

COMPARATIVE DATA REPORT ON MEDICAID

2012

A Report Submitted to the

FISCAL AFFAIRS AND GOVERNMENTAL OPERATIONS COMMITTEE

Southern Legislative Conference

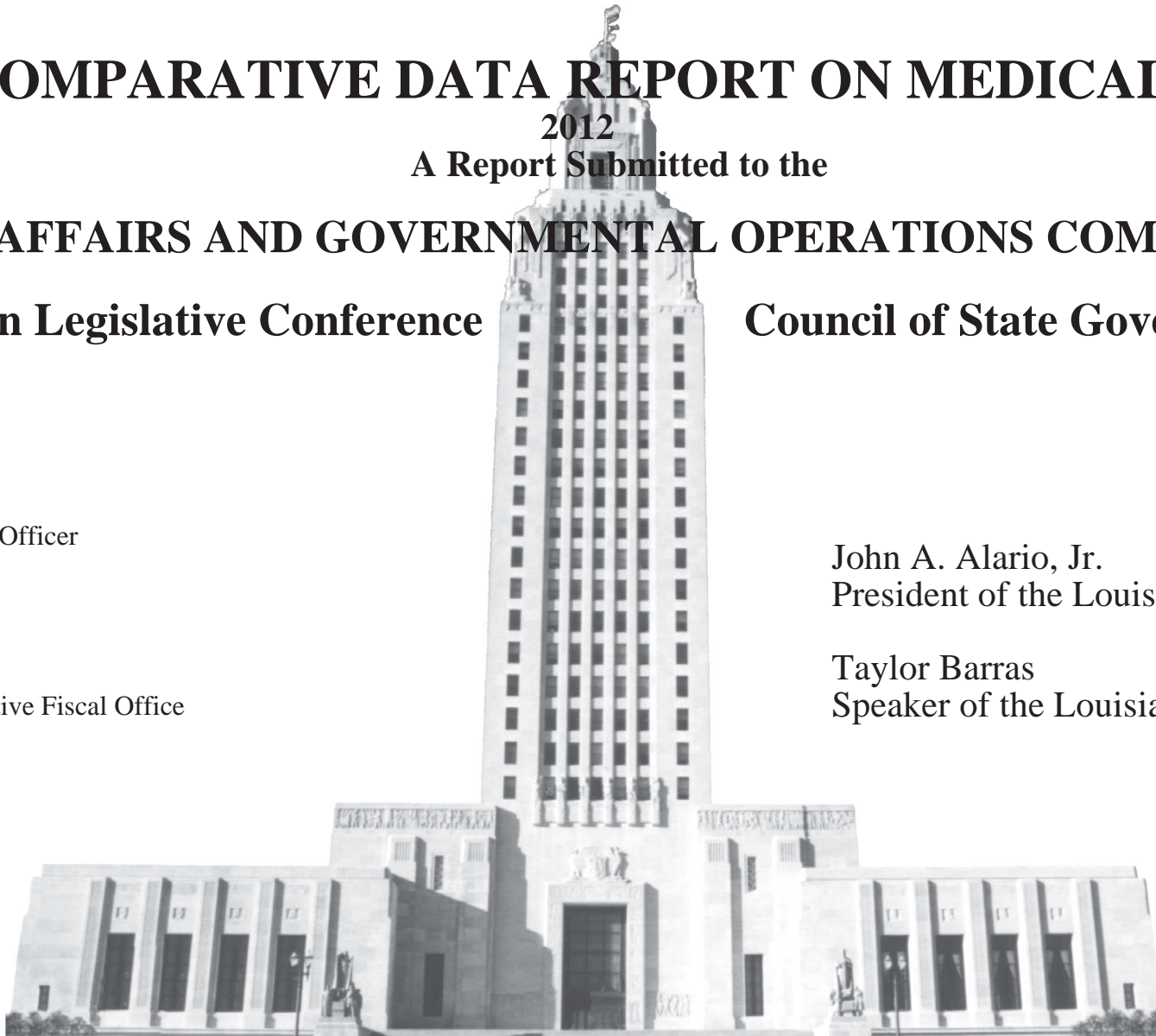
Council of State Governments

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COMPARATIVE DATA REPORT ON MEDICAID

TABLE OF CONTENTS

SUMMARY

PAGE

Introduction, Background, and Methodology	i - iv
Medicaid Spending in the Southern Region.....	v - ix
State Comparisons and Graphics	x - xxiv
Medicaid Disproportionate Share Hospital (DSH) Payment.....	xxv - xxvi
Definitions	xxvii - xxix

STATE MEDICAID PROFILES

Southern Legislative Conference.....	1 - 6
Alabama	7 - 14
Arkansas	15 - 22
Florida	23 - 30
Georgia	31 - 38
Kentucky	39 - 46
Louisiana	47 - 54
Maryland	55 - 62
Mississippi	63 - 70
Missouri	71 - 78
North Carolina	79 - 86

Oklahoma	87 - 94
South Carolina	95 - 102
Tennessee	103 - 110
Texas	111 - 118
Virginia	119 - 126
West Virginia	127 - 134

SUMMARY

INTRODUCTION

This report includes statistical tables and a summary of key findings based upon research involving each member state in the Southern Legislative Conference. This survey was initially conducted in 1992 and presented to the Second Congressional Summit on Federal Mandates in Washington, D. C., on April 29, 1992. Subsequent surveys have been presented each year to the Fiscal Affairs and Government Operations Committee of the Southern Legislative Conference.

The format of the survey has been modified in an effort to present a meaningful amount of information without overwhelming the reader with excessive data. Data prior to FFY 06 has been removed from the report, but is still available upon request.

The assistance of legislative staff in each state and Medicaid agency staff that completed the questionnaires is greatly appreciated. Staff of the Centers for Medicare and Medicaid Services (formerly the Health Care Financing Administration) also provides invaluable assistance each year by locating and forwarding the information needed to complete this report. Thanks as well to several co-workers who assisted with preparation of this report: Evan Brasseaux, Willie Scott, Patrice Thomas, Willis Brewer, and John Carpenter. Comments, questions and suggestions concerning this report are welcomed.

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BACKGROUND

Medicaid (Title XIX of the Social Security Act) is a program of medical assistance for impoverished individuals who are aged, blind, or disabled, or members of families with dependent children. Medical benefits for needy individuals are provided based on a division of state and federal responsibilities. The federal government establishes regulations, guidelines, and policy interpretations describing the framework within which states can administer their programs. The nature and scope of a state's Medicaid Program are specified in a state plan that, after approval by the Department of Health & Human Services, provides the basis for federal funding to the state.

Medicaid is a federal entitlement program established with the 1965 Title XIX amendment to the Social Security Act. This program provides medical assistance to certain individuals having low incomes or resources. Medicaid programs are jointly funded by the federal and state governments and are designed to assist states in providing access to health services to eligible individuals. Within broad guidelines established by the federal government, each state: 1) administers its own program; 2) establishes its own eligibility standards; 3) determines the amount, duration, and scope of services; and 4) sets the reimbursement methodology for these services. As a result, Medicaid programs vary from state to state.

Funding is shared between the federal government and the states, with the federal government matching state contributions at an authorized base rate between 50% and 83 %, depending on the state's per capita income (a state's latest 3-year average per capita income in relation to the national average per capita income). The federal participation rate (Federal Medical Assistance Percentage, or FMAP) is adjusted each year to compensate for changes in the per capita income of each state relative to the nation as a whole. In 2014, the FMAP for the SLC states ranged from a rate of 50% (Virginia and Maryland) to 73.05% (Mississippi).

Federal requirements mandate the provision of certain services by any state participating in the Medicaid Program. These services include: inpatient and outpatient hospital services; prenatal care; vaccines for children; rural health services; lab and x-ray services; skilled nursing services; home health care for persons eligible for skilled-nursing services; pediatric and family nurse practitioner services; nurse mid-wife services; physician services; family planning; federally-qualified health center services; and services for the early and periodic screening, diagnosis, and treatment (EPSDT) of those under age 21. States have considerable latitude about the scope of each of these services even though they are mandated. However, states can cover optional services (authorized by the federal government). An example of an optional service is prescription drug coverage. States also can expand Medicaid to cover certain optional eligibility groups. Some examples of these groups may include pregnant women, children, and the medically needy in the case where an individual's income may exceed the federal thresholds.

In addition, states have the authority to waive certain federal provisions that are required to operate Medicaid programs. All waivers require CMS approval. Medicaid waiver authority is granted to states under Section 1115 (research and demonstration waiver), 1915(b) and 1915(c). Section 1115 waivers programs provide broad authority in implementing

temporary pilot or demonstration projects/studies that may either expand coverage to individuals not typically covered under Medicaid, provide services not typically covered under Medicaid, or alter the service delivery system. Section 1915(c) waivers allow states to provide services that would not otherwise be covered by Medicaid to targeted groups, and services can be capped. An example of a Section 1915(c) waiver is the Home & Community Based Service (HCBS) Waiver Program, which is utilized by all of the SLC states as a means of providing a community service alternative to institutional care for the elderly and disabled.

METHODOLOGY

The purpose of this report is to provide legislators and staff in each state with a reference document that can be used to compare Medicaid spending in a particular state to others throughout the southern region. The first report in this series was published in April 1992 for the Second Congressional Summit on Federal Mandates. That survey utilized data collected from each state on Medicaid Program expenditures for state fiscal years. Since then the surveys have used data reported by each state to the federal government for federal fiscal years (October 1-September 30).

The Centers for Medicare & Medicaid Services (CMS) collects voluminous data on state Medicaid programs on CMS Forms 37, 64, and MSIS (formerly 2082). Since each state follows the same report format and utilizes the same definitions and instructions, the information on these forms is the most accurate and consistently available. There are, nevertheless, certain inconsistencies that are introduced because of differences in interpretation about recipient, payment and service definitions. Whenever we are aware of such inconsistencies, we attempt to adjust for them when making comparisons among states. One should therefore exercise caution when comparing state expenditures for some services. For example, one state may include payments for rehabilitative services under “clinic services” while another may classify such payments as “other care.”

In the past, questionnaires were sent to each of the 16 states in the Southern Legislative Conference. Each questionnaire included several pages of data about the state taken from the CMS 37, 64 and MSIS reports submitted by the state to CMS. States were asked to verify the accuracy of this data, to provide explanations of extraordinary growth in recipients or payments and to supply certain other information, such as levels of disproportionate share payments, methods of state financing, recent state initiatives, etc.

The data collected from the federal reports and from the states have been organized into a “Medicaid State Profile” for each state. These include multi-year histories of total Medicaid spending as well as recipient and payment data for major eligibility and service categories. To the extent possible, information on provider taxes and eligibility criteria is also included. Each profile contains charts comparing that state to the SLC average in terms of annual payments per recipient

and the number of recipients per 100,000 population. As a supplement to state data regarding program characteristics and initiatives, information was included from the individual states Medicaid web pages, and Kaiser State Health Facts. Key demographic and poverty indicators were obtained from *the U.S. Census Bureau*.

A large portion of this report is derived from MSIS data (FFY's 06-12) that provides detailed recipient and expenditure data by type of service and by other characteristics (maintenance assistance, basis of eligibility, age, race, and sex). For FFY 12, CMS has provided verified MSIS data to the LFO for 14 of the states in the SLC. MSIS data for Florida and Texas was not available for FFY 12. These two states' data was kept the same from the previous year for comparative purposes.

MEDICAID SPENDING IN THE SOUTHERN REGION

The rapid rate of growth in Medicaid spending which occurred during the late 1980's and early 1990's began to decline by FFY 94 in the 16-state southern region. Since that time, the growth rate has been variable. Total actual Medicaid payments (administrative costs excluded) for the 16 SLC states for FFY 14 were \$150.9 B, a significant increase of \$13.1 B (approximately 9.5%) over the FFY 13 level of \$137.8 B. The states with the largest dollar increases from FFY 13 include Texas (\$3.6 B, or 13.09%), Kentucky (\$2.07 B, or 36.09%), Florida (\$1.89 B, or 10.27%), and Maryland (\$1.52 B, or 19.8%).

The increase in total payments for FFY 14 reflects the 8th consecutive year of a single digit percentage increase (from FFY 06) in total Medicaid spending. This single digit annual growth for the last 8 years follows a \$3.5 B decrease in expenditures from FFY 05 to FFY 06 (in part due to the way Part D expenditures are reflected), and three consecutive years of single digit percentage increases in total Medicaid spending (FFY 03, FFY 04, and FFY 05). Spending in the years reflected in this report appears to represent a continued effort to control Medicaid growth that had exhibited some years of double digit growth between FFY 99 to FFY 02). See "Southern Region Medicaid Profile".

Total spending for FFY 12 (from CMS 64) is \$135.4 B, administrative costs excluded, which is an increase of approximately \$4.1 B, or 3.1% from the \$131.3 B for FFY 11. Total spending for FFY 13 (from CMS 64) is \$137.9 B, or 1.9% over the \$135.4 B spent in FFY 12. Total spending for FFY 14 (from CMS 64) is \$150.9 B, or 9.5% over the \$137.8 B spent in FFY 13. The overall spending trend in FFY 12 and FFY 13 reflected a more controlled growth in Medicaid, but FFY 14 shows a considerable increase. The annual rate of change projected over the entire eight-year period from FFY 06 to FFY 14 is 5.9%.

During the early 1990's several factors contributed to the rapid growth in Medicaid spending:

- First, program enrollment increased significantly, mainly due to federal mandates which directed states to expand coverage to pregnant women and children with family incomes at or above the federal poverty level. Such mandates had a major cost impact in southern states, which tend to have large indigent populations and a limited ability to finance health care programs at the high levels found in other parts of the nation. The number of Medicaid recipients in southern states grew from 11.1 M in FFY 92 to 14.4 M in FFY 98.
- Second, other factors include higher utilization rates (due, in part, to federal mandates such as those calling for more thorough screening of school age children), the targeting of specific populations (AIDS patients, drug-dependent newborns) and higher payments to certain providers.
- Third, states have utilized creative methods to find the revenues needed to pay for Medicaid programs which in many cases have quadrupled in size over the past seven years. These include widespread use of provider taxes, disproportionate share payments and intergovernmental transfers.

As reflected in prior reports, Medicaid spending in the SLC states reflected double digit increases from FFY 99 to FFY 02. The following 3 years (through FFY 05) indicate a more controlled growth. Actual growth figures for FFY 06 (a reduction of 3.6% from prior year) is the result of 10 of the 16 states in the SLC having a reduction in payments. Although FFY 06 spending projects a level of spending below FFY 05, Medicaid spending in FFY 07, FFY 08, and FFY 09 reflect a moderate expenditure increase pattern. FFY 10 spending, although under double digit spending, represents approximately 9% growth over FFY 09. Total Medicaid expenditure growth in the SLC from FFY 13 to FFY 14 is the result of 15 of the 16 SLC states having an increase in payments (Missouri reflects a decrease in payments from FFY 13). FFY 14 increased 9.5% from FFY 13 while FFY 13 and FFY 12 spending increased only 3.1% and 1.9%, respectively. Total spending in FFY 12 and FFY 13 reflected diminished growth trends, but the significant increase in FFY 14 is either an anomaly or an indicator of increased payments.

Note: In FFY 06, implementation of federal legislation impacted prescription drug coverage for some Medicaid enrollees. The Medicare Modernization Act (MMA) of 2003 was implemented in January 2006. This legislation shifted the costs of prescription drug coverage for certain “dual eligibles” from Medicaid to Medicare Part D plans. States are still required to pay a state share for this coverage (what states would pay under Medicaid, called the ‘clawback payment’ or ‘phase down’). Although the clawback payment is still considered as a Medicaid expenditure, the federal matching funds historically drawn down with this general fund is no longer recorded as a Medicaid payment for FFY 06 and in the future, but is recorded in Medicare. (See “Payments by Type of Service – Prescribed Drugs” expenditures by state.)

Over the last decade reflected in this survey (FFY 06 to FFY 14), Medicaid percentage growth in the SLC increased to its highest point in FFY 14 (9.5% from FFY 13). It is unknown if the aggregate increase in the number of recipients in the SLC is the sole factor contributing to the increase in spending from FFY 13. Increased utilization could be a product of a worsening economy or policy changes to expand or facilitate eligibility or benefits. Other than utilization, it is unknown if other factors such as cost of services (possible rate increases) had an overall aggregate impact on increased expenditures.

The Federal Medical Assistance Percentage (FMAP) represents federal matching funds to states for covered Medicaid services. The percentage that the federal government matched for state funds spent on Medicaid decreased in all 16 SLC states from FFY 10 to FFY 11 as a result of the termination of American Recovery and Reinvestment Act (ARRA) FMAP's. Base FMAP's were adjusted under ARRA and enhanced federal matching funds were awarded for a 27-month period beginning in FFY 09.

Total Medicaid expenditures by eligibility in the 16 SLC states are illustrated in **Chart 1 (page viii)**. This data is only available for FFY 06 – FFY 12. This chart divides Medicaid dollars spent by the following eligibility categories: aged (65 and older), blind, or disabled; children; foster care children; adults; and other Title XIX recipients of unknown eligibility status. By far the greatest amount of Medicaid dollars is spent on those who are aged, blind, or disabled (58.2%). Expenditures for children were next, accounting for 23.2% of the payments. The remaining classifications of adults

(11.6%), foster care children (1.9%), and unknown (5.1%) make up the balance (18.6%). The total amount of Medicaid payments in the SLC for FFY 12 was \$126,048,404,713 (exclusive of DSH payments, pharmacy rebates, and other adjustments), as reflected on the SLC rollup page, 'Payments by Type of Service'. This is an average annual increase of approximately 6.2% per year over the seven-year period from FFY 06 to FFY 12.

The total number of Medicaid recipients in the 16 states was 25,241,545 during FFY 12 as compared to the FFY 06 number of 21,142,685 recipients, or an average annual increase of 3% per year. The number of recipients has increased from FFY 11 to FFY 12 by 404,533. **Chart 2 (page ix)** provides a percentage distribution of these recipients by the same eligibility standards as Chart 1. The greatest number of Medicaid recipients in the southern region was children (53%). The aged, blind, or disabled followed with approximately 21.5%, while adults represented 16.1% of the total number of recipients. The balance of 9% is distributed among foster care children (1.3%) and unknown status (8.1%). The average payment per recipient for all Medicaid services in the 16 states was approximately \$4,994. This is an increase of \$46 from FFY 11 to FFY 12 and approximately a 3.1% annual increase from FFY 06 (See SLC Rollup, Total Average).

CHART 1
TOTAL MEDICAID EXPENDITURES IN SLC BY ELIGIBILITY
(FFY 12)

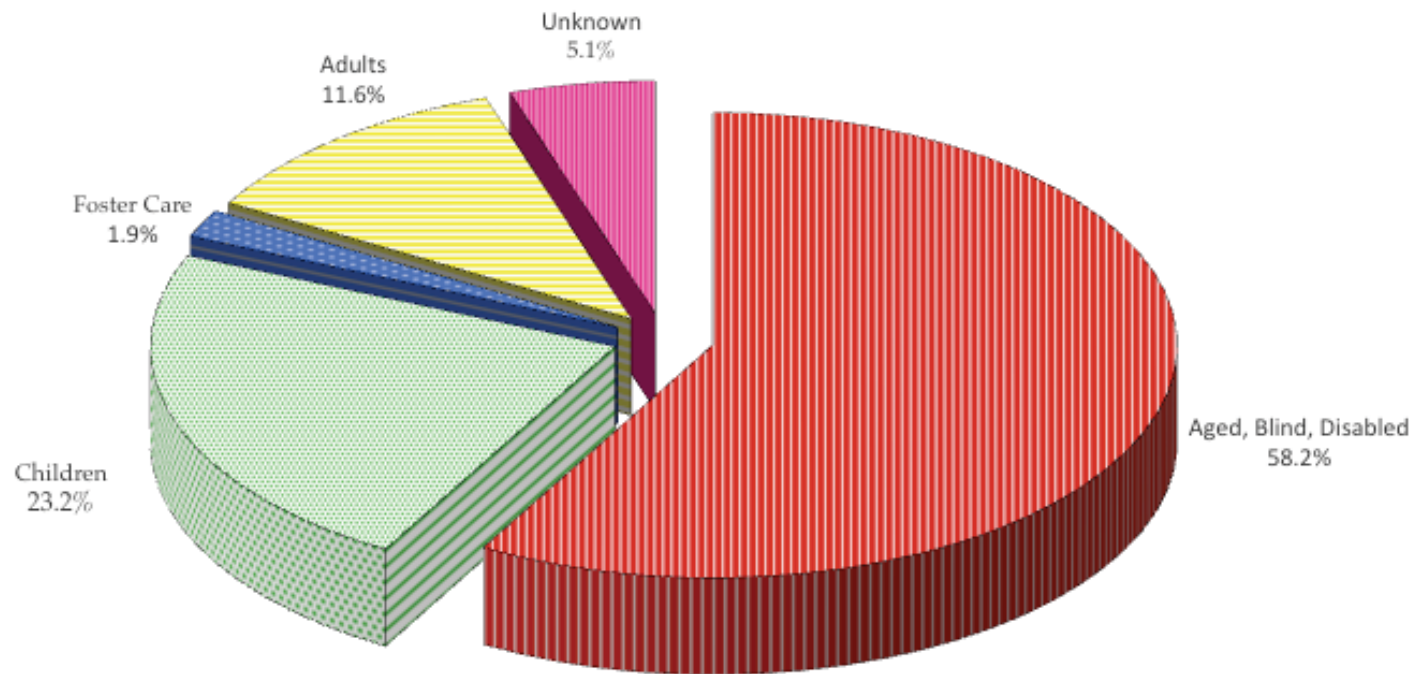
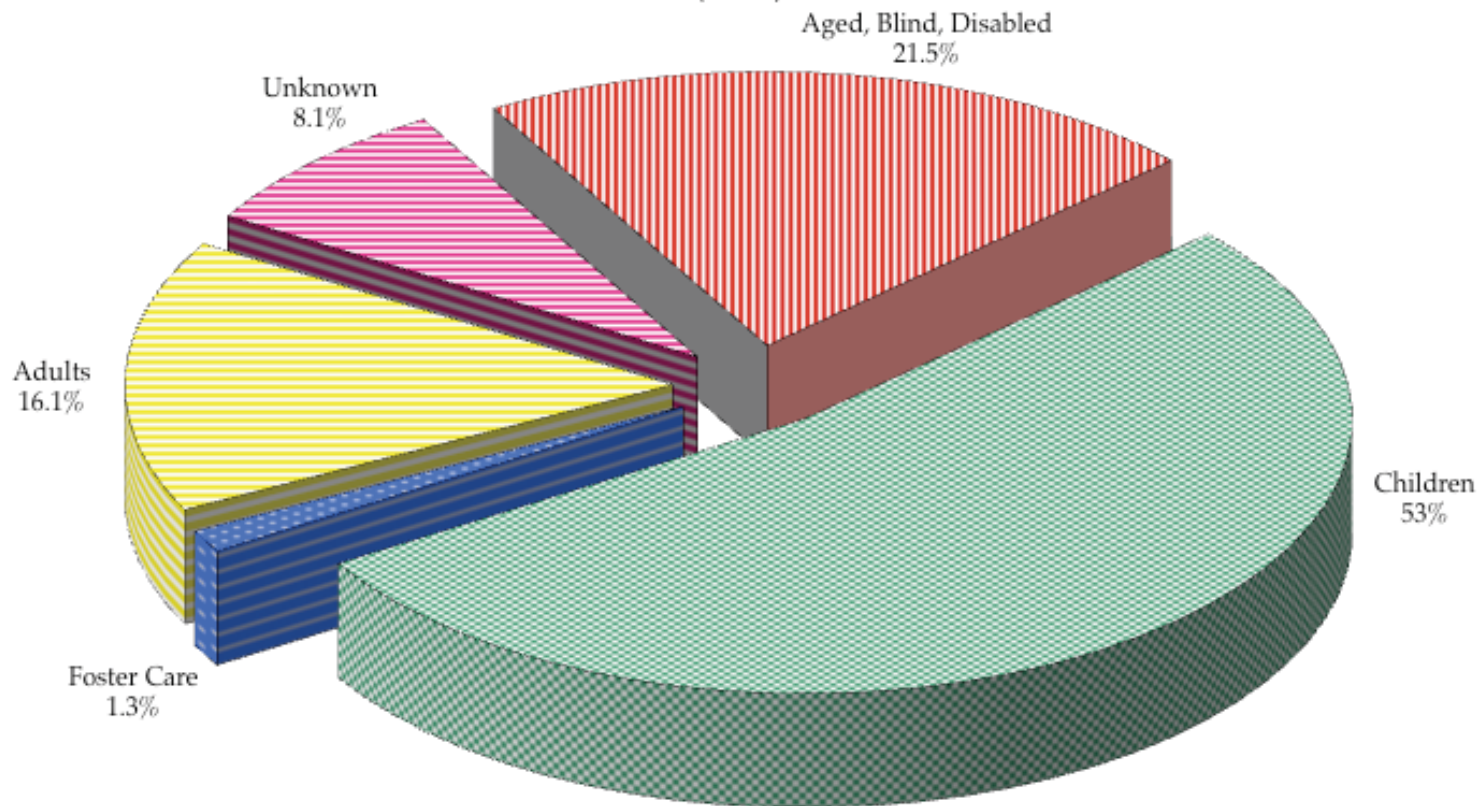


CHART 2
TOTAL MEDICAID RECIPIENTS IN SLC BY ELIGIBILITY BASIS
(FFY 12)



STATE COMPARISONS

The next few pages contain direct comparisons among the 16 SLC states relative to spending levels and recipient levels. These comparisons include measures of per capita expenditures, expenditures per recipient and recipients per 100,000 population, as well as information on payments for services and on administrative costs. These are included only to indicate broad trends and demonstrate gross levels of spending and eligibility in each state. They should be used with caution when comparing state programs in terms of recipient coverage, cost effectiveness or level of effort. Charts cited below can be found at the end of this summary. MSIS data for Florida and Texas was not available for FFY 12. These two states' data was kept the same from the previous year for comparative purposes.

Per Capita Expenditures. Medicaid per capita spending in the 16-state southern region has increased from \$882 in FFY 06 to \$1,168 for FFY 12. States with high numbers of recipients per unit of population combined with a high level of payments per recipient rank high in per capita spending. As shown in **Chart 3 (page xiii)**, per capita spending for FFY 12 ranges from \$866 in Virginia to \$1,598 in Louisiana. All other SLC states ranged from \$887 to \$1,579.

Virginia has had the lowest average per capita expenditure six of the last seven years reporting an average of \$866 per person (26% under the SLC average of \$1,168) in FFY 12. However, Georgia reflected the lowest per capita expenditures in FFY 11. Georgia's demographic data reflects the following: 1) the state's population increased from approximately 9.7 million to 9.8 million (1.1%); 2) total Medicaid expenditures (excluding admin. costs) from FFY 10 to FFY 11 increased from \$7.7 B to \$8.1 B (4.6%) and; 3) 19% of the total population (11th in the U.S.) have incomes less than the federal poverty level in FFY 11.

Payments per Recipient. Average annual payments per recipient for the southern region have increased from \$4,149 in FFY 06 to \$4,994 in FFY 12, an overall increase of 3.1% per year. Payments per recipient for FFY 12 range from \$3,958 in Oklahoma to \$8,001 in Tennessee. **(See Chart 4, page xiv)**. Expenditure per recipient (by type of service) comparisons should be viewed with caution unless used in conjunction with a specific well-defined service. We have chosen five of the largest and, hopefully, best-defined services for inclusion: inpatient hospitals; skilled and intermediate care nursing facilities; intermediate care for the mentally retarded; physician services; and prescription drugs. Each of these services represents a large part of a state's Medicaid expenditures. Payments for these five services represent approximately 39% of all Medicaid payments in the region for FFY 12, compared to 41% for FFY 11 and 45% for FFY 10.

- Payments for general hospital inpatient services in the region have decreased from \$14.2 B in FFY 06 to \$12.3 B in FFY 12, an annual decrease of 2.4%. These payments represent 9.7% of all Medicaid payments in FFY 12. If all disproportionate share payments were included in these figures, the growth rates and the share of total spending on hospitals would be significantly greater. **Chart 5 (page xv)** excludes all such payments that have been included on the MSIS (FFY 06 to 12) in order to make consistent comparisons.

The total number of recipients for inpatient services decreased at a -5.8% annual rate, from 2.75 million in FFY 06 to 1.93 million by FFY 12. The SLC average for annual payments per recipient for inpatient services has increased from \$5,158 in FFY 06 to \$6,363 in FFY 12, an annual growth rate of 3.6%. Average payment per recipient for general hospital inpatient services in FFY 11 range from \$945 in Tennessee to \$17,416 in West Virginia. Again, it should be noted that these figures do not include disproportionate share payments. **(See Chart 5, page xv)**

- Payments for skilled and intermediate care nursing facilities grew from \$13.9 B in FFY 06 to \$15.7 B in FFY 12 for an annual growth rate of 2.1%. The average share of a southern state's Medicaid budget devoted to these services has fallen from 15.8% in FFY 06 to 12.5% in FFY 12. Total payments have increased from FFY 11 to FFY 12 by \$174.2 M (or 1.1%). The number of recipients utilizing these services decreased at a 1.9% annual rate, from approximately 610,686 in FFY 06 to 542,904 in FFY 12. The SLC average for annual payments per recipient for skilled and intermediate care nursing facilities increased from \$22,761 in FFY 06 to \$29,002 in FFY 12, an annual growth rate of 4.1%. Average annual payments in FFY 12 ranged from a low of \$17,189 in Arkansas to a high of \$46,031 in West Virginia **(See Chart 6, page xvi)**. **Note:** The average payment per recipient for physician services reflected for Tennessee was \$0 and may be understated as a result of inconsistent reporting.

- The cost of intermediate care for the mentally retarded (ICF-MR) increased from \$3.6 B in FFY 06 to \$3.8 B in FY 12, an annual growth rate of 1%. SLC states applied an average of 3% of their expenditures to this service in FFY 12, down from 4% in FFY 06. This service experienced a decline in recipients from approximately 42,390 in FFY 06 to 35,842 in FFY 12, a 2.8% decrease during the seven-year period. The average cost per recipient has continued to increase approximately 3.9% annually, and has increased from \$84,905 to \$106,588 during the seven-year period. Average payments range from \$50,620 in Arkansas to \$253,496 in Kentucky in FFY 12. **(See Chart 7, xvii)**

- The cost of physician services decreased from approximately \$5.97 B in FFY 06 to \$6.2 B in FFY 12, an annual increase of 0.6% per year. The number of recipients of these services decreased from more than 11.7 million in FFY 06 to 11.1 million in FFY 12, a -0.8% decrease from FFY 06. Average annual payments per recipient in the region experienced growth of about 1.5% per year, from approximately \$512 in FFY 06 to \$558 in FFY 12. Payments per recipient vary widely from \$194 in Missouri to \$813 in Maryland for FFY 12. **(See Chart 8, page xviii)**. **Note:** The average payment per recipient for physician services reflected for Tennessee was \$0 and may be understated as a result of inconsistent reporting.

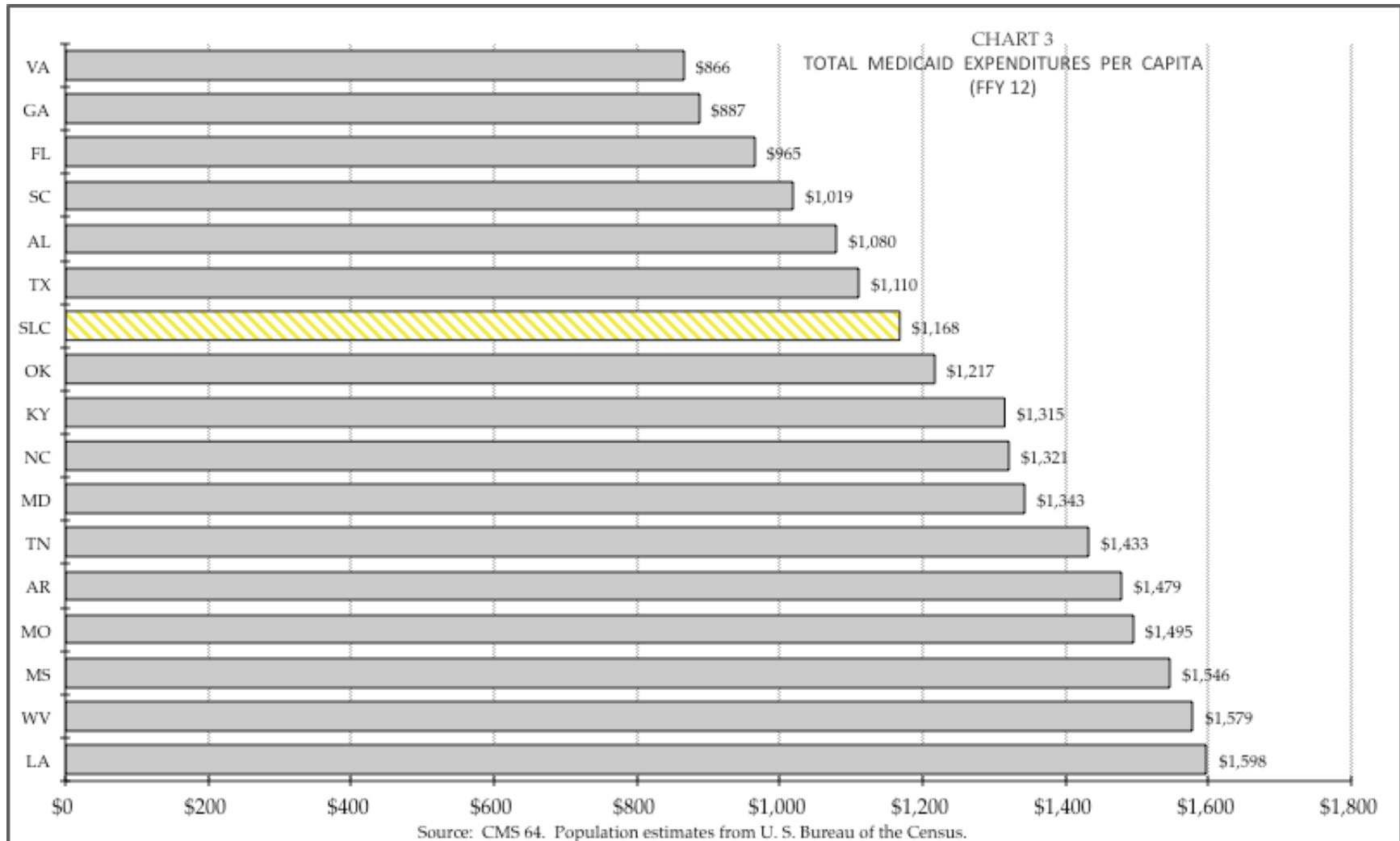
- The cost of providing prescribed drugs shows an annual increase of 0.5% from \$11.1 B in FFY 06 to \$11.38 B in FFY 12. However, these costs have shown inconsistent trends the last seven years. Recipients decreased 1.1% annually from 12.5 million in FFY 06 to 11.6 million in FFY 12. The regional average payment per recipient increased from \$889 in FFY 06 to \$978 in FFY 12, an average rate of 1.6% per year. States range from a low of \$438 per recipient annually for prescription drug costs in Kentucky to \$1,484 in Maryland. **(See Charts 9A, 9B, & 9C, pages xix-xxi)**.

• Payments for prepaid health care grew from \$10.73 B in FFY 06 to \$36.27 B in FFY 12, an annual growth rate of 22.5%. The number of recipients for prepaid health care has grown by 4.7 million since FFY 06 (or 42.9%) **(See Chart 10, page xxii)**. Payments for Primary Care Case Management (PCCM) Services grew from \$204.3 M in FFY 06 to \$357.8 M in FFY 12, an annual growth rate of 9.8%. The number of recipients for PCCM has decreased 1.4 million (or 21.7%). The total combined cost of providing managed care (prepaid health care and Primary Care Case Management (PCCM) Services) has shown an annual increase of 22.3% from \$10.9 B in FFY 06 to \$36.63 B in FFY 12, an overall increase of \$25.6 B or 235% since FFY 06. Recipients have increased 2.9% annually from 18.4 million in FFY 06 to 21.8 million in FFY 12. The regional average payment per recipient increased from \$595 in FFY 06 to \$1,683 in FFY 12, an average rate of 18.9% per year. States range from a low of \$41 per recipient (Oklahoma) to \$6,915 in Tennessee.

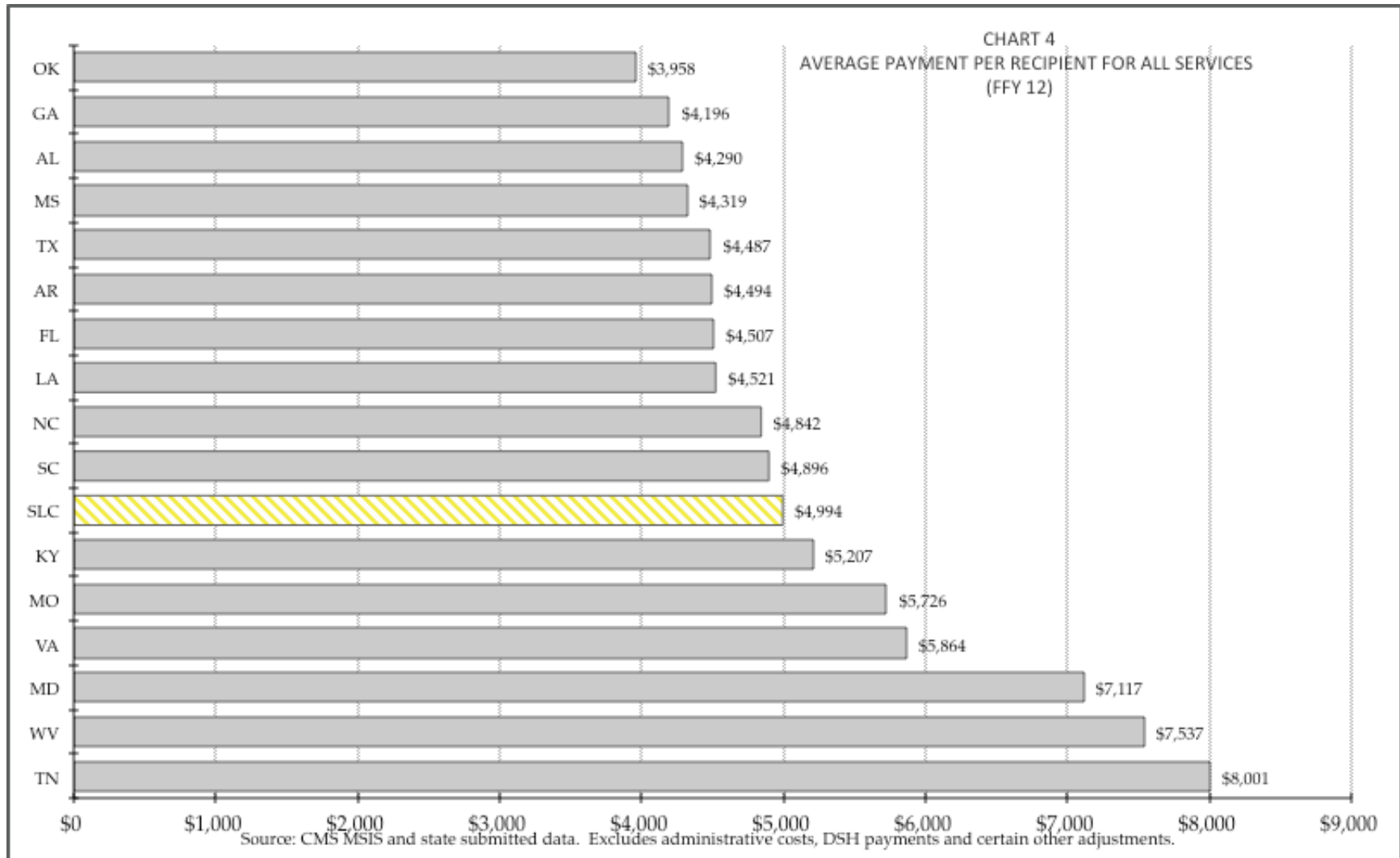
Recipients per 100,000 Population. The number of recipients per 100,000 population increased during FFY 06-12 from 18,652 to 20,736. According to this indicator, the highest state was Mississippi with 29,874 per 100,000 population and the lowest was Virginia with 12,576 in FFY 12. A state's rank on this scale is influenced by how liberal its eligibility criteria is for Medicaid and children in low-income families. **(See Chart 11, page xxiii)**

SCHIPS Allocation per State. Under the provisions of the legislation that created SCHIPs, states have the option of expanding Medicaid, designing a state plan option, or implementing a combination of both. In the SLC, 2 states have opted to expand Medicaid, 5 states have designed a separate state plan, and 9 states have combined Medicaid expansion with a state-designed plan. Of the \$3.53 B federal allocation for the 16 SLC states, \$3.39 B (approximately 96%) has been requested to fund the various SCHIP plans in FFY 12. Texas, North Carolina, and Florida topped the federal allocation in the SLC with \$882.6 M, \$401.2 M, and \$339.8 M, respectively. North Carolina utilized only \$292 M of available federal funding (73%). West Virginia was allotted the fewest SCHIP dollars in the SLC, \$43.1 M, and utilized in excess of that allotment (\$46.4 M) in FFY 12, likely utilizing prior year allotment. **(Table 1, page xxiv)**

