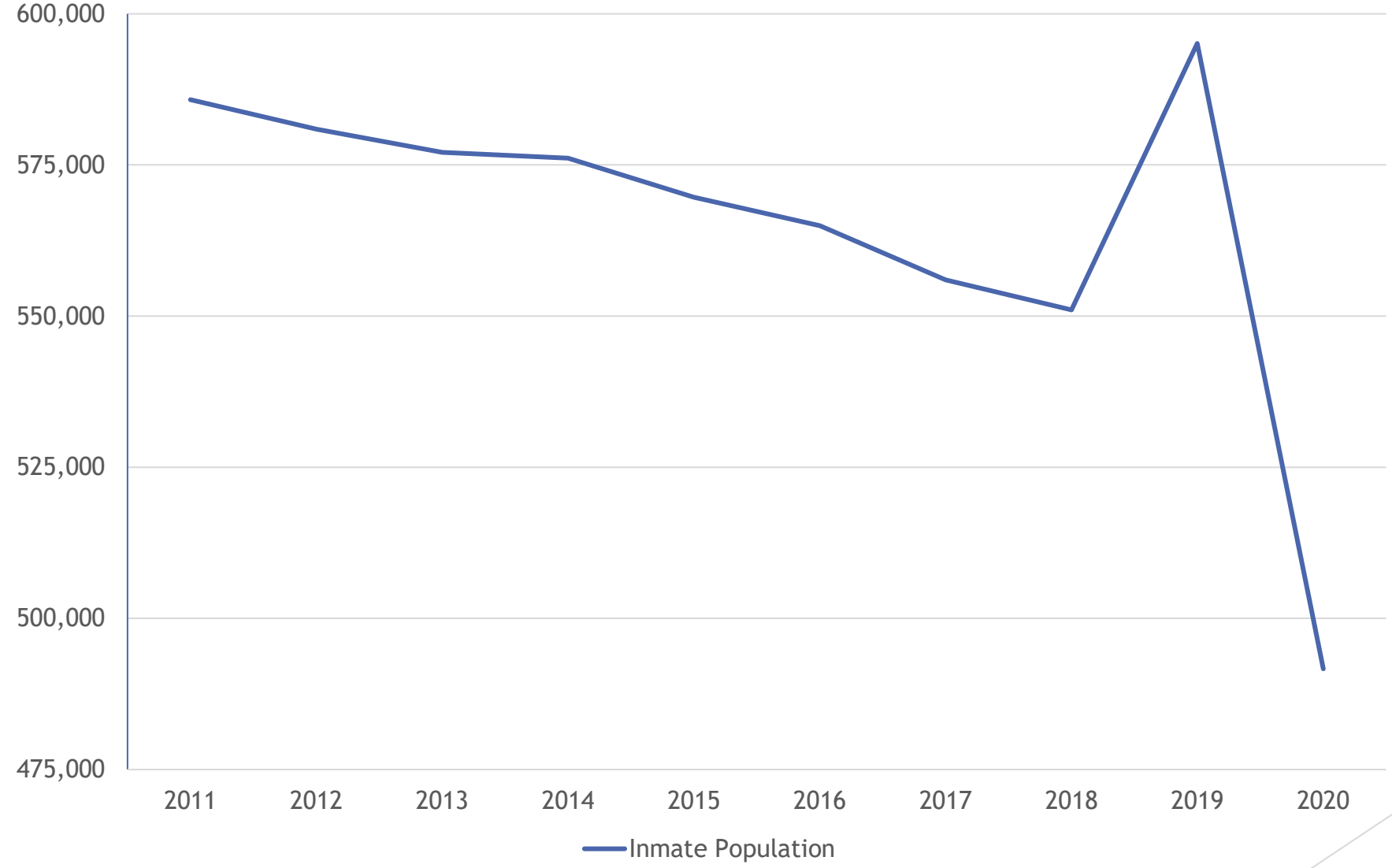
ADULT CORRECTIONAL SYSTEMS

SOUTHERN LEGISLATIVE CONFERENCE JULY 10-14, 2021

YEAR	NUMBER OF INMATES (IN STATE FACILITIES)	PERCENT CHANGE (FROM PRIOR YEAR)
2011	585,804	0.48%
2012	580,909	-0.83%
2013	577,067	-0.66%
2014	576,118	-0.16%
2015	569,675	-1.2%
2016	564,935	-0.83%
2017	555,979	-1.6%
2018	551,011	-0.89%
2019	595,071	8%
2020	491,662	-17%