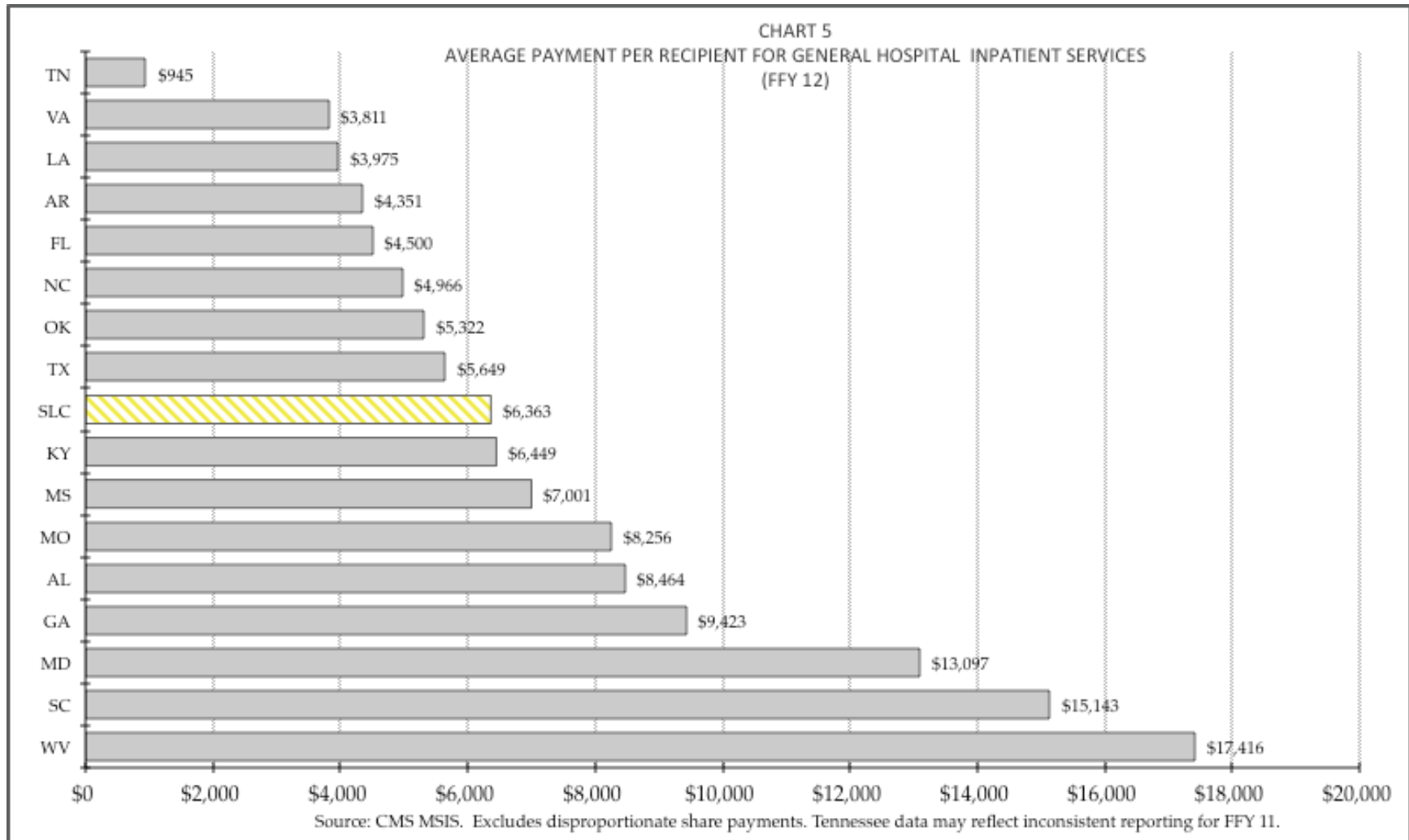
SOUTHERN REGION MEDICAID PROFILE



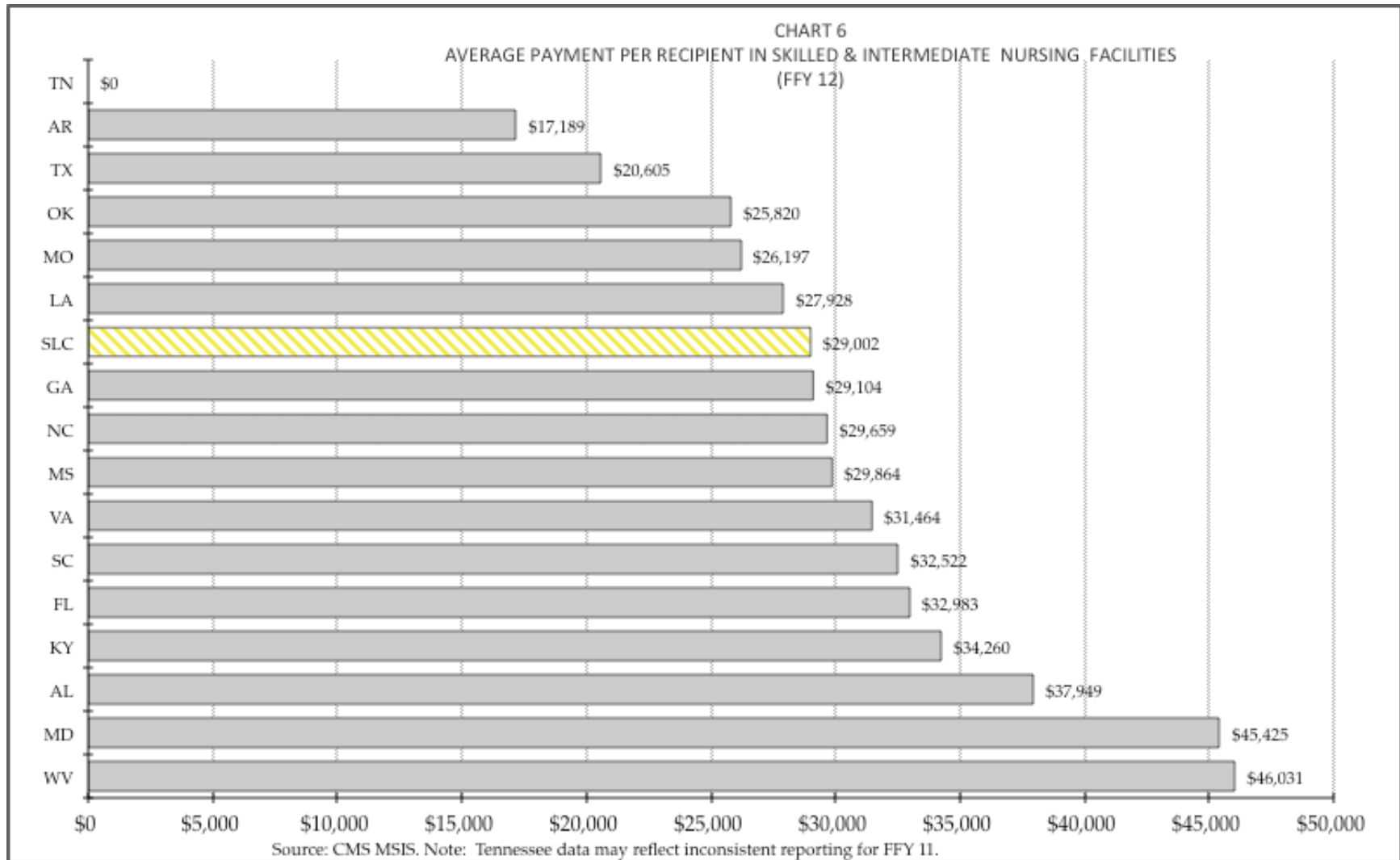
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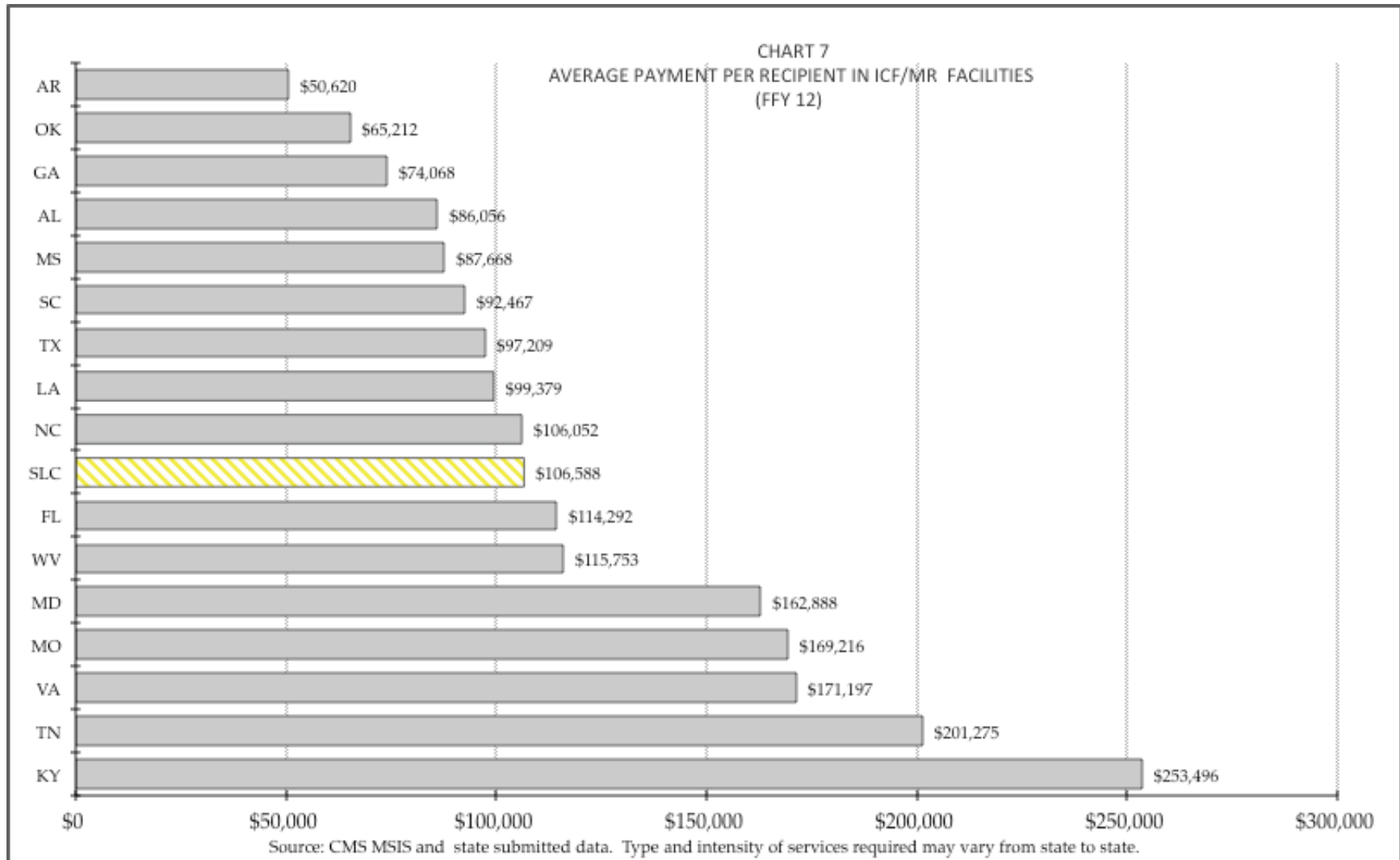
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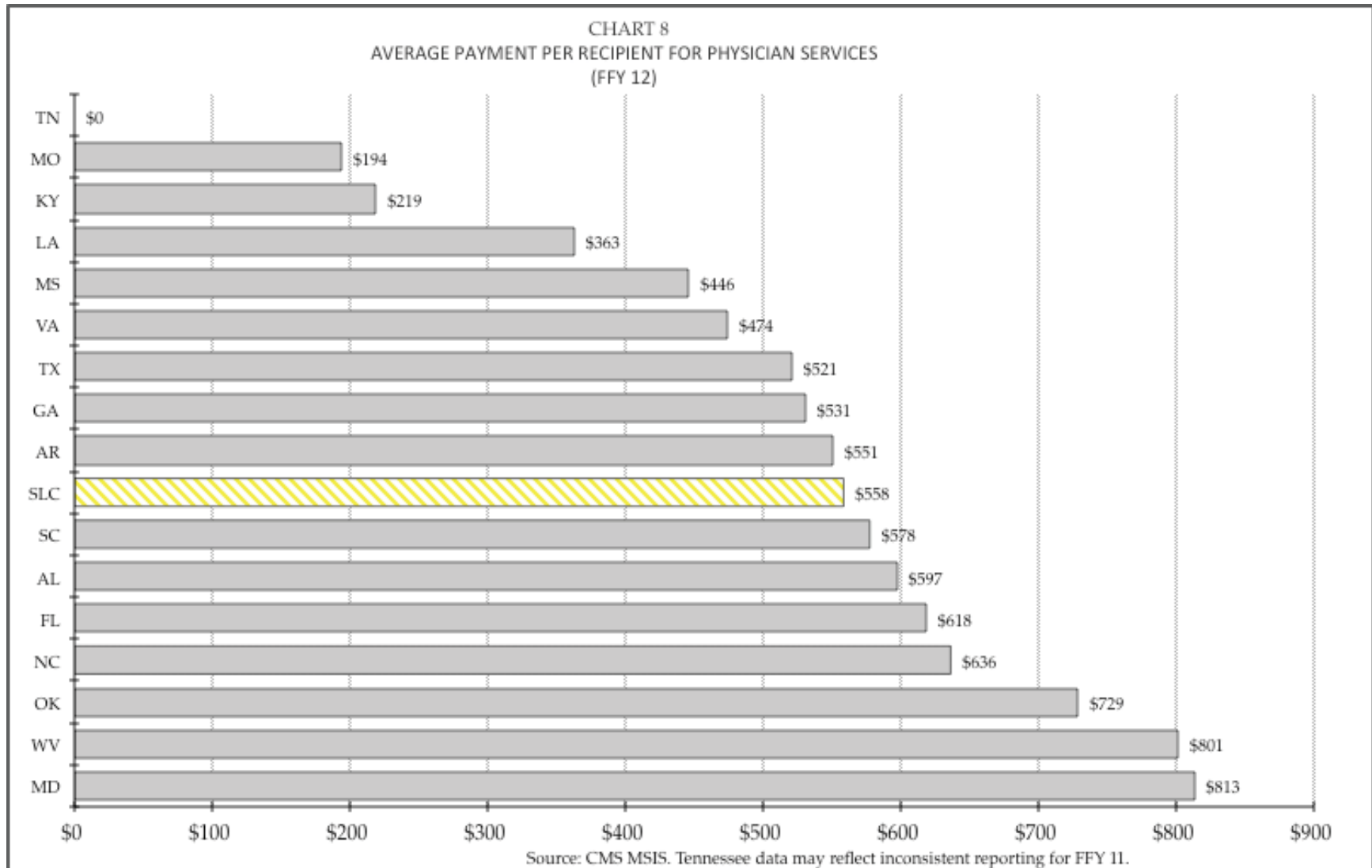
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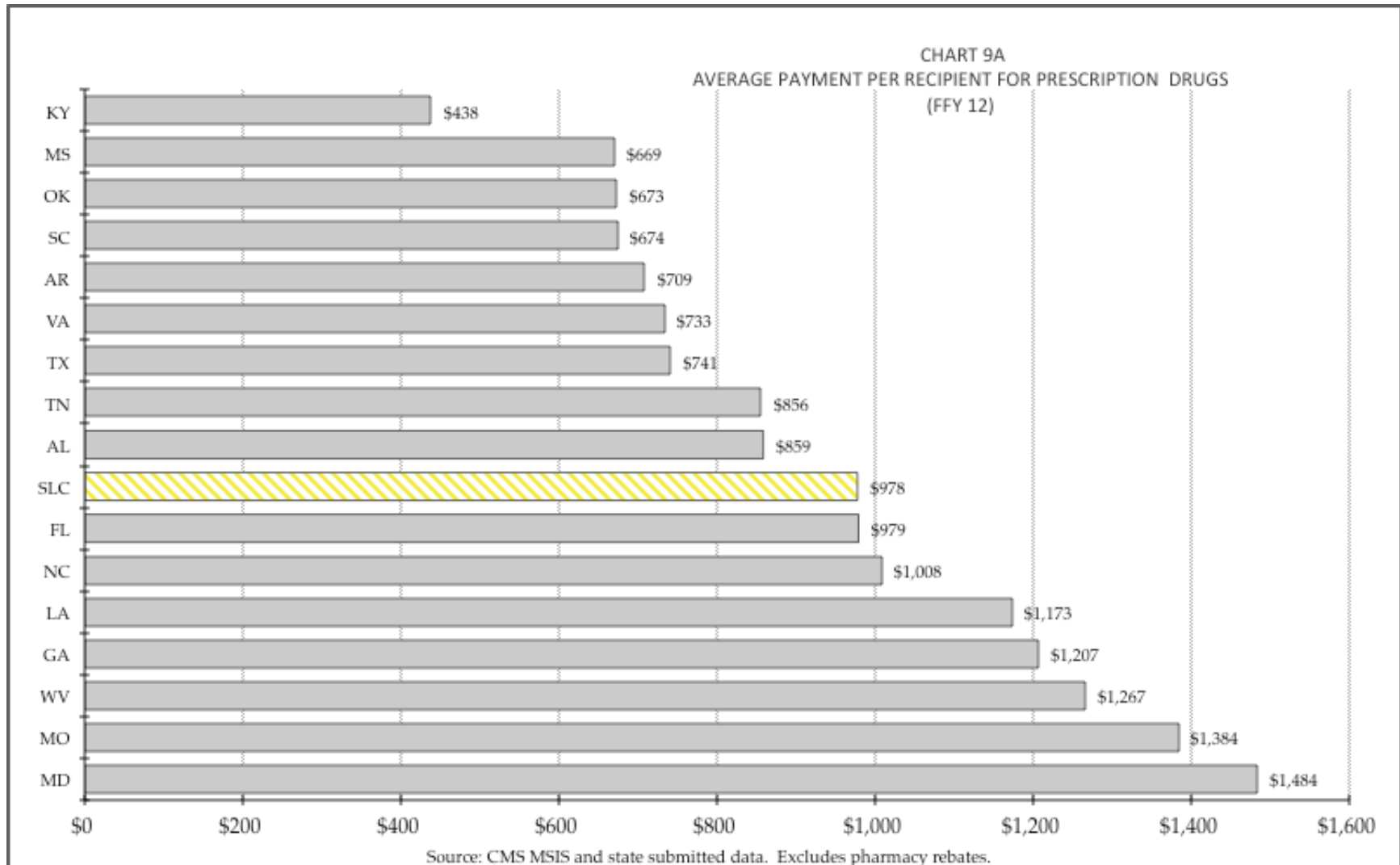
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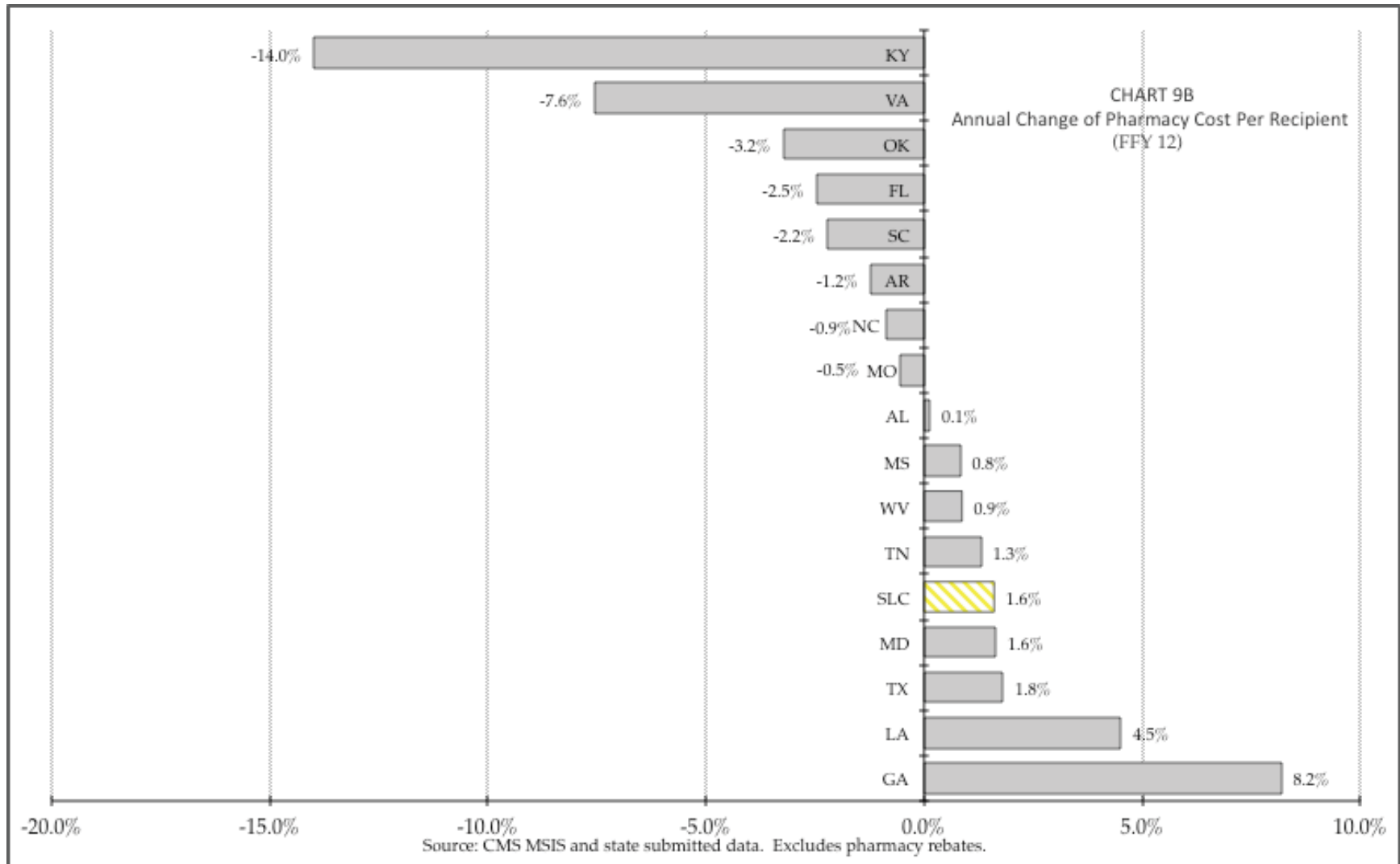
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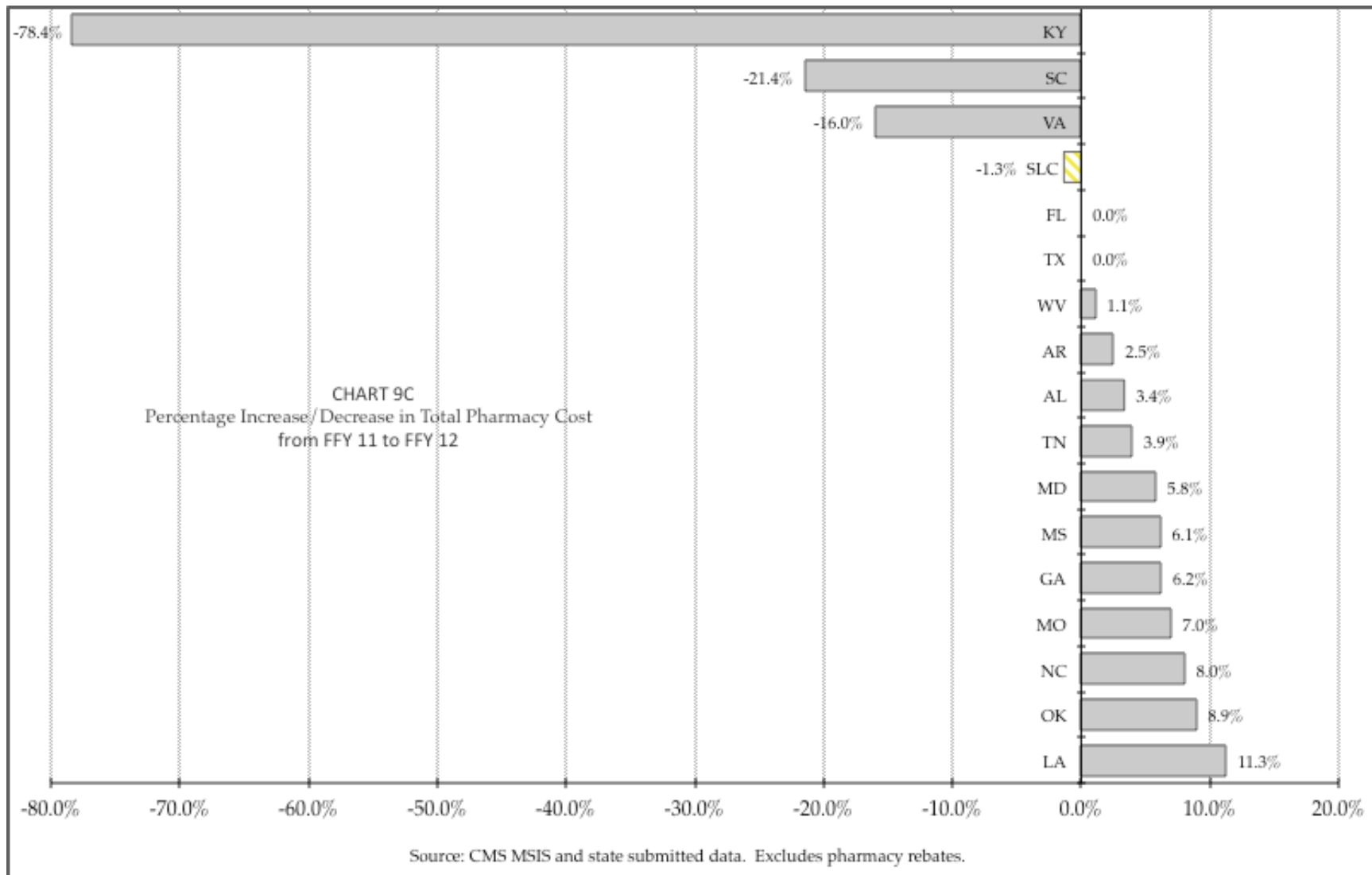
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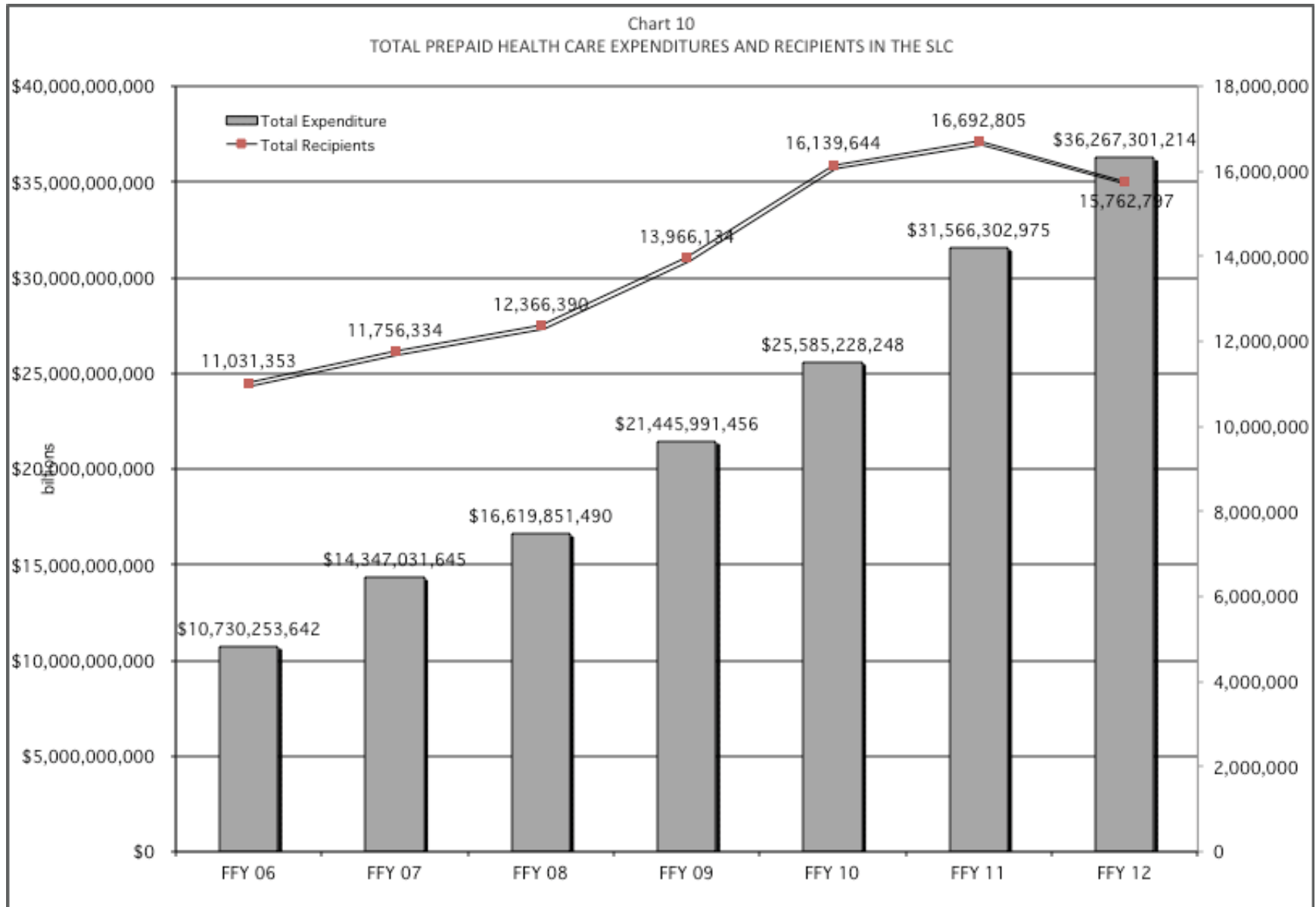
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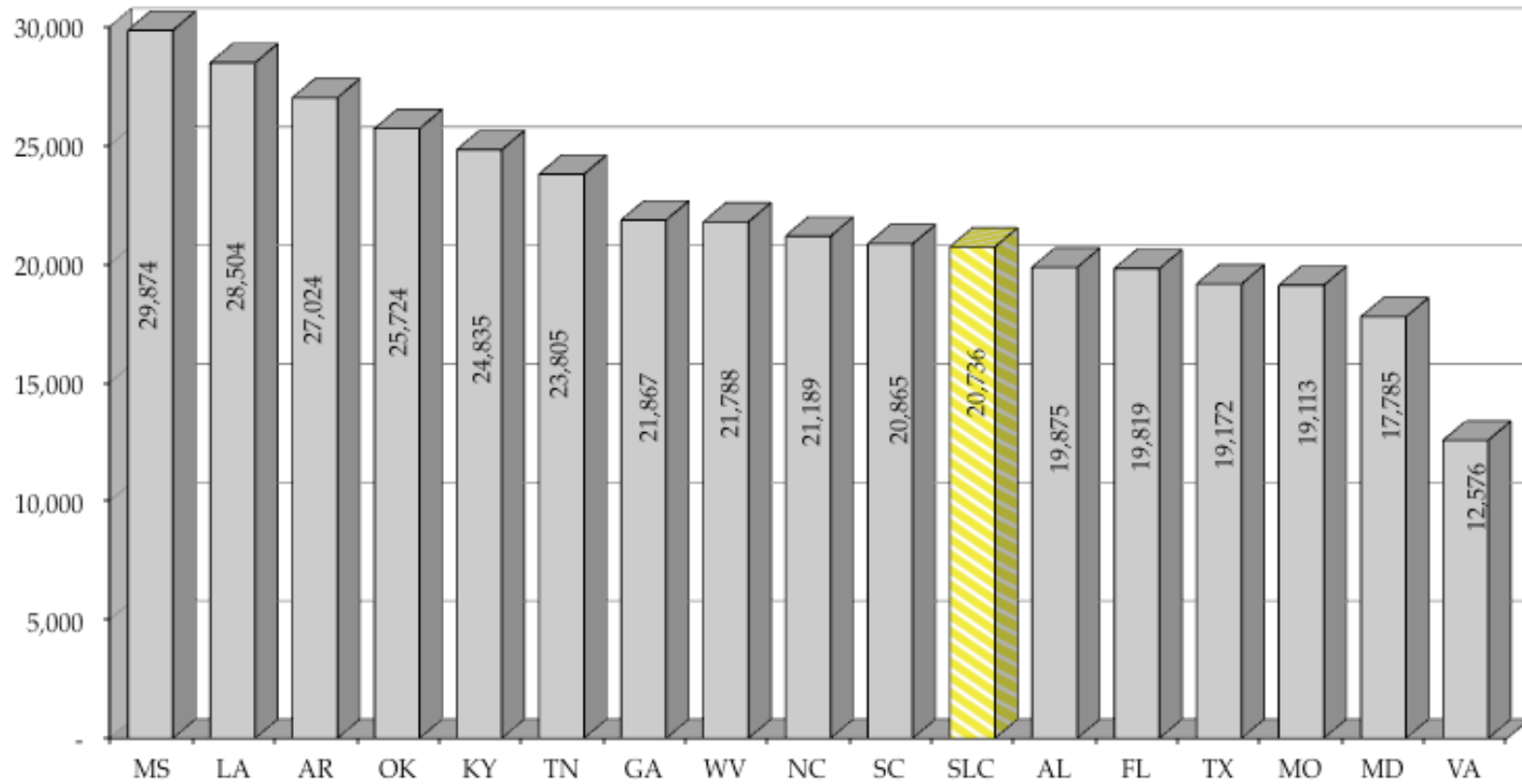


SOUTHERN REGION MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE

CHART 11
MEDICAID RECIPIENTS PER 100,000 POPULATION
(FFY 12)



Source: CMS MSIS and U. S. Bureau of the Census population estimates. SLC column shows average of 16 southern states.

SOUTHERN REGION MEDICAID PROFILE

TABLE 1
SCHIP ALLOTMENTS AND PROJECTED ANNUAL EXPENDITURES FOR THE SOUTHERN LEGISLATIVE CONFERENCE STATES

	SCHIP Allotments FFY 12			FFY 12 Federal Match Rates			FFY 12 Annual Cost for SCHIP				% of Program Allotment
	Federal \$'s in millions	State \$'s in millions	Total Program Allotment in millions	Medicaid	SCHIP	Difference	Type of Plan	Federal \$'s in millions	State \$'s in millions	Total Program Projection in millions	
* • AL	\$168.1	\$47.3	\$215.43	68.6%	78.0%	9.4%	State Plan Option	\$156.7	\$44.1	\$200.82	93.2%
* • AR	\$95.4	\$24.6	\$120.0	70.7%	79.5%	8.8%	Combination	\$99.2	\$25.6	\$124.8	104.0%
* • FL	\$339.8	\$151.0	\$490.8	56.0%	69.2%	13.2%	Combination	\$345.4	\$153.7	\$498.92	101.6%
* • GA	\$250.9	\$77.9	\$328.8	66.2%	76.3%	10.2%	State Plan Option	\$271.6	\$84.2	\$355.9	108.3%
* • KY	\$135.5	\$34.2	\$169.7	71.2%	79.8%	8.7%	Combination	\$142.3	\$35.9	\$178.3	105.0%
* • LA	\$195.2	\$73.1	\$268.3	69.8%	72.8%	3.0%	Combination	\$165.1	\$61.8	\$226.9	84.6%
* • MD	\$176.3	\$94.9	\$271.2	50.0%	65.0%	15.0%	Medicaid Expansion	\$154.4	\$83.1	\$237.5	87.6%
* • MS	\$167.7	\$37.0	\$204.6	74.2%	81.9%	7.8%	State Plan Option	\$170.2	\$37.4	\$207.7	101.5%
* • MO	\$117.6	\$40.4	\$158.1	63.5%	74.4%	11.0%	Combination	\$118.3	\$40.7	\$159.0	100.6%
* • NC	\$401.2	\$128.8	\$530.0	65.3%	75.7%	10.4%	Combination	\$292.0	\$93.7	\$385.7	72.8%
* • OK	\$126.9	\$42.9	\$169.8	63.9%	74.7%	10.8%	Combination	\$109.2	\$36.9	\$146.1	86.1%
* • SC	\$102.5	\$27.0	\$129.4	70.2%	79.2%	8.9%	Medicaid Expansion	\$94.4	\$24.8	\$119.2	92.1%
* • TN	\$145.6	\$44.9	\$190.5	66.4%	76.5%	10.1%	Combination	\$192.6	\$59.3	\$251.9	132.3%
* • TX	\$882.6	\$364.9	\$1,247.5	58.2%	70.8%	12.5%	State Plan Option	\$849.1	\$351.6	\$1,200.1	96.2%
* • VA	\$184.0	\$99.1	\$283.1	50.0%	65.0%	15.0%	Combination	\$179.4	\$96.6	\$276.0	97.5%
* • WV	\$43.1	\$10.2	\$53.3	72.6%	80.8%	8.2%	State Plan Option	\$46.4	\$11.0	\$57.4	107.7%
SLC TOTAL	\$3,532.2	\$1,298.2	\$4,830.4					\$3,386.3	\$1,240.6	\$4,626.4	

*FMAP rates reflected are adjusted to reflect enhanced rates under the American Recovery and Reinvestment Act (ARRA).

* In 2007, Tennessee began the CoverKids Program, a combination (Medicaid expansion and separate program) to provide childrens health insurance. Tennessee did not have a SCHIP program prior to 2007.

* States that exceed 100% of their annual program allotments are likely "carrying forward" prior year balances to finance their programs.

Type of Program	# of states	Percent
Medicaid Expansion	2	12.5%
State Plan Option	5	31.3%
Combination	9	56.3%
Total	16	

Projected Expenditure as a Percent of Total Allotment	# of SLC states
0-20%	0
21-40%	0
41-60%	0
61-80%	1
81 & above	15

Source: "Children's Health Insurance Program (CHIP); Allotment Methodology and States, Fiscal Years 2009 through 2015 CHIP Allotments"; Federal Register
Source: www.statehealthfacts.org.

Medicaid Disproportionate Share Hospital (DSH) Payment

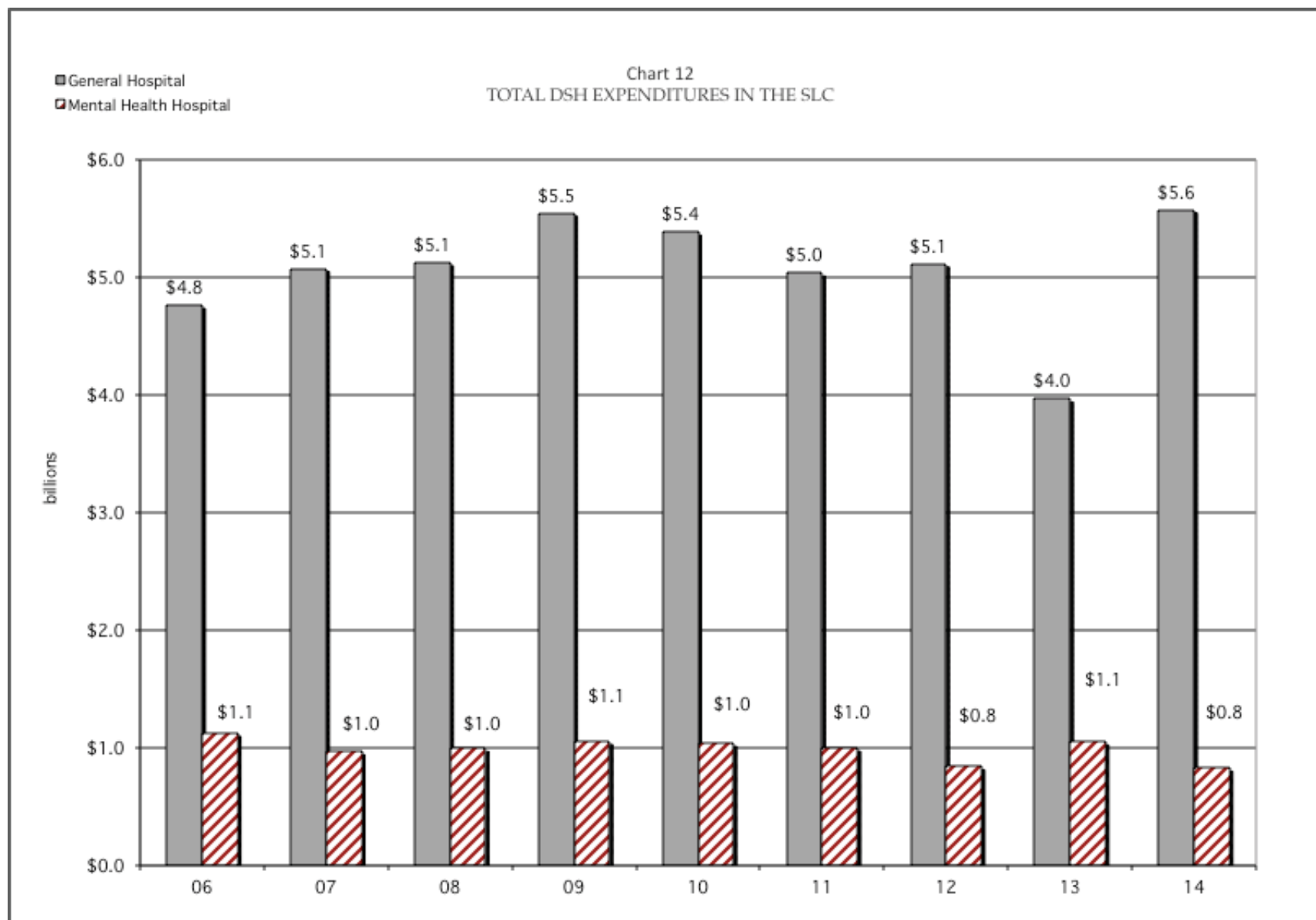
The Medicaid Disproportionate Share Hospital (DSH) Payment Program was established by the federal government in 1981. The program was designed to enable states to provide financial support to hospitals that incur high levels of unreimbursed costs due to serving a disproportionate share of Medicaid and uninsured patients. The program was not only established to enhance the financial stability of these hospitals, but also to ensure access for the low income and uninsured. Congress authorized DSH payments, or a payment adjustment, to cover these costs.

Individual states make DSH payments to hospitals through their Medicaid programs. States have some flexibility in defining what is considered a low-income provider (which hospitals qualify for reimbursement) within federal guidelines, and states can further decide specific payment methodologies (payment levels based on hospital provider type). However, these state guidelines are restricted through a hospital specific DSH cap (typically can't be greater than costs), and a total DSH cap (total amount that a state can receive). The total state allotments that are currently in place are not necessarily based on state need, but historical DSH funding.

DSH payments are jointly financed by states and the federal government. The required state match to draw down federal financial participation (Federal Medical Assistance Percentage) varies by state, and typically depends on the economy of the state. Furthermore, the "state contribution" required to draw down the federal DSH matching funds or allotment may consist of resources other than state general funds, and may include provider fees, intergovernmental transfer (IGT) funds which are fund transfers from local governments or providers, and/or donations.

Chart 12 represents total DSH payments in the SLC from FY 06 to FY 14. Total DSH funding is separated by general hospital inpatient payments and mental health hospital payments. Total DSH payments increased by \$281.5 M from FFY 06 to FFY 12, or by 4.6%. Total DSH payments in the SLC increased by \$1.4 B, or 28% from FFY 13 to FFY 14, but \$1.3 B of this was from Texas that may have been a reporting error. Excluding Texas, DSH payments increased by \$84 M from FFY 13 to FFY 14, or 2%.

SOUTHERN REGION MEDICAID PROFILE



DEFINITIONS

Capitation: A reimbursement system in which health care providers receive a fixed payment for every patient served, regardless of how many or how few services the patient uses.

Clawback: (or phase down state contribution): Required state payment to Medicare to cover the cost of dual eligibles for Medicare prescription drug coverage offered under Medicare Part-D.

Diagnostic-Related Group (DRG): This is a system in which the hospital receives a fixed fee for each type of medical procedure regardless of the hospital's cost of providing that service.

DSH Payment: Disproportionate Share Hospital payment: Source of funding/reimbursement from Medicaid to hospitals for uncompensated care costs.

Dual Eligible: Senior or disabled individual enrolled in both Medicaid and Medicare.

Early Periodic Screening, Diagnosis, and Treatment (EPSDT) – Medicaid disease prevention program for children.

Federal Medical Assistance Percentage (FMAP): The federal government share of state Medicaid expenditures. Often referred to as financial participation or the federal match rate. The FMAP for each of the 50 states is formula driven and based on per capita incomes. States having low per capita incomes receive a higher federal match.

Federal Poverty Level (FPL): Poverty measure determined by the federal government based on family size.

Fee-for-Service: The traditional way of billing for health care services. There is a separate charge for each patient visit and service provided.

Federal Fiscal Year (FFY): October 1 to September 30.

Home & Community Based Services Waiver: Enable states to disregard certain federal requirements to provide home and community based services to targeted populations who would otherwise require institutionalization (ICF/MR services, and skilled and intermediate care nursing facility services).

Managed Care Organization (MCO): A system of care under which a predetermined number of patients are enrolled, for a pre-determined rate for all or part of their care.

Mandatory Services: Services required to be provided (by CMS) to Medicaid eligibles as a result of operating a Medicaid program.

Medicaid-only Managed Care: Arrangement between a state Medicaid agency and a managed care organization to provide services to Medicaid beneficiaries only (excludes commercial and Medicare enrollees).

Medicaid: A national entitlement health insurance program authorized by Title XIX of the Social Security Act in 1965 that is jointly funded by states and the federal government and operated by the individual states. It is designed to provide medical coverage for the poor and specific groups of uninsured. Eligibility is typically limited to low income children, pregnant women, elderly and individuals with disabilities. States are granted flexibility in designing their Medicaid programs, but must cover certain groups of individuals.

Medical Saving Accounts: Individual and/or family health funds similar to individual retirement accounts into which employers and employees make tax-deferred contributions.

Medically Needy: A state option that allows Medicaid eligibility to an individual that may qualify under a certain category, but not financially (has too much income or assets to qualify under categorically needy limits). The states allow the individual to reduce their income (by spending down monthly income on medically necessary services to the provider or Medicaid program) to the Medicaid income standard/requirement for the respective category in order to qualify for Medicaid.

Presumptive Eligibility: a state option that allows eligible providers to pre-determine (expedite) eligibility (without verification) under Medicaid before/while Medicaid eligibility is being determined. Services are temporary, or until appropriate Medicaid applications are submitted and eligibility is determined by an individual state.

Primary Care Case Management (PCCM): Programs that use a provider who receives a fee to manage the individual's primary care but reimburses on a fee-for-service basis. The primary care case manager is responsible for health care utilization and access to service.

Prior Authorization: Approval required from state Medicaid programs before physicians can prescribe certain medications. Prior authorization has typically been used by Medicaid programs as a cost saving tool.

Provider Taxes: Broad-based taxes on specific health providers/facilities, such as hospitals or nursing homes; and services such as pharmaceutical services which are used to generate federal Medicaid funds.

Section 1634 State: State option that requires state to provide Medicaid coverage to all aged, blind, and disabled individuals that receive cash assistance through SSI.

Section 1915(b) Waivers: Provision of the Social Security Act that allows states to waive certain programmatic rules governing Medicaid. It is typically used in implementing managed care to implement provider choices. States have generally used one of the following two approaches; capitated or primary care management programs.

Section 1915(c) Home & Community Based Services (HCBS) Waiver: Typically used to allow a state to offer long-term care services in a community based setting as opposed to institutional care.

Section 1115 Waivers (Research and Demonstration projects): Provision of the Social Security Act that allows states, subject to CMS approval, to waive certain requirements of the Medicaid program, such as eligibility rules. These waivers can be used to create small-scale demonstration projects in order to test proposed broad changes in the Medicaid program.

States Health Insurance Program (SCHIP): Federal health insurance program for targeted low-income children under the age of 19 (that do not qualify for Medicaid) authorized by Title XXI of the Social Security Act. The program is jointly funded by states and the federal government, and states receive an enhanced federal match rate. SCHIP is an entitlement program that is capped by the federal government.

T19: All mandatory eligibility groups, as described by Title XIX of the Social Security Act.

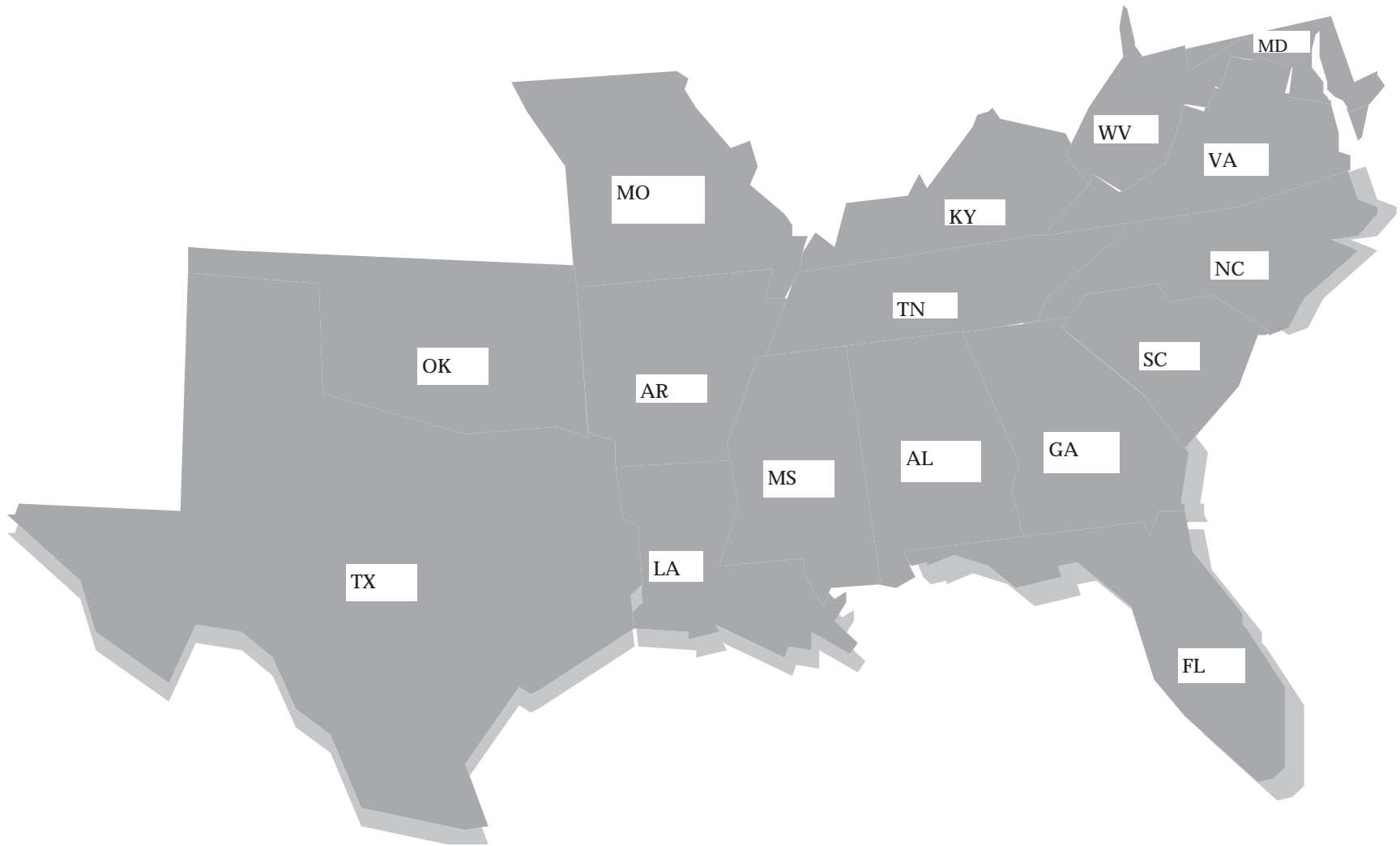
The Breast and Cervical Cancer Prevention and Treatment Act of 2000: Federal act that gives states the 'option' to provide breast and cervical cancer treatment services through the Medicaid program (new eligibility category) to certain women.