Adult Inmate Population Trends and Incarceration Rates

Inmate Population

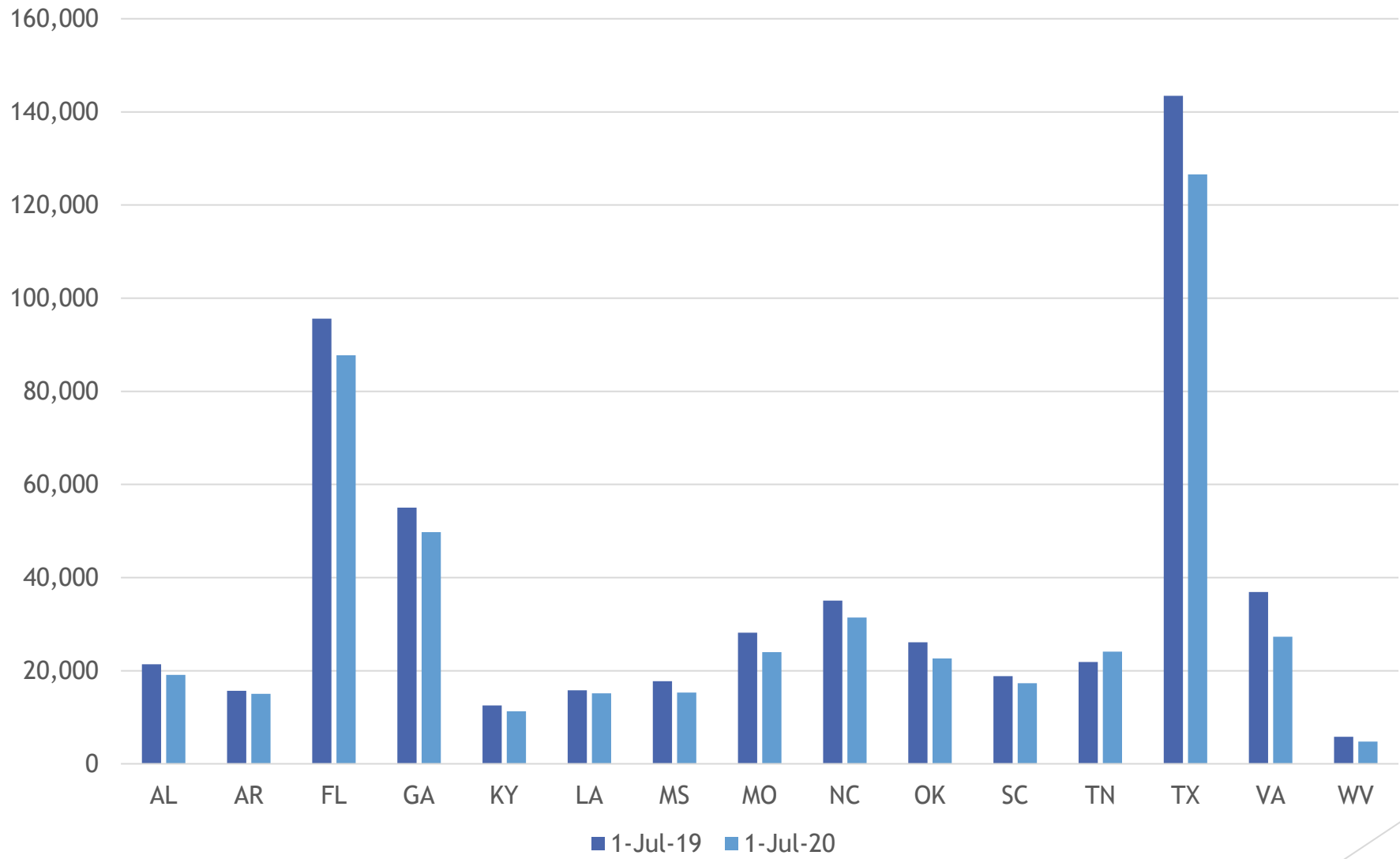


Adult Inmate Population Trends and Incarceration Rates

STATE	INMATE POPULATION		INMATE POPULATION CHANGE
	2019	2020	
AL	21,416	19,144	(2,272) or -11%
AR	15,680	15,051	(629) or -4%
FL	95,626	87,736	(7,890) or -8%
GA	55,047	49,757	(5,290) or -9%
KY	12,577	11,298	(1,279) or -10%
LA	15,834	15,162	(672) or -4%
MS	17,746	15,348	(2,398) or -14%
MO	28,172	24,010	(4,162) or -15%
NC	35,046	31,417	(3,629) or -10%
OK	26,110	22,626	(3,484) or -13%
SC	18,848	17,318	(1,530) or -8%
TN	21,869	24,104	2,235 or 10%
TX	143,473	126,590	(16,883) or -12%
VA	36,930	27,310	(9,620) or -26%
WV	5,836	4,791	(1,045) or -18%

Adult Inmate Population Housed in State Correctional Facilities

Change in Population 2019-2020

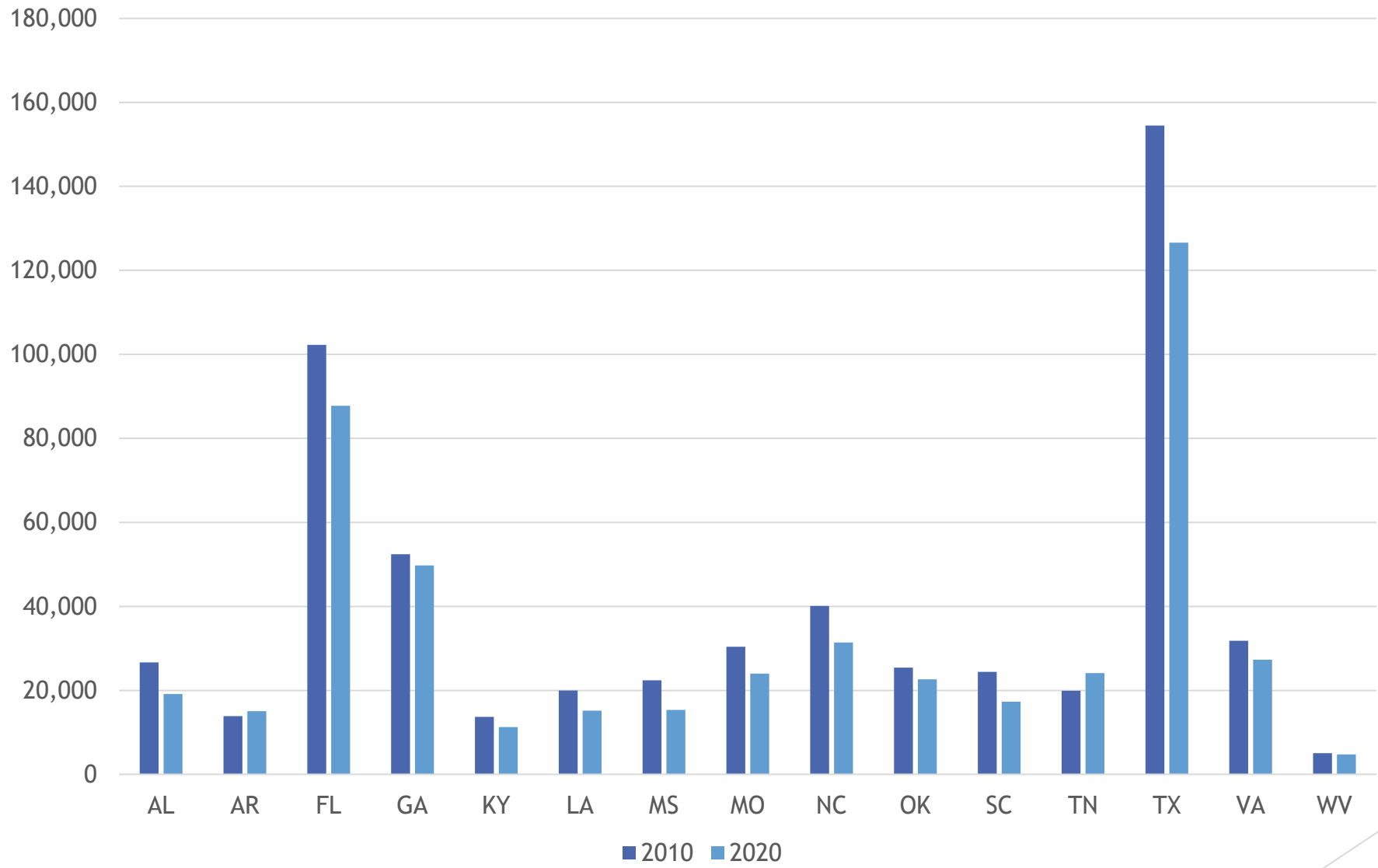


Change in Adult Inmate Population 2019 - 2020

STATE	INMATE POPULATION		TOTAL CHANGE	PERCENT CHANGE
	2010	2020		
AL	26,694	19,144	(7,550)	-28%
AR	13,902	15,051	1,149	8%
FL	102,232	87,736	(14,496)	-14%
GA	52,401	49,757	(2,644)	-5%
KY	13,728	11,298	(2,430)	-18%
LA	19,995	15,162	(4,833)	-24%
MS	22,377	15,348	(7,029)	-31%
MO	30,386	24,010	(6,376)	-20%
NC	40,102	31,417	(8,685)	-22%
OK	25,446	22,626	(2,820)	-11%
SC	24,400	17,318	(7,082)	-29%
TN	19,913	24,104	4,191	21%
TX	154,463	126,590	(27,873)	-18%
VA	31,835	27,310	(4,525)	-14%
WV	5,087	4,791	(296)	-6%