The Centers for Medicare & Medicaid Services (CMS -- formerly HCFA): A federal agency within the Department of Health & Human Services. It was created in 1977 to administer the Medicare and Medicaid programs -- two national health care programs with more than 72 million beneficiaries. While CMS mainly acts as a purchaser of health care services for the Medicare and Medicaid beneficiaries, it also:

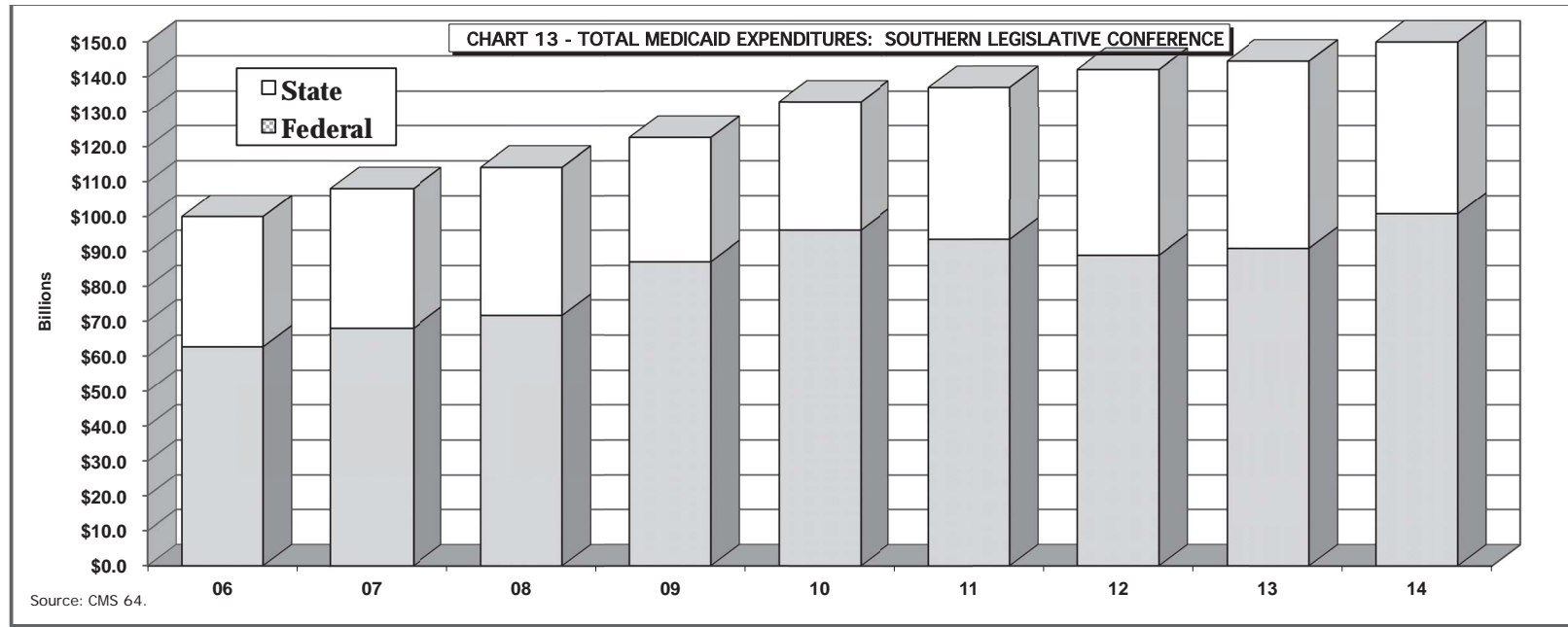
- Assures that Medicare and Medicaid are properly administered by its contractors and state agencies;
- Establishes policies for the reimbursement of health care providers;
- Conducts research on the effectiveness of various methods of health care management, treatment, and financing; and
- Assesses the quality of health care facilities and services.

Waiver: The Secretary of the Department of Health & Human Services can waive certain Medicaid statutory requirements upon request in order to allow states flexibility in operating their Medicaid programs. Waivers are usually implemented to target specific services to specific groups, expand eligibility to new or different groups, implement a new delivery system, or provide a different service.

SOUTHERN REGION MEDICAID PROFILES



SOUTHERN REGION MEDICAID PROFILE



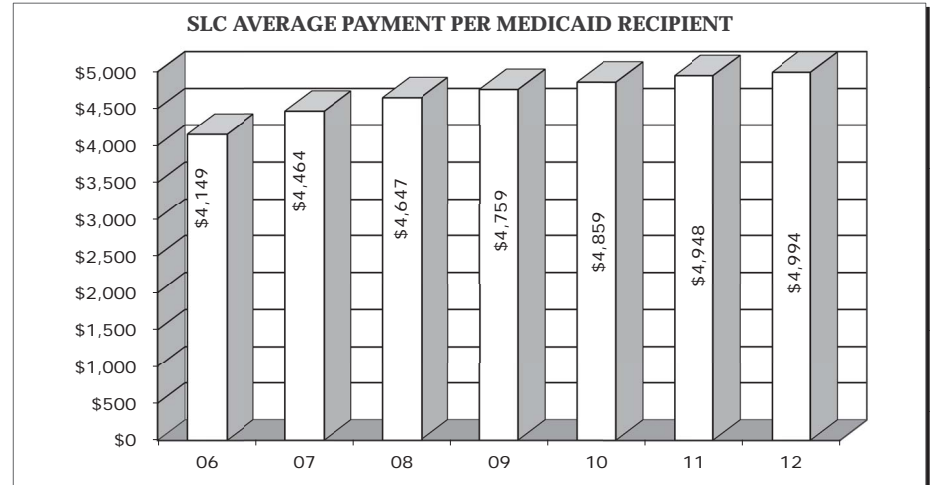
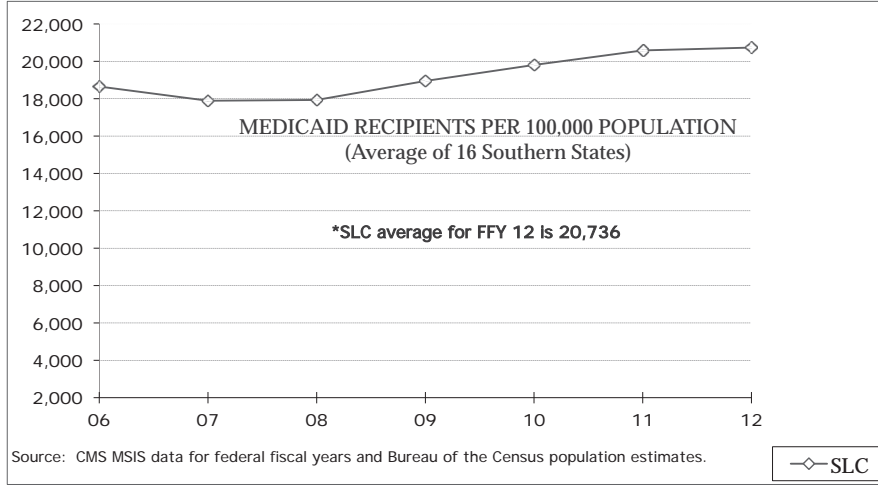
All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13*	FFY 14*	Annual Rate of Change	Total Change 06-14
Medicaid Payments	95,278,045,321	103,413,746,498	109,182,631,212	117,379,206,392	127,790,238,147	131,316,434,844	135,353,847,786	137,879,579,180	150,952,861,677	5.9%	58.4%
Federal Share	60,124,727,980	65,317,890,670	68,862,522,663	84,170,398,316	93,193,623,649	90,050,024,631	84,529,815,993	86,624,002,069	96,345,576,558	6.1%	60.2%
State Share	35,153,317,341	38,095,855,828	40,320,108,549	33,208,808,076	34,596,614,498	41,266,410,213	50,824,031,793	51,255,577,111	54,607,285,119	5.7%	55.3%
Administrative Costs	4,690,574,954	4,671,247,861	4,979,773,159	5,278,801,928	5,117,613,727	5,762,082,116	6,831,182,155	6,644,765,947	6,858,159,674	4.9%	46.2%
Federal Share	2,599,338,448	2,605,957,412	2,745,778,858	2,915,612,685	2,869,926,319	3,401,073,642	4,411,226,637	4,285,800,083	4,450,187,263	7.0%	71.2%
State Share	2,091,236,506	2,065,290,449	2,233,994,301	2,363,189,243	2,247,687,408	2,361,008,474	2,419,955,518	2,358,965,864	2,407,972,411	1.8%	15.1%
Admin. Costs as % of Payments	4.92%	4.52%	4.56%	4.50%	4.00%	4.39%	5.05%	4.82%	4.54%		
Growth From Prior Year											
Payments	-3.57%	8.54%	5.58%	7.51%	8.87%	2.76%	3.07%	1.87%	9.48%		
Administration	4.03%	-0.41%	6.60%	6.00%	-3.05%	12.59%	18.55%	-2.73%	3.21%		

*FFYs 13 & 14 reflect total actual spending reported by each state in region to the Centers for Medicare & Medicaid Services (CMS).

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<u>Annual Change</u>
01. General Hospital	2,750,352	2,435,421	2,388,226	2,491,404	2,514,652	2,003,233	1,926,866	-5.8%
02. Mental Hospital	50,906	47,021	46,549	53,709	56,511	53,533	57,604	2.1%
03. Skilled and Intermediate (non-MR) Care Nursing	610,686	604,252	562,733	562,492	574,785	558,455	542,904	-1.9%
04. Intermediate Care for Mentally Retarded	42,390	41,905	40,974	41,437	40,405	37,588	35,842	-2.8%
05. Physician Services	11,666,001	10,593,566	10,535,941	10,944,183	11,146,793	11,291,909	11,084,686	-0.8%
06. Dental Services	4,566,613	4,551,116	4,681,173	5,241,766	6,367,149	6,711,839	6,213,880	5.3%
07. Other Practitioners	2,925,234	2,584,376	2,418,781	2,444,015	2,581,812	2,582,211	2,526,998	-2.4%
08. Outpatient Hospital	7,352,269	6,829,603	6,704,059	7,294,783	7,460,968	7,522,491	7,407,392	0.1%
09. Clinic Services	4,370,141	4,109,624	4,085,378	4,564,037	4,703,322	4,793,835	4,713,750	1.3%
10. Lab and X-Ray	7,674,513	7,527,452	7,183,043	7,048,054	7,265,822	7,289,373	7,016,643	-1.5%
11. Home Health	586,968	591,916	547,767	476,580	496,818	480,376	470,560	-3.6%
12. Prescribed Drugs	12,467,263	10,691,456	10,793,945	11,303,617	12,224,082	12,817,388	11,648,361	-1.1%
13. Family Planning	111,993	90,486	86,263	69,466	79,211	80,810	72,898	-6.9%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	5,264,756	5,016,545	5,233,164	5,233,723	5,659,009	5,971,804	6,077,550	2.4%
16. Personal Care Support Services	2,555,617	2,378,876	2,163,363	2,186,080	2,433,850	2,529,067	2,114,855	-3.1%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	11,031,353	11,756,334	12,366,390	13,966,134	16,139,644	16,692,805	15,762,797	6.1%
19. Primary Care Case Management (PCCM) Services	7,349,150	5,852,883	5,885,522	5,057,929	5,386,883	6,236,524	5,995,649	-3.3%
Total*	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	24,813,405	25,241,545	3.0%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual <u>Change</u></i>	<i>Share of Total <u>FFY 12</u></i>
01. General Hospital	\$14,185,964,336	\$14,466,920,938	\$14,360,416,665	\$14,230,661,596	\$14,429,238,818	\$12,861,644,420	\$12,261,202,592	-2.4%	9.7%
02. Mental Hospital	\$853,680,963	\$861,953,725	\$915,172,514	\$930,216,276	\$959,333,009	\$1,013,842,740	\$941,346,633	1.6%	0.7%
03. Skilled and Intermediate (non-MR) Care Nursing	\$13,900,060,866	\$14,575,909,957	\$14,842,431,379	\$15,724,244,980	\$16,147,492,122	\$15,571,406,657	\$15,745,563,823	2.1%	12.5%
04. Intermediate Care for Mentally Retarded	\$3,599,117,018	\$3,687,501,102	\$3,834,782,950	\$3,904,199,619	\$3,894,878,953	\$3,832,267,644	\$3,820,342,766	1.0%	3.0%
05. Physician Services	\$5,968,249,155	\$5,519,397,066	\$5,942,026,450	\$6,279,537,426	\$6,410,457,213	\$6,442,658,243	\$6,190,647,837	0.6%	4.9%
06. Dental Services	\$1,558,123,570	\$1,569,255,869	\$2,038,728,053	\$2,518,251,260	\$3,062,865,213	\$3,329,402,682	\$3,188,754,896	12.7%	2.5%
07. Other Practitioners	\$613,005,035	\$393,693,014	\$385,427,138	\$388,919,712	\$424,682,950	\$442,966,858	\$402,566,686	-6.8%	0.3%
08. Outpatient Hospital	\$4,227,943,275	\$4,361,462,617	\$4,520,565,487	\$4,968,428,157	\$5,208,287,152	\$5,505,832,989	\$5,093,292,912	3.2%	4.0%
09. Clinic Services	\$2,932,772,562	\$2,921,179,350	\$3,039,991,709	\$3,488,970,072	\$3,750,508,581	\$3,801,405,485	\$3,730,926,560	4.1%	3.0%
10. Lab and X-Ray	\$1,505,072,677	\$1,512,056,898	\$1,483,021,288	\$1,559,201,059	\$1,679,912,086	\$1,750,040,705	\$1,643,168,161	1.5%	1.3%
11. Home Health	\$2,274,055,932	\$2,542,067,901	\$2,589,725,270	\$2,705,669,317	\$2,315,006,942	\$2,213,148,860	\$2,267,366,624	0.0%	1.8%
12. Prescribed Drugs	\$11,079,558,533	\$9,084,280,376	\$9,760,612,200	\$10,203,995,027	\$10,799,244,139	\$11,543,081,195	\$11,388,955,967	0.5%	9.0%
13. Family Planning	\$120,205,960	\$101,358,265	\$88,753,605	\$90,573,551	\$85,720,327	\$82,347,037	\$67,017,386	-9.3%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
15. Other Care	\$9,457,961,470	\$10,958,408,097	\$11,308,562,600	\$12,354,475,319	\$14,218,129,888	\$16,730,478,826	\$17,029,064,640	10.3%	13.5%
16. Personal Care Support Services	\$4,505,805,873	\$4,647,288,151	\$5,017,606,627	\$5,238,762,257	\$5,608,619,696	\$5,785,714,463	\$5,653,101,743	3.9%	4.5%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$10,730,253,642	\$14,347,031,645	\$16,619,851,490	\$21,445,991,456	\$25,585,228,248	\$31,566,302,975	\$36,267,301,214	22.5%	28.8%
19. Primary Care Case Management (PCCM) Services	\$204,303,925	\$192,813,224	\$195,104,340	\$235,143,736	\$276,717,300	\$305,407,875	\$357,784,273	9.8%	0.3%
Total*(excludes DSH pymts, pharmacy rebates, & other adjs.)	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	\$122,777,949,654	\$126,048,404,713	6.2%	100.0%
<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>									
01. General Hospital	\$5,157.87	\$5,940.21	\$6,013.01	\$5,711.90	\$5,738.07	\$6,420.44	\$6,363.29	3.6%	
02. Mental Hospital	\$16,769.75	\$18,331.25	\$19,660.41	\$17,319.56	\$16,976.04	\$18,938.65	\$16,341.69	-0.4%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$22,761.39	\$24,122.24	\$26,375.62	\$27,954.61	\$28,093.10	\$27,883.01	\$29,002.48	4.1%	
04. Intermediate Care for Mentally Retarded	\$84,904.86	\$87,996.69	\$93,590.64	\$94,220.13	\$96,395.96	\$101,954.55	\$106,588.44	3.9%	
05. Physician Services	\$511.59	\$521.01	\$563.98	\$573.78	\$575.09	\$570.56	\$558.49	1.5%	
06. Dental Services	\$341.20	\$344.81	\$435.52	\$480.42	\$481.04	\$496.05	\$513.17	7.0%	
07. Other Practitioners	\$209.56	\$152.34	\$159.35	\$159.13	\$164.49	\$171.55	\$159.31	-4.5%	
08. Outpatient Hospital	\$575.05	\$638.61	\$674.30	\$681.09	\$698.07	\$731.92	\$687.60	3.0%	
09. Clinic Services	\$671.09	\$710.81	\$744.12	\$764.45	\$797.42	\$792.98	\$791.50	2.8%	
10. Lab and X-Ray	\$196.11	\$200.87	\$206.46	\$221.22	\$231.21	\$240.08	\$234.18	3.0%	
11. Home Health	\$3,874.24	\$4,294.64	\$4,727.79	\$5,677.26	\$4,659.67	\$4,607.12	\$4,818.44	3.7%	
12. Prescribed Drugs	\$888.69	\$849.68	\$904.27	\$902.72	\$883.44	\$900.58	\$977.73	1.6%	
13. Family Planning	\$1,073.33	\$1,120.15	\$1,028.87	\$1,303.85	\$1,082.18	\$1,019.02	\$919.33	-2.5%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	
15. Other Care	\$1,796.47	\$2,184.45	\$2,160.94	\$2,360.55	\$2,512.48	\$2,801.58	\$2,801.96	7.7%	
16. Personal Care Support Services	\$1,763.10	\$1,953.56	\$2,319.35	\$2,396.42	\$2,304.42	\$2,287.69	\$2,673.04	7.2%	
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	
18. Prepaid Health Care	\$972.71	\$1,220.37	\$1,343.95	\$1,535.57	\$1,585.24	\$1,891.01	\$2,300.82	15.4%	
19. Primary Care Case Management (PCCM) Services	\$27.80	\$32.94	\$33.15	\$46.49	\$51.37	\$48.97	\$59.67	13.6%	
Total (Average)*	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.74	\$4,948.05	\$4,993.70	3.1%	
TOTAL PER CAPITA EXPENDITURES	\$881.90	\$940.93	\$981.39	\$1,041.06	\$1,113.61	\$1,137.28	\$1,168.05	4.8%	

Source: MSIS data for FFY 06-12.

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	6,376,078	6,186,973	6,479,049	7,124,840	7,581,940	7,913,208	7,951,021	3.7%	31.5%
Poverty Related Eligibles	9,379,395	9,233,311	9,359,167	9,961,468	10,540,414	10,882,431	11,132,235	2.9%	44.1%
Medically Needy	468,011	403,655	384,336	365,945	416,785	428,663	426,161	-1.5%	1.7%
Other Eligibles	3,452,095	3,325,585	3,345,275	3,338,125	3,510,499	3,729,839	3,653,101	0.9%	14.5%
Maintenance Assistance Status Unknown	1,467,106	1,404,114	1,292,845	1,537,572	1,589,494	1,859,264	2,079,027	6.0%	8.2%
Total*	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	24,813,405	25,241,545	3.0%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	4,970,045	4,800,480	4,930,843	5,100,439	5,223,198	5,368,005	5,436,031	1.5%	21.5%
Children	11,098,025	10,894,175	11,095,082	11,894,845	12,717,513	13,265,468	13,370,413	3.2%	53.0%
Foster Care Children	294,933	309,819	317,791	318,339	322,255	328,307	328,715	1.8%	1.3%
Adults	3,293,653	3,123,544	3,200,614	3,452,913	3,721,659	3,951,131	4,072,495	3.6%	16.1%
Basis of Eligibility Unknown	1,486,029	1,425,620	1,316,342	1,561,414	1,654,507	1,900,494	2,033,891	5.4%	8.1%
Total*	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	24,813,405	25,241,545	3.0%	100.0%
By Age									
Under Age 1	850,878	853,116	897,081	909,413	906,619	889,046	907,460	1.1%	3.6%
Age 1 to 5	4,057,402	4,003,380	4,148,081	4,427,349	4,690,820	4,841,883	4,819,939	2.9%	19.1%
Age 6 to 14	4,977,429	4,862,838	4,894,078	5,272,088	5,763,776	6,260,510	6,449,446	4.4%	25.6%
Age 15 to 20	2,508,798	2,480,453	2,498,990	2,652,283	2,789,703	3,003,530	2,994,133	3.0%	11.9%
Age 21 to 44	3,732,374	3,599,380	3,676,754	3,948,777	4,259,498	4,434,504	4,328,586	2.5%	17.1%
Age 45 to 64	1,735,326	1,692,770	1,768,265	1,895,843	2,011,829	2,117,733	2,313,118	4.9%	9.2%
Age 65 to 74	753,126	682,958	702,363	713,870	723,930	739,054	849,916	2.0%	3.4%
Age 75 to 84	645,486	581,844	585,311	578,946	578,687	578,608	587,793	-1.5%	2.3%
Age 85 and Over	414,748	393,294	396,922	398,149	399,787	399,588	407,526	-0.3%	1.6%
Age Unknown	1,467,118	1,403,605	1,292,827	1,531,232	1,514,483	1,548,949	1,583,628	1.3%	6.3%
Total*	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	24,813,405	25,241,545	3.0%	100.0%
By Race									
White	8,578,215	8,213,432	8,299,670	8,775,024	9,255,645	9,694,465	9,770,443	2.2%	38.7%
Black	6,601,416	6,359,075	6,418,765	6,674,238	6,952,528	7,276,874	7,380,242	1.9%	29.2%
Hispanic, American Indian or Asian	3,632,462	3,712,448	3,871,739	4,196,199	4,593,933	4,930,470	5,043,114	5.6%	20.0%
Other/Unknown	2,330,592	2,268,683	2,270,498	2,682,489	2,837,026	2,911,596	3,047,746	4.6%	12.1%
Total*	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	24,813,405	25,241,545	3.0%	100.0%
By Sex									
Female	11,560,440	11,236,969	11,469,921	12,128,752	12,829,050	13,426,056	13,656,609	2.8%	54.1%
Male	8,102,611	7,902,811	8,091,528	8,662,630	9,288,347	9,831,231	10,015,325	3.6%	39.7%
Unknown	1,479,634	1,413,858	1,299,223	1,536,568	1,521,735	1,556,118	1,569,611	1.0%	6.2%
Total*	21,142,685	20,553,638	20,860,672	22,327,950	23,639,132	24,813,405	25,241,545	3.0%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

									Annual Change	Share of Total FFY 12
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12			
Receiving Cash Assistance or Eligible Under Section 1931	\$36,564,155,124	\$37,862,540,160	\$41,178,924,970	\$46,888,681,199	\$51,183,466,817	\$54,177,862,821	\$55,751,001,554		7.3%	44.2%
Poverty Related Eligibles	\$18,622,626,232	\$18,530,751,167	\$21,496,901,987	\$22,433,006,785	\$24,144,142,065	\$25,203,678,665	\$25,760,861,795		5.6%	20.4%
Medically Needy	\$3,702,264,538	\$3,556,904,408	\$3,591,737,069	\$3,809,409,546	\$4,175,962,230	\$4,031,421,681	\$4,028,979,833		1.4%	3.2%
Other Eligibles	\$24,443,838,258	\$26,621,785,554	\$27,090,112,200	\$30,689,145,092	\$31,982,645,239	\$33,721,818,243	\$34,367,523,210		5.8%	27.3%
Maintenance Assistance Status Unknown	\$4,383,250,640	\$5,170,596,906	\$3,585,103,539	\$2,446,998,198	\$3,370,106,286	\$5,643,168,244	\$6,140,038,321		5.8%	4.9%
Total*	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	\$122,777,949,654	\$126,048,404,713		6.2%	100.0%
By Basis of Eligibility										
Aged, Blind, or Disabled	\$54,309,146,082	\$55,491,687,041	\$59,259,809,464	\$65,036,354,563	\$69,229,067,516	\$71,173,409,742	\$73,381,921,193		5.1%	58.2%
Children	\$17,455,679,458	\$18,957,680,531	\$21,293,262,546	\$24,408,293,219	\$26,606,641,423	\$28,677,578,581	\$29,231,677,359		9.0%	23.2%
Foster Care Children	\$2,078,166,520	\$2,349,735,257	\$2,247,595,478	\$2,248,066,851	\$2,286,202,552	\$2,328,456,502	\$2,410,469,806		2.5%	1.9%
Adults	\$9,305,912,965	\$9,524,908,969	\$10,289,135,062	\$11,793,499,940	\$13,007,951,842	\$14,230,578,206	\$14,632,131,297		7.8%	11.6%
Basis of Eligibility Unknown	\$4,567,229,767	\$5,418,566,397	\$3,852,977,215	\$2,781,026,247	\$3,726,459,304	\$6,367,926,623	\$6,392,205,058		5.8%	5.1%
Total*	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	\$122,777,949,654	\$126,048,404,713		6.2%	100.0%
By Age										
Under Age 1	\$3,363,272,453	\$3,557,268,589	\$3,988,505,140	\$4,279,128,907	\$4,172,458,726	\$4,073,029,420	\$4,352,916,629		4.4%	3.5%
Age 1 to 5	\$7,698,461,627	\$8,460,740,692	\$9,674,218,726	\$11,089,211,200	\$11,855,085,209	\$12,614,311,557	\$12,771,982,750		8.8%	10.1%
Age 6 to 14	\$9,136,195,273	\$9,888,857,220	\$10,761,416,600	\$12,313,086,736	\$13,618,810,220	\$15,193,106,428	\$15,794,250,998		9.6%	12.5%
Age 15 to 20	\$7,225,169,846	\$7,883,543,979	\$8,410,989,581	\$9,347,829,731	\$9,950,270,445	\$10,447,869,272	\$10,428,868,968		6.3%	8.3%
Age 21 to 44	\$19,103,064,655	\$19,612,330,142	\$20,887,562,199	\$23,222,692,507	\$25,064,295,672	\$26,456,362,745	\$25,973,546,259		5.3%	20.6%
Age 45 to 64	\$17,998,879,667	\$18,591,441,058	\$20,171,185,794	\$22,751,718,887	\$25,013,638,169	\$26,139,810,585	\$26,857,559,057		6.9%	21.3%
Age 65 to 74	\$5,069,775,857	\$4,965,827,841	\$5,393,012,937	\$5,934,890,794	\$6,289,735,066	\$6,478,805,810	\$8,078,436,063		8.1%	6.4%
Age 75 to 84	\$6,671,296,120	\$6,466,596,950	\$6,703,288,789	\$7,067,767,410	\$7,364,559,423	\$7,456,971,220	\$7,627,362,068		2.3%	6.1%
Age 85 and Over	\$7,066,856,982	\$7,146,083,458	\$7,367,573,799	\$7,820,242,611	\$8,224,945,086	\$8,377,186,812	\$8,570,311,323		3.3%	6.8%
Age Unknown	\$4,383,162,312	\$5,169,888,266	\$3,585,026,200	\$2,440,672,037	\$3,302,524,621	\$5,540,495,805	\$5,593,170,598		4.1%	4.4%
Total*	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	\$122,777,949,654	\$126,048,404,713		6.2%	100.0%
By Race										
White	\$43,734,919,697	\$44,361,174,373	\$46,925,820,063	\$51,457,355,222	\$54,941,711,910	\$57,650,988,610	\$58,707,938,582		5.0%	46.6%
Black	\$24,386,742,974	\$25,800,739,173	\$27,755,151,128	\$30,585,888,820	\$32,280,959,425	\$33,925,259,535	\$34,864,795,575		6.1%	27.7%
Hispanic, American Indian or Asian	\$10,130,255,483	\$10,935,924,405	\$12,391,624,311	\$14,182,560,796	\$15,863,887,160	\$16,667,931,265	\$16,988,280,220		9.0%	13.5%
Other/Unknown	\$9,464,216,638	\$10,644,740,244	\$9,870,184,263	\$10,041,435,982	\$11,769,764,142	\$14,533,770,244	\$15,487,390,336		8.6%	12.3%
Total*	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	\$122,777,949,654	\$126,048,404,713		6.2%	100.0%
By Sex										
Female	\$49,601,810,377	\$51,120,559,324	\$54,897,166,018	\$60,670,579,820	\$64,929,124,318	\$68,161,708,132	\$70,165,717,966		6.0%	55.7%
Male	\$33,710,990,646	\$35,433,290,305	\$38,448,708,282	\$43,061,044,994	\$46,610,653,276	\$49,051,050,176	\$50,604,022,366		7.0%	40.1%
Unknown	\$4,403,333,769	\$5,188,728,566	\$3,596,905,465	\$2,535,616,006	\$3,316,545,043	\$5,565,191,346	\$5,278,664,381		3.1%	4.2%
Total*	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	\$114,856,322,637	\$122,777,949,654	\$126,048,404,713		6.2%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE

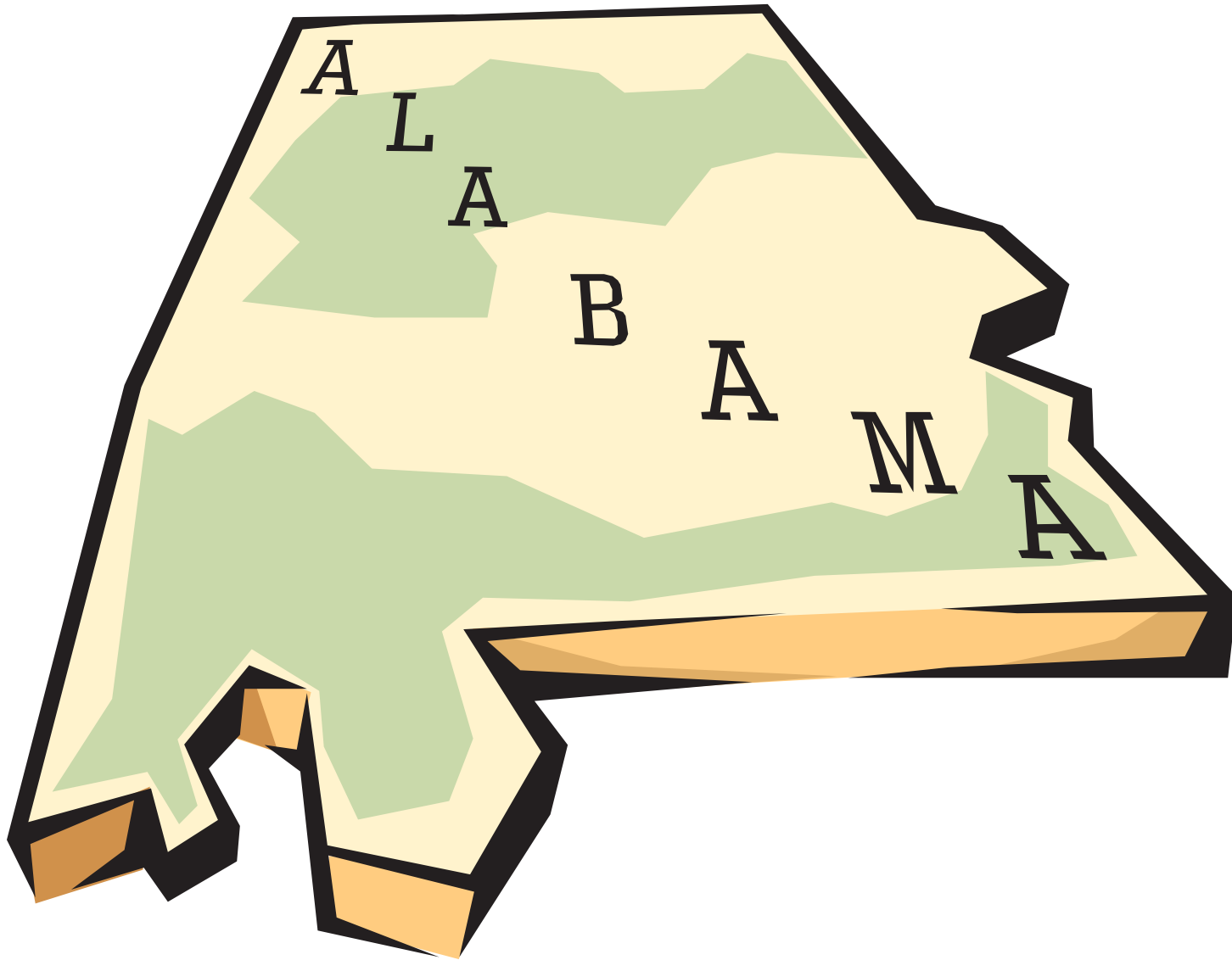
AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change
By Maintenance Assistance Status								
Receiving Cash Assistance or Eligible Under Section 1931	\$5,734.58	\$6,119.72	\$6,355.71	\$6,581.02	\$6,750.71	\$6,846.51	\$7,011.80	3.4%
Poverty Related Eligibles	\$1,985.48	\$2,006.95	\$2,296.88	\$2,251.98	\$2,290.63	\$2,316.00	\$2,314.08	2.6%
Medically Needy	\$7,910.64	\$8,811.74	\$9,345.30	\$10,409.79	\$10,019.46	\$9,404.64	\$9,454.13	3.0%
Other Eligibles	\$7,080.87	\$8,005.14	\$8,098.02	\$9,193.53	\$9,110.57	\$9,041.09	\$9,407.77	4.8%
Maintenance Assistance Status Unknown	\$2,987.69	\$3,682.46	\$2,773.03	\$1,591.47	\$2,120.24	\$3,035.16	\$2,953.32	-0.2%
Total*	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.74	\$4,948.05	\$4,993.70	3.1%
By Basis of Eligibility								
Aged, Blind, or Disable	\$10,927.29	\$11,559.61	\$12,018.19	\$12,751.13	\$13,254.15	\$13,258.82	\$13,499.17	3.6%
Children	\$1,572.86	\$1,740.17	\$1,919.16	\$2,052.01	\$2,092.13	\$2,161.82	\$2,186.30	5.6%
Foster Care Children	\$7,046.23	\$7,584.22	\$7,072.56	\$7,061.86	\$7,094.39	\$7,092.31	\$7,333.01	0.7%
Adults	\$2,825.41	\$3,049.39	\$3,214.74	\$3,415.52	\$3,495.20	\$3,601.65	\$3,592.92	4.1%
Basis of Eligibility Unknown	\$3,073.45	\$3,800.85	\$2,927.03	\$1,781.09	\$2,252.31	\$3,350.67	\$3,142.85	0.4%
Total*	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.74	\$4,948.05	\$4,993.70	3.1%
By Age								
Under Age 1	\$3,952.71	\$4,169.74	\$4,446.09	\$4,705.37	\$4,602.22	\$4,581.35	\$4,796.81	3.3%
Age 1 to 5	\$1,897.39	\$2,113.40	\$2,332.22	\$2,504.71	\$2,527.29	\$2,605.25	\$2,649.82	5.7%
Age 6 to 14	\$1,835.52	\$2,033.56	\$2,198.86	\$2,335.52	\$2,362.83	\$2,426.82	\$2,448.93	4.9%
Age 15 to 20	\$2,879.93	\$3,178.27	\$3,365.76	\$3,524.45	\$3,566.78	\$3,478.53	\$3,483.10	3.2%
Age 21 to 44	\$5,118.21	\$5,448.81	\$5,680.98	\$5,880.98	\$5,884.33	\$5,966.03	\$6,000.47	2.7%
Age 45 to 64	\$10,372.05	\$10,982.85	\$11,407.33	\$12,000.85	\$12,433.28	\$12,343.30	\$11,610.98	1.9%
Age 65 to 74	\$6,731.64	\$7,271.06	\$7,678.38	\$8,313.69	\$8,688.32	\$8,766.35	\$9,504.98	5.9%
Age 75 to 84	\$10,335.31	\$11,113.97	\$11,452.52	\$12,207.99	\$12,726.33	\$12,887.78	\$12,976.27	3.9%
Age 85 and Over	\$17,038.92	\$18,169.83	\$18,561.77	\$19,641.50	\$20,573.32	\$20,964.56	\$21,030.10	3.6%
Age Unknown	\$2,987.60	\$3,683.29	\$2,773.01	\$1,593.93	\$2,180.63	\$3,576.94	\$3,531.87	2.8%
Total*	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.74	\$4,948.05	\$4,993.70	3.1%
By Race								
White	\$5,098.37	\$5,401.05	\$5,653.94	\$5,864.07	\$5,936.02	\$5,946.79	\$6,008.73	2.8%
Black	\$3,694.17	\$4,057.31	\$4,324.06	\$4,582.68	\$4,643.05	\$4,662.06	\$4,724.07	4.2%
Hispanic, American Indian or Asian	\$2,788.81	\$2,945.74	\$3,200.53	\$3,379.86	\$3,453.23	\$3,380.60	\$3,368.61	3.2%
Other/Unknown	\$4,060.86	\$4,692.04	\$4,347.15	\$3,743.33	\$4,148.63	\$4,991.69	\$5,081.59	3.8%
Total*	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.74	\$4,948.05	\$4,993.70	3.1%
By Sex								
Female	\$4,290.65	\$4,549.32	\$4,786.19	\$5,002.21	\$5,061.10	\$5,076.82	\$5,137.86	3.0%
Male	\$4,160.51	\$4,483.63	\$4,751.72	\$4,970.90	\$5,018.19	\$4,989.31	\$5,052.66	3.3%
Unknown	\$2,975.96	\$3,669.91	\$2,768.51	\$1,650.18	\$2,179.45	\$3,576.33	\$3,363.04	2.1%
Total*	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.38	\$4,858.74	\$4,948.05	\$4,993.70	3.1%

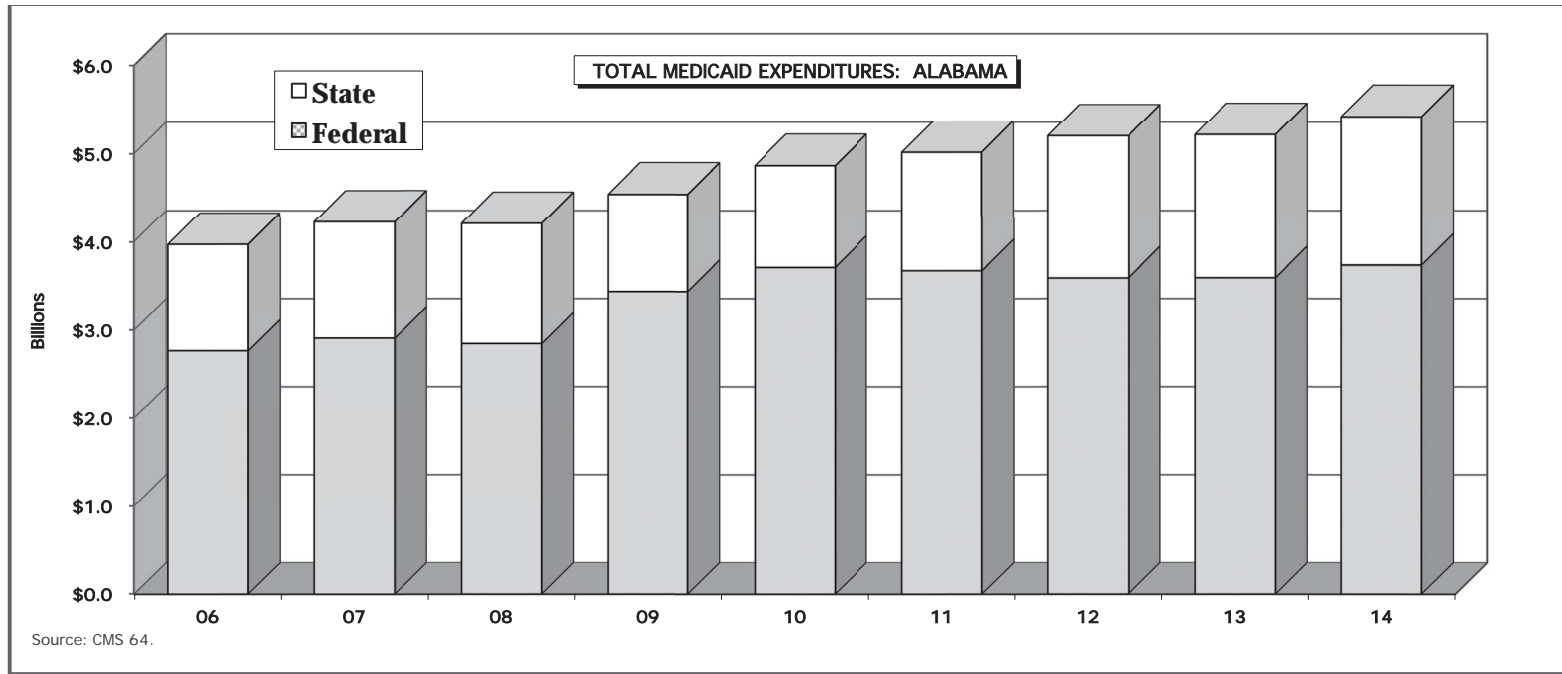
Source: MSIS data for FFY 12.