Adult Inmate
Population
Housed in
State
Correctional
Facilities

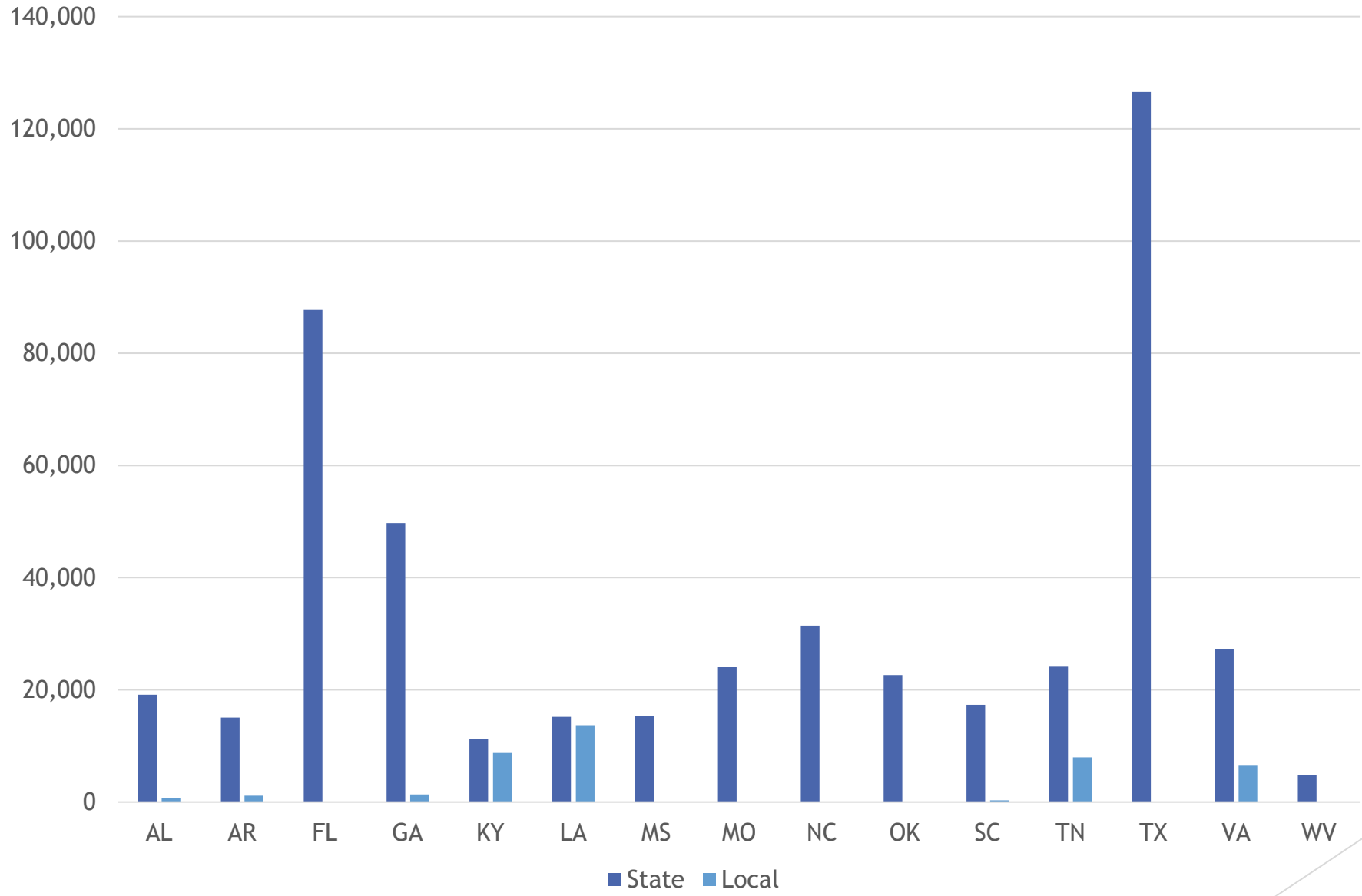
Change in
Population
2010-2020



Change in Adult Inmate Population 2010 - 2020

STATE	STATE INMATES		TOTAL STATE INMATES
	State Facilities	Local Jails	
AL	19,144	660	19,804
AR	15,051	1,106	16,157
FL	87,736	not applicable	87,736
GA	49,757	1,361	51,118
KY	11,298	8,730	20,028
LA	15,162	13,685	28,847
MS	15,348	not applicable	15,348
MO	24,010	not applicable	24,010
NC	31,417	not applicable	31,417
OK	22,626	13	22,639
SC	17,318	303	17,621
TN	24,104	7,959	32,063
TX	126,590	not applicable	126,590
VA	27,310	6,478	33,788
WV	4,791	not applicable	4,791

Adult Inmate
Population
Housed in
State and
Local Jails



Total State Adult Inmates Housed in State and Local Jails

STATE	LEVEL ONE		LEVEL TWO		LEVEL THREE		COMMUNITY BASED		OTHER		TOTAL
	Inmates	%	Inmates	%	Inmates	%	Inmates	%	Inmates	%	
AL	6,910	35%	9,650	49%	0	0	2,584	13%	660	3%	19,804
AR	5,508	37%	8,716	58%	0	0	827	5%	0	0	15,051
FL	5,105	6%	80,005	91%	0	0	2,626	3%	0	0	87,736
GA	12,131	24%	35,980	72%	0	0	1,646	4%	0	0	49,757
KY	839	7%	9,793	85%	666	6%	270	2%	0	0	11,568
LA	8,645	57%	4,975	33%	463	3%	634	3%	445	3%	15,162
MS	2,318	15%	10,322	66%	2,720	17%	376	2%	0	0	15,736
MO	11,273	47%	8,535	35%	4,202	18%	0	0	0	0	24,010
NC	6,889	22%	13,496	43%	9,957	32%	30	<1%	1,045	3%	31,417
OK*	1,384	6%	13,304	59%	6,265	285	1,684	75	2	<1%	22,639
SC	6,739	39%	7,558	44%	1,233	7%	0	0	1,788	10%	17,318
TN	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	24,104
TX	46,886	37%	38,093	30%	41,611	33%	0	0	0	0	126,590
VA*	16,382	48%	8,207	24%	1,760	6%	0	0	7,439	22	33,788
WV	1,433	30%	2,615	55%	231	5%	403	8%	109	2%	4,791

Adult Inmate Population

Distribution by Type of Institution

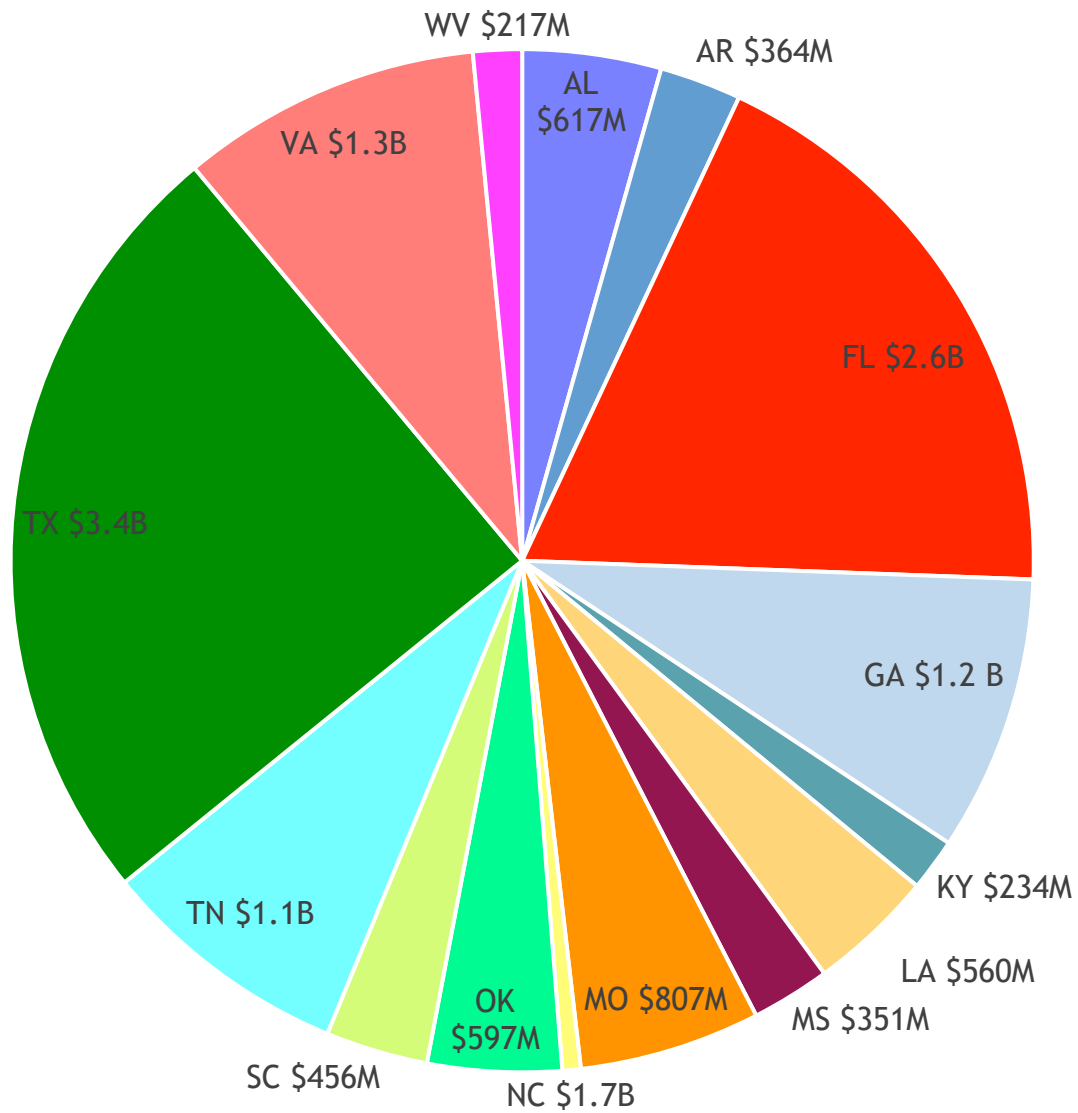
*These two states reported data for state and local facilities. Remaining data for state facilities only.