SOUTHERN LEGISLATIVE CONFERENCE

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$3,860,046,716	\$4,092,201,532	\$4,062,254,766	\$4,389,634,128	\$4,708,657,185	\$4,793,247,444	\$4,980,627,414	\$4,999,646,843	\$5,211,164,487	3.8%	35.0%
Federal Share	\$2,700,082,264	\$2,835,389,645	\$2,763,592,925	\$3,354,846,699	\$3,616,430,349	\$3,535,006,318	\$3,435,705,246	\$3,453,503,232	\$3,598,048,101	3.7%	33.3%
State Share	\$1,159,964,452	\$1,256,811,887	\$1,298,661,841	\$1,034,787,429	\$1,092,226,836	\$1,258,241,126	\$1,544,922,168	\$1,546,143,611	\$1,613,116,386	4.2%	39.1%
Administrative Costs	\$107,798,418	\$131,061,780	\$143,539,665	\$148,158,789	\$153,029,106	\$221,094,612	\$221,622,887	\$216,508,665	\$212,174,151	8.8%	96.8%
Federal Share	\$63,561,920	\$72,345,602	\$81,189,243	\$80,673,987	\$92,306,635	\$136,959,218	\$153,435,983	\$138,657,557	\$135,733,327	9.9%	113.5%
State Share	\$44,236,498	\$58,716,178	\$62,350,422	\$67,484,802	\$60,722,471	\$84,135,394	\$68,186,904	\$77,851,108	\$76,440,824	7.1%	72.8%
Admin. Costs as % of Payments	2.79%	3.20%	3.53%	3.38%	3.25%	4.61%	4.45%	4.33%	4.07%		
Federal Match Rate*	69.95%	69.29%	68.03%	76.43%	76.80%	73.75%	68.98%	69.07%	69.04%		
	69.51%	68.85%	67.62%	77.51%	77.53%	68.54%	68.62%	68.53%	68.12%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
<u>Provider(s)</u>	<u>Tax Rate</u>	<u>Amount</u>
Nursing homes	\$1,899.96 per bed/year, privilege tax (plus a supplemental tax of \$1,603.08 per bed effective Oct 2011 through Sept 2015)	\$106,108,091
Pharmacies	\$.10 per prescription over \$3.00	\$9,427,878
Private Hospitals	5.14% of net patient revenue for 2012	\$226,276,143
Total		\$341,812,112

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Change
General Hospitals	\$413,662,335	\$417,381,604	\$425,584,054	\$452,632,758	\$463,824,975	\$445,819,332	\$455,169,284	\$470,923,104	\$481,227,717	2.1%
Mental Hospitals	\$3,301,620	\$3,301,620	\$2,751,350	\$3,301,620	\$3,301,620	\$3,301,620	\$3,301,620	\$0	\$155,073	-38.1%
Total	\$416,963,955	\$420,683,224	\$428,335,404	\$455,934,378	\$467,126,595	\$449,120,952	\$458,470,904	\$470,923,104	\$481,382,790	2.0%

ACA MEDICAID EXPANSION

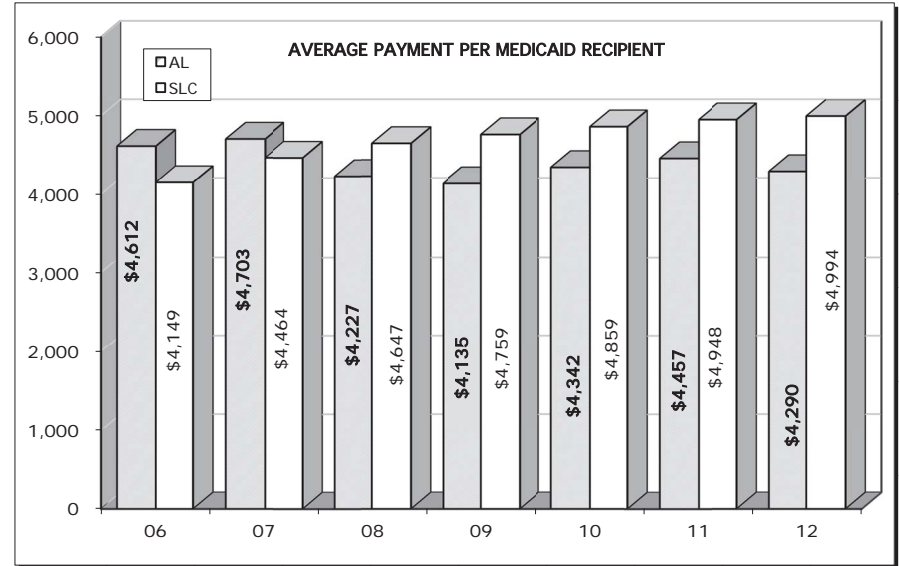
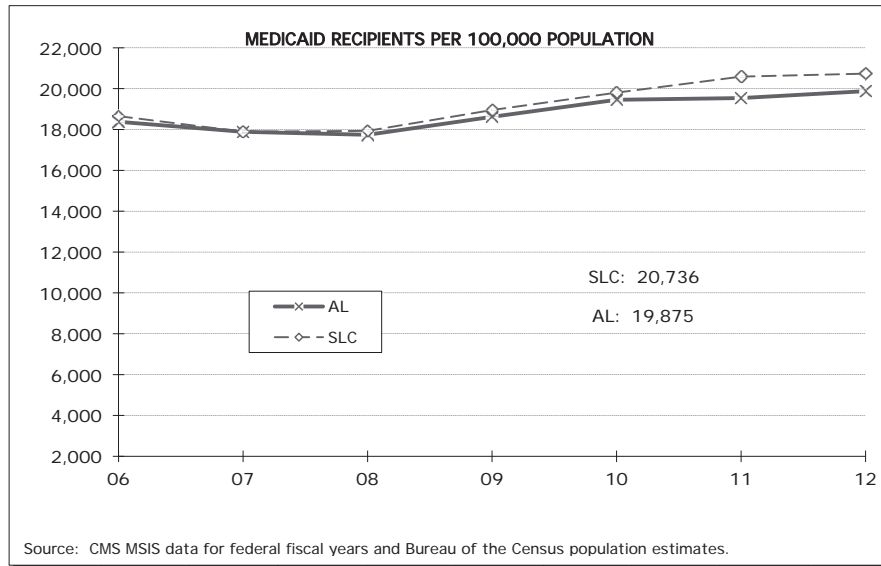
DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

		<u>Rank in U.S.</u>
Not expanding Medicaid under ACA as of June 2014.	State population—July 1, 2013	4,817,528 23
	Per capita personal income	\$35,625 42
	Median household income	\$43,350 43
	Population below Federal Poverty Level	915,330 n/a
	Percent of total state population	19.0% 6
	Population without health insurance coverage	711,000 20
	Percent of total state population	14.8% n/a
	Recipients of SNAP benefits	910,244 17
	Total value of issuance	\$1,390,011,732 18
	Average monthly benefit per recipient	\$127.26 32

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>
01. General Hospital	65,573	67,388	49,018	36,205	35,307	110,570	109,246	8.9%
02. Mental Hospital	194	216	2,007	2,426	2,516	2,645	2,865	56.6%
03. Skilled and Intermediate (non-MR) Care Nursing	26,312	25,868	25,671	25,554	25,298	28,523	24,235	-1.4%
04. Intermediate Care for Mentally Retarded	248	248	241	242	223	202	123	-11.0%
05. Physician Services	567,822	570,201	576,776	623,516	662,774	678,316	690,144	3.3%
06. Dental Services	176,271	179,060	196,167	227,317	259,209	276,224	287,435	8.5%
07. Other Practitioners	110,992	116,684	124,117	142,475	156,203	165,461	172,330	7.6%
08. Outpatient Hospital	295,665	293,831	299,646	327,262	360,775	364,875	363,785	3.5%
09. Clinic Services	302,853	280,047	278,508	306,918	362,706	353,152	362,933	3.1%
10. Lab and X-Ray	375,237	385,127	421,118	461,938	495,940	497,068	496,084	4.8%
11. Home Health	76,071	75,430	64,697	68,623	73,129	72,081	70,670	-1.2%
12. Prescribed Drugs	544,417	505,616	509,826	545,282	583,739	608,000	611,670	2.0%
13. Family Planning	3,079	2,957	3,741	4,738	4,614	4,603	4,070	4.8%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	131,029	128,264	168,930	204,737	204,869	183,446	199,140	7.2%
16. Personal Care Support Services	48,128	46,317	101,727	145,524	168,789	184,377	199,225	26.7%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	603,000	596,532	621,389	662,117	749,722	57,998	35,380	-37.7%
19. Primary Care Case Management (PCCM) Services	448,694	439,173	435,718	438,425	471,759	501,754	517,420	2.4%
Total*	844,988	829,714	829,815	876,741	930,899	938,313	957,500	2.1%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
01. General Hospital	\$166,695,824	\$171,416,239	\$126,275,211	\$144,544,289	\$341,508,793	\$924,933,298	\$924,707,043	33.0%	22.5%
02. Mental Hospital	\$10,633,211	\$11,702,985	\$47,894,370	\$60,930,775	\$60,622,311	\$64,620,918	\$65,298,102	35.3%	1.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$792,659,930	\$820,615,098	\$829,731,975	\$872,076,022	\$876,301,560	\$901,659,748	\$919,696,950	2.5%	22.4%
04. Intermediate Care for Mentally Retarded	\$26,936,270	\$30,606,453	\$34,856,527	\$38,024,190	\$34,861,457	\$32,104,306	\$10,584,908	-14.4%	0.3%
05. Physician Services	\$276,522,480	\$311,748,122	\$313,201,989	\$323,342,913	\$348,142,109	\$362,753,026	\$411,964,801	6.9%	10.0%
06. Dental Services	\$52,972,028	\$54,713,233	\$63,870,674	\$77,960,218	\$88,031,415	\$91,292,072	\$92,644,745	9.8%	2.3%
07. Other Practitioners	\$12,314,725	\$13,386,908	\$13,518,184	\$15,215,940	\$20,999,525	\$22,045,682	\$21,800,696	10.0%	0.5%
08. Outpatient Hospital	\$68,105,647	\$74,782,666	\$73,858,476	\$83,575,478	\$94,758,630	\$204,840,883	\$118,607,033	9.7%	2.9%
09. Clinic Services	\$268,237,679	\$243,670,395	\$232,056,508	\$255,922,828	\$283,865,867	\$293,194,113	\$298,877,628	1.8%	7.3%
10. Lab and X-Ray	\$68,554,152	\$76,879,905	\$68,901,164	\$69,306,069	\$81,270,922	\$82,487,276	\$81,915,925	3.0%	2.0%
11. Home Health	\$47,135,428	\$50,979,695	\$52,433,571	\$59,199,270	\$61,194,617	\$57,127,796	\$53,527,202	2.1%	1.3%
12. Prescribed Drugs	\$463,670,108	\$409,691,488	\$441,743,108	\$471,202,013	\$508,685,893	\$508,098,234	\$525,146,317	2.1%	12.8%
13. Family Planning	\$1,117,815	\$1,033,968	\$2,017,804	\$2,612,177	\$2,246,773	\$8,547,489	\$7,366,730	36.9%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$618,719,439	\$630,748,440	\$485,161,347	\$499,614,631	\$391,125,812	\$382,244,296	\$368,205,106	-8.3%	9.0%
16. Personal Care Support Services	\$119,326,832	\$118,641,386	\$139,251,195	\$149,551,126	\$159,465,162	\$165,402,150	\$170,484,995	6.1%	4.2%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$883,623,507	\$862,958,920	\$572,171,641	\$492,295,533	\$677,272,610	\$68,989,146	\$24,182,290	-45.1%	0.6%
19. Primary Care Case Management (PCCM) Services	\$19,534,224	\$18,669,112	\$10,772,816	\$10,129,216	\$11,155,674	\$12,076,717	\$12,241,406	-7.5%	0.3%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	\$4,182,417,150	\$4,107,251,877	0.9%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC</i>	<i>Avg. FFY 12</i>
01. General Hospital	\$2,542.14	\$2,543.72	\$2,576.10	\$3,992.38	\$9,672.55	\$8,365.14	\$8,464.45	22.2%	33.0%
02. Mental Hospital	\$54,810.37	\$54,180.49	\$23,863.66	\$25,115.74	\$24,094.72	\$24,431.35	\$22,791.66	-13.6%	39.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$30,125.42	\$31,723.18	\$32,321.76	\$34,126.79	\$34,639.16	\$31,611.67	\$37,949.12	3.9%	30.8%
04. Intermediate Care for Mentally Retarded	\$108,613.99	\$123,413.12	\$144,632.89	\$157,124.75	\$156,329.40	\$158,932.21	\$86,056.16	-3.8%	-19.3%
05. Physician Services	\$486.99	\$546.73	\$543.02	\$518.58	\$525.28	\$534.78	\$596.93	3.5%	6.9%
06. Dental Services	\$300.51	\$305.56	\$325.59	\$342.96	\$339.62	\$330.50	\$322.32	1.2%	-37.2%
07. Other Practitioners	\$110.95	\$114.73	\$108.91	\$106.80	\$134.44	\$133.24	\$126.51	2.2%	-20.6%
08. Outpatient Hospital	\$230.35	\$254.51	\$246.49	\$255.38	\$262.65	\$561.40	\$326.04	6.0%	-52.6%
09. Clinic Services	\$885.70	\$870.11	\$833.21	\$833.85	\$782.63	\$830.22	\$823.51	-1.2%	4.0%
10. Lab and X-Ray	\$182.70	\$199.62	\$163.61	\$150.03	\$163.87	\$165.95	\$165.13	-1.7%	-29.5%
11. Home Health	\$619.62	\$675.85	\$810.45	\$862.67	\$836.80	\$792.55	\$757.42	3.4%	-84.3%
12. Prescribed Drugs	\$851.68	\$810.28	\$866.46	\$864.14	\$871.43	\$835.69	\$858.55	0.1%	-12.2%
13. Family Planning	\$363.04	\$349.67	\$539.38	\$551.32	\$486.95	\$1,856.94	\$1,810.01	30.7%	96.9%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$4,722.00	\$4,917.58	\$2,871.97	\$2,440.28	\$1,909.15	\$2,083.69	\$1,848.98	-14.5%	-34.0%
16. Personal Care Support Services	\$2,479.36	\$2,561.51	\$1,368.87	\$1,027.67	\$944.76	\$897.09	\$855.74	-16.2%	-68.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,465.38	\$1,446.63	\$920.79	\$743.52	\$903.36	\$1,189.51	\$683.50	-11.9%	-70.3%
19. Primary Care Case Management (PCCM) Services	\$43.54	\$42.51	\$24.72	\$23.10	\$23.65	\$24.07	\$23.66	-9.7%	-60.4%
Total (Average)	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	\$4,457.38	\$4,289.56	-1.2%	-14.1%

TOTAL PER CAPITA EXPENDITURES	\$863.01	\$910.60	\$899.16	\$963.70	\$1,015.94	\$1,044.06	\$1,079.86	3.8%	-7.6%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	256,803	248,032	247,282	257,873	273,296	273,785	274,684	1.1%	28.7%
Poverty Related Eligibles	447,208	450,124	451,709	479,464	516,879	530,759	550,552	3.5%	57.5%
Medically Needy	0	0	0	0	0	0	0	n/a	n/a
Other Eligibles	121,095	104,804	103,068	110,053	114,640	115,979	119,334	-0.2%	12.5%
Maintenance Assistance Status Unknown	19,882	26,754	27,756	29,351	26,084	17,790	12,930	-6.9%	1.4%
Total*	844,988	829,714	829,815	876,741	930,899	938,313	957,500	2.1%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	253,794	254,543	258,862	264,763	270,214	267,246	270,863	1.1%	28.3%
Children	429,924	421,106	418,460	447,907	488,169	504,268	519,785	3.2%	54.3%
Foster Care Children	8,256	8,616	9,038	9,301	10,190	9,450	9,274	2.0%	1.0%
Adults	132,755	118,246	115,211	124,875	136,242	139,559	143,590	1.3%	15.0%
Basis of Eligibility Unknown	20,259	27,203	28,244	29,895	26,084	17,790	13,988	-6.0%	1.5%
Total*	844,988	829,714	829,815	876,741	930,899	938,313	957,500	2.1%	100.0%
By Age									
Under Age 1	33,024	34,566	33,050	33,897	35,318	34,709	33,651	0.3%	3.5%
Age 1 to 5	156,261	153,813	157,781	168,513	181,041	184,710	187,280	3.1%	19.6%
Age 6 to 14	199,367	193,733	191,233	204,848	224,868	233,395	245,537	3.5%	25.6%
Age 15 to 20	103,676	101,686	101,048	106,984	115,148	115,280	118,475	2.2%	12.4%
Age 21 to 44	167,669	153,963	150,728	160,994	173,083	176,247	180,368	1.2%	18.8%
Age 45 to 64	80,078	81,657	84,674	89,432	94,185	96,837	100,445	3.8%	10.5%
Age 65 to 74	34,343	33,791	34,879	35,082	34,789	34,588	35,398	0.5%	3.7%
Age 75 to 84	30,084	29,417	28,971	28,288	27,635	26,812	26,128	-2.3%	2.7%
Age 85 and Over	20,604	20,334	19,695	19,352	18,748	17,945	17,288	-2.9%	1.8%
Age Unknown	19,882	26,754	27,756	29,351	26,084	17,790	12,930	-6.9%	1.4%
Total*	844,988	829,714	829,815	876,741	930,899	938,313	957,500	2.1%	100.0%
By Race									
White	369,020	358,928	357,479	376,789	403,780	414,189	425,781	2.4%	44.5%
Black	395,785	378,753	373,742	392,518	414,866	417,668	426,489	1.3%	44.5%
Hispanic, American Indian or Asian	36,447	40,849	45,906	51,812	57,791	59,843	61,465	9.1%	6.4%
Other/Unknown	43,736	51,184	52,688	55,622	54,462	46,613	43,765	0.0%	4.6%
Total*	844,988	829,714	829,815	876,741	930,899	938,313	957,500	2.1%	100.0%
By Sex									
Female	501,675	483,065	483,246	509,467	540,785	550,860	563,296	1.9%	58.8%
Male	316,636	312,864	314,590	334,089	358,852	364,587	376,317	2.9%	39.3%
Unknown	26,677	33,785	31,979	33,185	31,262	22,866	17,887	-6.4%	1.9%
Total*	844,988	829,714	829,815	876,741	930,899	938,313	957,500	2.1%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

								<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$1,278,840,251	\$1,281,792,150	\$1,355,572,988	\$1,459,804,425	\$1,566,688,830	\$1,717,401,645	\$1,679,868,130	4.7%	40.9%
Poverty Related Eligibles	\$732,243,488	\$769,697,921	\$818,124,466	\$895,495,249	\$1,031,163,953	\$918,901,533	\$875,734,007	3.0%	21.3%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
Other Eligibles	\$1,083,902,363	\$1,067,092,028	\$1,109,340,337	\$1,169,333,232	\$1,163,774,756	\$1,256,757,991	\$1,101,173,507	0.3%	26.8%
Maintenance Assistance Status Unknown	\$801,773,197	\$783,662,914	\$224,678,769	\$100,869,782	\$279,881,591	\$289,355,981	\$450,476,233	-9.2%	11.0%
Total*	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	\$4,182,417,150	\$4,107,251,877	0.9%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,058,360,791	\$2,080,771,020	\$2,138,851,074	\$2,258,607,518	\$2,456,416,861	\$2,535,824,243	\$2,510,739,701	3.4%	61.1%
Children	\$718,557,951	\$725,465,434	\$797,240,646	\$887,740,884	\$1,031,835,895	\$880,830,477	\$831,362,259	2.5%	20.2%
Foster Care Children	\$79,214,130	\$73,613,904	\$90,470,319	\$94,067,708	\$98,098,591	\$104,678,852	\$102,158,598	4.3%	2.5%
Adults	\$234,120,091	\$232,749,762	\$249,000,511	\$276,882,499	\$175,276,192	\$358,469,510	\$348,776,422	6.9%	8.5%
Basis of Eligibility Unknown	\$806,506,336	\$789,644,893	\$232,154,010	\$108,204,079	\$279,881,591	\$302,614,068	\$314,214,897	-14.5%	7.7%
Total*	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	\$4,182,417,150	\$4,107,251,877	0.9%	100.0%
By Age									
Under Age 1	\$70,573,979	\$75,383,247	\$77,202,297	\$77,094,250	\$84,453,331	\$205,885,660	\$200,316,365	19.0%	4.9%
Age 1 to 5	\$287,476,005	\$295,113,506	\$334,563,770	\$361,996,577	\$407,303,308	\$369,926,892	\$338,026,474	2.7%	8.2%
Age 6 to 14	\$403,304,095	\$405,374,252	\$447,885,162	\$499,863,506	\$580,839,967	\$443,993,226	\$431,400,319	1.1%	10.5%
Age 15 to 20	\$284,359,491	\$288,093,502	\$331,625,076	\$367,365,133	\$404,829,455	\$400,824,984	\$378,162,430	4.9%	9.2%
Age 21 to 44	\$535,635,179	\$538,747,690	\$568,008,689	\$616,219,304	\$633,915,299	\$732,678,702	\$713,913,923	4.9%	17.4%
Age 45 to 64	\$585,727,448	\$601,021,099	\$624,482,146	\$670,494,152	\$721,695,095	\$796,490,023	\$800,647,474	5.3%	19.5%
Age 65 to 74	\$222,277,889	\$224,881,246	\$222,378,407	\$234,777,967	\$243,222,020	\$251,005,189	\$259,982,655	2.6%	6.3%
Age 75 to 84	\$321,465,300	\$311,684,650	\$304,825,177	\$313,932,937	\$309,475,506	\$317,926,281	\$316,046,763	-0.3%	7.7%
Age 85 and Over	\$384,166,716	\$378,282,907	\$372,067,067	\$382,889,080	\$375,893,558	\$374,330,212	\$370,684,398	-0.6%	9.0%
Age Unknown	\$801,773,197	\$783,662,914	\$224,678,769	\$100,869,782	\$279,881,591	\$289,355,981	\$298,071,076	-15.2%	7.3%
Total*	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	\$4,182,417,150	\$4,107,251,877	0.9%	100.0%
By Race									
White	\$1,699,567,621	\$1,708,039,025	\$1,781,592,444	\$1,896,148,964	\$2,004,427,033	\$2,061,088,985	\$2,038,469,176	3.1%	49.6%
Black	\$1,212,677,449	\$1,213,120,505	\$1,280,063,350	\$1,383,660,038	\$1,477,349,657	\$1,543,115,379	\$1,493,625,278	3.5%	36.4%
Hispanic, American Indian or Asian	\$72,075,470	\$82,707,026	\$98,925,333	\$113,477,486	\$132,680,641	\$118,206,956	\$108,780,938	7.1%	2.6%
Other/Unknown	\$912,438,759	\$898,378,457	\$347,135,433	\$232,216,200	\$427,051,799	\$460,005,830	\$466,376,485	-10.6%	11.4%
Total*	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	\$4,182,417,150	\$4,107,251,877	0.9%	100.0%
By Sex									
Female	\$1,942,884,948	\$1,933,171,358	\$2,010,867,810	\$2,142,114,676	\$2,250,761,413	\$2,337,293,822	\$2,292,690,086	2.8%	55.8%
Male	\$1,141,018,091	\$1,173,064,473	\$1,263,577,847	\$1,376,546,272	\$1,501,280,509	\$1,534,756,540	\$1,490,728,369	4.6%	36.3%
Unknown	\$812,856,260	\$796,009,182	\$233,270,903	\$106,841,740	\$289,467,208	\$310,366,788	\$323,833,422	-14.2%	7.9%
Total*	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	\$4,041,509,130	\$4,182,417,150	\$4,107,251,877	0.9%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Below (-) SLC	
	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>	<i>Avg. FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,979.85	\$5,167.85	\$5,481.89	\$5,660.94	\$5,732.57	\$6,272.81	\$6,115.64	3.5%	-12.8%
Poverty Related Eligibles	\$1,637.37	\$1,709.97	\$1,811.18	\$1,867.70	\$1,994.98	\$1,731.30	\$1,590.65	-0.5%	-31.3%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
Other Eligibles	\$8,950.84	\$10,181.79	\$10,763.19	\$10,625.18	\$10,151.56	\$10,836.08	\$9,227.66	0.5%	-1.9%
Maintenance Assistance Status Unknown	\$40,326.59	\$29,291.43	\$8,094.78	\$3,436.67	\$10,730.01	\$16,265.09	\$34,839.62	-2.4%	1079.7%
Total*	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	\$4,457.38	\$4,289.56	-1.2%	-14.1%
 By Basis of Eligibility									
Aged, Blind or Disabled	\$8,110.36	\$8,174.54	\$8,262.51	\$8,530.68	\$9,090.64	\$9,488.73	\$9,269.41	2.3%	-31.3%
Children	\$1,671.36	\$1,722.76	\$1,905.18	\$1,981.98	\$2,113.69	\$1,746.75	\$1,599.43	-0.7%	-26.8%
Foster Care Children	\$9,594.73	\$8,543.86	\$10,009.99	\$10,113.72	\$9,626.95	\$11,077.13	\$11,015.59	2.3%	50.2%
Adults	\$1,763.55	\$1,968.35	\$2,161.26	\$2,217.28	\$1,286.51	\$2,568.59	\$2,428.97	5.5%	-32.4%
Basis of Eligibility Unknown	\$39,809.78	\$29,027.86	\$8,219.59	\$3,619.47	\$10,730.01	\$17,010.35	\$22,463.18	-9.1%	614.7%
Total*	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	\$4,457.38	\$4,289.56	-1.2%	-14.1%
 By Age									
Under Age 1	\$2,137.05	\$2,180.85	\$2,335.92	\$2,274.37	\$2,391.23	\$5,931.77	\$5,952.76	18.6%	24.1%
Age 1 to 5	\$1,839.72	\$1,918.65	\$2,120.43	\$2,148.18	\$2,249.78	\$2,002.74	\$1,804.93	-0.3%	-31.9%
Age 6 to 14	\$2,022.92	\$2,092.44	\$2,342.09	\$2,440.17	\$2,583.03	\$1,902.33	\$1,756.97	-2.3%	-28.3%
Age 15 to 20	\$2,742.77	\$2,833.17	\$3,281.86	\$3,433.83	\$3,515.73	\$3,476.97	\$3,191.92	2.6%	-8.4%
Age 21 to 44	\$3,194.60	\$3,499.20	\$3,768.44	\$3,827.59	\$3,662.49	\$4,157.11	\$3,958.10	3.6%	-34.0%
Age 45 to 64	\$7,314.46	\$7,360.31	\$7,375.13	\$7,497.25	\$7,662.53	\$8,225.06	\$7,971.00	1.4%	-31.3%
Age 65 to 74	\$6,472.29	\$6,655.06	\$6,375.71	\$6,692.26	\$6,991.35	\$7,257.00	\$7,344.56	2.1%	-22.7%
Age 75 to 84	\$10,685.59	\$10,595.39	\$10,521.73	\$11,097.74	\$11,198.68	\$11,857.61	\$12,096.09	2.1%	-6.8%
Age 85 and Over	\$18,645.25	\$18,603.47	\$18,891.45	\$19,785.50	\$20,049.80	\$20,859.86	\$21,441.72	2.4%	2.0%
Age Unknown	\$40,326.59	\$29,291.43	\$8,094.78	\$3,436.67	\$10,730.01	\$16,265.09	\$23,052.67	-8.9%	552.7%
Total*	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	\$4,457.38	\$4,289.56	-1.2%	-14.1%
 By Race									
White	\$4,605.62	\$4,758.72	\$4,983.77	\$5,032.39	\$4,964.16	\$4,976.20	\$4,787.60	0.6%	-20.3%
Black	\$3,063.98	\$3,202.93	\$3,424.99	\$3,525.09	\$3,561.03	\$3,694.60	\$3,502.14	2.3%	-25.9%
Hispanic, American Indian or Asian	\$1,977.54	\$2,024.70	\$2,154.95	\$2,190.18	\$2,295.87	\$1,975.28	\$1,769.80	-1.8%	-47.5%
Other/Unknown	\$20,862.42	\$17,551.94	\$6,588.51	\$4,174.90	\$7,841.28	\$9,868.62	\$10,656.38	-10.6%	109.7%
Total*	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	\$4,457.38	\$4,289.56	-1.2%	-14.1%
 By Sex									
Female	\$3,872.80	\$4,001.89	\$4,161.17	\$4,204.62	\$4,162.03	\$4,242.99	\$4,070.13	0.8%	-20.8%
Male	\$3,603.56	\$3,749.44	\$4,016.59	\$4,120.30	\$4,183.56	\$4,209.58	\$3,961.36	1.6%	-21.6%
Unknown	\$30,470.30	\$23,561.02	\$7,294.50	\$3,219.58	\$9,259.40	\$13,573.29	\$18,104.40	-8.3%	438.3%
Total*	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	\$4,341.51	\$4,457.38	\$4,289.56	-1.2%	-14.1%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Home & Community-Based Waiver for Persons with Intellectual Disabilities (ID): Operating since 1981. Provides services to individuals who are age 3 or older diagnosed with a diagnosis of intellectual disability.
- State of Alabama Independent Living (SAIL): Operating since 1992. Provide services to disabled individuals who are at least 18 years of age, with specific medical diagnoses.
- Living at Home Waiver for Persons w/ID (LAH): Operating since 2002. Provide services to individuals who are age 3 or older diagnosed with an intellectual disability.
- HIV/AIDS Waiver: Provides services to individuals who are at least 21 years of age and who have a diagnosis of HIV/AIDS and/or related illness, operating since 2003.
- Elderly & Disabled Waiver, provides services that would allow elderly and/or disabled individuals to live in the community who otherwise would require nursing home care.
- Alabama Technology Assisted (TA) Waiver is designed for individuals (over 21) who have had a tracheostomy or who are ventilator dependent and require skilled nursing services.
- Alabama Community Transition (ACT) Waiver: Purpose: This waiver will serve individuals with disabilities or a long term illness who currently live in a nursing facility and who desire to transition to the home or community setting.

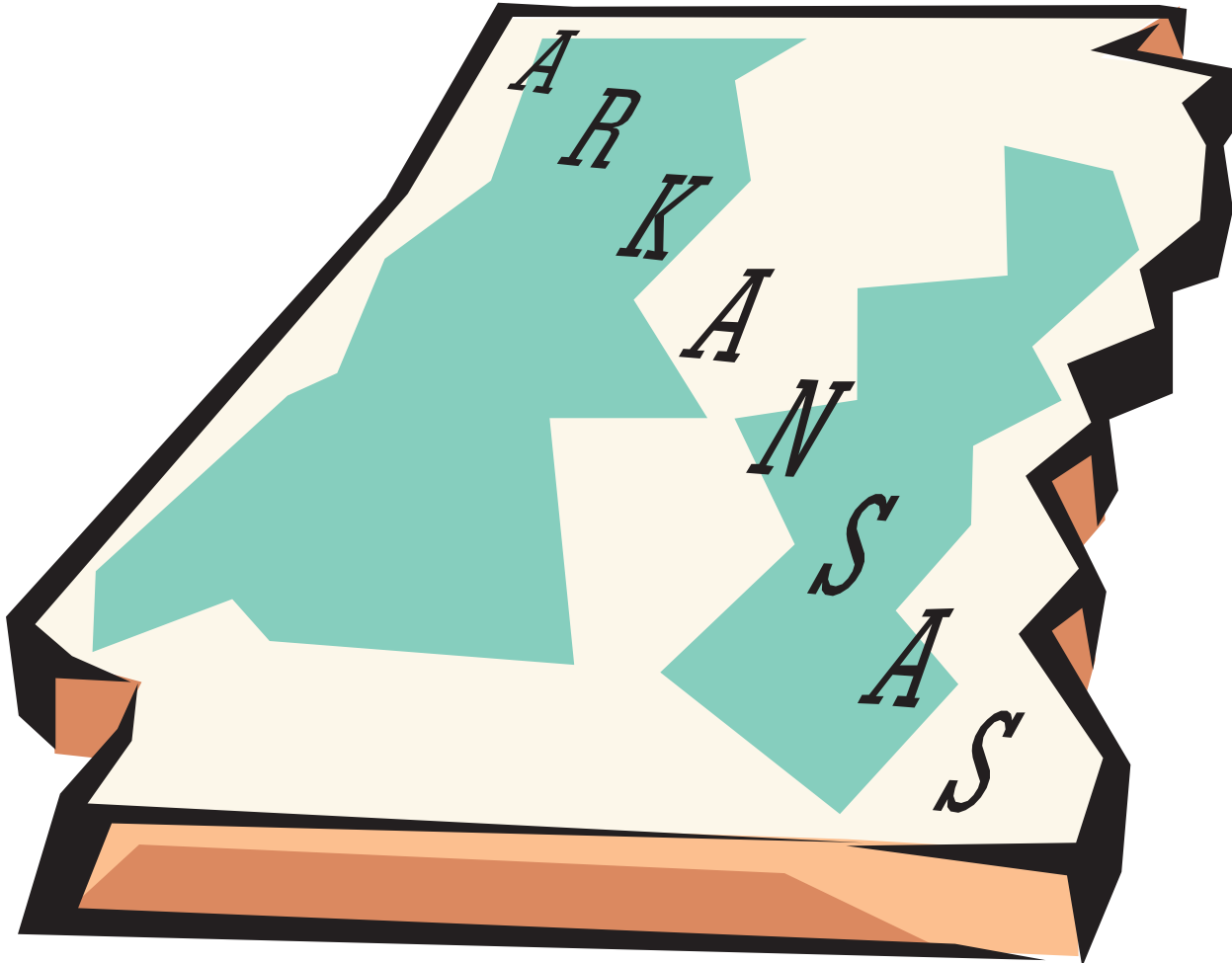
Managed Care:

- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP): Maternity Care Program
- 61.06% of Medicaid enrollment in managed care as of 7/1/2011

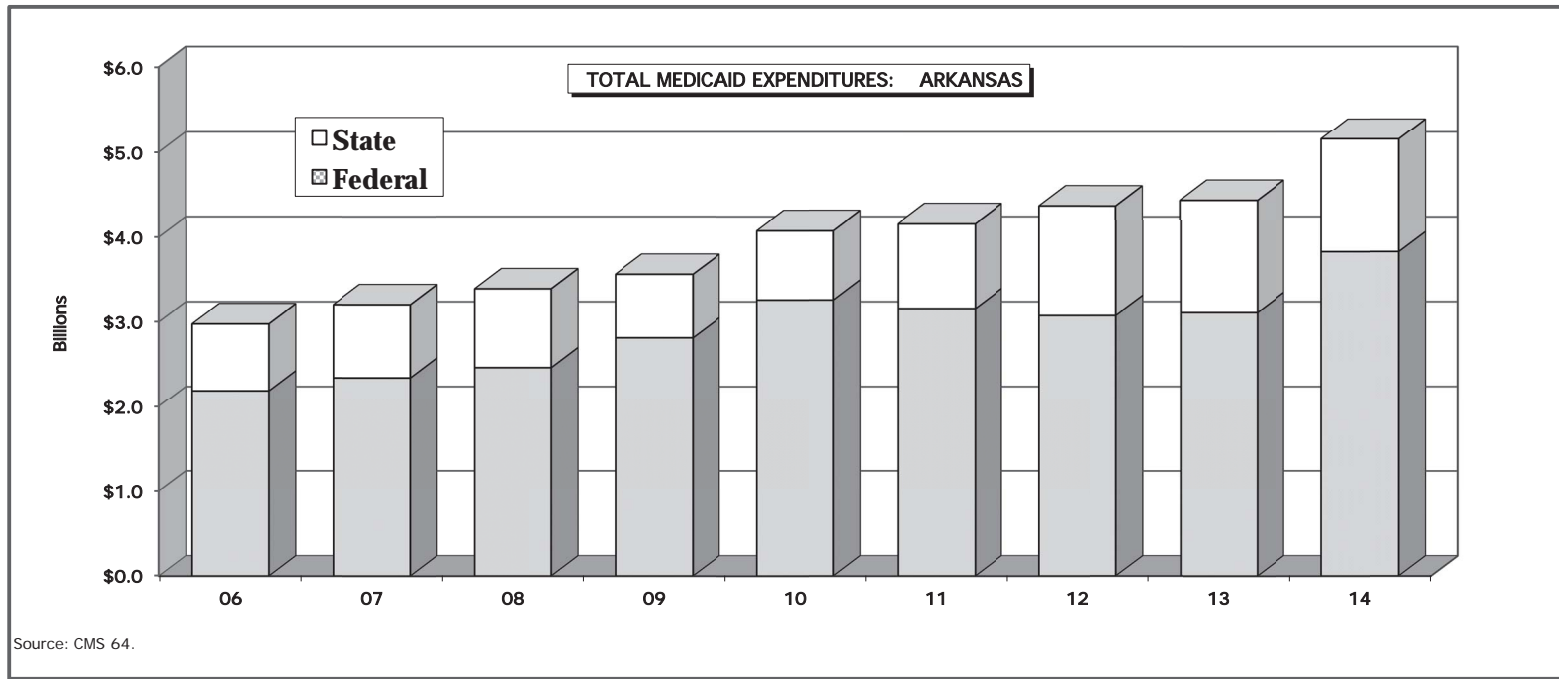
Children's Health Insurance Program: All Kids

- 112,972 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 78.03% in 2012

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$2,854,059,263	\$3,060,407,830	\$3,232,563,814	\$3,387,530,449	\$3,880,864,886	\$3,951,827,218	\$4,105,082,591	\$4,156,350,929	\$4,840,075,746	6.8%	69.6%
Federal Share	\$2,110,542,036	\$2,251,500,259	\$2,364,628,419	\$2,706,528,407	\$3,143,505,057	\$3,036,154,290	\$2,908,201,178	\$2,936,643,329	\$3,615,426,896	7.0%	71.3%
State Share	\$743,517,227	\$808,907,571	\$867,935,395	\$681,002,042	\$737,359,829	\$915,672,928	\$1,196,881,413	\$1,219,707,600	\$1,224,648,850	6.4%	64.7%
Administrative Costs	\$121,527,837	\$140,666,972	\$155,876,400	\$172,088,942	\$190,323,829	\$201,171,041	\$256,832,288	\$272,039,980	\$314,203,072	12.6%	158.5%
Federal Share	\$74,784,233	\$86,725,597	\$94,967,171	\$104,677,901	\$112,150,652	\$117,996,555	\$165,776,769	\$171,311,743	\$210,634,544	13.8%	181.7%
State Share	\$46,743,604	\$53,941,375	\$60,909,229	\$67,411,041	\$78,173,177	\$83,174,486	\$91,055,519	\$100,728,237	\$103,568,528	10.5%	121.6%
Admin. Costs as % of Payments	4.26%	4.60%	4.82%	5.08%	4.90%	5.09%	6.26%	6.55%	6.49%		
Federal Match Rate*	73.77%	73.37%	72.94%	80.46%	81.18%	71.37%	70.71%	70.17%	70.10%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate</u>	<u>Amount</u>
Quality Assurance Fee on Nursing Homes		
Nursing Homes	\$11.35 per patient day	\$72,211,066
Hospital Assessment Fees		
on net patient revenue	1.50%	\$57,879,394
ICF/MR	\$18.93 per patient day	\$9,622,537
Total		\$139,712,997

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Change
General Hospitals	\$38,184,249	\$45,622,510	\$46,145,283	\$63,169,873	\$60,092,015	\$61,223,442	\$60,628,045	\$61,000,000	\$36,760,641	-3.7%
Mental Hospitals	\$819,350	\$819,350	\$0	\$0	\$819,350	\$819,350	\$819,350	\$0	\$819,350	0.0%
Total	\$39,003,599	\$46,441,860	\$46,145,283	\$63,169,873	\$60,911,365	\$62,042,792	\$61,447,395	\$61,000,000	\$37,579,991	-3.4%

ACA MEDICAID EXPANSION

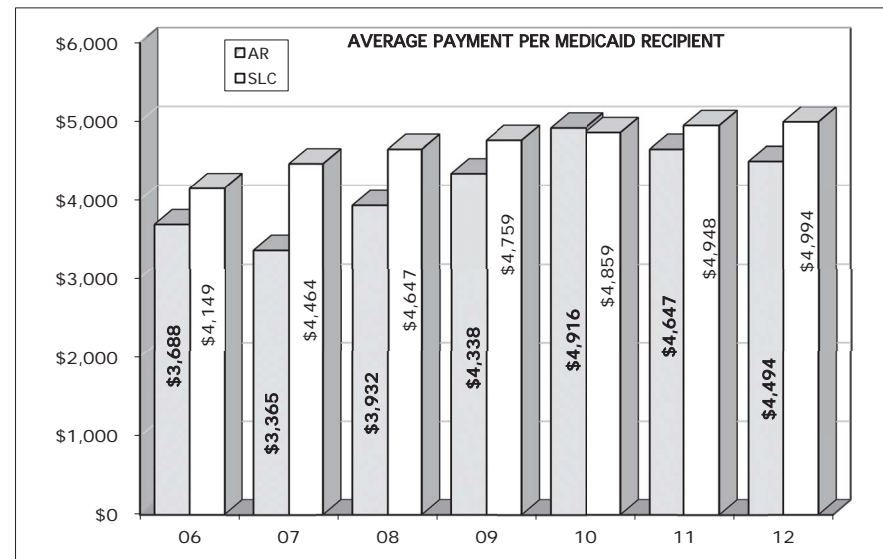
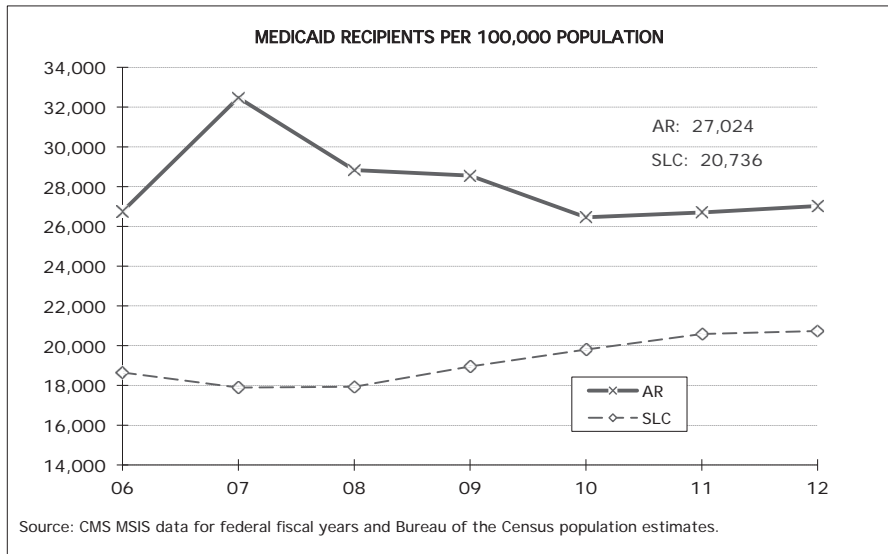
DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

			<u>Rank in U.S.</u>
	State population—July 1, 2013	2,949,828	32
	Per capita personal income	\$34,723	45
	Median household income	\$40,606	49
Expanding Medicaid under ACA as of June 2014	*Expansion through 1115 Waiver	Population below Federal Poverty Level	569,317
		Percent of total state population	19.3% 4
*Premium Assistance Model (use Medicaid funds to purchase health insurance coverage for newly eligible individuals under ACA from a Qualified Health Plan in Health Insurance Exchanges (Health Insurance Marketplace)		Population without health insurance coverage	535,000
		Percent of total state population	18.1% 28 n/a
*Coverage for certain Individuals (mainly adults) to 138% of the Federal Poverty Level		Recipients of SNAP benefits	502,125
		Total value of issuance	\$733,396,874
		Average monthly benefit per recipient	\$121.72

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>
01. General Hospital	102,498	143,247	113,615	107,433	106,618	103,300	105,151	0.4%
02. Mental Hospital	6,590	6,463	5,802	7,473	6,070	6,536	7,093	1.2%
03. Skilled and Intermediate (non-MR) Care Nursing	28,433	22,346	27,184	26,770	25,321	28,059	29,233	0.5%
04. Intermediate Care for Mentally Retarded	2,768	3,187	2,232	3,347	3,298	2,983	2,873	0.6%
05. Physician Services	512,423	522,297	523,947	531,752	549,747	550,809	553,222	1.3%
06. Dental Services	140,952	272,473	244,571	213,232	254,848	265,820	278,715	12.0%
07. Other Practitioners	128,283	177,694	141,337	150,191	158,479	159,805	169,739	4.8%
08. Outpatient Hospital	288,231	296,310	301,329	316,069	329,846	328,916	331,906	2.4%
09. Clinic Services	276,970	282,565	307,352	370,385	386,259	406,823	410,785	6.8%
10. Lab and X-Ray	229,224	233,600	232,181	246,344	251,704	240,324	244,552	1.1%
11. Home Health	6,349	7,456	6,522	7,794	10,951	6,318	6,266	-0.2%
12. Prescribed Drugs	455,929	431,829	433,227	438,687	458,790	454,857	455,229	0.0%
13. Family Planning	4,349	6,220	16,486	9,622	22,878	26,256	24,792	33.7%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	576,695	583,359	598,909	126,904	126,527	119,334	128,854	-22.1%
16. Personal Care Support Services	66,991	48,788	47,109	78,682	70,002	62,864	66,754	-0.1%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	0	0	0	573,690	588,238	593,952	600,726	1.5%
19. Primary Care Case Management (PCCM) Services	474,902	484,179	493,442	489,108	505,403	513,837	519,274	1.5%
Total*	753,166	922,904	826,911	825,121	772,901	784,451	797,161	1.0%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual</i>	<i>Share of Total</i>
								<i>Change</i>	<i>FFY 12</i>
01. General Hospital	\$310,901,345	\$342,826,805	\$372,745,294	\$435,163,538	\$445,885,684	\$424,054,691	\$457,543,022	6.7%	12.8%
02. Mental Hospital	\$138,815,601	\$134,398,050	\$134,739,950	\$141,131,566	\$153,702,080	\$156,265,943	\$160,035,664	2.4%	4.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$464,564,559	\$496,528,209	\$443,595,347	\$520,233,220	\$550,179,557	\$549,422,752	\$502,486,504	1.3%	14.0%
04. Intermediate Care for Mentally Retarded	\$122,038,375	\$133,337,113	\$137,194,640	\$121,605,937	\$145,709,768	\$148,467,129	\$145,431,938	3.0%	4.1%
05. Physician Services	\$317,005,156	\$333,092,508	\$335,459,843	\$347,261,154	\$354,762,333	\$330,546,237	\$304,626,523	-0.7%	8.5%
06. Dental Services	\$36,025,736	\$65,345,866	\$74,860,644	\$88,272,342	\$113,241,830	\$110,347,254	\$128,398,118	23.6%	3.6%
07. Other Practitioners	\$14,332,789	\$16,448,572	\$19,994,527	\$22,443,811	\$24,651,908	\$24,418,883	\$26,440,836	10.7%	0.7%
08. Outpatient Hospital	\$112,369,714	\$227,642,005	\$261,577,564	\$303,471,847	\$318,668,922	\$231,051,331	\$134,689,832	3.1%	3.8%
09. Clinic Services	\$383,679,655	\$438,221,193	\$478,179,012	\$516,672,759	\$524,562,502	\$548,627,992	\$584,392,546	7.3%	16.3%
10. Lab and X-Ray	\$31,660,517	\$33,268,615	\$33,408,894	\$36,081,131	\$38,019,223	\$34,970,933	\$36,733,378	2.5%	1.0%
11. Home Health	\$13,047,222	\$13,061,451	\$13,992,289	\$14,021,081	\$14,136,137	\$16,717,786	\$17,015,837	4.5%	0.5%
12. Prescribed Drugs	\$347,891,080	\$315,784,416	\$337,562,681	\$335,011,564	\$324,912,465	\$314,705,606	\$322,610,123	-1.2%	9.0%
13. Family Planning	\$2,298,872	\$2,342,104	\$4,162,321	\$3,670,133	\$4,195,935	\$4,564,716	\$4,638,257	12.4%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$334,836,777	\$404,647,065	\$459,225,884	\$492,112,924	\$544,163,177	\$482,047,230	\$464,625,088	5.6%	13.0%
16. Personal Care Support Services	\$134,575,059	\$134,674,519	\$130,399,810	\$159,568,551	\$191,167,922	\$214,488,281	\$240,906,170	10.2%	6.7%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$0	\$0	\$0	\$28,736,744	\$36,781,155	\$39,969,166	\$36,468,223	8.3%	1.0%
19. Primary Care Case Management (PCCM) Services	\$13,608,096	\$14,008,116	\$14,073,681	\$13,865,439	\$14,645,526	\$14,986,035	\$15,245,175	1.9%	0.4%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	\$3,645,651,965	\$3,582,287,234	4.3%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES									<i>(+) or (-) SLC</i>
									<i>Avg. FFY 12</i>
01. General Hospital	\$3,033.24	\$2,393.26	\$3,280.78	\$4,050.56	\$4,182.09	\$4,105.08	\$4,351.30	6.2%	-31.6%
02. Mental Hospital	\$21,064.58	\$20,794.99	\$23,223.02	\$18,885.53	\$25,321.59	\$23,908.50	\$22,562.48	1.2%	38.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$16,338.92	\$22,220.00	\$16,318.25	\$19,433.44	\$21,728.19	\$19,580.98	\$17,189.02	0.8%	-40.7%
04. Intermediate Care for Mentally Retarded	\$44,089.01	\$41,837.81	\$61,467.13	\$36,332.82	\$44,181.25	\$49,771.08	\$50,620.24	2.3%	-52.5%
05. Physician Services	\$618.64	\$637.75	\$640.26	\$653.05	\$645.32	\$600.11	\$550.64	-1.9%	-1.4%
06. Dental Services	\$255.59	\$239.83	\$306.09	\$413.97	\$444.35	\$415.12	\$460.68	10.3%	-10.2%
07. Other Practitioners	\$111.73	\$92.57	\$141.47	\$149.44	\$155.55	\$152.80	\$155.77	5.7%	-2.2%
08. Outpatient Hospital	\$389.86	\$768.26	\$868.08	\$960.14	\$966.11	\$702.46	\$405.81	0.7%	-41.0%
09. Clinic Services	\$1,385.28	\$1,550.87	\$1,555.80	\$1,394.96	\$1,358.06	\$1,348.57	\$1,422.62	0.4%	79.7%
10. Lab and X-Ray	\$138.12	\$142.42	\$143.89	\$146.47	\$151.05	\$145.52	\$150.21	1.4%	-35.9%
11. Home Health	\$2,055.00	\$1,751.80	\$2,145.40	\$1,798.96	\$1,290.85	\$2,646.06	\$2,715.58	4.8%	-43.6%
12. Prescribed Drugs	\$763.04	\$731.27	\$779.18	\$763.67	\$708.19	\$691.88	\$708.68	-1.2%	-27.5%
13. Family Planning	\$528.60	\$376.54	\$252.48	\$381.43	\$183.40	\$173.85	\$187.09	-15.9%	-79.6%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$580.61	\$693.65	\$766.77	\$3,877.84	\$4,300.77	\$4,039.48	\$3,605.83	35.6%	28.7%
16. Personal Care Support Services	\$2,008.85	\$2,760.40	\$2,768.04	\$2,028.02	\$2,730.89	\$3,411.94	\$3,608.86	10.3%	35.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$0.00	\$0.00	\$0.00	\$50.09	\$62.53	\$67.29	\$60.71	6.6%	-97.4%
19. Primary Care Case Management (PCCM) Services	\$28.65	\$28.93	\$28.52	\$28.35	\$28.98	\$29.16	\$29.36	0.4%	-50.8%
Total (Average)	\$3,687.97	\$3,365.06	\$3,931.71	\$4,337.94	\$4,915.75	\$4,647.39	\$4,493.81	3.3%	-10.0%