STATE	ACTUAL CORRECTIONS EXPENDITURES		PROJECTED CORRECTIONS EXPENDITURES	CHANGE FROM 2019 TO 2020
	2019	2020	2021	
AL	\$530,800,000	\$617,200,000	not available	\$86.4 M or 16.3%
AR	\$359,805,000	\$363,866,103	\$364,787,258	\$4 M or 1.1%
FL	\$2,524,166,000	\$2,620,820,017	\$2,797,207,817	\$96.7 M or 3.8%
GA	\$1,248,877,000	\$1,228,247,030	\$1,220,777,571	(\$20.6 M) or -1.7%
KY	\$339,661,000	\$233,996,865	\$233,000,000	(\$105.7 M) or -31%
LA	\$540,984,000	\$559,720,406	\$539,633,307	\$18.7 M or 3.5%
MS	\$343,600,000	\$350,910,288	\$358,127,938	\$7.3 M or 2.1%
MO	\$778,246,000	\$807,062,610	\$806,694,286	\$28.8 M or 3.7%
NC	\$1,639,239,799	\$1,703,992,112	\$1,766,726,718	\$64.7 M or 4 %
OK	\$557,504,000	\$596,668,612	\$575,635,233	\$39.1 M or 7%
SC	\$457,690,000	\$455,647,384	\$455,647,384	(\$2 M) or -0.4%
TN	\$983,786,000	\$1,119,637,200	\$1,181,223,600	\$135.0 M or 13.8%
TX	\$3,498,352,000	\$3,485,674,914	\$3,413,163,942	(\$12.7 M) or -0.4%
VA	\$1,261,383,000	\$1,341,385,867	\$1,382,370,211	\$80 M or 6.3%
WV	\$210,845,000	\$217,171,000	\$233,394,810	\$6.3 M or 3%