TOTAL PER CAPITA EXPENDITURES	\$1,057.01	\$1,126.27	\$1,181.56	\$1,231.94	\$1,393.48	\$1,413.56	\$1,478.70	5.8%	26.6%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	151,625	148,960	145,944	147,484	150,885	152,344	154,272	0.3%	19.4%
Poverty Related Eligibles	338,476	347,903	354,243	363,860	373,010	379,322	379,290	1.9%	47.6%
Medically Needy	9,616	8,569	7,139	6,563	6,666	6,309	6,184	-7.1%	0.8%
Other Eligibles	190,670	188,889	188,028	174,826	182,697	184,419	190,147	0.0%	23.9%
Maintenance Assistance Status Unknown	62,779	228,583	131,557	132,388	59,643	62,057	67,268	1.2%	8.4%
Total	753,166	922,904	826,911	825,121	772,901	784,451	797,161	1.0%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	163,154	169,679	174,988	179,956	185,916	198,321	196,045	3.1%	24.6%
Children	392,467	418,980	421,608	416,078	428,063	426,753	430,364	1.5%	54.0%
Foster Care Children	6,622	7,015	7,029	7,425	7,929	8,315	8,163	3.5%	1.0%
Adults	127,570	97,928	90,926	88,464	90,436	89,005	87,757	-6.0%	11.0%
Basis of Eligibility Unknown	63,353	229,302	132,360	133,198	60,557	62,057	74,832	2.8%	9.4%
Total	753,166	922,904	826,911	825,121	772,901	784,451	797,161	1.0%	100.0%
By Age									
Under Age 1	24,140	25,488	24,868	24,592	24,178	24,180	23,399	-0.5%	2.9%
Age 1 to 5	132,911	134,380	137,000	138,379	142,582	143,151	142,732	1.2%	17.9%
Age 6 to 14	195,698	197,331	199,414	197,405	205,820	210,093	215,327	1.6%	27.0%
Age 15 to 20	105,494	106,016	106,119	103,898	106,266	105,854	106,044	0.1%	13.3%
Age 21 to 44	124,267	122,311	118,025	117,452	121,118	123,365	124,392	0.0%	15.6%
Age 45 to 64	51,198	52,816	55,012	57,063	59,585	61,810	63,688	3.7%	8.0%
Age 65 to 74	21,131	21,183	21,237	21,313	21,519	22,067	22,891	1.3%	2.9%
Age 75 to 84	20,011	19,508	18,794	18,044	17,835	17,632	17,462	-2.2%	2.2%
Age 85 and Over	15,537	15,286	14,885	14,588	14,355	14,242	13,958	-1.8%	1.8%
Age Unknown	62,779	228,585	131,557	132,387	59,643	62,057	67,268	1.2%	8.4%
Total	753,166	922,904	826,911	825,121	772,901	784,451	797,161	1.0%	100.0%
By Race									
White	413,193	392,094	349,781	314,117	297,495	412,795	411,217	-0.1%	51.6%
Black	200,372	192,251	174,032	160,748	153,358	191,277	188,225	-1.0%	23.6%
Hispanic, American Indian or Asian	49,014	49,680	43,950	37,664	35,943	70,239	72,529	6.7%	9.1%
Other/Unknown	90,587	288,879	259,148	312,592	286,105	110,140	125,190	5.5%	15.7%
Total*	753,166	922,904	826,911	825,121	772,901	784,451	797,161	1.0%	100.0%
By Sex									
Female	409,207	409,799	407,714	405,472	416,296	420,493	422,611	0.5%	53.0%
Male	280,115	284,264	287,600	287,246	296,959	301,900	307,281	1.6%	38.5%
Unknown	63,844	228,841	131,597	132,403	59,646	62,058	67,269	0.9%	8.4%
Total	753,166	922,904	826,911	825,121	772,901	784,451	797,161	1.0%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,073,791,787	\$1,180,008,372	\$1,274,620,845	\$1,394,822,404	\$1,483,263,781	\$1,410,979,040	\$1,393,912,653	4.4%	38.9%
Poverty Related Eligibles	\$652,982,213	\$769,840,695	\$848,558,073	\$946,475,958	\$983,427,709	\$929,961,687	\$940,067,294	6.3%	26.2%
Medically Needy	\$50,965,416	\$47,706,467	\$46,990,021	\$45,015,590	\$48,148,617	\$47,004,972	\$48,751,411	-0.7%	1.4%
Other Eligibles	\$958,071,099	\$1,040,403,209	\$1,054,937,100	\$1,148,055,023	\$1,242,302,585	\$1,208,358,718	\$1,157,602,252	3.2%	32.3%
Maintenance Assistance Status Unknown	\$41,840,038	\$67,667,864	\$26,066,342	\$44,954,766	\$42,243,432	\$49,347,548	\$41,953,624	0.0%	1.2%
Total	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	\$3,645,651,965	\$3,582,287,234	4.3%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,815,860,259	\$2,069,158,258	\$2,184,810,723	\$2,419,571,741	\$2,589,646,828	\$2,425,894,893	\$2,294,060,808	4.0%	64.0%
Children	\$663,118,396	\$746,402,689	\$809,243,677	\$878,755,351	\$915,084,358	\$908,734,330	\$978,127,413	6.7%	27.3%
Foster Care Children	\$53,748,882	\$60,282,584	\$59,331,103	\$64,350,793	\$69,240,245	\$69,379,056	\$73,206,584	5.3%	2.0%
Adults	\$194,512,342	\$151,415,706	\$160,879,078	\$160,283,189	\$169,744,540	\$169,715,680	\$172,432,563	-2.0%	4.8%
Basis of Eligibility Unknown	\$50,410,674	\$78,367,370	\$36,907,800	\$56,362,667	\$55,670,153	\$71,928,006	\$64,459,866	4.2%	1.8%
Total	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	\$3,645,651,965	\$3,582,287,234	4.3%	100.0%
By Age									
Under Age 1	\$114,750,500	\$123,371,194	\$132,459,945	\$162,628,629	\$158,883,228	\$154,418,727	\$170,043,359	6.8%	4.7%
Age 1 to 5	\$314,388,680	\$358,911,814	\$379,375,837	\$431,144,173	\$458,185,399	\$447,556,800	\$488,970,293	7.6%	13.6%
Age 6 to 14	\$377,168,287	\$419,990,014	\$464,754,809	\$507,863,019	\$539,945,342	\$558,896,714	\$605,330,678	8.2%	16.9%
Age 15 to 20	\$286,721,058	\$306,098,604	\$329,587,029	\$349,072,911	\$365,693,353	\$360,669,306	\$365,328,957	4.1%	10.2%
Age 21 to 44	\$486,871,626	\$526,637,843	\$574,107,131	\$590,959,689	\$633,541,670	\$609,260,207	\$606,604,347	3.7%	16.9%
Age 45 to 64	\$464,369,737	\$534,175,002	\$595,280,275	\$644,564,097	\$702,303,751	\$656,155,559	\$607,680,177	4.6%	17.0%
Age 65 to 74	\$177,155,852	\$214,675,954	\$227,178,294	\$256,394,111	\$271,692,268	\$234,733,998	\$197,935,094	1.9%	5.5%
Age 75 to 84	\$241,567,885	\$263,963,572	\$255,369,174	\$283,209,903	\$300,648,683	\$268,307,237	\$227,587,573	-1.0%	6.4%
Age 85 and Over	\$272,816,890	\$290,134,634	\$266,993,545	\$308,532,468	\$326,248,998	\$306,305,869	\$270,853,132	-0.1%	7.6%
Age Unknown	\$41,840,038	\$67,667,976	\$26,066,342	\$44,954,741	\$42,243,432	\$49,347,548	\$41,953,624	0.0%	1.2%
Total	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	\$3,645,651,965	\$3,582,287,234	4.3%	100.0%
By Race									
White	\$1,756,840,252	\$1,858,789,114	\$1,752,144,995	\$1,765,080,577	\$1,770,406,732	\$2,195,037,448	\$2,095,391,851	3.0%	58.5%
Black	\$678,881,986	\$756,579,877	\$750,259,765	\$776,143,674	\$775,952,741	\$869,715,921	\$824,224,035	3.3%	23.0%
Hispanic, American Indian or Asian	\$79,513,483	\$84,264,590	\$73,053,552	\$75,207,288	\$78,998,810	\$152,116,562	\$167,060,969	13.2%	4.7%
Other/Unknown	\$262,414,832	\$405,993,026	\$675,714,069	\$962,892,202	\$1,174,027,841	\$428,782,034	\$495,610,379	11.2%	13.8%
Total*	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	\$3,645,651,965	\$3,582,287,234	4.3%	100.0%
By Sex									
Female	\$1,559,446,873	\$1,731,375,786	\$1,811,914,552	\$1,983,838,063	\$2,102,192,826	\$1,985,357,559	\$1,906,177,415	3.4%	53.2%
Male	\$1,174,648,045	\$1,306,039,612	\$1,413,130,012	\$1,550,500,517	\$1,654,948,953	\$1,610,945,839	\$1,634,156,148	5.7%	45.6%
Unknown	\$43,555,635	\$68,211,209	\$26,127,817	\$44,985,161	\$42,244,345	\$49,348,567	\$41,953,671	-0.6%	1.2%
Total	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	\$3,799,386,124	\$3,645,651,965	\$3,582,287,234	4.3%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 12
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$7,081.89	\$7,921.65	\$8,733.63	\$9,457.45	\$9,830.43	\$9,261.80	\$9,035.42	4.1%	28.9%
Poverty Related Eligibles	\$1,929.18	\$2,212.80	\$2,395.41	\$2,601.21	\$2,636.46	\$2,451.64	\$2,478.49	4.3%	7.1%
Medically Needy	\$5,300.06	\$5,567.33	\$6,582.16	\$6,859.00	\$7,223.01	\$7,450.46	\$7,883.48	6.8%	-16.6%
Other Eligibles	\$5,024.76	\$5,508.01	\$5,610.53	\$6,566.84	\$6,799.80	\$6,552.25	\$6,087.93	3.3%	-35.3%
Maintenance Assistance Status Unknown	\$666	\$296	\$198	\$340	\$708.27	\$795.20	\$623.68	-1.1%	-78.9%
Total	\$3,688	\$3,365	\$3,932	\$4,338	\$4,915.75	\$4,647.39	\$4,493.81	3.3%	-10.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$11,130	\$12,195	\$12,485	\$13,445	\$13,929.12	\$12,232.16	\$11,701.71	0.8%	-13.3%
Children	\$1,690	\$1,781	\$1,919	\$2,112	\$2,137.73	\$2,129.42	\$2,272.79	5.1%	4.0%
Foster Care Children	\$8,117	\$8,593	\$8,441	\$8,667	\$8,732.53	\$8,343.84	\$8,968.10	1.7%	22.3%
Adults	\$1,525	\$1,546	\$1,769	\$1,812	\$1,876.96	\$1,906.81	\$1,964.89	4.3%	-45.3%
Basis of Eligibility Unknown	\$796	\$342	\$279	\$423	\$919.30	\$1,159.06	\$861.39	1.3%	-72.6%
Total	\$3,688	\$3,365	\$3,932	\$4,338	\$4,915.75	\$4,647.39	\$4,493.81	3.3%	-10.0%
By Age									
Under Age 1	\$4,754	\$4,840	\$5,327	\$6,613	\$6,571.40	\$6,386.22	\$7,267.12	7.3%	51.5%
Age 1 to 5	\$2,365	\$2,671	\$2,769	\$3,116	\$3,213.49	\$3,126.47	\$3,425.79	6.4%	29.3%
Age 6 to 14	\$1,927	\$2,128	\$2,331	\$2,573	\$2,623.39	\$2,660.23	\$2,811.22	6.5%	14.8%
Age 15 to 20	\$2,718	\$2,887	\$3,106	\$3,360	\$3,441.30	\$3,407.23	\$3,445.07	4.0%	-1.1%
Age 21 to 44	\$3,918	\$4,306	\$4,864	\$5,031	\$5,230.78	\$4,938.68	\$4,876.55	3.7%	-18.7%
Age 45 to 64	\$9,070	\$10,114	\$10,821	\$11,296	\$11,786.59	\$10,615.69	\$9,541.52	0.8%	-17.8%
Age 65 to 74	\$8,384	\$10,134	\$10,697	\$12,030	\$12,625.69	\$10,637.33	\$8,646.85	0.5%	-9.0%
Age 75 to 84	\$12,072	\$13,531	\$13,588	\$15,696	\$16,857.23	\$15,217.06	\$13,033.31	1.3%	0.4%
Age 85 and Over	\$17,559	\$18,980	\$17,937	\$21,150	\$22,727.20	\$21,507.22	\$19,404.87	1.7%	-7.7%
Age Unknown	\$666	\$296	\$198	\$340	\$708.27	\$795.20	\$623.68	-1.1%	-82.3%
Total	\$3,688	\$3,365	\$3,932	\$4,338	\$4,915.75	\$4,647.39	\$4,493.81	3.3%	-10.0%
By Race									
White	\$4,252	\$4,741	\$5,009	\$5,619	\$5,951.05	\$5,317.50	\$5,095.59	3.1%	-15.2%
Black	\$3,388	\$3,935	\$4,311	\$4,828	\$5,059.75	\$4,546.89	\$4,378.93	4.4%	-7.3%
Hispanic, American Indian or Asian	\$1,622	\$1,696	\$1,662	\$1,997	\$2,197.89	\$2,165.70	\$2,303.37	6.0%	-31.6%
Other/Unknown	\$2,897	\$1,405	\$2,607	\$3,080	\$4,103.49	\$3,893.06	\$3,958.87	5.3%	-22.1%
Total	\$3,688	\$3,365	\$3,932	\$4,338	\$4,915.75	\$4,647.39	\$4,493.81	3.3%	-10.0%
By Sex									
Female	\$3,811	\$4,225	\$4,444	\$4,893	\$5,049.76	\$4,721.50	\$4,510.48	2.8%	-12.2%
Male	\$4,193	\$4,594	\$4,914	\$5,398	\$5,572.99	\$5,336.02	\$5,318.12	4.0%	5.3%
Unknown	\$682	\$298	\$199	\$340	\$708.25	\$795.20	\$623.67	-1.5%	-81.5%
Total	\$3,688	\$3,365	\$3,932	\$4,338	\$4,915.75	\$4,647.39	\$4,493.81	3.3%	-10.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Alternatives for Adults with Physical Disabilities (AAPD), which provides services to the physically disabled on SSI and other individuals in need of nursing home level of care, ages 21 through 64, implemented 7/1/1997.
- Living Choices/Assisted Living Facility Waiver (LCAL), implemented 1/1/2003, offers an alternative to private dwelling or nursing home care.
- Elder Choices (EC), implementation date 7/1/2009, provides adult day health, homemaker, respite, adult companion services, adult day care, adult family home, home-delivered meals, PERS for aged adults 65 - no max age.
- Alternative Community Services (ACS), implementation date 7/1/2009, provides case management, respite, supported employment, supportive living, specialized medical supplies, adaptive equipment, community transition, consultation, crisis intervention, environmental mods., supplemental support for individuals with autism, MR, DD ages 0 - no max age.

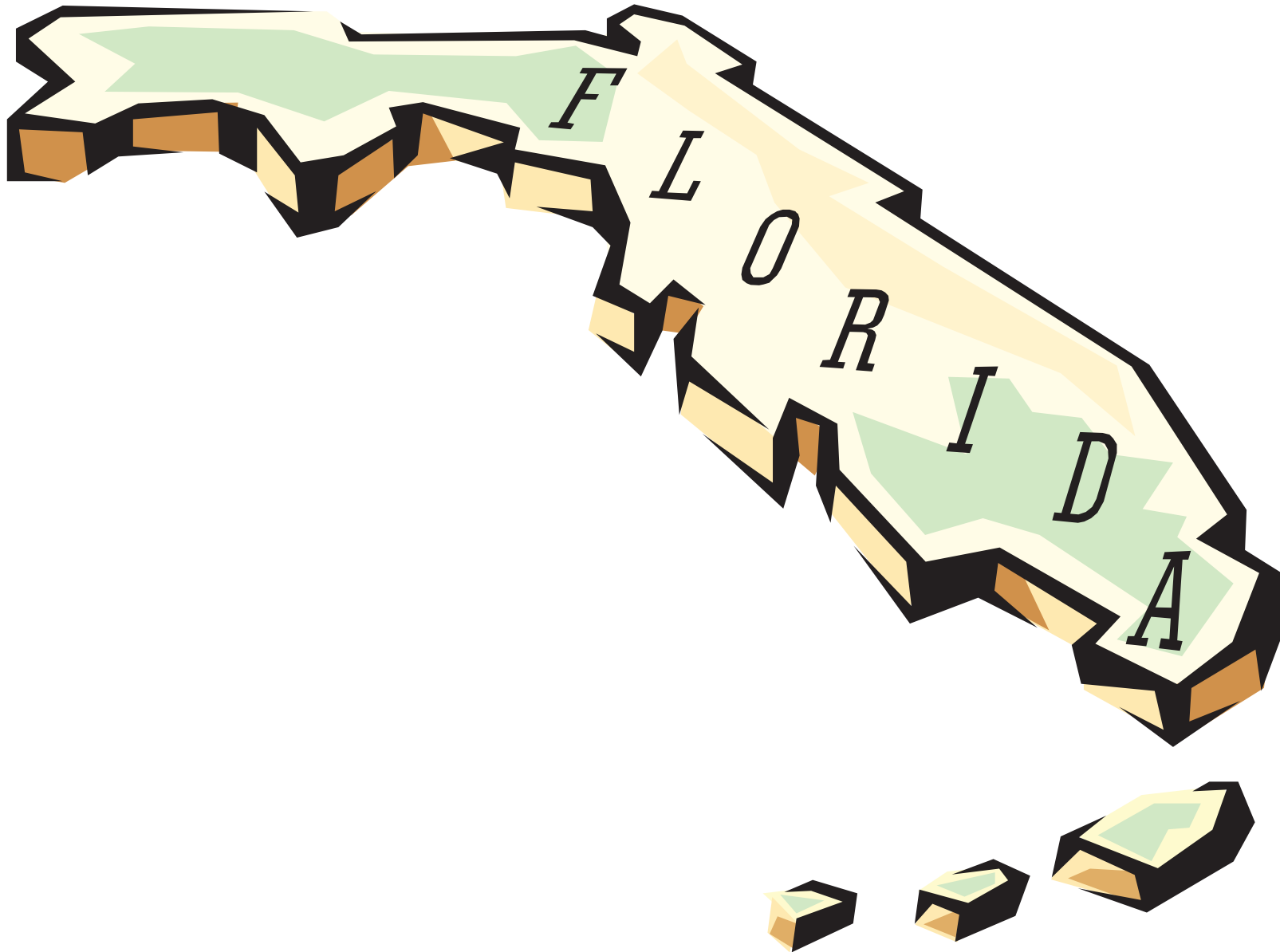
Managed Care

- Primary Care Case Management Program
- Prepaid Ambulatory Health Plan (PAHP): Non Emergency Transportation
- Program of All Inclusive Care for the Elderly (PACE)
- 78.42% of Medicaid enrollment in managed care as of 7/1/2011

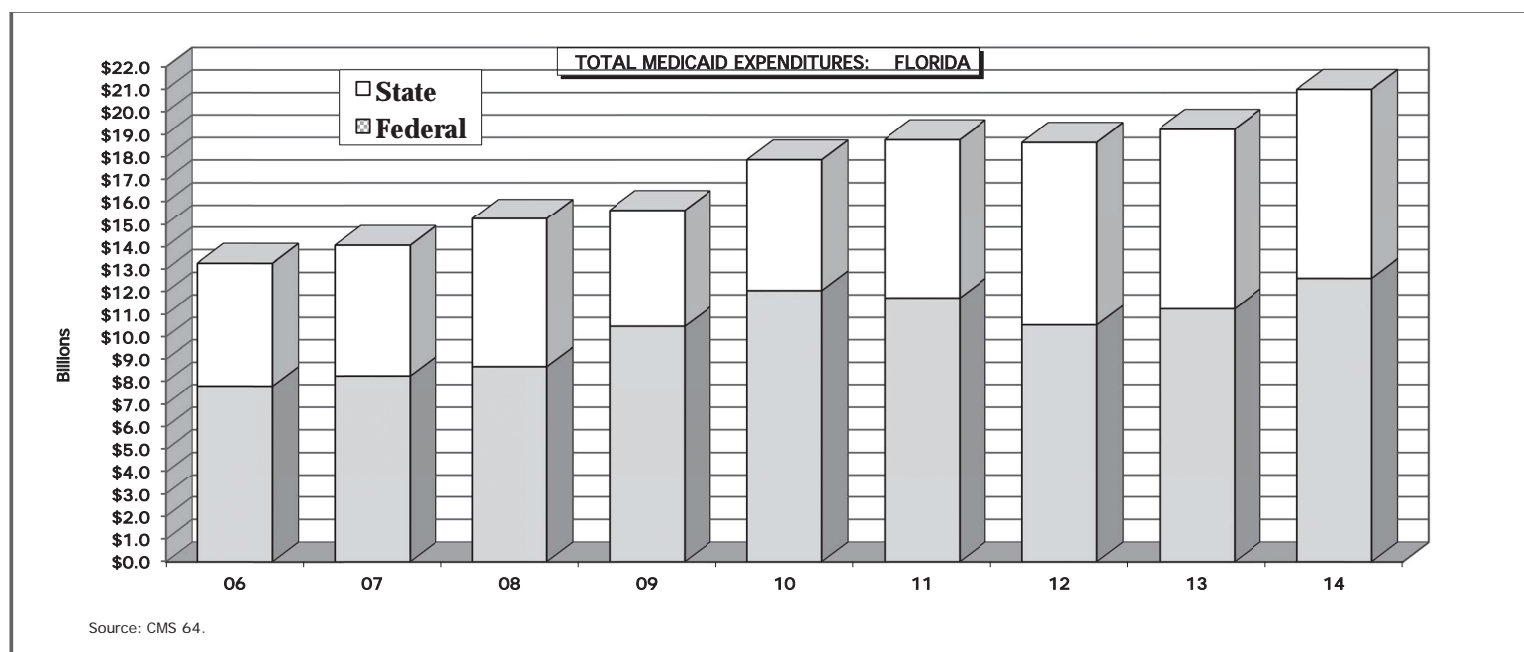
Children's Health Insurance Program: ARKids First

- 114,056 enrollees
- Combination Plan
- Enhanced FMAP: 79.50% in 2012

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$12,620,833,494	\$13,450,490,934	\$14,601,560,259	\$14,990,559,595	\$17,261,512,630	\$18,127,940,651	\$17,794,004,730	\$18,411,438,180	\$20,303,199,078	6.1%	60.9%
Federal Share	\$7,448,025,614	\$7,918,951,892	\$8,312,917,212	\$10,124,194,501	\$11,710,947,938	\$11,375,206,613	\$9,973,557,325	\$10,741,660,021	\$12,151,293,323	6.3%	63.1%
State Share	\$5,172,807,880	\$5,531,539,042	\$6,288,643,047	\$4,866,365,094	\$5,550,564,692	\$6,752,734,038	\$7,820,447,405	\$7,669,778,159	\$8,151,905,755	5.9%	57.6%
Administrative Costs	\$643,867,358	\$608,861,418	\$644,573,974	\$645,195,361	\$615,134,511	\$636,992,323	\$852,523,485	\$819,727,848	\$707,017,640	1.2%	9.8%
Federal Share	\$346,377,429	\$331,373,079	\$356,796,707	\$344,092,834	\$343,070,792	\$345,625,349	\$561,044,464	\$513,521,992	\$443,733,046	3.1%	28.1%
State Share	\$297,489,929	\$277,488,339	\$287,777,267	\$301,102,527	\$272,063,719	\$291,366,974	\$291,479,021	\$306,205,856	\$263,284,594	-1.5%	-11.5%
Admin. Costs as % of Payments	4.90%	4.53%	4.41%	4.30%	3.56%	3.51%	4.79%	4.45%	3.48%		
Federal Match Rate*	58.89%	58.76%	56.83%	67.64%	67.64%	55.45%	56.04%	58.08%	58.79%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate</u>	<u>Amount</u>
General Hospitals		\$491,956,266
Inpatient Services	1.5% of net operating revenue	
Outpatient Services	1% of net operating revenue	
Nursing home quality assoc. (Began 4/1/2009)	6% of aggregate net patient revenue	n/a
Total	Total Revenues generated in FY 12 unknown	

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Change
General Hospitals	\$214,327,186	\$216,658,463	\$224,136,409	\$234,896,769	\$253,738,887	\$241,187,904	\$245,644,494	\$241,879,289	\$240,214,814	1.2%
Mental Hospitals	\$105,439,143	\$103,809,891	\$107,335,371	\$112,437,431	\$122,087,706	\$108,917,486	\$119,838,603	\$93,130,348	\$95,871,943	-1.9%
Total	\$319,766,329	\$320,468,354	\$331,471,780	\$347,334,200	\$375,826,593	\$350,105,390	\$365,483,097	\$335,009,637	\$336,086,757	0.2%

ACA MEDICAID EXPANSION

DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

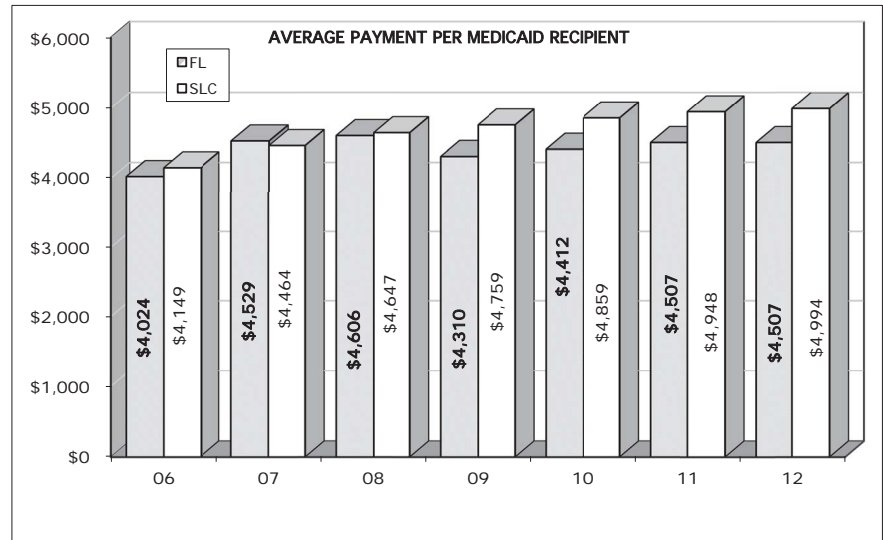
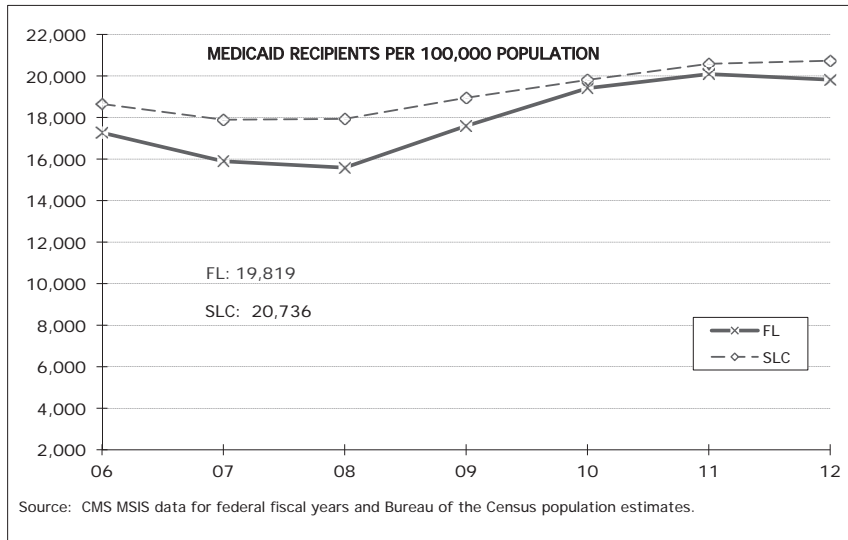
		<u>Rank in U.S.</u>
Not expanding Medicaid under ACA as of June 2014.	State population—July 1, 2013	19,320,749 4
	Per capita personal income	\$40,344 27
	Median household income	\$46,175 38
	Population below Federal Poverty Level	3,245,886 n/a
	Percent of total state population	16.8% 16
	Population without health insurance coverage	4,116,000 3
	Percent of total state population	21.3% n/a
	Recipients of SNAP benefits	3,353,064 3
	Total value of issuance	\$5,592,221,094 3
	Average monthly benefit per recipient	\$138.98 8

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>
01. General Hospital	488,764	434,021	411,717	464,980	591,148	188,019	188,019	-14.7%
02. Mental Hospital	180	157	117	82	72	83	83	-12.1%
03. Skilled and Intermediate (non-MR) Care Nursing	115,409	116,885	77,853	80,645	84,669	86,886	86,886	-4.6%
04. Intermediate Care for Mentally Retarded	3,164	3,046	3,007	2,946	2,897	2,875	2,875	-1.6%
05. Physician Services	1,313,936	1,253,519	1,364,421	1,682,542	1,810,071	1,855,528	1,855,528	5.9%
06. Dental Services	340,935	317,538	299,296	261,994	319,548	360,494	360,494	0.9%
07. Other Practitioners	218,557	241,059	205,100	32,209	35,611	37,719	37,719	-25.4%
08. Outpatient Hospital	1,069,918	1,030,604	1,016,420	1,165,992	1,506,224	1,602,809	1,602,809	7.0%
09. Clinic Services	336,478	307,180	353,123	521,301	615,661	651,304	651,304	11.6%
10. Lab and X-Ray	919,345	893,400	819,409	501,142	531,832	569,451	569,451	-7.7%
11. Home Health	114,909	115,915	108,900	20,632	18,516	19,772	19,772	-25.4%
12. Prescribed Drugs	1,257,984	998,971	1,029,641	1,165,029	1,254,167	1,303,749	1,303,749	0.6%
13. Family Planning	8,767	8,331	7,094	0	0	0	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	732,244	718,764	729,299	976,564	993,540	1,044,939	1,044,939	6.1%
16. Personal Care Support Services	321,759	305,977	275,912	142,068	162,223	144,336	144,336	-12.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	1,702,513	1,863,580	2,073,461	2,542,593	2,711,009	2,921,010	2,921,010	9.4%
19. Primary Care Case Management (PCCM) Services	1,199,911	1,109,004	960,939	0	0	0	0	-100.0%
Total*	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3,829,173	3,829,173	3.5%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual</i>	<i>Share of Total</i>
								<i>Change</i>	<i>FFY 12</i>
01. General Hospital	\$2,967,891,896	\$3,383,653,619	\$3,122,884,588	\$2,334,667,182	\$2,986,710,429	\$846,166,550	\$846,166,550	-18.9%	4.9%
02. Mental Hospital	\$68,673,413	\$71,279,905	\$72,000,071	\$13,666,141	\$7,828,179	\$8,572,965	\$8,572,965	-29.3%	0.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$2,318,024,582	\$2,359,556,630	\$2,337,037,065	\$2,541,600,343	\$2,724,462,236	\$2,865,743,246	\$2,865,743,246	3.6%	16.6%
04. Intermediate Care for Mentally Retarded	\$314,493,046	\$319,275,017	\$329,909,406	\$334,617,091	\$330,524,024	\$328,588,391	\$328,588,391	0.7%	1.9%
05. Physician Services	\$650,444,666	\$618,230,586	\$729,449,529	\$1,043,056,588	\$1,110,272,449	\$1,147,277,534	\$1,147,277,534	9.9%	6.6%
06. Dental Services	\$91,293,496	\$92,348,044	\$86,329,271	\$62,015,988	\$78,952,811	\$98,030,711	\$98,030,711	1.2%	0.6%
07. Other Practitioners	\$21,833,402	\$25,585,487	\$20,976,080	\$4,886,804	\$5,034,493	\$5,399,298	\$5,399,298	-20.8%	0.0%
08. Outpatient Hospital	\$537,560,979	\$543,022,060	\$566,158,970	\$772,459,674	\$869,438,882	\$957,150,268	\$957,150,268	10.1%	5.5%
09. Clinic Services	\$308,277,662	\$235,447,975	\$230,177,073	\$342,530,042	\$362,828,236	\$373,714,210	\$373,714,210	3.3%	2.2%
10. Lab and X-Ray	\$127,603,743	\$128,776,031	\$114,896,058	\$64,917,797	\$83,946,728	\$90,160,141	\$90,160,141	-5.6%	0.5%
11. Home Health	\$269,669,543	\$273,050,223	\$255,682,659	\$207,172,512	\$200,358,481	\$240,587,987	\$240,587,987	-1.9%	1.4%
12. Prescribed Drugs	\$1,430,480,636	\$1,010,098,333	\$1,036,324,353	\$1,107,192,081	\$1,171,395,312	\$1,276,502,161	\$1,276,502,161	-1.9%	7.4%
13. Family Planning	\$3,033,291	\$2,805,722	\$2,561,348	\$0	\$0	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$1,142,537,151	\$1,280,642,636	\$1,282,756,807	\$1,428,643,193	\$2,320,482,685	\$4,324,285,442	\$4,324,285,442	24.8%	25.1%
16. Personal Care Support Services	\$503,943,681	\$525,742,324	\$475,877,980	\$392,653,417	\$407,461,100	\$406,026,854	\$406,026,854	-3.5%	2.4%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$1,784,521,908	\$2,262,976,162	\$2,542,484,486	\$3,403,660,635	\$3,471,084,275	\$4,289,731,786	\$4,289,731,786	15.7%	24.9%
19. Primary Case Management (PCCM) Services	\$28,577,627	\$25,503,427	\$18,423,677	\$0	\$0	\$0	\$0	-100.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	\$17,257,937,544	\$17,257,937,544	5.4%	100.0%

<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>									<i>(+) or (-) SLC</i>
									<i>Avg. FFY 12</i>
01. General Hospital	\$6,072.24	\$7,796.06	\$7,585.03	\$5,021.01	\$5,052.39	\$4,500.43	\$4,500.43	-4.9%	-29.3%
02. Mental Hospital	\$381,518.96	\$454,012.13	\$615,385.22	\$166,660.26	\$108,724.71	\$103,288.73	\$103,288.73	-19.6%	532.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$20,085.30	\$20,186.99	\$30,018.59	\$31,515.91	\$32,177.80	\$32,982.80	\$32,982.80	8.6%	13.7%
04. Intermediate Care for Mentally Retarded	\$99,397.30	\$104,817.80	\$109,713.80	\$113,583.53	\$114,091.83	\$114,291.61	\$114,291.61	2.4%	7.2%
05. Physician Services	\$495.04	\$493.20	\$534.62	\$619.93	\$613.39	\$618.30	\$618.30	3.8%	10.7%
06. Dental Services	\$267.77	\$290.83	\$288.44	\$236.71	\$247.08	\$271.93	\$271.93	0.3%	-47.0%
07. Other Practitioners	\$99.90	\$106.14	\$102.27	\$151.72	\$141.37	\$143.15	\$143.15	6.2%	-10.1%
08. Outpatient Hospital	\$502.43	\$526.90	\$557.01	\$662.49	\$577.23	\$597.17	\$597.17	2.9%	-13.2%
09. Clinic Services	\$916.19	\$766.48	\$651.83	\$657.07	\$589.33	\$573.79	\$573.79	-7.5%	-27.5%
10. Lab and X-Ray	\$138.80	\$144.14	\$140.22	\$129.54	\$157.84	\$158.33	\$158.33	2.2%	-32.4%
11. Home Health	\$2,346.81	\$2,355.61	\$2,347.87	\$10,041.32	\$10,820.83	\$12,168.12	\$12,168.12	31.6%	152.5%
12. Prescribed Drugs	\$1,137.12	\$1,011.14	\$1,006.49	\$950.36	\$934.00	\$979.10	\$979.10	-2.5%	0.1%
13. Family Planning	\$345.99	\$336.78	\$361.06	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,560.32	\$1,781.73	\$1,758.89	\$1,462.93	\$2,335.57	\$4,138.31	\$4,138.31	17.7%	47.7%
16. Personal Care Support Services	\$1,566.21	\$1,718.24	\$1,724.75	\$2,763.84	\$2,511.73	\$2,813.07	\$2,813.07	10.3%	5.2%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,048.17	\$1,214.32	\$1,226.20	\$1,338.66	\$1,280.37	\$1,468.58	\$1,468.58	5.8%	-36.2%
19. Primary Case Management (PCCM) Services	\$23.82	\$23.00	\$19.17	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Total (Average)	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	\$4,506.96	\$4,506.96	1.9%	-9.7%

TOTAL PER CAPITA EXPENDITURES	\$733.32	\$769.20	\$827.52	\$843.44	\$948.94	\$984.65	\$965.10	4.7%	-17.4%
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Source: MSIS data for FFY 06-12.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	1,118,588	1,071,580	1,094,147	1,273,077	1,384,114	1,433,970	1,433,970	4.2%	37.4%
Poverty Related Eligibles	1,062,818	906,368	901,851	961,749	1,118,153	1,177,466	1,177,466	1.7%	30.7%
Medically Needy	77,476	59,007	56,534	104,050	135,015	171,027	171,027	14.1%	4.5%
Other Eligibles	484,473	530,899	531,942	609,750	627,526	669,886	669,886	5.5%	17.5%
Maintenance Assistance Status Unknown	379,946	337,326	286,511	312,405	391,526	376,824	376,824	-0.1%	9.8%
Total	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3,829,173	3,829,173	3.5%	100.0%
 By Basis of Eligibility									
Aged, Blind, or Disabled	740,536	678,783	682,296	742,390	790,595	819,802	819,802	1.7%	21.4%
Children	1,445,875	1,362,885	1,361,126	1,568,036	1,743,100	1,856,303	1,856,303	4.3%	48.5%
Foster Care Children	46,118	45,549	44,903	45,754	45,311	46,306	46,306	0.1%	1.2%
Adults	510,550	480,269	495,657	591,860	685,802	729,938	729,938	6.1%	19.1%
Basis of Eligibility Unknown	380,222	337,694	287,003	312,991	391,526	376,824	376,824	-0.1%	9.8%
Total	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3,829,173	3,829,173	3.5%	100.0%
 By Age									
Under Age 1	116,066	118,598	114,797	120,750	122,898	124,259	124,259	1.1%	3.2%
Age 1 to 5	544,650	526,184	535,833	598,255	646,948	672,142	672,142	3.6%	17.6%
Age 6 to 14	650,297	600,626	594,458	688,049	775,220	840,245	840,245	4.4%	21.9%
Age 15 to 20	332,121	309,585	305,588	352,514	393,434	416,504	416,504	3.8%	10.9%
Age 21 to 44	551,108	517,873	532,560	633,380	713,656	758,156	758,156	5.5%	19.8%
Age 45 to 64	239,023	225,665	235,038	272,957	312,309	338,228	338,228	6.0%	8.8%
Age 65 to 74	131,279	111,576	112,027	119,573	128,746	131,367	131,367	0.0%	3.4%
Age 75 to 84	109,895	93,930	91,664	95,952	100,987	100,721	100,721	-1.4%	2.6%
Age 85 and Over	68,899	63,819	62,510	67,197	70,610	70,727	70,727	0.4%	1.8%
Age Unknown	379,963	337,324	286,510	312,404	391,526	376,824	376,824	-0.1%	9.8%
Total	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3,829,173	3,829,173	3.5%	100.0%
 By Race									
White	949,351	865,725	865,212	1,006,320	1,130,337	1,191,383	1,191,383	3.9%	31.1%
Black	806,213	767,471	770,899	844,716	917,295	968,074	968,074	3.1%	25.3%
Hispanic, American Indian or Asian	757,022	738,695	768,097	877,154	976,862	1,039,265	1,039,265	5.4%	27.1%
Other/Unknown	610,715	533,289	466,777	532,841	631,840	630,451	630,451	0.5%	16.5%
Total*	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3,829,173	3,829,173	3.5%	100.0%
 By Sex									
Female	1,603,614	1,502,498	1,512,772	1,711,270	1,878,200	1,971,995	1,971,995	3.5%	51.5%
Male	1,137,831	1,063,641	1,070,551	1,236,679	1,385,718	1,479,760	1,479,760	4.5%	38.6%
Unknown	381,856	339,041	287,662	313,082	392,416	377,418	377,418	-0.2%	9.9%
Total*	3,123,301	2,905,180	2,870,985	3,261,031	3,656,334	3,829,173	3,829,173	3.5%	100.0%

Source: MSIS data for FFY 06-12.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,352,572,344	\$5,349,700,409	\$5,465,582,552	\$6,712,677,545	\$7,030,374,069	\$6,681,653,690	\$6,681,653,690	3.8%	38.7%
Poverty Related Eligibles	\$2,733,893,203	\$1,561,684,968	\$2,896,790,205	\$1,496,357,278	\$1,890,211,574	\$1,736,745,387	\$1,736,745,387	-7.3%	10.1%
Medically Needy	\$346,373,844	\$302,654,576	\$286,539,345	\$426,711,699	\$597,565,150	\$487,797,781	\$487,797,781	5.9%	2.8%
Other Eligibles	\$2,947,214,675	\$4,248,103,954	\$3,112,287,012	\$5,089,871,670	\$5,461,690,035	\$5,292,086,879	\$5,292,086,879	10.2%	30.7%
Maintenance Assistance Status Unknown	\$1,188,806,656	\$1,695,850,274	\$1,462,730,307	\$328,121,296	\$1,150,939,492	\$3,059,653,807	\$3,059,653,807	17.1%	17.7%
Total	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	\$17,257,937,544	\$17,257,937,544	5.4%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,013,706,912	\$7,950,215,742	\$8,098,148,891	\$9,336,842,956	\$10,048,115,523	\$9,532,289,831	\$9,532,289,831	2.9%	55.2%
Children	\$1,869,304,361	\$1,976,309,518	\$2,109,125,573	\$2,496,211,184	\$2,720,977,216	\$2,689,785,484	\$2,689,785,484	6.3%	15.6%
Foster Care Children	\$203,633,413	\$209,972,684	\$192,327,190	\$206,273,130	\$202,694,278	\$182,675,713	\$182,675,713	-1.8%	1.1%
Adults	\$1,289,690,287	\$1,320,594,986	\$1,354,736,797	\$1,676,833,755	\$1,996,312,246	\$1,782,563,660	\$1,782,563,660	5.5%	10.3%
Basis of Eligibility Unknown	\$1,192,525,749	\$1,700,901,251	\$1,469,590,970	\$337,578,463	\$1,162,681,057	\$3,070,622,856	\$3,070,622,856	17.1%	17.8%
Total	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	\$17,257,937,544	\$17,257,937,544	5.4%	100.0%
By Age									
Under Age 1	\$473,742,242	\$529,565,673	\$541,740,337	\$548,672,673	\$637,143,982	\$284,990,076	\$284,990,076	-8.1%	1.7%
Age 1 to 5	\$1,003,569,542	\$1,057,184,662	\$1,135,278,023	\$1,391,769,999	\$1,463,049,394	\$1,415,356,206	\$1,415,356,206	5.9%	8.2%
Age 6 to 14	\$1,019,657,847	\$1,030,906,869	\$1,037,184,665	\$1,273,645,746	\$1,362,690,149	\$1,488,602,179	\$1,488,602,179	6.5%	8.6%
Age 15 to 20	\$822,554,550	\$866,548,462	\$897,483,836	\$1,056,030,655	\$1,100,767,017	\$1,052,761,046	\$1,052,761,046	4.2%	6.1%
Age 21 to 44	\$2,655,854,260	\$2,620,953,057	\$2,662,286,417	\$3,119,926,635	\$3,403,114,076	\$3,152,745,808	\$3,152,745,808	2.9%	18.3%
Age 45 to 64	\$2,356,497,119	\$2,352,507,821	\$2,466,635,202	\$2,946,146,915	\$3,330,859,095	\$3,105,888,325	\$3,105,888,325	4.7%	18.0%
Age 65 to 74	\$744,383,870	\$715,410,435	\$735,176,548	\$856,081,175	\$928,265,761	\$920,975,344	\$920,975,344	3.6%	5.3%
Age 75 to 84	\$1,056,997,937	\$1,015,967,985	\$1,003,874,004	\$1,107,725,813	\$1,199,811,882	\$1,191,634,784	\$1,191,634,784	2.0%	6.9%
Age 85 and Over	\$1,246,812,081	\$1,273,129,149	\$1,281,540,545	\$1,425,623,159	\$1,554,141,105	\$1,585,329,969	\$1,585,329,969	4.1%	9.2%
Age Unknown	\$1,188,791,274	\$1,695,820,068	\$1,462,729,844	\$328,116,718	\$1,150,937,859	\$3,059,653,807	\$3,059,653,807	17.1%	17.7%
Total	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	\$17,257,937,544	\$17,257,937,544	5.4%	100.0%
By Race									
White	\$5,131,296,957	\$5,034,459,945	\$5,103,989,583	\$5,765,108,650	\$6,314,830,758	\$6,079,809,924	\$6,079,809,924	2.9%	35.2%
Black	\$2,772,197,877	\$2,864,920,084	\$2,987,597,861	\$3,442,369,355	\$3,678,968,296	\$3,497,624,151	\$3,497,624,151	4.0%	20.3%
Hispanic, American Indian or Asian	\$2,175,050,170	\$2,296,083,684	\$2,436,327,366	\$2,886,727,013	\$3,187,970,887	\$3,001,643,419	\$3,001,643,419	5.5%	17.4%
Other/Unknown	\$2,490,315,718	\$2,962,530,468	\$2,696,014,611	\$1,959,534,470	\$2,949,010,379	\$4,678,860,050	\$4,678,860,050	11.1%	27.1%
Total*	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	\$17,257,937,544	\$17,257,937,544	5.4%	100.0%
By Sex									
Female	\$6,779,241,779	\$6,786,126,115	\$6,942,780,592	\$8,066,366,797	\$8,745,011,568	\$8,319,673,286	\$8,319,673,286	3.5%	48.2%
Male	\$4,597,566,793	\$4,672,675,702	\$4,816,458,885	\$5,657,009,724	\$6,231,748,695	\$5,876,433,412	\$5,876,433,412	4.2%	34.1%
Unknown	\$1,192,052,150	\$1,699,192,364	\$1,464,689,944	\$330,362,967	\$1,154,020,057	\$3,061,830,846	\$3,061,830,846	17.0%	17.7%
Total*	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	\$16,130,780,320	\$17,257,937,544	\$17,257,937,544	5.4%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 12
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$4,785.12	\$4,992.35	\$4,995.29	\$5,272.80	\$5,079.33	\$4,659.55	\$4,659.55	-0.4%	-33.5%
Poverty Related Eligibles	\$2,572.31	\$1,723.01	\$3,212.05	\$1,555.87	\$1,690.48	\$1,474.99	\$1,474.99	-8.9%	-36.3%
Medically Needy	\$4,470.72	\$5,129.13	\$5,068.44	\$4,101.03	\$4,425.92	\$2,852.17	\$2,852.17	-7.2%	-69.8%
Other Eligibles	\$6,083.34	\$8,001.72	\$5,850.80	\$8,347.47	\$8,703.53	\$7,899.98	\$7,899.98	4.5%	-16.0%
Maintenance Assistance Status Unknown	\$3,128.88	\$5,027.33	\$5,105.32	\$1,050.31	\$2,939.62	\$8,119.58	\$8,119.58	17.2%	174.9%
Total	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	\$4,506.96	\$4,506.96	1.9%	-9.7%
By Basis of Eligibility									
Aged, Blind or Disabled	\$10,821.50	\$11,712.46	\$11,868.97	\$12,576.74	\$12,709.56	\$11,627.55	\$11,627.55	1.2%	-13.9%
Children	\$1,292.85	\$1,450.09	\$1,549.54	\$1,591.93	\$1,561.00	\$1,449.00	\$1,449.00	1.9%	-33.7%
Foster Care Children	\$4,415.49	\$4,609.82	\$4,283.17	\$4,508.31	\$4,473.40	\$3,944.97	\$3,944.97	-1.9%	-46.2%
Adults	\$2,526.08	\$2,749.70	\$2,733.21	\$2,833.16	\$2,910.92	\$2,442.08	\$2,442.08	-0.6%	-32.0%
Basis of Eligibility Unknown	\$3,136.39	\$5,036.81	\$5,120.47	\$1,078.56	\$2,969.61	\$8,148.69	\$8,148.69	17.2%	159.3%
Total	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	\$4,506.96	\$4,506.96	1.9%	-9.7%
By Age									
Under Age 1	\$4,081.66	\$4,465.22	\$4,719.12	\$4,543.87	\$5,184.33	\$2,293.52	\$2,293.52	-9.2%	-52.2%
Age 1 to 5	\$1,842.60	\$2,009.15	\$2,118.72	\$2,326.38	\$2,261.46	\$2,105.74	\$2,105.74	2.2%	-20.5%
Age 6 to 14	\$1,567.99	\$1,716.39	\$1,744.76	\$1,851.10	\$1,757.81	\$1,771.63	\$1,771.63	2.1%	-27.7%
Age 15 to 20	\$2,476.67	\$2,799.06	\$2,936.91	\$2,995.71	\$2,797.84	\$2,527.61	\$2,527.61	0.3%	-27.4%
Age 21 to 44	\$4,819.12	\$5,061.00	\$4,999.04	\$4,925.84	\$4,768.56	\$4,158.44	\$4,158.44	-2.4%	-30.7%
Age 45 to 64	\$9,858.87	\$10,424.78	\$10,494.62	\$10,793.45	\$10,665.27	\$9,182.82	\$9,182.82	-1.2%	-20.9%
Age 65 to 74	\$5,670.24	\$6,411.87	\$6,562.49	\$7,159.49	\$7,210.06	\$7,010.71	\$7,010.71	3.6%	-26.2%
Age 75 to 84	\$9,618.25	\$10,816.22	\$10,951.67	\$11,544.58	\$11,880.85	\$11,831.05	\$11,831.05	3.5%	-8.8%
Age 85 and Over	\$18,096.23	\$19,949.06	\$20,501.37	\$21,215.58	\$22,010.21	\$22,414.78	\$22,414.78	3.6%	6.6%
Age Unknown	\$3,128.70	\$5,027.27	\$5,105.34	\$1,050.30	\$2,939.62	\$8,119.58	\$8,119.58	17.2%	129.9%
Total	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	\$4,506.96	\$4,506.96	1.9%	-9.7%
By Race									
White	\$5,405.06	\$5,815.31	\$5,899.12	\$5,728.90	\$5,586.68	\$5,103.15	\$5,103.15	-1.0%	-15.1%
Black	\$3,438.54	\$3,732.94	\$3,875.47	\$4,075.18	\$4,010.67	\$3,612.97	\$3,612.97	0.8%	-23.5%
Hispanic, American Indian or Asian	\$2,873.17	\$3,108.30	\$3,171.90	\$3,291.02	\$3,263.48	\$2,888.24	\$2,888.24	0.1%	-14.3%
Other/Unknown	\$4,077.71	\$5,555.21	\$5,775.81	\$3,677.52	\$4,667.34	\$7,421.45	\$7,421.45	10.5%	46.0%
Total	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	\$4,506.96	\$4,506.96	1.9%	-9.7%
By Sex									
Female	\$4,227.48	\$4,516.56	\$4,589.44	\$4,713.67	\$4,656.06	\$4,218.91	\$4,218.91	0.0%	-17.9%
Male	\$4,040.64	\$4,393.09	\$4,499.05	\$4,574.36	\$4,497.13	\$3,971.21	\$3,971.21	-0.3%	-21.4%
Unknown	\$3,121.73	\$5,011.76	\$5,091.70	\$1,055.20	\$2,940.81	\$8,112.57	\$8,112.57	17.3%	141.2%
Total	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	\$4,411.74	\$4,506.96	\$4,506.96	1.9%	-9.7%

Source: MSIS data for FFY 06-12.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Aged & Disabled Adult: Operating since 4/1/1982.
- Developmental Services (Tiers 1-4) Waiver: Operating since 1980. Offers 28 supports and services to assist individuals with developmental disabilities to live in their community. Services are provided based on individual need.
- Assisted Living for the Elderly Waiver. Implemented statewide 2/1/1995. Serves recipients who reside in qualified ALFs.
- AIDS Project Aids Care (PAC): Operating since 1989.
- Model Waiver: Serves children with Degenerative Spinocerebellar Diseases. Operating since 1991.
- Nursing Home Diversion Waiver: Authorizes a long-term care demonstration project to allow the state to contract with various pre-paid, capitated risk-based health plans designed to provide primary and long-term health care services to individuals who are eligible for both Medicare and Medicaid. Implementation of the program began in December 1998.
- Traumatic Brain Injury & Spinal Cord Injury Waiver: Authorized in 1998 Legislative Session. The state implemented the program in September 1999.
- Channeling Services for the Frail Elderly Waiver: Provides services through an organized health care delivery system. Operating since 1985.
- Adult Day Health Care Waiver: Implemented in 2004.
- Familial Dysautonomia
- Adult Cystic Fibrosis Waiver: Approved 2002. Provides HCBS to reduce risk of hospitalization.
- iBudget Florida Waiver: Reflects use of an individual budgeting approach and enhanced opportunities for self-determination.
- Alzheimer's Disease Waiver (ADW): Specially designed to provide care for individuals with Alzheimer's disease in the community. The ADW helps keep patients at home longer with their loved ones enhancing their quality of life and avoiding the costs of nursing home placement.

Managed Care

- Primary Care Case Management (PCCM)
- Commercial and Medicaid Managed Care Organizations (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 63.81% of Medicaid enrollment in managed care as of July 1, 2011

Note: As of 7/1/2011 the state of Florida has approximately 67 different managed care plans operating under various plan structures (ie, PCCM, MCO, PIHP, PAHP or PACE).

Children's Health Insurance Program: KidCare

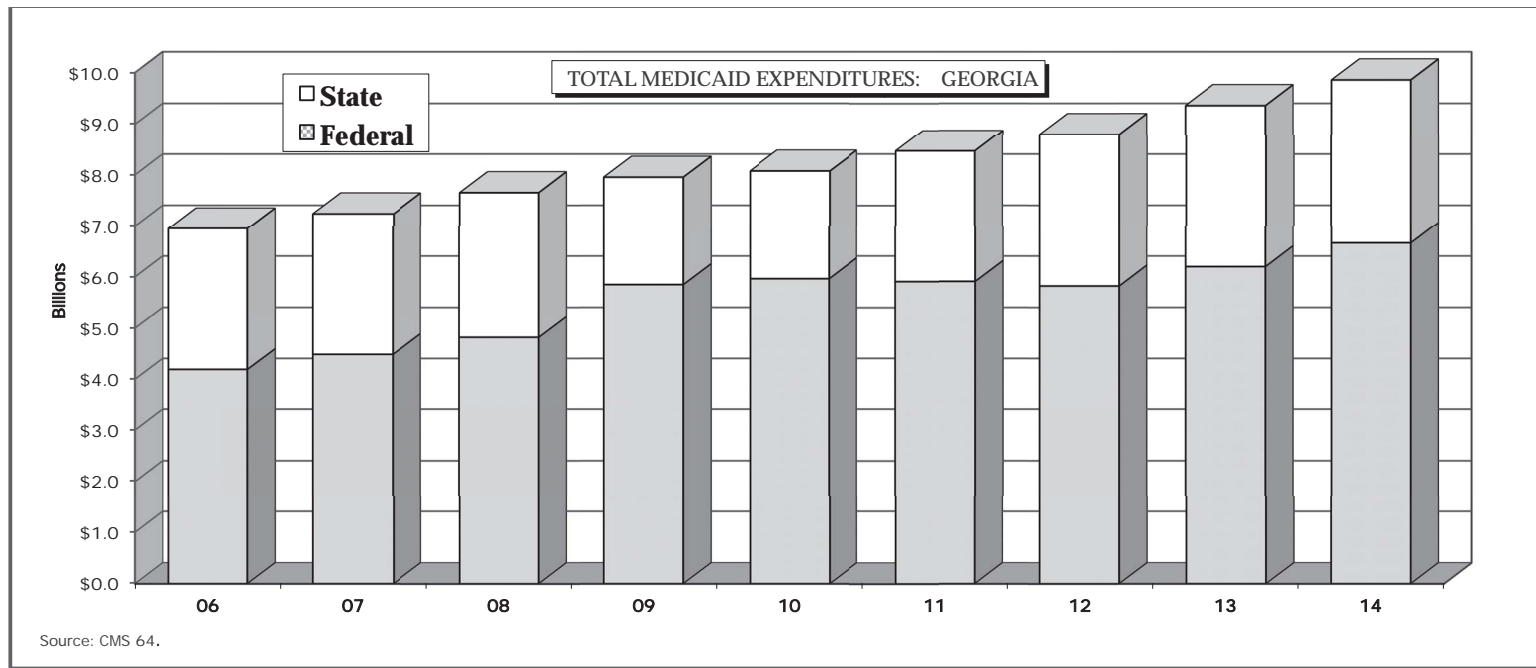
- 415,027 enrollees
- Combination Plan

FLORIDA

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$6,480,304,080	\$6,844,102,301	\$7,263,936,317	\$7,499,091,546	\$7,710,755,659	\$8,064,611,365	\$8,299,066,366	\$8,887,641,041	\$9,396,958,654	4.8%	45.0%
Federal Share	\$3,916,998,303	\$4,264,991,201	\$4,605,975,739	\$5,591,727,147	\$5,749,597,011	\$5,693,531,623	\$5,488,136,023	\$5,889,062,991	\$6,347,390,351	6.2%	62.0%
State Share	\$2,563,305,777	\$2,579,111,100	\$2,657,960,578	\$1,907,364,399	\$1,961,158,648	\$2,371,079,742	\$2,810,930,343	\$2,998,578,050	\$3,049,568,303	2.2%	19.0%
Administrative Costs	\$461,996,808	\$392,392,714	\$386,160,717	\$452,464,090	\$361,266,697	\$400,415,522	\$496,417,326	\$471,397,110	\$461,176,224	0.0%	-0.2%
Federal Share	\$271,299,261	\$217,962,939	\$211,798,589	\$255,140,137	\$211,279,804	\$215,660,065	\$331,362,860	\$307,187,850	\$311,651,211	1.7%	14.9%
State Share	\$190,697,547	\$174,429,775	\$174,362,128	\$197,323,953	\$149,986,893	\$184,755,457	\$165,054,466	\$164,209,260	\$149,525,013	-3.0%	-21.6%
Admin. Costs as % of Payments	7.13%	5.73%	5.32%	6.03%	4.69%	4.97%	5.98%	5.30%	4.91%		
Federal Match Rate*	60.60%	61.97%	63.10%	74.42%	74.96%	65.33%	66.16%	65.56%	65.93%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate</u>	<u>Amount</u>
Nursing Home	5.50%	\$132,393,274
Hospital provider tax	1.45% of net revenue	\$225,259,561
Total		\$357,652,835
Note: MCO provider tax dropped for FY 10		

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Change
General Hospitals	\$424,388,699	\$408,489,593	\$400,877,570	\$411,355,202	\$434,584,421	\$410,126,151	\$415,817,421	\$429,964,548	\$435,057,563	1.4%
Mental Hospitals	\$238,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$424,627,514	\$408,489,593	\$400,877,570	\$411,355,202	\$434,584,421	\$410,126,151	\$415,817,421	\$429,964,548	\$435,057,563	1.4%

ACA MEDICAID EXPANSION

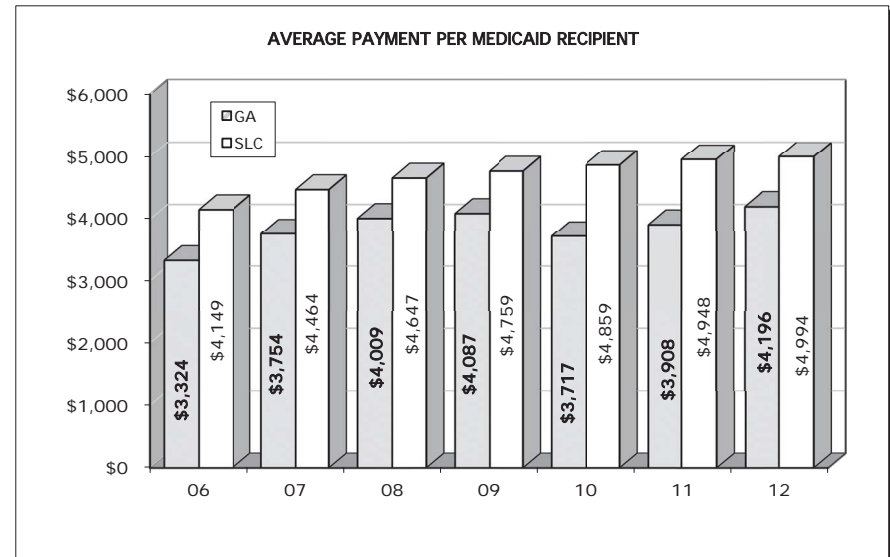
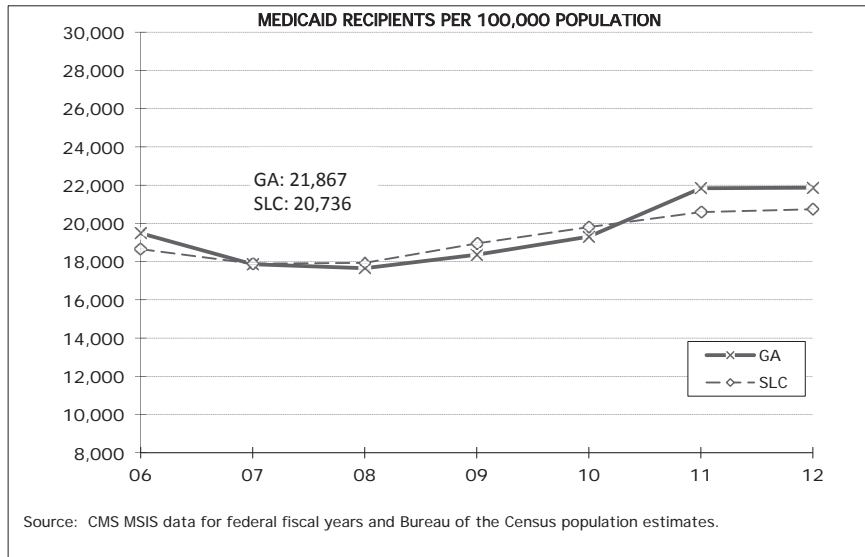
DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

		<u>Rank in U.S.</u>
Not expanding Medicaid under ACA as of June 2014.	State population—July 1, 2013	9,915,646 8
	Per capita personal income	\$36,869 40
	Median household income	\$47,171 36
	Population below Federal Poverty Level	1,854,226 n/a
	Percent of total state population	18.7% 7
	Population without health insurance coverage	1,856,000 5
	Percent of total state population	18.7% n/a
	Recipients of SNAP benefits	1,912,839 5
	Total value of issuance	\$3,119,435,907 6
	Average monthly benefit per recipient	\$135.90 12

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>
01. General Hospital	237,344	166,010	239,485	291,742	125,015	118,221	123,320	-10.3%
02. Mental Hospital	0	0	0	0	0	0	0	n/a
03. Skilled and Intermediate (non-MR) Care Nursing	40,275	39,267	38,806	37,219	39,140	35,341	35,100	-2.3%
04. Intermediate Care for Mentally Retarded	1,147	1,260	1,663	1,912	1,600	740	555	-11.4%
05. Physician Services	1,239,368	695,258	629,444	607,731	616,917	626,672	668,453	-9.8%
06. Dental Services	447,387	221,166	135,856	127,652	127,200	143,036	157,178	-16.0%
07. Other Practitioners	314,815	158,623	154,317	155,163	159,224	166,195	188,572	-8.2%
08. Outpatient Hospital	752,727	382,194	379,699	359,235	372,606	387,605	410,810	-9.6%
09. Clinic Services	531,642	317,022	222,719	203,775	214,092	234,582	272,802	-10.5%
10. Lab and X-Ray	310,269	142,083	136,218	140,154	145,680	155,264	166,269	-9.9%
11. Home Health	8,621	6,242	5,817	6,132	6,445	6,427	7,098	-3.2%
12. Prescribed Drugs	1,096,383	443,330	395,682	426,815	395,393	436,288	435,414	-14.3%
13. Family Planning	7,728	1,497	742	752	330	0	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	310,570	192,669	177,208	175,005	182,093	188,251	200,726	-7.0%
16. Personal Care Support Services	390,739	263,652	236,901	225,193	242,900	229,554	177,454	-12.3%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	1,647,258	1,530,626	1,565,976	1,672,860	1,745,769	2,019,137	2,031,142	3.6%
19. Primary Care Case Management (PCCM) Services	1,201,531	153,223	149,298	157,479	165,879	148,452	0	-100.0%
Total*	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	2,143,140	2,168,283	3.0%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
01. General Hospital	\$1,318,935,805	\$1,003,129,905	\$1,337,851,445	\$1,536,526,711	\$963,754,983	\$954,502,932	\$1,162,068,070	-2.1%	12.8%
02. Mental Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
03. Skilled and Intermediate (non-MR) Care Nursing	\$964,383,899	\$1,021,301,681	\$1,057,590,467	\$1,020,573,075	\$1,054,096,317	\$1,038,126,607	\$1,021,549,223	1.0%	11.2%
04. Intermediate Care for Mentally Retarded	\$108,928,390	\$99,844,261	\$118,274,882	\$112,882,663	\$114,963,616	\$61,429,714	\$41,107,737	-15.0%	0.5%
05. Physician Services	\$626,237,434	\$300,641,714	\$307,729,754	\$313,911,592	\$320,310,943	\$318,371,098	\$354,764,757	-9.0%	3.9%
06. Dental Services	\$163,044,731	\$43,829,586	\$42,565,053	\$43,893,046	\$41,695,687	\$44,511,563	\$46,826,061	-18.8%	0.5%
07. Other Practitioners	\$50,898,883	\$26,177,959	\$25,191,508	\$25,067,993	\$24,959,003	\$25,303,901	\$28,386,566	-9.3%	0.3%
08. Outpatient Hospital	\$445,329,555	\$224,207,864	\$226,939,064	\$245,981,013	\$268,604,434	\$354,952,340	\$420,562,881	-0.9%	4.6%
09. Clinic Services	\$185,089,114	\$114,723,565	\$119,238,153	\$133,816,206	\$169,999,938	\$215,940,810	\$275,704,117	6.9%	3.0%
10. Lab and X-Ray	\$30,740,893	\$16,494,775	\$17,585,074	\$19,168,461	\$21,495,563	\$23,363,865	\$29,726,775	-0.6%	0.3%
11. Home Health	\$7,058,619	\$5,623,310	\$5,327,650	\$5,746,225	\$5,855,625	\$5,567,407	\$6,079,719	-2.5%	0.1%
12. Prescribed Drugs	\$825,807,649	\$451,702,747	\$430,492,078	\$481,599,837	\$465,683,058	\$494,967,974	\$525,749,568	-7.2%	5.8%
13. Family Planning	\$20,018,878	\$4,299,729	\$2,839,077	\$3,309,061	\$395,806	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$552,689,020	\$802,126,025	\$600,331,970	\$607,429,851	\$636,119,457	\$801,598,618	\$993,846,209	10.3%	10.9%
16. Personal Care Support Services	\$292,312,282	\$289,554,539	\$329,503,274	\$347,045,156	\$382,849,649	\$257,988,053	\$168,287,122	-8.8%	1.8%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$420,168,212	\$1,967,687,039	\$2,212,467,965	\$2,445,822,291	\$2,459,758,001	\$3,776,617,935	\$4,022,945,526	45.7%	44.2%
19. Primary Case Management (PCCM) Services	\$30,096,563	\$21,739,608	\$29,261,007	\$33,621,880	\$38,553,656	\$2,251,268	\$0	-100.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	\$8,375,494,085	\$9,097,604,331	7.1%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC Avg. FFY 12</i>	
01. General Hospital	\$5,557.06	\$6,042.59	\$5,586.37	\$5,266.73	\$7,709.11	\$8,073.89	\$9,423.19	9.2%	48.1%
02. Mental Hospital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
03. Skilled and Intermediate (non-MR) Care Nursing	\$23,944.98	\$26,009.16	\$27,253.27	\$27,420.75	\$26,931.43	\$29,374.57	\$29,103.97	3.3%	0.3%
04. Intermediate Care for Mentally Retarded	\$94,968.08	\$79,241.48	\$71,121.40	\$59,039.05	\$71,852.26	\$83,013.13	\$74,067.99	-4.1%	-30.5%
05. Physician Services	\$505.29	\$432.42	\$488.89	\$516.53	\$519.21	\$508.03	\$530.73	0.8%	-5.0%
06. Dental Services	\$364.44	\$198.18	\$313.31	\$343.85	\$327.80	\$311.19	\$297.92	-3.3%	-41.9%
07. Other Practitioners	\$161.68	\$165.03	\$163.25	\$161.56	\$156.75	\$152.25	\$150.53	-1.2%	-5.5%
08. Outpatient Hospital	\$591.62	\$586.63	\$597.68	\$684.74	\$720.88	\$915.76	\$1,023.74	9.6%	48.9%
09. Clinic Services	\$348.15	\$361.88	\$535.37	\$656.69	\$794.05	\$920.53	\$1,010.64	19.4%	27.7%
10. Lab and X-Ray	\$99.08	\$116.09	\$129.10	\$136.77	\$147.55	\$150.48	\$178.79	10.3%	-23.7%
11. Home Health	\$818.77	\$900.88	\$915.88	\$937.09	\$908.55	\$866.25	\$856.54	0.8%	-82.2%
12. Prescribed Drugs	\$753.21	\$1,018.89	\$1,087.97	\$1,128.36	\$1,177.77	\$1,134.50	\$1,207.47	8.2%	23.5%
13. Family Planning	\$2,590.43	\$2,872.23	\$3,826.25	\$4,400.35	\$1,199.41	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,779.60	\$4,163.23	\$3,387.72	\$3,470.93	\$3,493.38	\$4,258.14	\$4,951.26	18.6%	76.7%
16. Personal Care Support Services	\$748.10	\$1,098.25	\$1,390.89	\$1,541.10	\$1,576.16	\$1,123.87	\$948.34	4.0%	-64.5%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$255.07	\$1,285.54	\$1,412.84	\$1,462.06	\$1,408.98	\$1,870.41	\$1,980.63	40.7%	-13.9%
19. Primary Case Management (PCCM) Services	\$25.05	\$141.88	\$195.99	\$213.50	\$232.42	\$15.16	\$0.00	-100.0%	-100.0%
Total (Average)	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	\$3,908.05	\$4,195.76	4.0%	-16.0%

TOTAL PER CAPITA EXPENDITURES	\$744.08	\$759.04	\$788.85	\$808.97	\$831.13	\$862.44	\$887.03	3.0%	-24.1%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	577,204	533,235	538,051	581,443	595,153	619,757	627,120	1.4%	28.9%
Poverty Related Eligibles	793,622	730,393	732,984	812,045	873,337	909,773	941,802	2.9%	43.4%
Medically Needy	7,207	5,759	5,007	6,761	7,072	7,519	7,794	1.3%	0.4%
Other Eligibles	318,353	299,752	292,619	277,657	272,708	264,053	262,952	-3.1%	12.1%
Maintenance Assistance Status Unknown	121,436	133,646	143,315	127,011	126,724	342,038	328,615	18.0%	15.2%
Total*	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	2,143,140	2,168,283	3.0%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	365,019	356,621	359,044	373,845	379,894	412,079	417,478	2.3%	19.3%
Children	996,435	900,847	898,429	983,421	1,048,328	1,066,124	1,070,770	1.2%	49.4%
Foster Care Children	32,842	36,243	35,695	33,042	30,295	29,936	29,791	-1.6%	1.4%
Adults	298,092	270,711	269,680	280,906	282,802	288,233	316,888	1.0%	14.6%
Basis of Eligibility Unknown	125,434	138,363	149,128	133,703	133,675	346,768	333,356	17.7%	15.4%
Total*	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	2,143,140	2,168,283	3.0%	100.0%
By Age									
Under Age 1	88,696	89,524	93,589	86,065	87,623	85,896	85,776	-0.6%	4.0%
Age 1 to 5	384,644	347,009	358,386	392,267	412,032	440,951	437,939	2.2%	20.2%
Age 6 to 14	432,009	391,501	381,533	425,498	467,491	609,645	631,801	6.5%	29.1%
Age 15 to 20	212,391	197,088	188,714	203,825	214,010	270,691	285,227	5.0%	13.2%
Age 21 to 44	317,936	292,315	292,059	306,911	309,458	320,275	332,466	0.7%	15.3%
Age 45 to 64	127,661	123,903	127,168	136,105	142,506	154,672	157,767	3.6%	7.3%
Age 65 to 74	57,043	54,946	55,292	56,499	57,302	63,766	64,027	1.9%	3.0%
Age 75 to 84	46,270	44,106	43,395	42,679	42,307	44,937	43,411	-1.1%	2.0%
Age 85 and Over	29,733	28,748	28,526	28,057	27,668	28,140	26,907	-1.7%	1.2%
Age Unknown	121,439	133,645	143,314	127,011	114,597	124,167	102,962	-2.7%	4.7%
Total*	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	2,143,140	2,168,283	3.0%	100.0%
By Race									
White	702,963	648,627	659,994	727,311	773,882	863,630	824,170	2.7%	38.0%
Black	845,100	791,717	787,119	822,419	846,051	928,855	930,458	1.6%	42.9%
Hispanic, American Indian or Asian	48,112	34,699	29,851	36,504	39,848	83,280	85,765	10.1%	4.0%
Other/Unknown	221,647	227,742	235,012	218,683	215,213	267,375	327,890	6.7%	15.1%
Total*	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	2,143,140	2,168,283	3.0%	100.0%
By Sex									
Female	1,009,350	937,355	935,788	990,976	1,028,882	1,157,075	1,187,760	2.7%	54.8%
Male	686,948	631,684	632,769	686,900	731,447	861,876	877,543	4.2%	40.5%
Unknown	121,524	133,746	143,419	127,041	114,665	124,189	102,980	-2.7%	4.7%
Total*	1,817,822	1,702,785	1,711,976	1,804,917	1,874,994	2,143,140	2,168,283	3.0%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

								Annual Change	Share of Total FFY 12
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$2,616,309,465	\$2,564,373,011	\$2,789,164,834	\$3,120,357,763	\$3,071,361,825	\$3,469,254,046	\$3,983,943,248	7.3%	43.8%
Poverty Related Eligibles	\$1,257,329,194	\$1,408,022,764	\$1,599,752,121	\$1,782,450,604	\$1,577,959,278	\$2,090,648,949	\$2,155,109,125	9.4%	23.7%
Medically Needy	\$67,401,500	\$55,063,190	\$55,634,688	\$79,693,296	\$88,755,850	\$88,989,320	\$105,416,082	7.7%	1.2%
Other Eligibles	\$1,930,256,938	\$2,184,358,123	\$2,231,211,873	\$2,193,464,110	\$2,115,995,731	\$2,527,108,415	\$2,424,809,832	3.9%	26.7%
Maintenance Assistance Status Unknown	\$170,442,830	\$181,267,219	\$187,424,905	\$200,429,288	\$115,023,052	\$199,493,355	\$428,326,044	16.6%	4.7%
Total*	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	\$8,375,494,085	\$9,097,604,331	7.1%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$3,428,827,572	\$3,403,235,820	\$3,619,878,402	\$3,792,406,634	\$3,925,271,738	\$4,051,042,603	\$4,528,886,079	4.7%	49.8%
Children	\$1,373,960,546	\$1,409,164,095	\$1,649,131,171	\$1,820,062,237	\$1,676,340,884	\$2,281,007,847	\$2,230,374,477	8.4%	24.5%
Foster Care Children	\$134,925,132	\$332,733,586	\$165,147,240	\$147,786,818	\$143,985,465	\$130,312,106	\$145,959,258	1.3%	1.6%
Adults	\$889,982,768	\$986,325,027	\$1,166,991,052	\$1,328,278,921	\$1,056,558,771	\$1,257,964,258	\$1,476,667,476	8.8%	16.2%
Basis of Eligibility Unknown	\$214,043,909	\$261,625,779	\$262,040,556	\$287,860,451	\$166,938,878	\$655,167,271	\$715,717,041	22.3%	7.9%
Total*	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	\$8,375,494,085	\$9,097,604,331	7.1%	100.0%
By Age									
Under Age 1	\$363,707,201	\$365,613,907	\$507,544,532	\$511,992,929	\$395,626,980	\$416,284,330	\$466,949,640	4.3%	5.1%
Age 1 to 5	\$651,871,461	\$647,506,227	\$746,069,159	\$830,213,705	\$721,010,913	\$1,098,739,959	\$1,215,384,799	10.9%	13.4%
Age 6 to 14	\$591,730,782	\$663,221,828	\$622,554,831	\$705,071,776	\$738,890,865	\$1,179,684,594	\$1,179,278,495	12.2%	13.0%
Age 15 to 20	\$474,500,147	\$655,841,974	\$563,842,219	\$605,291,895	\$553,988,487	\$723,160,037	\$741,609,600	7.7%	8.2%
Age 21 to 44	\$1,376,944,216	\$1,468,938,599	\$1,656,110,613	\$1,833,752,800	\$1,618,144,937	\$1,815,093,920	\$2,101,981,278	7.3%	23.1%
Age 45 to 64	\$1,199,499,082	\$1,212,792,584	\$1,323,636,564	\$1,448,074,520	\$1,536,748,251	\$1,645,332,145	\$1,878,130,588	7.8%	20.6%
Age 65 to 74	\$333,496,307	\$323,150,494	\$349,017,533	\$359,572,991	\$381,538,962	\$392,334,364	\$422,501,477	4.0%	4.6%
Age 75 to 84	\$422,528,367	\$408,357,907	\$420,548,195	\$408,288,445	\$422,987,953	\$429,545,392	\$438,602,466	0.6%	4.8%
Age 85 and Over	\$457,015,127	\$466,404,694	\$486,440,911	\$473,706,712	\$486,041,095	\$475,825,989	\$473,807,131	0.6%	5.2%
Age Unknown	\$170,447,237	\$181,256,093	\$187,423,864	\$200,429,288	\$114,117,293	\$199,493,355	\$179,358,857	0.9%	2.0%
Total*	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	\$8,375,494,085	\$9,097,604,331	7.1%	100.0%
By Race									
White	\$2,760,624,350	\$2,848,433,115	\$3,051,462,524	\$3,283,445,407	\$3,155,046,872	\$3,606,542,810	\$3,394,601,078	3.5%	37.3%
Black	\$2,451,467,406	\$2,731,697,759	\$2,970,013,090	\$3,197,862,845	\$2,995,079,978	\$3,570,035,828	\$3,812,237,247	7.6%	41.9%
Hispanic, American Indian or Asian	\$100,878,227	\$91,563,398	\$94,672,887	\$111,460,274	\$114,296,247	\$217,727,865	\$256,141,891	16.8%	2.8%
Other/Unknown	\$728,769,944	\$721,390,035	\$747,039,920	\$783,626,535	\$704,672,639	\$981,187,582	\$1,634,624,115	14.4%	18.0%
Total*	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	\$8,375,494,085	\$9,097,604,331	7.1%	100.0%
By Sex									
Female	\$3,664,751,633	\$3,895,945,248	\$4,227,767,647	\$4,545,071,286	\$4,236,535,663	\$4,995,037,636	\$5,487,153,398	7.0%	60.3%
Male	\$2,206,440,951	\$2,315,627,772	\$2,447,648,888	\$2,630,845,431	\$2,618,213,925	\$3,180,892,056	\$3,431,009,351	7.6%	37.7%
Unknown	\$170,547,343	\$181,511,287	\$187,771,886	\$200,478,344	\$114,346,148	\$199,564,393	\$179,441,582	0.9%	2.0%
Total*	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	\$6,969,095,736	\$8,375,494,085	\$9,097,604,331	7.1%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 12
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$4,532.73	\$4,809.09	\$5,183.83	\$5,366.58	\$5,160.63	\$5,597.77	\$6,352.76	5.8%	-9.4%
Poverty Related Eligibles	\$1,584.29	\$1,927.76	\$2,182.52	\$2,195.01	\$1,806.82	\$2,297.99	\$2,288.28	6.3%	-1.1%
Medically Needy	\$9,352.23	\$9,561.24	\$11,111.38	\$11,787.21	\$12,550.32	\$11,835.26	\$13,525.29	6.3%	43.1%
Other Eligibles	\$6,063.26	\$7,287.22	\$7,624.97	\$7,899.91	\$7,759.20	\$9,570.46	\$9,221.49	7.2%	-2.0%
Maintenance Assistance Status Unknown	\$1,403.56	\$1,356.32	\$1,307.78	\$1,578.05	\$907.67	\$583.25	\$1,303.43	-1.2%	-55.9%
Total	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	\$3,908.05	\$4,195.76	4.0%	-16.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$9,393.56	\$9,543.00	\$10,081.99	\$10,144.33	\$10,332.54	\$9,830.74	\$10,848.20	2.4%	-19.6%
Children	\$1,378.88	\$1,564.27	\$1,835.57	\$1,850.75	\$1,599.06	\$2,139.53	\$2,082.96	7.1%	-4.7%
Foster Care Children	\$4,108.31	\$9,180.63	\$4,626.62	\$4,472.70	\$4,752.78	\$4,353.02	\$4,899.44	3.0%	-33.2%
Adults	\$2,985.60	\$3,643.46	\$4,327.32	\$4,728.55	\$3,736.04	\$4,364.40	\$4,659.90	7.7%	29.7%
Basis of Eligibility Unknown	\$1,706.43	\$1,890.87	\$1,757.15	\$2,152.98	\$1,248.84	\$1,889.35	\$2,147.01	3.9%	-31.7%
Total	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	\$3,908.05	\$4,195.76	4.0%	-16.0%
By Age									
Under Age 1	\$4,100.60	\$4,083.98	\$5,423.12	\$5,948.91	\$4,515.10	\$4,846.38	\$5,443.83	4.8%	13.5%
Age 1 to 5	\$1,694.74	\$1,865.96	\$2,081.75	\$2,116.45	\$1,749.89	\$2,491.75	\$2,775.24	8.6%	4.7%
Age 6 to 14	\$1,369.72	\$1,694.05	\$1,631.72	\$1,657.05	\$1,580.55	\$1,935.04	\$1,866.53	5.3%	-23.8%
Age 15 to 20	\$2,234.09	\$3,327.66	\$2,987.81	\$2,969.66	\$2,588.61	\$2,671.53	\$2,600.07	2.6%	-25.4%
Age 21 to 44	\$4,330.88	\$5,025.19	\$5,670.47	\$5,974.87	\$5,228.96	\$5,667.30	\$6,322.39	6.5%	5.4%
Age 45 to 64	\$9,395.97	\$9,788.24	\$10,408.57	\$10,639.39	\$10,783.74	\$10,637.56	\$11,904.46	4.0%	2.5%
Age 65 to 74	\$5,846.40	\$5,881.24	\$6,312.26	\$6,364.24	\$6,658.39	\$6,152.72	\$6,598.80	2.0%	-30.6%
Age 75 to 84	\$9,131.80	\$9,258.56	\$9,691.17	\$9,566.50	\$9,998.06	\$9,558.84	\$10,103.49	1.7%	-22.1%
Age 85 and Over	\$15,370.64	\$16,223.90	\$17,052.55	\$16,883.73	\$17,566.90	\$16,909.24	\$17,609.07	2.3%	-16.3%
Age Unknown	\$1,403.56	\$1,356.25	\$1,307.78	\$1,578.05	\$995.81	\$1,606.65	\$1,741.99	3.7%	-50.7%
Total	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	\$3,908.05	\$4,195.76	4.0%	-16.0%
By Race									
White	\$3,927.13	\$4,391.48	\$4,623.47	\$4,514.50	\$4,076.91	\$4,176.03	\$4,118.81	0.8%	-31.5%
Black	\$2,900.80	\$3,450.35	\$3,773.27	\$3,888.36	\$3,540.07	\$3,843.48	\$4,097.16	5.9%	-13.3%
Hispanic, American Indian or Asian	\$2,096.74	\$2,638.79	\$3,171.51	\$3,053.37	\$2,868.31	\$2,614.41	\$2,986.56	6.1%	-11.3%
Other/Unknown	\$3,287.98	\$3,167.58	\$3,178.73	\$3,583.39	\$3,274.30	\$3,669.71	\$4,985.28	7.2%	-1.9%
Total	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	\$3,908.05	\$4,195.76	4.0%	-16.0%
By Sex									
Female	\$3,630.80	\$4,156.32	\$4,517.87	\$4,586.46	\$4,117.61	\$4,316.95	\$4,619.75	4.1%	-10.1%
Male	\$3,211.95	\$3,665.80	\$3,868.16	\$3,830.03	\$3,579.50	\$3,690.66	\$3,909.79	3.3%	-22.6%
Unknown	\$1,403.40	\$1,357.13	\$1,309.25	\$1,578.06	\$997.22	\$1,606.94	\$1,742.49	3.7%	-48.2%
Total	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	\$3,716.86	\$3,908.05	\$4,195.76	4.0%	-16.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Comprehensive Supports Waiver Program (COMP) for people with mental retardation or developmental disabilities to help disabled individuals remain in the community.
- New Options Waiver Program (NOW) for people with mental retardation or developmental disabilities to live independently in the community.
- Independent Care Waiver Program (ICWP) assists some adult members with severe physical disabilities to live in their own homes or communities.
- Service Options Using Resources in a Community Environment (SOURCE) links primary care with an array of long-term health services in an individual's home or community to avoid preventable hospital and nursing home care for frail elderly and disabled individuals.
- Community Care Service Programs (CCSP) provides services to people who had functional impairments or disabilities. Helped members remain in their own communities as long as possible.
- Georgia Pediatric Program (GAPP) provides services to medically fragile children with multiple system diagnoses in their homes, communities and in "medical" daycare settings. Implemented 4/1/2008.
- Community-Based Alternatives for Youth (CBAY) allows Medicaid-eligible youth – who would otherwise have been placed in Psychiatric Residential Treatment Facilities (PRTF) or were transitioned from PRTFs

Managed Care

- Primary Care Case Management Program (PCCM)
- Medicaid Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan (PAHP): Non Emergency Transportation
- 91.32% of Medicaid enrollment in managed care as of 7/1/2011

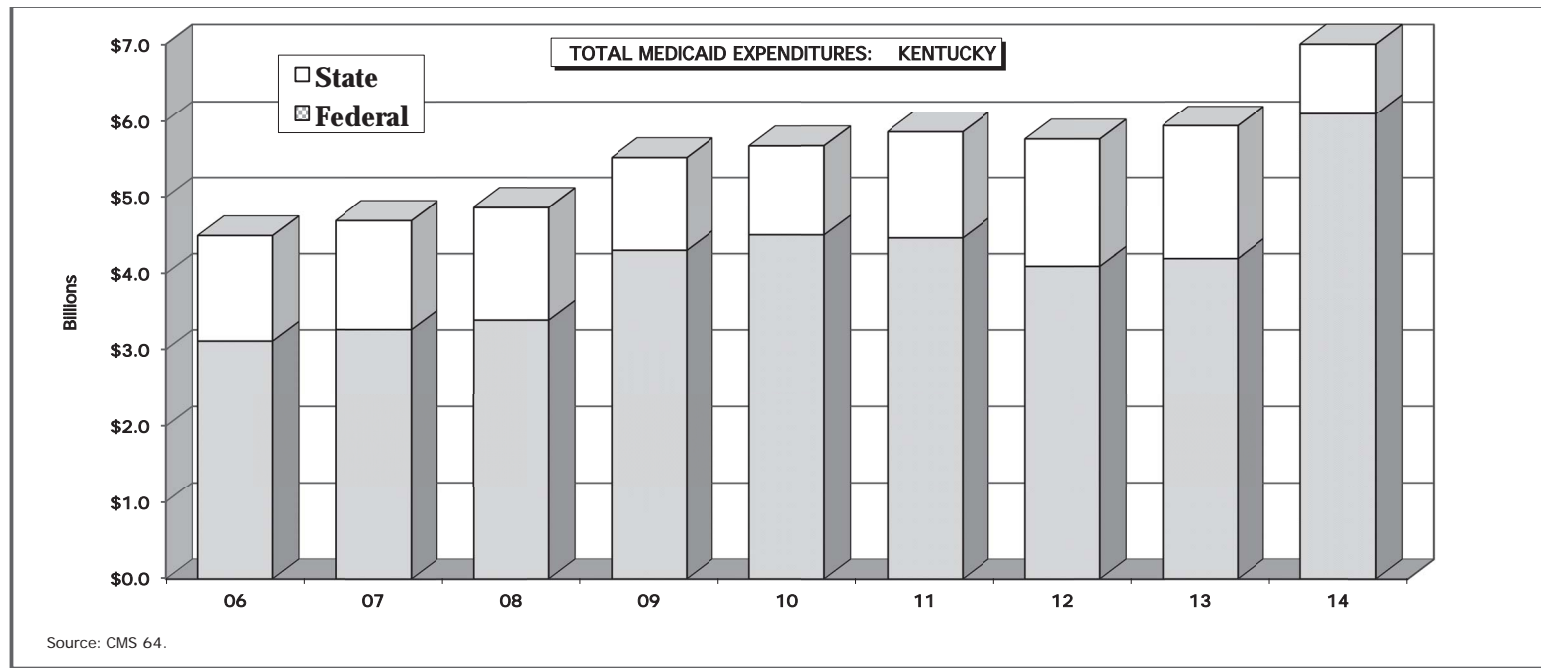
Children's Health Insurance Program: PeachCare for Kids

- 258,425 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 76.31% in 2012

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$4,328,810,426	\$4,513,988,817	\$4,691,623,964	\$5,362,501,971	\$5,522,072,289	\$5,652,087,484	\$5,564,881,723	\$5,726,056,802	\$7,792,776,771	7.6%	80.0%
Federal Share	\$3,011,288,244	\$3,152,412,692	\$3,287,407,628	\$4,204,693,070	\$4,415,426,580	\$4,321,833,888	\$3,961,974,190	\$4,046,516,085	\$5,934,824,922	8.9%	97.1%
State Share	\$1,317,522,182	\$1,361,576,125	\$1,404,216,336	\$1,157,808,901	\$1,106,645,709	\$1,330,253,596	\$1,602,907,533	\$1,679,540,717	\$1,857,951,849	4.4%	41.0%
Administrative Costs	\$164,958,179	\$176,685,241	\$170,959,208	\$153,238,352	\$147,493,696	\$200,943,874	\$194,125,683	\$208,785,747	\$222,880,599	3.8%	35.1%
Federal Share	\$97,850,594	\$107,756,708	\$96,417,102	\$94,852,845	\$88,202,643	\$142,032,904	\$131,802,502	\$147,995,921	\$157,269,167	6.1%	60.7%
State Share	\$67,107,585	\$68,928,533	\$74,542,106	\$58,385,507	\$59,291,053	\$58,910,970	\$62,323,181	\$60,789,826	\$65,611,432	-0.3%	-2.2%
Admin. Costs as % of Payments	3.81%	3.91%	3.64%	2.86%	2.67%	3.56%	3.49%	3.65%	2.86%		
Federal Match Rate*	69.26%	69.58%	69.78%	79.41%	80.14%	71.49%	71.18%	70.55%	69.83%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate (on gross revenues)</u>	<u>Amount</u>
Hospitals	2.50%	\$177,135,368
Home Health	2.00%	\$8,490,989
ICF / MR	5.50%	\$8,242,730
Nurse Fac (census days)	% based on beds	\$69,777,124
Community Living Supports	5.50%	\$14,645,068
Other		\$298,566
Total		\$278,589,845

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Change
General Hospitals	\$159,753,581	\$157,367,474	\$158,383,443	\$170,180,250	\$173,659,743	\$165,598,513	\$171,171,879	\$178,925,647	\$173,705,954	1.6%
Mental Hospitals	\$37,443,072	\$37,443,072	\$37,335,732	\$37,443,075	\$37,443,072	\$37,443,073	\$37,298,917	\$37,338,019	\$37,443,074	0.0%
Total	\$197,196,653	\$194,810,546	\$195,719,175	\$207,623,325	\$211,102,815	\$203,041,586	\$208,470,796	\$216,263,666	\$211,149,028	1.3%