Adult Corrections Operating Budgets

2020

- AL
- AR
- FL
- GA
- KY
- LA
- MS
- MO
- NC
- OK
- SC
- TN
- TX
- VA
- WV

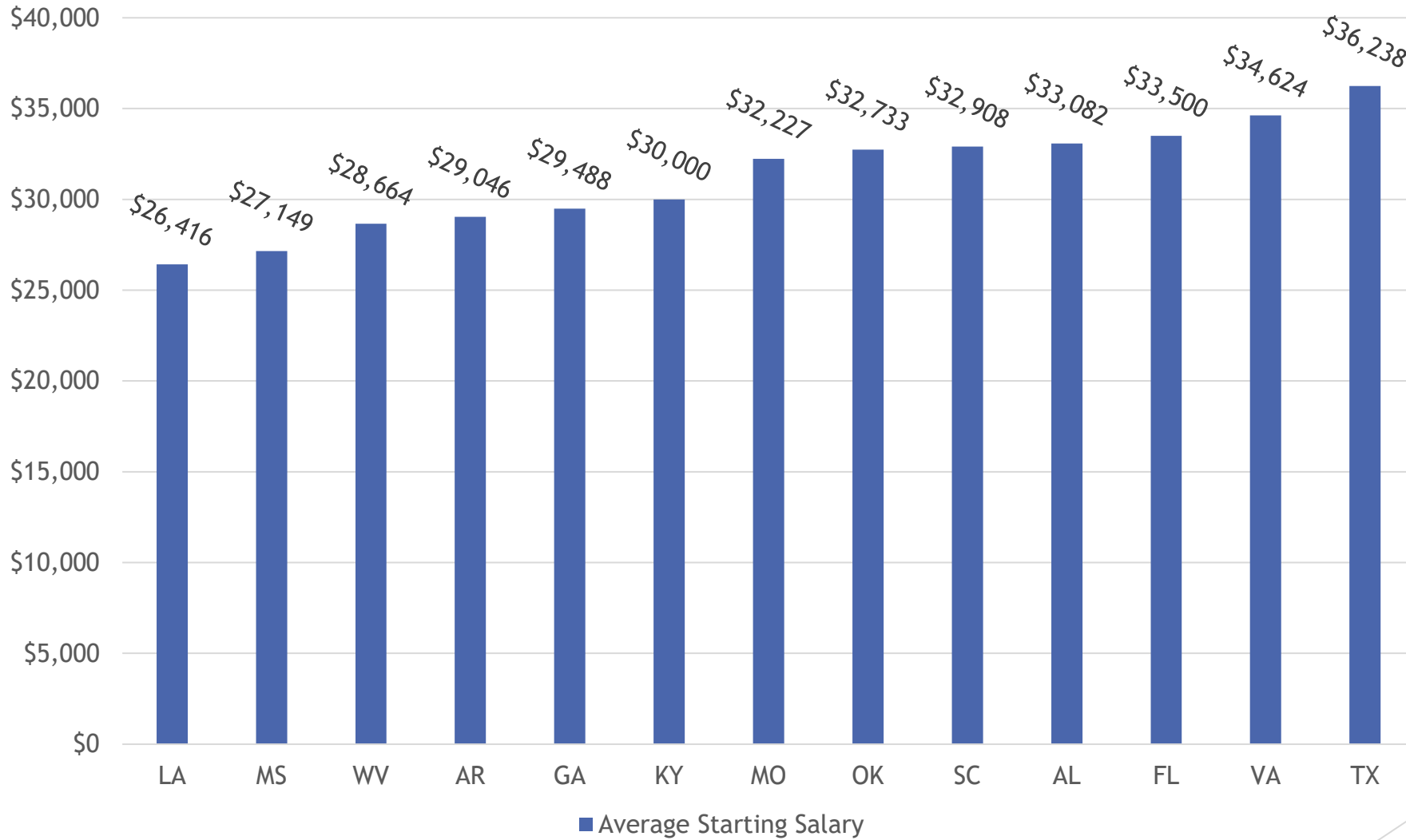


Adult Corrections Operating Budgets

STATE	CORRECTIONS OFFICERS		AVERAGE STARTING SALARY
	AUTHORIZED	FILLED	
AL	not available	not available	\$33,082
AR	2,471	1,939	\$29,046
FL	17,919	15,456	\$33,500
GA	6,390	4,786	\$29,488
KY	2,376	1,714	\$30,000
LA	3,174	2,688	\$26,416
MS	1,375	851	\$27,149
MO	4,646	3,521	\$32,227
NC	not available	not available	not available
OK	2,164	1,643	\$32,733
SC	3,826	2,678	\$32,908
TN	not available	not available	not available
TX	29,027	23,686	\$36,238
VA	6,148	5,385	\$34,624
WV	1,291	1,147	\$28,664

Positions, Staffing Ratios, and Starting Salaries

Average Starting Salary



Corrections Officers Starting Salaries

STATE	NUMBER OF OFFENDERS		NUMBER OF PROBATION/ PAROLE AGENTS	CASELOAD PER AGENT
	PROBATIONERS	PAROLEES		
AL	54,143	10,661	368	87
AR	40,915	26,637	481	140
FL	121,765	2,183	2,178	not available
GA	198,471	21,073	654	152
KY	37,157	12,585	567	86
LA	30,139	22,685	510	107
MS	25,214	9,420	280	24
MO	40,425	19,344	1,022	60
NC	73,644	15,927	1,708	not available
OK	24,423	2,691	278	97
SC	not applicable	550	58	13
TN	not available	not available	not available	not available
TX	225,993	83,891	4,190	varies
VA	64,770	1,842	606	109
WV	1,107	2,893	73	55

Probation and Parole Population

STATE	STATE FUNDS	SUPERVISION FEES	OTHER FUNDS	TOTAL
AL	\$59,670,519	\$8,111,814	\$1,076,004	\$68,848,337
AR	\$40,781,564	\$1,058,066	\$0	\$41,839,630
FL	\$220,430,463	\$0	\$0	\$220,430,463
GA	\$173,576,671	\$0	\$477,196	\$179,053,957
KY	\$60,431,536	\$0	\$1,777,200	\$62,208,736
LA	\$48,410,879	\$19,230,105	\$17,786,612	\$85,427,596
MS	\$32,799,002	\$11,396,815	\$0	\$44,195,817
MO	\$80,071,679	\$10,473,352	\$2,000,000	\$92,545,031
NC	not available	not available	not available	not available
OK	\$30,068,486	\$3,028,987	\$0	\$33,097,473
SC	\$5,145,377	\$0	\$0	\$5,145,377
TN	not available	not available	not available	not available
TX	\$433,014,697	\$127,087,354	\$28,325,228	\$588,427,279
VA	\$87,539,501	\$0	\$2,212,084	\$89,751,585
WV	\$5,952,206	\$0	\$0	\$5,952,206

Probation and Parole Funding

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