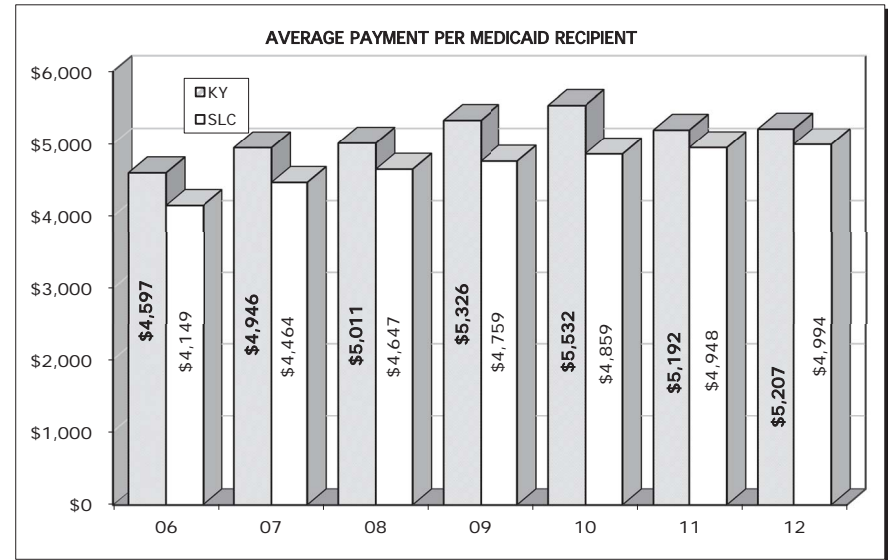
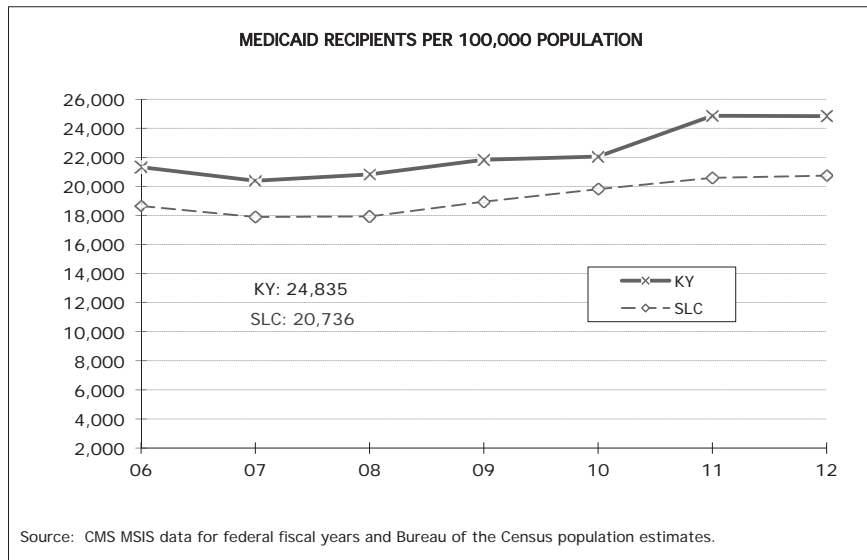
MEDICAID EXPANSION	DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)		<u>Rank in U.S.</u>
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	State population—July 1, 2013	4,379,730	26
Expanding Medicaid under ACA as of June 2014.	Per capita personal income	\$35,041	44
	Median household income	\$41,687	47
*Coverage to certain individuals (mainly adults) to 138% of the Federal Poverty Level.	Population below Federal Poverty Level	840,908	n/a
	Percent of total state population	19.2%	5
	Population without health insurance coverage	682,000	22
	Percent of total state population	15.6%	n/a
	Recipients of SNAP benefits	849,248	21
	Total value of issuance	\$1,298,611,475	22
	Average monthly benefit per recipient	\$127.43	30

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>
01. General Hospital	72,681	70,173	71,112	126,577	144,354	104,563	39,743	-9.6%
02. Mental Hospital	3,729	3,577	3,673	4,490	4,372	4,610	4,841	4.4%
03. Skilled and Intermediate (non-MR) Care Nursing	28,259	26,762	27,701	30,694	27,353	40,504	25,347	-1.8%
04. Intermediate Care for Mentally Retarded	736	699	677	531	638	595	526	-5.4%
05. Physician Services	523,050	508,582	495,201	524,977	542,105	556,051	284,368	-9.7%
06. Dental Services	195,598	202,925	197,203	221,486	232,379	262,094	69,008	-15.9%
07. Other Practitioners	184,647	195,145	190,850	226,421	212,693	231,557	72,150	-14.5%
08. Outpatient Hospital	374,286	380,813	375,326	398,578	415,696	439,499	173,407	-12.0%
09. Clinic Services	272,960	282,808	303,005	369,706	367,629	392,600	214,246	-4.0%
10. Lab and X-Ray	335,882	383,513	375,051	407,813	415,711	440,471	200,478	-8.2%
11. Home Health	19,781	18,594	17,628	18,165	16,323	15,792	11,164	-9.1%
12. Prescribed Drugs	524,642	507,632	494,811	511,776	535,426	554,217	309,287	-8.4%
13. Family Planning	4,140	4,450	4,327	5,603	5,149	4,389	1,020	-20.8%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	313,287	328,975	344,913	361,519	389,944	471,603	249,979	-3.7%
16. Personal Care Support Services	96,230	96,514	94,454	110,372	122,709	136,944	58,648	-7.9%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	826,827	791,267	822,506	837,029	872,592	903,659	1,008,968	3.4%
19. Primary Care Case Management (PCCM) Services	462,248	444,574	432,556	442,181	457,009	458,980	5,665	-52.0%
Total*	899,616	867,563	893,008	941,990	958,732	1,085,875	1,087,727	3.2%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
01. General Hospital	\$450,385,266	\$488,006,326	\$541,026,769	\$613,980,713	\$688,757,140	\$684,529,490	\$256,318,846	-9.0%	4.5%
02. Mental Hospital	\$38,822,718	\$38,436,215	\$42,652,021	\$51,620,211	\$55,128,320	\$60,832,277	\$29,083,054	-4.7%	0.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$751,465,013	\$759,950,132	\$779,969,603	\$852,708,553	\$861,303,403	\$883,435,968	\$868,377,921	2.4%	15.3%
04. Intermediate Care for Mentally Retarded	\$129,495,224	\$105,467,214	\$59,843,030	\$100,233,767	\$141,146,597	\$134,693,323	\$133,338,787	0.5%	2.4%
05. Physician Services	\$231,229,866	\$240,820,516	\$259,327,674	\$293,552,952	\$297,547,419	\$308,721,561	\$62,294,390	-19.6%	1.1%
06. Dental Services	\$60,792,462	\$72,982,414	\$69,754,637	\$81,626,457	\$85,622,461	\$98,422,517	\$15,261,396	-20.6%	0.3%
07. Other Practitioners	\$34,629,458	\$42,198,579	\$46,711,856	\$50,322,647	\$54,230,090	\$61,144,827	\$21,983,550	-7.3%	0.4%
08. Outpatient Hospital	\$287,478,226	\$315,756,981	\$327,344,482	\$358,478,657	\$377,579,268	\$423,203,448	\$122,481,032	-13.3%	2.2%
09. Clinic Services	\$207,733,187	\$214,121,171	\$224,402,554	\$286,287,959	\$290,356,238	\$314,483,654	\$87,236,228	-13.5%	1.5%
10. Lab and X-Ray	\$62,486,341	\$77,400,976	\$85,313,172	\$91,132,071	\$96,766,671	\$122,833,241	\$23,725,431	-14.9%	0.4%
11. Home Health	\$55,507,814	\$51,863,815	\$47,189,347	\$44,191,870	\$35,268,540	\$36,134,276	\$24,066,530	-13.0%	0.4%
12. Prescribed Drugs	\$567,259,685	\$508,660,821	\$514,995,640	\$556,948,856	\$574,832,155	\$628,873,476	\$135,526,243	-21.2%	2.4%
13. Family Planning	\$8,491,547	\$10,869,423	\$10,339,458	\$10,861,001	\$11,329,335	\$11,255,449	\$2,184,399	-20.3%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$544,392,416	\$601,912,290	\$629,968,387	\$723,424,152	\$805,396,398	\$907,048,689	\$771,017,824	6.0%	13.6%
16. Personal Care Support Services	\$50,784,355	\$53,625,075	\$64,927,380	\$72,574,520	\$75,251,066	\$81,553,315	\$46,707,952	-1.4%	0.8%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$637,841,423	\$693,116,091	\$755,372,555	\$813,696,008	\$836,568,891	\$863,562,737	\$3,063,950,114	29.9%	54.1%
19. Primary Case Management (PCCM) Services	\$16,295,908	\$16,013,676	\$15,419,532	\$15,765,217	\$16,443,304	\$16,792,158	\$0	-100.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296	\$5,637,520,406	\$5,663,553,697	5.4%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC Avg. FFY 12</i>	
01. General Hospital	\$6,196.74	\$6,954.33	\$7,608.09	\$4,850.65	\$4,771.31	\$6,546.57	\$6,449.41	0.7%	1.4%
02. Mental Hospital	\$10,411.03	\$10,745.38	\$11,612.31	\$11,496.71	\$12,609.41	\$13,195.72	\$6,007.65	-8.8%	-63.2%
03. Skilled and Intermediate (non-MR) Care Nursing	\$26,592.06	\$28,396.61	\$28,156.73	\$27,780.95	\$31,488.44	\$21,811.08	\$34,259.59	4.3%	18.1%
04. Intermediate Care for Mentally Retarded	\$175,944.60	\$150,883.00	\$88,394.43	\$188,764.16	\$221,232.91	\$226,375.33	\$253,495.79	6.3%	137.8%
05. Physician Services	\$442.08	\$473.51	\$523.68	\$559.17	\$548.87	\$555.20	\$219.06	-11.0%	-60.8%
06. Dental Services	\$310.80	\$359.65	\$353.72	\$368.54	\$368.46	\$375.52	\$221.15	-5.5%	-56.9%
07. Other Practitioners	\$187.54	\$216.24	\$244.76	\$222.25	\$254.97	\$264.06	\$304.69	8.4%	91.3%
08. Outpatient Hospital	\$768.07	\$829.17	\$872.16	\$899.39	\$908.31	\$962.92	\$706.32	-1.4%	2.7%
09. Clinic Services	\$761.04	\$757.13	\$740.59	\$774.37	\$789.81	\$801.03	\$407.18	-9.9%	-48.6%
10. Lab and X-Ray	\$186.04	\$201.82	\$227.47	\$223.47	\$232.77	\$278.87	\$118.34	-7.3%	-49.5%
11. Home Health	\$2,806.12	\$2,789.28	\$2,676.95	\$2,432.80	\$2,160.67	\$2,288.14	\$2,155.73	-4.3%	-55.3%
12. Prescribed Drugs	\$1,081.23	\$1,002.03	\$1,040.79	\$1,088.27	\$1,073.60	\$1,134.71	\$438.19	-14.0%	-55.2%
13. Family Planning	\$2,051.10	\$2,442.57	\$2,389.52	\$1,938.43	\$2,200.30	\$2,564.47	\$2,141.57	0.7%	132.9%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,737.68	\$1,829.66	\$1,826.46	\$2,001.07	\$2,065.42	\$1,923.33	\$3,084.33	10.0%	10.1%
16. Personal Care Support Services	\$527.74	\$555.62	\$687.40	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$771.43	\$875.96	\$918.38	\$972.12	\$958.72	\$955.63	\$3,036.72	25.7%	32.0%
19. Primary Case Management (PCCM) Services	\$35.25	\$36.02	\$35.65	\$35.65	\$35.98	\$36.59	\$0.00	-100.0%	-100.0%
Total (Average)	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	\$5,191.68	\$5,206.78	2.1%	4.3%

TOTAL PER CAPITA EXPENDITURES	\$1,065.03	\$1,102.06	\$1,134.02	\$1,278.53	\$1,304.18	\$1,339.56	\$1,314.92	3.6%	12.6%
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Source: MSIS data for FFY 06-12

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	386,012	382,979	392,936	405,890	412,472	405,510	401,410	0.7%	36.9%
Poverty Related Eligibles	325,964	320,937	329,029	364,235	395,039	401,587	421,940	4.4%	38.8%
Medically Needy	25,533	24,713	24,872	25,592	25,803	26,055	24,979	-0.4%	2.3%
Other Eligibles	79,133	78,995	78,299	78,200	77,799	102,726	85,977	1.4%	7.9%
Maintenance Assistance Status Unknown	82,974	59,939	67,872	68,073	47,619	149,997	153,421	10.8%	14.1%
Total	899,616	867,563	893,008	941,990	958,732	1,085,875	1,087,727	3.2%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	273,179	274,068	279,510	285,515	289,502	288,099	294,098	1.2%	27.0%
Children	397,208	392,581	398,366	436,063	465,230	470,618	482,491	3.3%	44.4%
Foster Care Children	12,687	12,073	13,492	14,184	14,783	15,115	15,539	3.4%	1.4%
Adults	133,094	128,419	133,293	137,637	141,038	141,450	141,486	1.0%	13.0%
Basis of Eligibility Unknown	83,448	60,422	68,347	68,591	48,179	170,593	154,113	10.8%	14.2%
Total	899,616	867,563	893,008	941,990	958,732	1,085,875	1,087,727	3.2%	100.0%
By Age									
Under Age 1	22,813	23,241	21,025	30,331	33,338	31,395	31,373	5.5%	2.9%
Age 1 to 5	138,518	135,331	142,140	154,412	164,214	166,212	171,612	3.6%	15.8%
Age 6 to 14	197,387	195,634	197,835	211,473	224,623	241,508	250,502	4.1%	23.0%
Age 15 to 20	102,543	102,229	104,483	109,445	114,390	118,764	119,604	2.6%	11.0%
Age 21 to 44	178,570	173,683	177,597	182,770	186,994	186,478	188,170	0.9%	17.3%
Age 45 to 64	98,485	100,168	104,606	108,898	113,595	115,978	119,650	3.3%	11.0%
Age 65 to 74	35,726	35,617	36,231	36,289	35,983	36,168	37,418	0.8%	3.4%
Age 75 to 84	26,162	25,557	25,395	24,766	24,348	24,232	24,066	-1.4%	2.2%
Age 85 and Over	16,438	16,164	15,824	15,534	15,316	15,143	14,932	-1.6%	1.4%
Age Unknown	82,974	59,939	67,872	68,072	45,931	149,997	130,400	7.8%	12.0%
Total	899,616	867,563	893,008	941,990	958,732	1,085,875	1,087,727	3.2%	100.0%
By Race									
White	649,076	641,623	648,544	684,743	714,003	734,911	742,496	2.3%	68.3%
Black	103,105	102,859	103,956	109,677	114,070	113,485	118,806	2.4%	10.9%
Hispanic, American Indian or Asian	23,885	21,588	26,105	30,432	33,410	6,511	37,650	7.9%	3.5%
Other/Unknown	123,550	101,493	114,403	117,138	97,249	230,968	188,775	7.3%	17.4%
Total*	899,616	867,563	893,008	941,990	958,732	1,085,875	1,087,727	3.2%	100.0%
By Sex									
Female	473,588	467,677	478,008	501,684	519,969	530,558	541,073	2.2%	49.7%
Male	343,053	339,946	347,128	372,234	392,832	405,320	416,254	3.3%	38.3%
Unknown	82,975	59,940	67,872	68,072	45,931	149,997	130,400	7.8%	12.0%
Total*	899,616	867,563	893,008	941,990	958,732	1,085,875	1,087,727	3.2%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

								Annual Change	Share of Total FFY 12
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$2,156,509,192	\$2,244,774,709	\$2,392,399,174	\$2,682,390,850	\$2,787,027,124	\$2,877,986,897	\$2,874,315,847	4.9%	50.8%
Poverty Related Eligibles	\$641,594,536	\$710,424,798	\$756,425,947	\$904,447,613	\$1,029,583,630	\$1,060,153,364	\$1,101,787,630	9.4%	19.5%
Medically Needy	\$137,557,765	\$156,982,227	\$178,102,739	\$143,993,321	\$144,765,502	\$165,345,431	\$148,874,072	1.3%	2.6%
Other Eligibles	\$1,078,245,796	\$1,050,970,122	\$1,053,020,192	\$1,244,245,153	\$1,303,860,366	\$1,336,453,243	\$1,421,505,690	4.7%	25.1%
Maintenance Assistance Status Unknown	\$121,183,620	\$128,049,859	\$94,610,045	\$42,328,674	\$38,290,674	\$197,581,471	\$117,070,458	-0.6%	2.1%
Total	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296	\$5,637,520,406	\$5,663,553,697	5.4%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,681,303,265	\$2,708,040,524	\$2,810,197,918	\$3,142,411,413	\$3,259,992,800	\$3,371,681,076	\$3,428,205,564	4.2%	60.5%
Children	\$719,451,286	\$812,297,106	\$876,026,625	\$1,045,410,916	\$1,188,353,500	\$1,215,953,018	\$1,259,725,578	9.8%	22.2%
Foster Care Children	\$135,545,528	\$140,840,765	\$147,332,353	\$177,305,919	\$178,509,618	\$172,398,838	\$189,768,308	5.8%	3.4%
Adults	\$472,726,479	\$495,760,209	\$540,839,317	\$601,629,614	\$629,623,846	\$671,385,369	\$658,071,811	5.7%	11.6%
Basis of Eligibility Unknown	\$126,064,351	\$134,263,111	\$100,161,884	\$50,647,749	\$47,047,532	\$206,102,105	\$127,782,436	0.2%	2.3%
Total	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296	\$5,637,520,406	\$5,663,553,697	5.4%	100.0%
By Age									
Under Age 1	\$43,875,591	\$70,406,749	\$72,662,427	\$105,064,839	\$139,475,905	\$152,015,922	\$137,166,359	20.9%	2.4%
Age 1 to 5	\$298,497,594	\$334,476,948	\$373,667,509	\$427,422,085	\$484,914,216	\$458,583,976	\$495,839,131	8.8%	8.8%
Age 6 to 14	\$512,159,406	\$559,448,177	\$597,685,078	\$694,623,864	\$745,640,916	\$803,278,519	\$877,877,479	9.4%	15.5%
Age 15 to 20	\$404,537,386	\$444,935,903	\$480,943,147	\$545,436,886	\$556,304,586	\$570,433,621	\$606,392,363	7.0%	10.7%
Age 21 to 44	\$971,971,377	\$994,626,850	\$1,026,047,609	\$1,154,757,433	\$1,212,674,142	\$1,282,326,907	\$1,275,305,507	4.6%	22.5%
Age 45 to 64	\$939,364,235	\$961,287,813	\$1,003,784,683	\$1,154,501,614	\$1,228,376,408	\$1,306,926,889	\$1,283,556,035	5.3%	22.7%
Age 65 to 74	\$233,968,145	\$215,567,201	\$220,913,126	\$250,613,803	\$254,686,264	\$256,770,439	\$267,906,163	2.3%	4.7%
Age 75 to 84	\$295,309,044	\$272,492,593	\$282,999,713	\$300,036,406	\$297,784,589	\$300,289,551	\$299,061,489	0.2%	5.3%
Age 85 and Over	\$314,224,511	\$309,909,622	\$321,244,760	\$342,620,195	\$346,130,585	\$349,336,162	\$351,089,554	1.9%	6.2%
Age Unknown	\$121,183,620	\$128,049,859	\$94,610,045	\$42,328,486	\$37,539,685	\$157,558,420	\$69,359,617	-8.9%	1.2%
Total	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296	\$5,637,520,406	\$5,663,553,697	5.4%	100.0%
By Race									
White	\$3,174,164,062	\$3,259,726,940	\$3,377,081,694	\$3,842,496,132	\$4,081,409,560	\$4,274,787,754	\$4,246,173,584	5.0%	75.0%
Black	\$459,826,091	\$485,299,863	\$517,341,111	\$572,263,060	\$584,752,796	\$585,462,737	\$628,421,075	5.3%	11.1%
Hispanic, American Indian or Asian	\$57,624,533	\$57,481,728	\$74,157,907	\$89,971,582	\$100,248,210	\$105,791,972	\$125,549,623	13.9%	2.2%
Other/Unknown	\$443,476,223	\$488,693,184	\$505,977,385	\$512,674,837	\$537,116,730	\$671,477,943	\$663,409,415	6.9%	11.7%
Total*	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296	\$5,637,520,406	\$5,663,553,697	5.4%	100.0%
By Sex									
Female	\$2,430,349,402	\$2,505,345,736	\$2,629,749,092	\$2,967,424,502	\$3,098,315,069	\$3,215,325,970	\$3,243,961,041	4.9%	57.3%
Male	\$1,583,557,771	\$1,657,806,036	\$1,750,198,960	\$2,007,652,623	\$2,167,672,542	\$2,264,636,016	\$2,350,233,039	6.8%	41.5%
Unknown	\$121,183,736	\$128,049,943	\$94,610,045	\$42,328,486	\$37,539,685	\$157,558,420	\$69,359,617	-8.9%	1.2%
Total*	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	\$5,303,527,296	\$5,637,520,406	\$5,663,553,697	5.4%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 12
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$5,586.64	\$5,861.35	\$6,088.52	\$6,608.66	\$6,756.89	\$7,097.20	\$7,160.55	4.2%	2.1%
Poverty Related Eligibles	\$1,968.30	\$2,213.60	\$2,298.96	\$2,483.14	\$2,606.28	\$2,639.91	\$2,611.24	4.8%	12.8%
Medically Needy	\$5,387.45	\$6,352.21	\$7,160.77	\$5,626.50	\$5,610.41	\$6,346.02	\$5,959.97	1.7%	-37.0%
Other Eligibles	\$13,625.74	\$13,304.26	\$13,448.71	\$15,911.06	\$16,759.35	\$13,009.88	\$16,533.56	3.3%	75.7%
Maintenance Assistance Status Unknown	\$1,460.50	\$2,136.34	\$1,393.95	\$621.81	\$804.10	\$1,317.24	\$763.07	-10.3%	-74.2%
Total	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	\$5,191.68	\$5,206.78	2.1%	4.3%
By Basis of Eligibility									
Aged, Blind or Disabled	\$9,815.19	\$9,880.91	\$10,054.02	\$11,006.12	\$11,260.69	\$11,703.20	\$11,656.68	2.9%	-13.6%
Children	\$1,811.27	\$2,069.12	\$2,199.05	\$2,397.39	\$2,554.34	\$2,583.74	\$2,610.88	6.3%	19.4%
Foster Care Children	\$10,683.81	\$11,665.76	\$10,919.98	\$12,500.42	\$12,075.33	\$11,405.81	\$12,212.39	2.3%	66.5%
Adults	\$3,551.82	\$3,860.49	\$4,057.52	\$4,371.13	\$4,464.21	\$4,746.45	\$4,651.14	4.6%	29.5%
Basis of Eligibility Unknown	\$1,510.69	\$2,222.09	\$1,465.49	\$738.40	\$976.52	\$1,208.15	\$829.15	-9.5%	-73.6%
Total	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	\$5,191.68	\$5,206.78	2.1%	4.3%
By Age									
Under Age 1	\$1,923.27	\$3,029.42	\$3,456.00	\$3,463.94	\$4,183.69	\$4,842.04	\$4,372.11	14.7%	-8.9%
Age 1 to 5	\$2,154.94	\$2,471.55	\$2,628.87	\$2,768.06	\$2,952.94	\$2,759.03	\$2,889.30	5.0%	9.0%
Age 6 to 14	\$2,594.70	\$2,859.67	\$3,021.13	\$3,284.69	\$3,319.52	\$3,326.09	\$3,504.47	5.1%	43.1%
Age 15 to 20	\$3,945.05	\$4,352.35	\$4,603.08	\$4,983.66	\$4,863.23	\$4,803.09	\$5,070.00	4.3%	45.6%
Age 21 to 44	\$5,443.08	\$5,726.68	\$5,777.39	\$6,318.09	\$6,485.10	\$6,876.56	\$6,777.41	3.7%	12.9%
Age 45 to 64	\$9,538.15	\$9,596.76	\$9,595.86	\$10,601.68	\$10,813.65	\$11,268.75	\$10,727.59	2.0%	-7.6%
Age 65 to 74	\$6,548.96	\$6,052.37	\$6,097.35	\$6,906.05	\$7,077.96	\$7,099.38	\$7,159.82	1.5%	-24.7%
Age 75 to 84	\$11,287.71	\$10,662.15	\$11,143.91	\$12,114.85	\$12,230.35	\$12,392.27	\$12,426.72	1.6%	-4.2%
Age 85 and Over	\$19,115.74	\$19,172.83	\$20,301.11	\$22,056.15	\$22,599.28	\$23,069.15	\$23,512.56	3.5%	11.8%
Age Unknown	\$1,460.50	\$2,136.34	\$1,393.95	\$621.82	\$817.31	\$1,050.41	\$531.90	-15.5%	-84.9%
Total	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	\$5,191.68	\$5,206.78	2.1%	4.3%
By Race									
White	\$4,890.28	\$5,080.44	\$5,207.17	\$5,611.59	\$5,716.24	\$5,816.74	\$5,718.78	2.6%	-4.8%
Black	\$4,459.78	\$4,718.11	\$4,976.54	\$5,217.71	\$5,126.26	\$5,158.94	\$5,289.47	2.9%	12.0%
Hispanic, American Indian or Asian	\$2,412.58	\$2,662.67	\$2,840.75	\$2,956.48	\$3,000.55	\$16,248.19	\$3,334.65	5.5%	-1.0%
Other /Unknown	\$3,589.45	\$4,815.04	\$4,422.76	\$4,376.67	\$5,523.11	\$2,907.23	\$3,514.29	-0.4%	-30.8%
Total	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	\$5,191.68	\$5,206.78	2.1%	4.3%
By Sex									
Female	\$5,131.78	\$5,357.00	\$5,501.48	\$5,914.93	\$5,958.65	\$6,060.27	\$5,995.42	2.6%	16.7%
Male	\$4,616.07	\$4,876.67	\$5,041.94	\$5,393.52	\$5,518.07	\$5,587.28	\$5,646.15	3.4%	11.7%
Unknown	\$1,460.48	\$2,136.30	\$1,393.95	\$621.82	\$817.31	\$1,050.41	\$531.90	-15.5%	-84.2%
Total	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	\$5,531.81	\$5,191.68	\$5,206.78	2.1%	4.3%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Acquired Brain Injury (ABI) Waiver: Provides intensive services and supports to adults with acquired brain injuries working to re-enter community life. Operational since April 1999.
- Acquired Brain Injury Long Term Care (ABI LTC) Waiver: Provides an alternative to institutional care for individuals that have reached a plateau in their rehabilitation level and require maintenance services to avoid institutionalization and to live safely in the community.
- Home & Community-Based (HCB) Waiver: Provides services and support to elderly people or children and adults with disabilities to allow individuals to remain in or return to their homes.
- Michelle P. Waiver (MPW): Developed as an alternative to institutional care for individuals with intellectual or developmental disabilities and allows individuals to remain in their homes with services and supports.
- Model II Waiver (MIIW): Provides services for an individual who is dependent on a ventilator 12 hours or greater per day, meets High Intensity nursing care services 24 hours per day and would otherwise require nursing facility level of care in a hospital.
- Supports for Community Living (SCL) Waiver: Developed as an alternative to institutional care for individuals with intellectual and developmental disabilities; and allows individuals to remain in or return to the community in the least restrictive setting.

Managed Care

- Primary Care Case Management (PCCM): KenPAC (Kentucky Patient Access and Care Services). Provides a medical home and a primary care physician.
- Medicaid only Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan (PAHP): Transportation
- 89.41% of Medicaid enrollment in managed care as of 7/1/2011

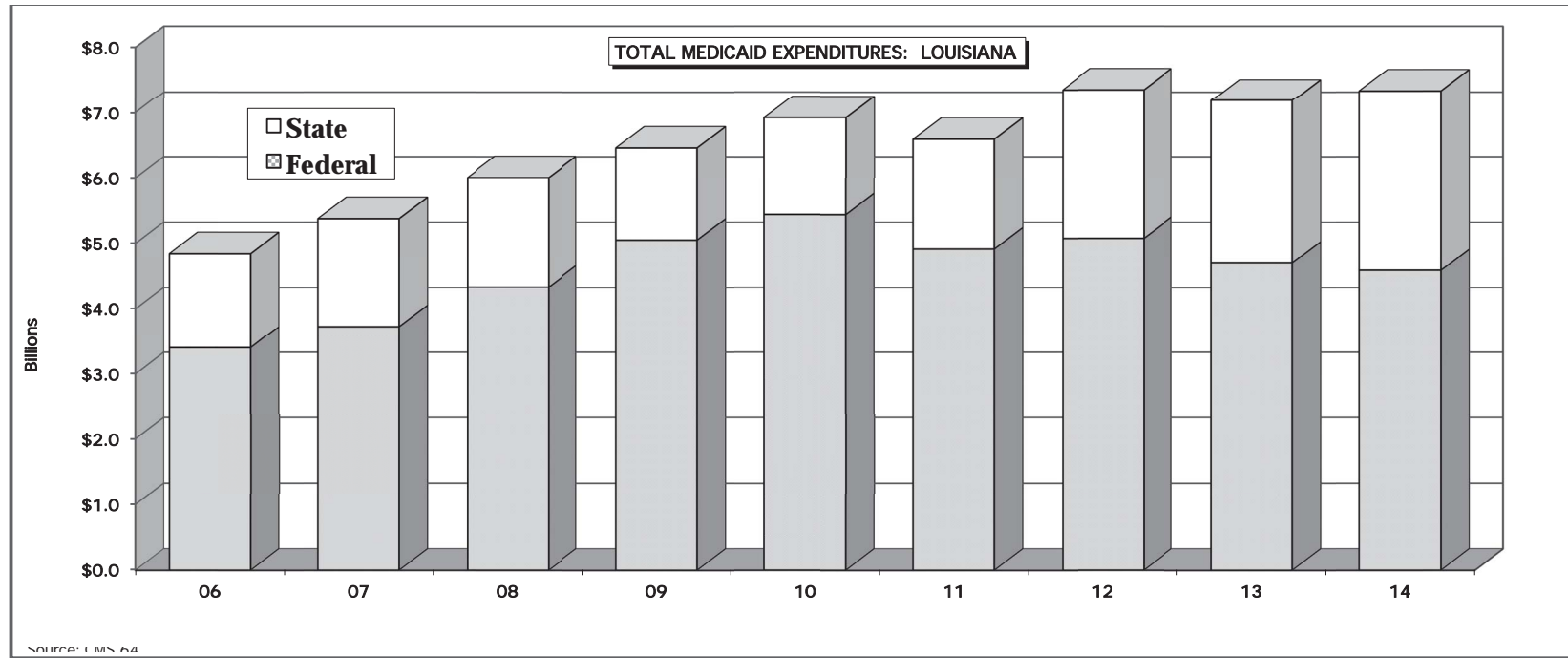
Children's Health Insurance Program: Kentucky Children's Health Insurance Program (KCHIP)

- 85,331 enrollees
- Combination Plan
- Enhanced FMAP: 79.83% in 2012

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments*	\$4,687,949,677	\$5,207,246,125	\$5,831,185,008	\$6,271,680,348	\$6,720,388,856	\$6,297,526,689	\$7,056,559,315	\$6,888,581,512	\$7,055,593,669	5.2%	50.5%
Federal Share	\$3,313,901,491	\$3,635,289,649	\$4,235,044,685	\$4,949,978,444	\$5,326,247,967	\$4,721,515,304	\$4,879,560,881	\$4,513,723,837	\$4,408,396,823	3.6%	33.0%
State Share	\$1,374,048,186	\$1,571,956,476	\$1,596,140,323	\$1,321,701,904	\$1,394,140,889	\$1,576,011,385	\$2,176,998,434	\$2,374,857,675	\$2,647,196,846	8.5%	92.7%
Administrative Costs	\$155,485,375	\$169,051,721	\$171,317,338	\$183,740,043	\$198,102,582	\$290,723,004	\$297,200,666	\$292,825,871	\$282,202,964	7.7%	81.5%
Federal Share	\$86,525,202	\$93,619,872	\$94,608,613	\$100,934,536	\$111,427,453	\$194,433,654	\$197,021,293	\$187,692,689	\$177,438,372	9.4%	105.1%
State Share	\$68,960,173	\$75,431,849	\$76,708,725	\$82,805,507	\$86,675,129	\$96,289,350	\$100,179,373	\$105,133,182	\$104,764,592	5.4%	51.9%
Admin. Costs as % of Payments	3.32%	3.25%	2.94%	2.93%	2.95%	4.62%	4.21%	4.25%	4.00%		
Federal Match Rate*	69.79%	69.69%	72.47%	80.75%	81.48%	63.61%	61.09%	61.24%	60.98%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate</u>	<u>Amount</u>
Nursing Homes	\$8.02 per patient day	\$72,916,194
ICF/MR Facilities	\$14.30 per patient day	\$24,298,640
Pharmacy	\$.10 per prescription	\$8,268,760
Total		\$105,483,594
Note: MCO provider tax (2.25% on premiums) assessed in 2012 (collected in 2013)		

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Change
General Hospitals	\$671,831,909	\$832,906,386	\$861,388,614	\$837,262,187	\$682,129,639	\$500,965,884	\$657,336,594	\$652,022,789	\$1,047,714,322	3.3%
Mental Hospitals	\$67,998,379	\$100,736,713	\$103,860,995	\$110,960,284	\$108,493,791	\$99,185,768	\$75,697,359	\$114,778,866	\$77,954,684	-4.7%
Total	\$739,830,288	\$933,643,099	\$965,249,609	\$948,222,471	\$790,623,430	\$600,151,652	\$733,033,953	\$766,801,655	\$1,125,669,006	2.6%
*Estimated.										

MEDICAID EXPANSION

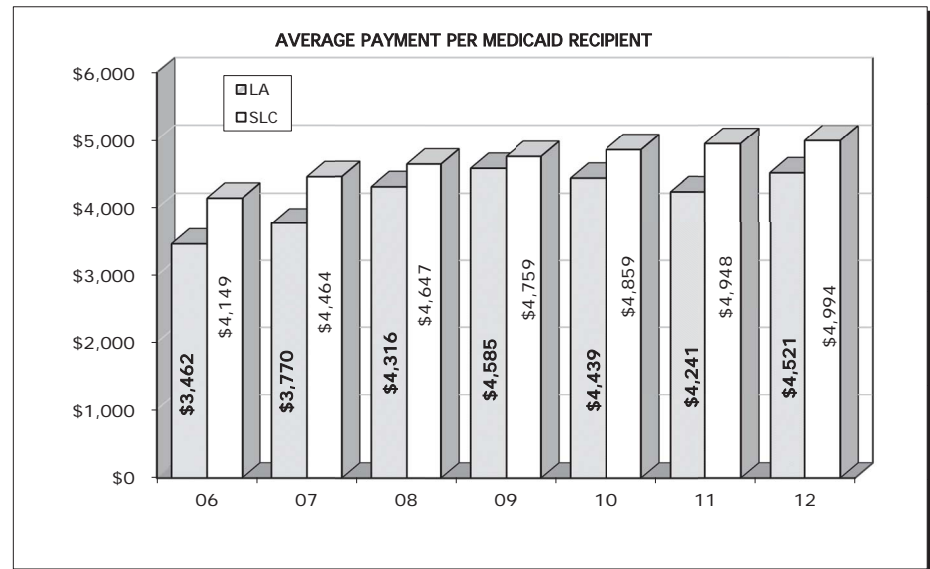
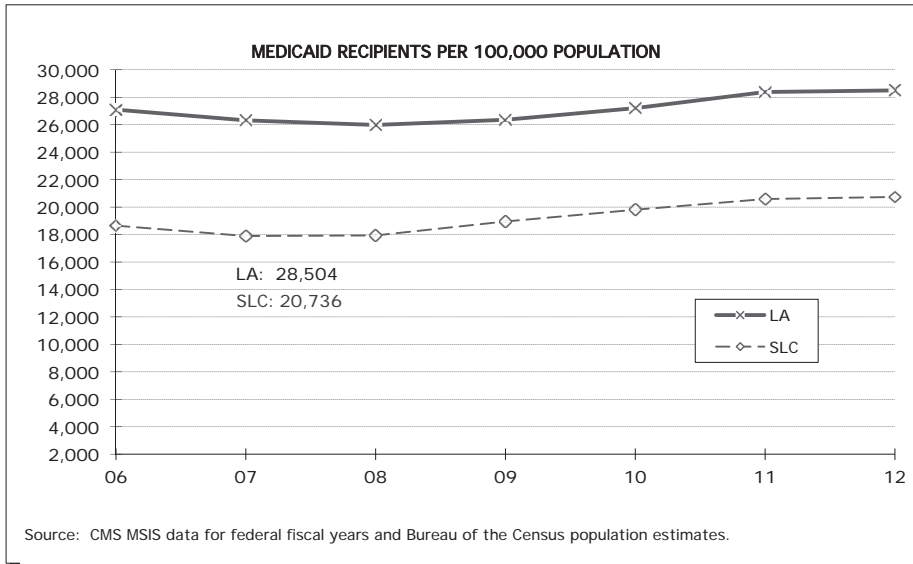
DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

		<u>Rank in U.S.</u>
Not expanding Medicaid under ACA as of June 2014.	State population—July 1, 2013	4,602,134 25
	Per capita personal income	\$39,413 29
	Median household income	\$40,660 48
	Population below Federal Poverty Level	902,018 n/a
	Percent of total state population	19.6% 3
	Population without health insurance coverage	819,000 17
	Percent of total state population	17.8% n/a
	Recipients of SNAP benefits	948,758 14
	Total value of issuance	\$1,549,558,693 14
	Average monthly benefit per recipient	\$136.10 11

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>
01. General Hospital	150,367	151,597	149,104	150,603	156,795	145,788	174,822	2.5%
02. Mental Hospital	9,495	11,401	11,419	12,436	14,697	13,283	16,379	9.5%
03. Skilled and Intermediate (non-MR) Care Nursing	31,441	32,248	28,846	28,633	28,565	28,328	31,958	0.3%
04. Intermediate Care for Mentally Retarded	5,608	5,560	5,448	5,378	5,370	5,215	5,068	-1.7%
05. Physician Services	807,303	825,931	856,871	890,683	929,123	1,005,780	936,790	2.5%
06. Dental Services	222,714	239,537	259,191	313,314	359,731	403,091	415,728	11.0%
07. Other Practitioners	180,906	188,306	208,718	233,812	249,539	255,784	240,999	4.9%
08. Outpatient Hospital	542,636	548,678	583,363	603,990	646,352	637,439	627,242	2.4%
09. Clinic Services	172,053	190,571	216,920	236,540	260,348	263,061	272,557	8.0%
10. Lab and X-Ray	579,605	604,031	636,014	680,239	729,913	725,147	687,360	2.9%
11. Home Health	11,653	11,779	12,090	11,150	11,176	10,762	11,273	-0.6%
12. Prescribed Drugs	792,298	773,254	800,868	831,393	862,208	894,834	871,660	1.6%
13. Family Planning	6,508	7,370	6,651	6,943	7,269	7,665	6,409	-0.3%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	584,509	617,733	654,008	681,591	718,170	748,030	1,146,873	11.9%
16. Personal Care Support Services	195,211	214,879	233,663	257,864	297,575	340,646	21,731	-30.6%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	0	0	73	148	248	317	537,520	826.3%
19. Primary Care Case Management (PCCM) Services	867,523	819,006	830,899	845,361	867,973	898,026	911,986	0.8%
Total*	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1,298,343	1,311,786	2.2%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual</i> <u>Change</u>	<i>Share of Total</i> <u>FFY 12</u>
01. General Hospital	\$729,072,751	\$811,285,337	\$893,413,561	\$940,798,029	\$928,222,802	\$837,881,074	\$694,888,522	-0.8%	11.7%
02. Mental Hospital	\$49,647,890	\$52,041,689	\$59,695,365	\$62,786,826	\$68,755,642	\$68,054,869	44,317,518	-1.9%	0.7%
03. Skilled and Intermediate (non-MR) Care Nursing	\$631,662,619	\$685,658,112	\$717,884,419	\$740,767,467	\$772,785,705	\$821,481,018	\$892,533,941	5.9%	15.0%
04. Intermediate Care for Mentally Retarded	\$423,899,059	\$440,281,605	\$475,925,114	\$466,715,100	\$468,830,422	\$434,598,154	\$503,654,267	2.9%	8.5%
05. Physician Services	\$294,467,879	\$320,398,614	\$406,435,594	\$460,890,727	\$435,042,889	\$414,921,542	\$339,847,334	2.4%	5.7%
06. Dental Services	\$51,458,240	\$66,077,059	\$89,759,027	\$130,278,243	\$154,539,312	\$159,666,579	\$158,923,354	20.7%	2.7%
07. Other Practitioners	\$22,321,568	\$24,002,357	\$28,140,678	\$32,098,369	\$35,498,528	\$38,018,606	\$28,841,868	4.4%	0.5%
08. Outpatient Hospital	\$257,065,285	\$285,549,186	\$324,455,901	\$370,864,003	\$367,116,570	\$380,257,620	\$307,006,405	3.0%	5.2%
09. Clinic Services	\$80,251,491	\$87,882,089	\$97,833,045	\$112,375,529	\$124,743,248	\$122,427,054	\$111,899,026	5.7%	1.9%
10. Lab and X-Ray	\$80,052,312	\$89,548,607	\$104,778,904	\$119,977,967	\$111,565,100	\$101,186,741	\$81,132,182	0.2%	1.4%
11. Home Health	\$24,746,026	\$26,328,773	\$34,863,061	\$36,074,948	\$38,700,491	\$38,338,594	\$36,443,147	6.7%	0.6%
12. Prescribed Drugs	\$713,360,380	\$682,308,006	\$793,627,067	\$856,390,818	\$856,542,850	\$919,160,773	\$1,022,575,492	6.2%	17.2%
13. Family Planning	\$7,581,832	\$11,707,304	\$10,265,915	\$10,612,715	\$10,725,266	\$9,660,675	\$7,912,586	0.7%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$405,667,504	\$474,197,543	\$576,951,940	\$648,640,835	\$660,039,089	\$722,428,056	\$981,000,501	15.9%	16.5%
16. Personal Care Support Services	\$181,527,265	\$262,362,472	\$352,139,939	\$411,353,994	\$424,222,813	\$408,202,527	\$226,523,117	3.8%	3.8%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$0	\$0	\$1,661,718	\$4,125,698	\$7,396,532	\$9,534,093	\$454,562,839	306.7%	7.7%
19. Primary Case Management (PCCM) Services	\$24,857,900	\$22,305,635	\$23,627,190	\$24,975,862	\$26,098,174	\$20,412,960	\$38,627,274	7.6%	0.7%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	\$5,506,230,935	\$5,930,689,373	6.9%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC</i> <u>Avg. FFY 12</u>	
01. General Hospital	\$4,848.62	\$5,351.59	\$5,991.88	\$6,246.87	\$5,919.98	\$5,747.26	\$3,974.83	-3.3%	-37.5%
02. Mental Hospital	\$5,228.85	\$4,564.66	\$5,227.72	\$5,048.80	\$4,678.21	\$5,123.46	\$2,705.75	-10.4%	-83.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$20,090.41	\$21,262.04	\$24,886.79	\$25,871.11	\$27,053.59	\$28,998.91	\$27,928.34	5.6%	-3.7%
04. Intermediate Care for Mentally Retarded	\$75,588.28	\$79,187.34	\$87,357.77	\$86,782.28	\$87,305.48	\$83,336.18	\$99,379.29	4.7%	-6.8%
05. Physician Services	\$364.76	\$387.92	\$474.33	\$517.46	\$468.23	\$412.54	\$362.78	-0.1%	-35.0%
06. Dental Services	\$231.05	\$275.85	\$346.30	\$415.81	\$429.60	\$396.11	\$382.28	8.8%	-25.5%
07. Other Practitioners	\$123.39	\$127.46	\$134.83	\$137.28	\$142.26	\$148.64	\$119.68	-0.5%	-24.9%
08. Outpatient Hospital	\$473.73	\$520.43	\$556.18	\$614.02	\$567.98	\$596.54	\$489.45	0.5%	-28.8%
09. Clinic Services	\$466.43	\$461.15	\$451.01	\$475.08	\$479.14	\$465.39	\$410.55	-2.1%	-48.1%
10. Lab and X-Ray	\$138.12	\$148.25	\$164.74	\$176.38	\$152.85	\$139.54	\$118.03	-2.6%	-49.6%
11. Home Health	\$2,123.58	\$2,235.23	\$2,883.63	\$3,235.42	\$3,462.82	\$3,562.40	\$3,232.78	7.3%	-32.9%
12. Prescribed Drugs	\$900.37	\$882.39	\$990.96	\$1,030.07	\$993.43	\$1,027.19	\$1,173.14	4.5%	20.0%
13. Family Planning	\$1,165.00	\$1,588.51	\$1,543.51	\$1,528.55	\$1,475.48	\$1,260.36	\$1,234.61	1.0%	34.3%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$694.03	\$767.64	\$882.18	\$951.66	\$919.06	\$965.77	\$855.37	3.5%	-69.5%
16. Personal Care Support Services	\$929.90	\$1,220.98	\$1,507.04	\$1,595.24	\$1,425.60	\$1,198.32	\$10,423.96	49.6%	290.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$0.00	\$0.00	\$22,763.26	\$27,876.34	\$29,824.73	\$30,076.00	\$845.67	-56.1%	-112.0%
19. Primary Care Case Management (PCCM) Services	\$28.65	\$27.24	\$28.44	\$29.54	\$30.07	\$22.73	\$42.36	6.7%	-29.0%
Total (Average)	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	\$4,240.97	\$4,521.08	4.5%	-9.5%

TOTAL PER CAPITA EXPENDITURES	\$1,142.23	\$1,228.55	\$1,348.42	\$1,437.07	\$1,522.11	\$1,440.11	\$1,597.90	5.8%	36.8%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	345,084	314,087	316,878	330,617	346,595	336,354	347,194	0.1%	26.5%
Poverty Related Eligibles	604,225	574,328	595,906	619,726	646,390	685,144	695,981	2.4%	53.1%
Medically Needy	10,318	8,198	8,100	8,397	9,768	9,357	13,242	4.2%	1.0%
Other Eligibles	99,939	100,561	165,887	181,231	189,140	203,543	180,727	10.4%	13.8%
Maintenance Assistance Status Unknown	89,406	154,593	69,830	44,364	44,950	63,945	74,642	-3.0%	5.7%
Total	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1,298,343	1,311,786	2.2%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	258,379	247,206	255,407	264,735	276,460	287,060	310,651	3.1%	23.7%
Children	652,486	594,639	659,291	686,280	713,842	737,374	757,611	2.5%	57.8%
Foster Care Children	9,603	9,329	9,993	10,313	10,186	10,826	10,718	1.8%	0.8%
Adults	138,112	144,905	160,893	178,643	190,074	197,682	224,251	8.4%	17.1%
Basis of Eligibility Unknown	90,392	155,688	71,017	44,364	46,281	65,401	8,555	-32.5%	0.7%
Total	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1,298,343	1,311,786	2.2%	100.0%
By Age									
Under Age 1	25,835	5,515	43,258	42,845	42,597	42,161	63,626	16.2%	4.9%
Age 1 to 5	201,173	182,232	212,640	225,266	233,172	246,839	236,847	2.8%	18.1%
Age 6 to 14	323,683	305,633	305,253	317,185	333,286	345,478	353,828	1.5%	27.0%
Age 15 to 20	170,968	165,468	167,322	173,660	133,110	182,420	136,746	-3.7%	10.4%
Age 21 to 44	169,433	174,317	189,826	206,387	267,971	232,689	43,317	-20.3%	3.3%
Age 45 to 64	86,367	85,752	90,422	95,902	102,980	109,270	252,360	19.6%	19.2%
Age 65 to 74	34,148	32,967	33,618	34,432	35,070	36,078	133,608	25.5%	10.2%
Age 75 to 84	28,776	27,209	26,629	26,576	26,610	26,496	41,529	6.3%	3.2%
Age 85 and Over	19,183	18,100	17,817	17,718	17,510	17,442	29,823	7.6%	2.3%
Age Unknown	89,406	154,574	69,816	44,364	44,537	59,470	20,102	-22.0%	1.5%
Total	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1,298,343	1,311,786	2.2%	100.0%
By Race									
White	392,000	376,576	410,799	433,136	456,720	473,731	503,016	4.2%	38.3%
Black	582,070	538,978	584,568	608,082	629,732	649,436	673,783	2.5%	51.4%
Hispanic, American Indian or Asian	24,457	25,108	33,746	40,094	46,099	55,278	60,036	16.1%	4.6%
Other/Unknown	150,445	211,105	127,488	103,023	104,292	119,898	74,951	-11.0%	5.7%
Total	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1,298,343	1,311,786	2.2%	100.0%
By Sex									
Female	611,418	584,807	636,570	670,259	700,346	726,907	770,669	3.9%	58.7%
Male	448,034	412,279	450,112	469,617	491,862	511,963	541,117	3.2%	41.3%
Unknown	89,520	154,681	69,919	44,459	44,635	59,473	0	-100.0%	0.0%
Total	1,148,972	1,151,767	1,156,601	1,184,335	1,236,843	1,298,343	1,311,786	2.2%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

									<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12			
Receiving Cash Assistance or Eligible Under Section 1931	\$1,771,482,567	\$1,930,949,049	\$2,247,306,342	\$2,433,718,135	\$2,491,927,734	\$2,440,041,683	\$2,520,102,027		6.1%	42.5%
Poverty Related Eligibles	\$737,910,355	\$728,239,295	\$889,924,448	\$1,048,482,417	\$1,067,682,711	\$1,101,556,148	\$1,198,082,362		8.4%	20.2%
Medically Needy	\$75,322,034	\$75,052,636	\$82,799,262	\$89,117,752	\$108,213,835	\$92,153,125	\$106,737,208		6.0%	1.8%
Other Eligibles	\$1,201,524,173	\$1,276,764,222	\$1,657,153,307	\$1,802,747,742	\$1,797,930,608	\$1,812,800,096	\$2,036,328,344		9.2%	34.3%
Maintenance Assistance Status Unknown	\$191,400,872	\$330,929,186	\$114,275,079	\$55,661,084	\$25,070,545	\$59,679,883	\$69,439,432		-15.5%	1.2%
Total	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	\$5,506,230,935	\$5,930,689,373		6.9%	100.0%
By Basis of Eligibility										
Aged, Blind or Disabled	\$2,639,210,714	\$2,864,184,193	\$3,326,406,319	\$3,559,846,594	\$3,643,771,754	\$3,639,477,801	\$3,850,959,567		6.5%	64.9%
Children	\$680,597,960	\$657,972,275	\$987,736,093	\$1,187,300,755	\$1,198,679,142	\$1,207,290,414	\$1,382,705,834		12.5%	23.3%
Foster Care Children	\$37,635,443	\$35,272,835	\$46,550,062	\$51,971,089	\$53,906,254	\$54,450,160	\$48,344,664		4.3%	0.8%
Adults	\$412,546,868	\$435,178,500	\$493,198,209	\$549,113,662	\$543,072,731	\$519,556,675	\$594,207,187		6.3%	10.0%
Basis of Eligibility Unknown	\$207,649,016	\$349,326,585	\$137,567,755	\$81,495,030	\$51,395,552	\$85,455,885	\$54,472,121		-20.0%	0.9%
Total	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	\$5,506,230,935	\$5,930,689,373		6.9%	100.0%
By Age										
Under Age 1	\$93,219,872	\$33,035,004	\$190,072,536	\$209,164,895	\$196,445,035	\$188,705,131	\$329,967,241		23.5%	5.6%
Age 1 to 5	\$292,807,639	\$294,208,953	\$430,529,075	\$519,152,575	\$519,139,000	\$511,179,904	\$453,971,562		7.6%	7.7%
Age 6 to 14	\$366,336,215	\$399,091,514	\$461,661,640	\$541,519,279	\$584,358,720	\$628,081,389	\$666,862,994		10.5%	11.2%
Age 15 to 20	\$317,743,146	\$351,773,971	\$408,286,350	\$453,599,553	\$459,764,977	\$452,242,826	\$329,362,127		0.6%	5.6%
Age 21 to 44	\$972,915,966	\$1,045,564,299	\$1,195,297,755	\$1,287,984,716	\$1,294,997,026	\$1,266,019,686	\$134,070,302		-28.1%	2.3%
Age 45 to 64	\$958,984,430	\$1,072,865,509	\$1,276,484,873	\$1,393,454,548	\$1,446,541,828	\$1,432,867,808	\$1,376,112,592		6.2%	23.2%
Age 65 to 74	\$230,794,731	\$236,797,091	\$278,658,894	\$304,950,915	\$306,986,896	\$315,948,767	\$1,605,929,300		38.2%	27.1%
Age 75 to 84	\$278,193,860	\$286,573,107	\$318,107,679	\$334,178,082	\$328,833,333	\$332,126,079	\$337,083,327		3.3%	5.7%
Age 85 and Over	\$275,243,270	\$291,127,271	\$318,242,876	\$330,061,483	\$328,754,034	\$334,556,587	\$353,582,121		4.3%	6.0%
Age Unknown	\$191,400,872	\$330,897,669	\$114,116,760	\$55,661,084	\$25,004,584	\$44,502,758	\$343,747,807		10.3%	5.8%
Total	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	\$5,506,230,935	\$5,930,689,373		6.9%	100.0%
By Race										
White	\$1,813,996,152	\$1,876,404,106	\$2,215,465,658	\$2,406,005,616	\$2,443,466,101	\$2,432,402,309	\$2,627,100,272		6.4%	44.3%
Black	\$1,632,547,924	\$1,756,939,382	\$2,201,513,882	\$2,465,970,135	\$2,508,687,295	\$2,500,188,192	\$2,697,842,037		8.7%	45.5%
Hispanic, American Indian or Asian	\$48,378,970	\$53,540,079	\$83,543,314	\$105,391,250	\$112,782,886	\$132,909,468	\$147,614,351		20.4%	2.5%
Other/Unknown	\$482,716,955	\$655,050,821	\$490,935,584	\$452,360,129	\$425,889,151	\$440,730,966	\$458,132,713		-0.9%	7.7%
Total	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	\$5,506,230,935	\$5,930,689,373		6.9%	100.0%
By Sex										
Female	\$2,246,345,480	\$2,377,470,585	\$2,838,977,773	\$3,122,214,000	\$3,133,370,768	\$3,123,660,498	\$3,405,964,902		7.2%	57.4%
Male	\$1,539,528,102	\$1,633,192,890	\$2,037,811,277	\$2,251,500,200	\$2,331,995,937	\$2,338,057,378	\$2,524,724,471		8.6%	42.6%
Unknown	\$191,766,419	\$331,270,913	\$114,669,388	\$56,012,930	\$25,458,728	\$44,513,059	\$0		-100.0%	0.0%
Total	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	\$5,490,825,433	\$5,506,230,935	\$5,930,689,373		6.9%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Annual Below (-) SLC Change	Avg. FFY 12
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$5,133.48	\$6,147.82	\$7,092.02	\$7,361.14	\$7,189.74	\$7,254.39	\$7,258.48	5.9%	3.5%
Poverty Related Eligibles	\$1,221.25	\$1,267.99	\$1,493.40	\$1,691.85	\$1,651.76	\$1,607.77	\$1,721.43	5.9%	-25.6%
Medically Needy	\$7,300.06	\$9,154.99	\$10,222.13	\$10,613.05	\$11,078.40	\$9,848.58	\$8,060.51	1.7%	-14.7%
Other Eligibles	\$12,022.58	\$12,696.42	\$9,989.65	\$9,947.24	\$9,505.82	\$8,906.23	\$11,267.43	-1.1%	19.8%
Maintenance Assistance Status Unknown	\$2,140.81	\$2,140.65	\$1,636.48	\$1,254.65	\$557.74	\$933.30	\$930.30	-13.0%	-68.5%
Total	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	\$4,240.97	\$4,521.08	4.5%	-9.5%
By Basis of Eligibility									
Aged, Blind or Disabled	\$10,214.49	\$11,586.22	\$13,023.94	\$13,446.83	\$13,180.10	\$12,678.46	\$12,396.42	3.3%	-8.2%
Children	\$1,043.08	\$1,106.51	\$1,498.18	\$1,730.05	\$1,679.19	\$1,637.28	\$1,825.09	9.8%	-16.5%
Foster Care Children	\$3,919.13	\$3,780.99	\$4,658.27	\$5,039.38	\$5,292.19	\$5,029.57	\$4,510.60	2.4%	-38.5%
Adults	\$2,987.05	\$3,003.20	\$3,065.38	\$3,073.80	\$2,857.16	\$2,628.24	\$2,649.74	-2.0%	-26.3%
Basis of Eligibility Unknown	\$2,297.21	\$2,243.76	\$1,937.11	\$1,836.96	\$1,110.51	\$1,306.64	\$6,367.28	18.5%	102.6%
Total	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	\$4,240.97	\$4,521.08	4.5%	-9.5%
By Age									
Under Age 1	\$3,608.28	\$5,990.03	\$4,393.93	\$4,881.90	\$4,611.71	\$4,475.82	\$5,186.04	6.2%	8.1%
Age 1 to 5	\$1,455.50	\$1,614.47	\$2,024.69	\$2,304.62	\$2,226.42	\$2,070.90	\$1,916.73	4.7%	-27.7%
Age 6 to 14	\$1,131.77	\$1,305.79	\$1,512.39	\$1,707.27	\$1,753.33	\$1,818.01	\$1,884.71	8.9%	-23.0%
Age 15 to 20	\$1,858.49	\$2,125.93	\$2,440.12	\$2,612.00	\$3,454.02	\$2,479.13	\$2,408.57	4.4%	-30.8%
Age 21 to 44	\$5,742.19	\$5,998.06	\$6,296.81	\$6,240.63	\$4,832.60	\$5,440.82	\$3,095.10	-9.8%	-48.4%
Age 45 to 64	\$11,103.60	\$12,511.26	\$14,116.97	\$14,529.98	\$14,046.82	\$13,113.09	\$5,452.97	-11.2%	-53.0%
Age 65 to 74	\$6,758.66	\$7,182.85	\$8,288.98	\$8,856.61	\$8,753.55	\$8,757.38	\$12,019.71	10.1%	26.5%
Age 75 to 84	\$9,667.57	\$10,532.29	\$11,945.91	\$12,574.43	\$12,357.51	\$12,534.95	\$8,116.82	-2.9%	-37.4%
Age 85 and Over	\$14,348.29	\$16,084.38	\$17,861.75	\$18,628.60	\$18,775.22	\$19,181.09	\$11,856.02	-3.1%	-43.6%
Age Unknown	\$2,140.81	\$2,140.71	\$1,634.54	\$1,254.65	\$561.43	\$748.32	\$17,100.18	41.4%	384.2%
Total	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	\$4,240.97	\$4,521.08	4.5%	-9.5%
By Race									
White	\$4,627.54	\$4,982.80	\$5,393.06	\$5,554.85	\$5,350.03	\$5,134.56	\$5,222.70	2.0%	-13.1%
Black	\$2,804.73	\$3,259.76	\$3,766.05	\$4,055.32	\$3,983.74	\$3,849.78	\$4,004.02	6.1%	-15.2%
Hispanic, American Indian or Asian	\$1,978.12	\$2,132.39	\$2,475.65	\$2,628.60	\$2,446.54	\$2,404.38	\$2,458.76	3.7%	-27.0%
Other/Unknown	\$3,208.59	\$3,102.96	\$3,850.84	\$4,390.87	\$4,083.62	\$3,675.88	\$6,112.43	11.3%	20.3%
Total	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	\$4,240.97	\$4,521.08	4.5%	-9.5%
By Sex									
Female	\$3,673.99	\$4,065.39	\$4,459.80	\$4,658.22	\$4,474.03	\$4,297.19	\$4,419.49	3.1%	-14.0%
Male	\$3,436.19	\$3,961.38	\$4,527.34	\$4,794.33	\$4,741.16	\$4,566.85	\$4,665.76	5.2%	-7.7%
Unknown	\$2,142.16	\$2,141.64	\$1,640.03	\$1,259.88	\$570.38	\$748.46	\$0.00	-100.0%	-100.0%
Total	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	\$4,439.39	\$4,240.97	\$4,521.08	4.5%	-9.5%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Elderly & Disabled Adult (EDA) Waiver: provides support coordination, transition intensive support coordination, companion service, environmental modifications, personal emergency response system, adult day health care and transitional services in the home or community to elderly or disabled adults who qualify. Operating since July 1993.
- Adult Day Health Care (ADHC) Waiver: Certain services for 5 or more hours a day in an ADHC facility, and includes activities of daily living services, health and nutrition counseling, social services, and exercise programs. Operating since January 1985.
- Supports Waiver (SW): Provides supported employment, day habilitation, prevocational services, respite, habilitation and personal emergency response systems to recipients age 18 and older with a developmental disability which manifested prior to age 22.
- Children's Choice (CC) Waiver: Supplemental support to children with DD that currently live at home with families. Children's Choice is an option offered to children that are requesting services offered under the New Opportunities Waiver. Operating since 2/21/2001.
- New Opportunities Waiver (NOW): Operating since 6/1/1990. Beginning in October 2003, individuals were transitioned out of the MR/DD waiver into the New Opportunity Waiver (NOW) which encompasses additional services and an option for participants to elect consumer direction.

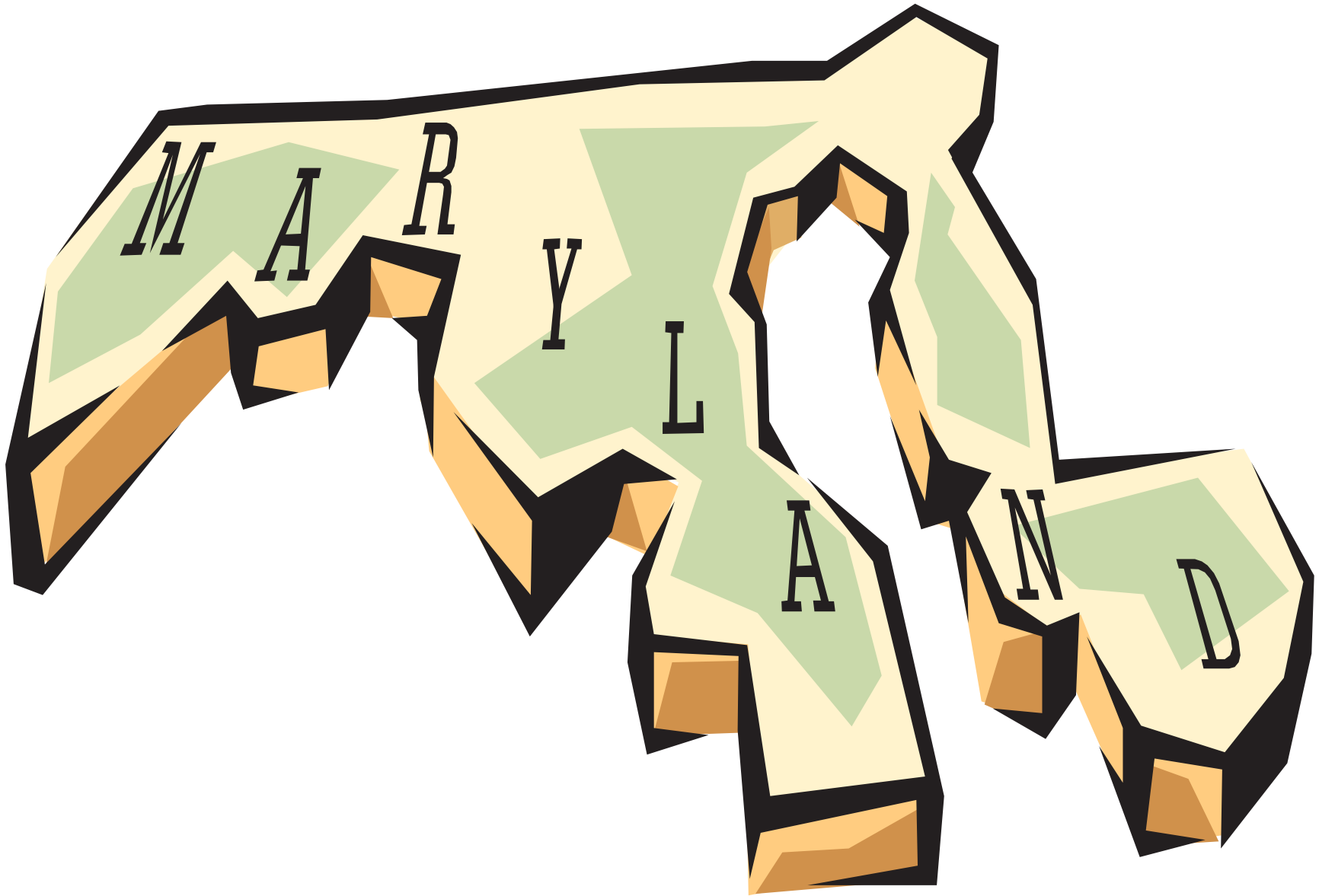
Managed Care

- Primary Care Case Management (PCCM): Community Care. Each enrollee is linked to a Primary Care Physician that provides a Medical Home.
- Program of All Inclusive Care for the Elderly (PACE)
- Greater New Orleans Community Health Connection: All inclusive encounter based plan.
- 65.34% of Medicaid enrollment in managed care as of 7/1/2011.

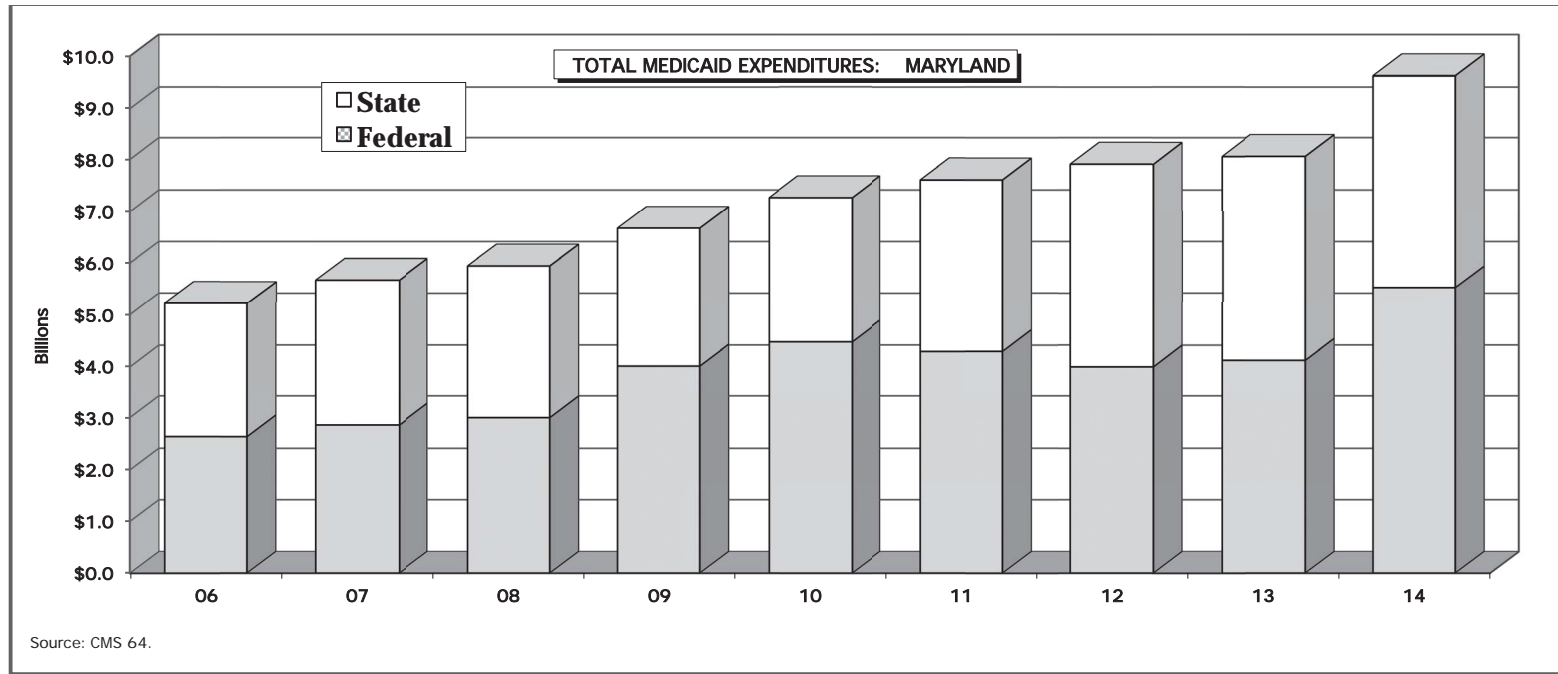
Children's Health Insurance Program: LaChip

- 150,672 enrollees
 - Combination Plan
 - Enhanced FMAP: 72.76% in 2012
-
- The Children's Insurance Program (LaChip-Phase I) was implemented in November 1998. The Medicaid Program was expanded to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 133% of the FPL.
 - Legislation enacted in the Regular Session of 1999 (ACT 1197) authorized the expansion of LaCHIP.
 - Phase II, effective October 1999, expanded Medicaid to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 150% of the FPL.
 - Phase III implemented 1/1/2001 to provide health care benefits to children/adolescents from birth to age 19 in families with income from 151-200% of the FPL.
 - Phase IV, effective May 2007, offered a separate state program (not a Medicaid expansion) to pregnant women that do not meet citizenship requirements.

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$4,915,508,353	\$5,383,477,265	\$5,637,206,714	\$6,340,703,178	\$7,011,557,299	\$7,319,542,445	\$7,564,182,204	\$7,688,146,740	\$9,210,329,395	8.2%	87.4%
Federal Share	\$2,471,234,020	\$2,704,497,496	\$2,833,234,329	\$3,833,615,861	\$4,337,426,768	\$4,140,704,095	\$3,790,667,523	\$3,899,665,853	\$5,255,180,379	9.9%	112.7%
State Share	\$2,444,274,333	\$2,678,979,769	\$2,803,972,385	\$2,507,087,317	\$2,674,130,531	\$3,178,838,350	\$3,773,514,681	\$3,788,480,887	\$3,955,149,016	6.2%	61.8%
Administrative Costs	\$301,708,702	\$283,190,977	\$306,206,706	\$334,146,709	\$253,850,805	\$286,054,573	\$340,237,116	\$364,819,468	\$415,492,007	4.1%	37.7%
Federal Share	\$159,754,358	\$150,101,874	\$162,715,379	\$179,368,032	\$137,121,742	\$153,580,393	\$207,251,379	\$223,887,115	\$268,293,049	6.7%	67.9%
State Share	\$141,954,344	\$133,089,103	\$143,491,327	\$154,778,677	\$116,729,063	\$132,474,180	\$132,985,737	\$140,932,353	\$147,198,958	0.5%	3.7%
Admin. Costs as % of Payments	6.14%	5.26%	5.43%	5.27%	3.62%	3.91%	4.50%	4.75%	4.51%		
Federal Match Rate*	50.00%	50.00%	50.00%	61.59%	61.59%	50.00%	50.00%	50.00%	50.00%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate</u>	<u>Amount</u>
Nursing Home	5.50%	\$107,965,980
Managed Care Organization	2% total premiums	\$104,000,000
Hospital (began in 2009)	Variable	\$508,614,093
*Two separate hospital assessments (one is specific dollar amount per hospital and one is 1.25% of hospital net patient revenue)		\$720,580,073
Total		\$1,441,160,146

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Change
General Hospitals	\$74,156,964	\$72,555,652	\$63,435,466	\$80,097,795	\$60,911,473	\$37,973,511	\$25,724,403	\$41,916,747	\$47,227,358	-4.8%
Mental Hospitals	\$47,402,126	\$47,402,136	\$47,402,124	\$50,411,359	\$51,993,138	\$50,378,598	\$10,600,460	\$92,424,069	\$53,670,127	2.1%
Total	\$121,559,090	\$119,957,788	\$110,837,590	\$130,509,154	\$112,904,611	\$88,352,109	\$36,324,863	\$134,340,816	\$100,897,485	-1.6%

ACA MEDICAID EXPANSION

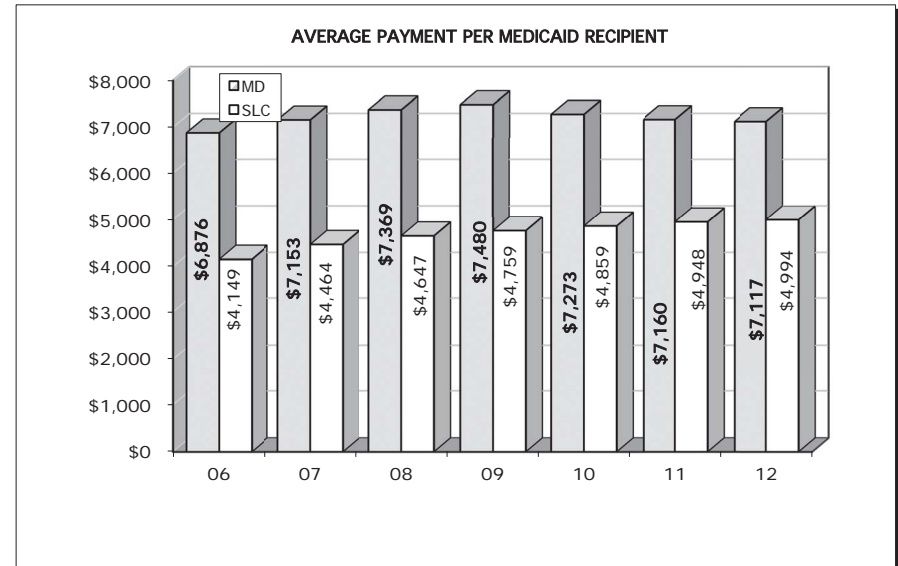
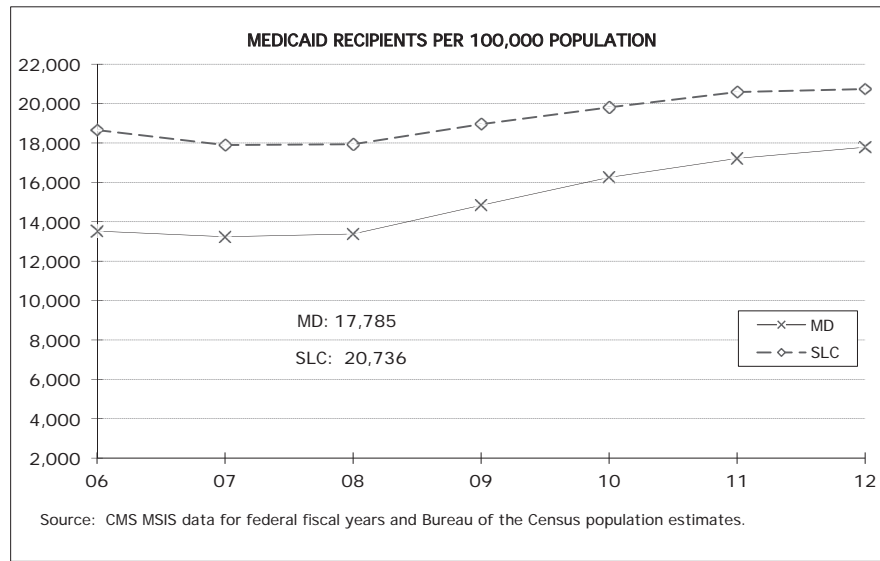
DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

		<u>Rank in U.S.</u>
	State population—July 1, 2013	5,884,868 19
	Per capita personal income	\$51,971 5
	Median household income	\$69,920 1
	Population below Federal Poverty Level	594,372 n/a
	Percent of total state population	10.1% 49
	Population without health insurance coverage	733,000 19
	Percent of total state population	12.5% n/a
	Recipients of SNAP benefits	716,379 25
	Total value of issuance	\$1,104,337,614 25
	Average monthly benefit per recipient	\$128.46 23

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>
01. General Hospital	58,508	61,015	61,861	66,670	64,968	69,672	61,355	0.8%
02. Mental Hospital	2,831	2,909	2,740	2,776	2,480	3,320	3,006	1.0%
03. Skilled and Intermediate (non-MR) Care Nursing	26,040	24,713	24,714	24,254	24,500	24,072	24,767	-0.8%
04. Intermediate Care for Mentally Retarded	362	343	347	283	168	153	140	-14.6%
05. Physician Services	230,870	225,394	231,094	279,588	277,657	278,385	281,376	3.4%
06. Dental Services	2,267	2,315	3,189	49,044	289,366	318,188	344,400	131.0%
07. Other Practitioners	22,503	22,093	21,599	21,678	19,568	13,172	15,948	-5.6%
08. Outpatient Hospital	119,162	122,420	122,989	139,884	146,844	148,621	151,129	4.0%
09. Clinic Services	33,059	32,565	33,418	36,326	36,661	31,779	34,385	0.7%
10. Lab and X-Ray	15,377	15,365	14,314	14,095	15,170	10,407	10,524	-6.1%
11. Home Health	25,344	24,894	25,503	26,406	27,128	28,119	29,333	2.5%
12. Prescribed Drugs	212,112	156,579	164,463	186,073	201,082	212,569	224,692	1.0%
13. Family Planning	371	257	295	339	297	49	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	100,069	94,899	91,218	109,253	117,746	117,192	124,560	3.7%
16. Personal Care Support Services	100,549	86,968	85,116	97,612	98,414	104,835	110,084	1.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	610,696	608,095	619,641	698,716	799,455	859,416	898,976	6.7%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	759,002	745,883	757,031	845,519	940,144	1,003,549	1,046,597	5.5%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service. A new system for counting recipients now includes HMO recipients that have not been previously counted.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
01. General Hospital	\$586,759,305	\$661,273,297	\$694,078,745	\$848,486,459	\$848,599,002	\$803,512,622	\$803,573,970	5.4%	10.8%
02. Mental Hospital	\$102,598,953	\$100,459,007	\$100,225,905	\$97,771,820	\$76,636,899	\$101,173,574	\$97,316,938	-0.9%	1.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$942,225,058	\$958,877,131	\$1,017,394,018	\$1,053,592,455	\$1,044,468,335	\$1,065,617,850	\$1,125,043,528	3.0%	15.1%
04. Intermediate Care for Mentally Retarded	\$63,339,493	\$60,060,580	\$55,138,809	\$58,131,156	\$32,841,630	\$27,341,488	\$22,804,383	-15.7%	0.3%
05. Physician Services	\$185,003,097	\$195,504,522	\$203,430,010	\$235,334,064	\$238,758,780	\$223,168,092	\$228,788,993	3.6%	3.1%
06. Dental Services	\$410,963	\$460,400	\$822,137	\$11,371,005	\$131,772,711	\$141,363,607	\$148,890,973	167.0%	2.0%
07. Other Practitioners	\$1,860,156	\$1,798,016	\$1,701,124	\$1,883,832	\$1,670,816	\$1,260,438	\$1,539,141	-3.1%	0.0%
08. Outpatient Hospital	\$168,861,657	\$182,415,829	\$200,355,049	\$232,016,405	\$252,133,570	\$276,309,613	\$297,022,028	9.9%	4.0%
09. Clinic Services	\$14,170,278	\$14,556,285	\$14,878,879	\$17,794,624	\$19,096,146	\$17,481,059	\$18,779,474	4.8%	0.3%
10. Lab and X-Ray	\$1,345,723	\$1,419,221	\$1,247,450	\$1,284,894	\$1,461,966	\$920,984	\$940,833	-5.8%	0.0%
11. Home Health	\$632,889,229	\$659,496,026	\$661,402,890	\$738,998,024	\$820,847,148	\$803,251,386	\$893,502,880	5.9%	12.0%
12. Prescribed Drugs	\$285,480,276	\$199,297,432	\$241,778,783	\$267,196,935	\$277,074,612	\$315,298,502	\$333,521,268	2.6%	4.5%
13. Family Planning	\$1,030,809	\$863,749	\$1,039,071	\$1,370,086	\$1,240,241	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$187,947,896	\$161,050,047	\$154,051,348	\$201,068,201	\$205,631,983	\$214,929,786	\$222,324,329	2.8%	3.0%
16. Personal Care Support Services	\$334,218,603	\$337,395,748	\$320,199,547	\$372,226,301	\$396,895,456	\$417,566,048	\$429,941,323	4.3%	5.8%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$1,710,476,173	\$1,800,567,224	\$1,910,569,811	\$2,186,363,198	\$2,488,624,866	\$2,775,974,634	\$2,824,926,750	8.7%	37.9%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	\$7,185,169,683	\$7,448,916,811	6.1%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC Avg. FFY 12</i>	
01. General Hospital	\$10,028.70	\$10,837.88	\$11,219.97	\$12,726.66	\$13,061.80	\$11,532.79	\$13,097.12	4.5%	105.8%
02. Mental Hospital	\$36,241.24	\$34,533.86	\$36,578.80	\$35,220.40	\$30,901.98	\$30,473.97	\$32,374.23	-1.9%	98.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$36,183.76	\$38,800.52	\$41,166.71	\$43,439.95	\$42,631.36	\$44,267.94	\$45,425.10	3.9%	56.6%
04. Intermediate Care for Mentally Retarded	\$174,970.98	\$175,103.73	\$158,901.47	\$205,410.45	\$195,485.89	\$178,702.54	\$162,888.45	-1.2%	52.8%
05. Physician Services	\$801.33	\$867.39	\$880.29	\$841.72	\$859.91	\$801.65	\$813.11	0.2%	45.6%
06. Dental Services	\$181.28	\$198.88	\$257.80	\$231.85	\$455.38	\$444.28	\$432.32	15.6%	-15.8%
07. Other Practitioners	\$82.66	\$81.38	\$78.76	\$86.90	\$85.39	\$95.69	\$96.51	2.6%	-39.4%
08. Outpatient Hospital	\$1,417.08	\$1,490.08	\$1,629.05	\$1,658.63	\$1,717.02	\$1,859.16	\$1,965.35	5.6%	185.8%
09. Clinic Services	\$428.64	\$446.99	\$445.24	\$489.86	\$520.88	\$550.08	\$546.15	4.1%	-31.0%
10. Lab and X-Ray	\$87.52	\$92.37	\$87.15	\$91.16	\$96.37	\$88.50	\$89.40	0.4%	-61.8%
11. Home Health	\$24,971.96	\$26,492.17	\$25,934.32	\$27,985.99	\$30,258.30	\$28,566.14	\$30,460.67	3.4%	532.2%
12. Prescribed Drugs	\$1,345.89	\$1,272.82	\$1,470.11	\$1,435.98	\$1,377.92	\$1,483.28	\$1,484.35	1.6%	51.8%
13. Family Planning	\$2,778.46	\$3,360.89	\$3,522.27	\$4,041.55	\$4,175.90	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,878.18	\$1,697.07	\$1,688.83	\$1,840.39	\$1,746.40	\$1,834.00	\$1,784.88	-0.8%	-36.3%
16. Personal Care Support Services	\$3,323.94	\$3,879.54	\$3,761.92	\$3,813.33	\$4,032.92	\$3,983.08	\$3,905.58	2.7%	46.1%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$2,800.86	\$2,961.00	\$3,083.35	\$3,129.12	\$3,112.90	\$3,230.07	\$3,142.38	1.9%	36.6%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Total (Average)	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	\$7,159.76	\$7,117.27	0.6%	42.5%

TOTAL PER CAPITA EXPENDITURES	\$929.62	\$1,005.76	\$1,050.32	\$1,171.13	\$1,255.76	\$1,304.95	\$1,343.18	6.3%	15.0%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	195,785	200,200	242,436	423,545	524,089	584,346	614,151	21.0%	58.7%
Poverty Related Eligibles	379,852	378,990	359,656	289,893	259,843	245,730	254,579	-6.5%	24.3%
Medically Needy	87,670	82,170	76,436	41,083	42,444	43,349	40,161	-12.2%	3.8%
Other Eligibles	78,325	68,537	62,218	68,385	90,983	113,072	105,452	5.1%	10.1%
Maintenance Assistance Status Unknown	17,370	15,986	16,285	22,613	22,785	17,052	32,254	10.9%	3.1%
Total*	759,002	745,883	757,031	845,519	940,144	1,003,549	1,046,597	5.5%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	181,027	172,623	172,832	177,337	185,784	190,038	190,362	0.8%	18.2%
Children	439,133	439,474	444,640	476,308	519,863	553,018	576,567	4.6%	55.1%
Foster Care Children	17,923	17,513	17,476	17,395	17,565	17,289	16,758	-1.1%	1.6%
Adults	103,138	99,867	105,372	151,420	193,653	225,575	248,120	15.8%	23.7%
Basis of Eligibility Unknown	17,781	16,406	16,711	23,059	23,279	17,629	14,790	-3.0%	1.4%
Total*	759,002	745,883	757,031	845,519	940,144	1,003,549	1,046,597	5.5%	100.0%
By Age									
Under Age 1	31,460	32,568	33,151	32,800	33,650	34,159	34,347	1.5%	3.3%
Age 1 to 5	146,854	148,876	153,771	164,166	176,742	184,567	188,344	4.2%	18.0%
Age 6 to 14	199,704	196,349	195,158	206,534	225,246	240,824	255,798	4.2%	24.4%
Age 15 to 20	105,225	106,008	106,275	114,248	125,241	131,493	134,881	4.2%	12.9%
Age 21 to 44	129,081	125,377	129,030	168,526	206,625	234,711	251,650	11.8%	24.0%
Age 45 to 64	64,031	62,590	65,397	78,476	91,381	101,025	106,196	8.8%	10.1%
Age 65 to 74	26,000	22,831	22,904	23,403	24,072	24,667	25,852	-0.1%	2.5%
Age 75 to 84	24,062	20,987	20,730	20,392	20,476	20,301	20,665	-2.5%	2.0%
Age 85 and Over	15,207	14,306	14,326	14,360	14,671	14,750	15,075	-0.1%	1.4%
Age Unknown	17,378	15,991	16,289	22,614	22,040	17,052	13,789	-3.8%	1.3%
Total*	759,002	745,883	757,031	845,519	940,144	1,003,549	1,046,597	5.5%	100.0%
By Race									
White	232,129	221,793	223,930	252,110	280,503	299,755	311,476	5.0%	29.8%
Black	386,671	378,470	378,541	410,492	451,306	479,481	497,238	4.3%	47.5%
Hispanic, American Indian or Asian	91,569	95,524	101,528	117,023	135,788	148,664	160,051	9.8%	15.3%
Other/Unknown	48,633	50,096	53,032	65,894	72,547	75,649	77,832	8.2%	7.4%
Total*	759,002	745,883	757,031	845,519	940,144	1,003,549	1,046,597	5.5%	100.0%
By Sex									
Female	431,084	421,432	426,703	475,856	531,694	571,709	600,275	5.7%	57.4%
Male	310,548	308,465	314,043	347,050	386,413	414,789	432,538	5.7%	41.3%
Unknown	17,370	15,986	16,285	22,613	22,037	17,051	13,784	-3.8%	1.3%
Total*	759,002	745,883	757,031	845,519	940,144	1,003,549	1,046,597	5.5%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

									Annual Change	Share of Total FFY 12
By Maintenance Assistance Status										
Receiving Cash Assistance or Eligible Under Section 1931	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12			
	\$2,232,382,033	\$2,350,219,561	\$2,574,727,700	\$3,366,298,512	\$3,860,949,700	\$4,154,030,462	\$4,370,979,952	11.8%	58.7%	
Poverty Related Eligibles	\$797,147,710	\$816,932,960	\$816,107,832	\$704,850,334	\$661,748,386	\$616,588,752	\$652,037,734	-3.3%	8.8%	
Medically Needy	\$1,493,645,298	\$1,487,634,217	\$1,513,534,566	\$1,483,128,080	\$1,480,749,516	\$1,480,922,448	\$1,437,356,262	-0.6%	19.3%	
Other Eligibles	\$649,711,008	\$632,483,010	\$617,272,496	\$703,700,277	\$772,032,904	\$870,375,163	\$784,171,558	3.2%	10.5%	
Maintenance Assistance Status Unknown	\$45,731,620	\$48,224,766	\$56,670,982	\$66,912,256	\$62,273,655	\$63,252,858	\$204,371,305	28.3%	2.7%	
Total*	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	\$7,185,169,683	\$7,448,916,811	6.1%	100.0%	
By Basis of Eligibility										
Aged, Blind or Disabled	\$3,489,738,564	\$3,566,992,678	\$3,699,250,788	\$4,000,215,884	\$4,191,478,479	\$4,244,280,866	\$4,343,662,480	3.7%	58.3%	
Children	\$948,057,776	\$987,370,755	\$1,060,384,989	\$1,199,748,223	\$1,298,681,488	\$1,381,237,227	\$1,439,641,513	7.2%	19.3%	
Foster Care Children	\$168,462,150	\$151,974,838	\$134,687,571	\$165,258,255	\$163,610,111	\$170,697,061	\$174,914,226	0.6%	2.3%	
Adults	\$561,262,016	\$574,741,071	\$621,305,599	\$884,966,364	\$1,113,908,650	\$1,314,591,382	\$1,405,112,132	16.5%	18.9%	
Basis of Eligibility Unknown	\$51,097,163	\$54,415,172	\$62,684,629	\$74,700,733	\$70,075,433	\$74,363,147	\$85,586,460	9.0%	1.1%	
Total*	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	\$7,185,169,683	\$7,448,916,811	6.1%	100.0%	
By Age										
Under Age 1	\$118,639,164	\$140,243,820	\$135,693,674	\$155,131,818	\$148,060,570	\$140,739,324	\$142,527,718	3.1%	1.9%	
Age 1 to 5	\$349,423,172	\$375,922,986	\$419,285,994	\$460,918,472	\$499,692,750	\$495,584,486	\$505,367,863	6.3%	6.8%	
Age 6 to 14	\$583,825,519	\$580,386,994	\$590,389,191	\$654,762,933	\$703,804,955	\$768,482,283	\$803,903,097	5.5%	10.8%	
Age 15 to 20	\$484,763,821	\$493,558,643	\$506,781,524	\$565,429,135	\$587,656,265	\$638,862,393	\$641,875,464	4.8%	8.6%	
Age 21 to 44	\$1,305,549,132	\$1,340,103,651	\$1,368,131,550	\$1,615,148,115	\$1,871,438,390	\$2,036,580,167	\$2,121,371,012	8.4%	28.5%	
Age 45 to 64	\$1,183,544,368	\$1,245,787,773	\$1,318,662,880	\$1,557,333,691	\$1,728,718,334	\$1,788,211,737	\$1,821,829,839	7.5%	24.5%	
Age 65 to 74	\$307,917,322	\$302,076,882	\$325,661,569	\$354,984,075	\$360,364,890	\$362,019,978	\$396,965,521	4.3%	5.3%	
Age 75 to 84	\$407,950,249	\$382,935,054	\$404,730,515	\$416,989,274	\$399,588,743	\$395,892,474	\$428,066,726	0.8%	5.7%	
Age 85 and Over	\$431,254,594	\$426,240,366	\$452,223,213	\$477,277,762	\$479,639,957	\$495,545,845	\$516,061,707	3.0%	6.9%	
Age Unknown	\$45,750,328	\$48,238,345	\$56,753,466	\$66,914,184	\$58,789,307	\$63,250,996	\$70,947,864	7.6%	1.0%	
Total*	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	\$7,185,169,683	\$7,448,916,811	6.1%	100.0%	
By Race										
White	\$2,148,141,606	\$2,134,501,357	\$2,188,979,801	\$2,441,053,297	2,636,240,698	\$2,713,740,341	\$2,787,255,143	4.4%	37.4%	
Black	\$2,452,063,491	\$2,522,161,294	\$2,629,341,602	\$2,975,583,608	3,167,376,257	\$3,350,006,493	\$3,432,088,344	5.8%	46.1%	
Hispanic, American Indian or Asian	\$324,435,311	\$356,656,048	\$395,399,796	\$468,495,825	555,239,288	\$584,543,337	\$638,696,438	12.0%	8.6%	
Other/Unknown	\$293,977,261	\$322,175,815	\$364,592,377	\$439,756,729	478,897,918	\$536,879,512	\$590,876,886	12.3%	7.9%	
Total*	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	\$7,185,169,683	\$7,448,916,811	6.1%	100.0%	
By Sex										
Female	\$2,953,096,021	\$2,986,334,810	\$3,136,744,882	\$3,535,830,373	3,832,559,350	\$4,083,321,873	\$4,268,588,949	6.3%	57.3%	
Male	\$2,219,790,028	\$2,300,934,938	\$2,384,897,712	\$2,722,146,830	2,946,413,329	\$3,038,597,649	\$3,109,393,539	5.8%	41.7%	
Unknown	\$45,731,620	\$48,224,766	\$56,670,982	\$66,912,256	58,781,482	\$63,250,161	\$70,934,323	7.6%	1.0%	
Total*	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	\$6,837,754,161	\$7,185,169,683	\$7,448,916,811	6.1%	100.0%	

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Below (-) SLC	
								Annual Change	Avg. FFY 12
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$11,402.21	\$11,739.36	\$10,620.24	\$7,947.91	\$7,366.97	\$7,108.85	\$7,117.11	-7.6%	1.5%
Poverty Related Eligibles	\$2,098.57	\$2,155.55	\$2,269.13	\$2,431.42	\$2,546.72	\$2,509.21	\$2,561.24	3.4%	10.7%
Medically Needy	\$17,037.13	\$18,104.35	\$19,801.33	\$36,100.77	\$34,887.13	\$34,162.78	\$35,789.85	13.2%	278.6%
Other Eligibles	\$8,295.07	\$9,228.34	\$9,921.12	\$10,290.27	\$8,485.46	\$7,697.53	\$7,436.29	-1.8%	-21.0%
Maintenance Assistance Status Unknown	\$2,632.79	\$3,016.69	\$3,479.95	\$2,959.02	\$2,733.10	\$3,709.41	\$6,336.31	15.8%	114.5%
Total	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	\$7,159.76	\$7,117.27	0.6%	42.5%
 By Basis of Eligibility									
Aged, Blind or Disabled	\$19,277.45	\$20,663.48	\$21,403.74	\$22,557.14	\$22,561.03	\$22,333.85	\$22,817.91	2.9%	69.0%
Children	\$2,158.93	\$2,246.71	\$2,384.82	\$2,518.85	\$2,498.12	\$2,497.64	\$2,496.92	2.5%	14.2%
Foster Care Children	\$9,399.22	\$8,677.83	\$7,707.00	\$9,500.33	\$9,314.55	\$9,873.16	\$10,437.66	1.8%	42.3%
Adults	\$5,441.85	\$5,755.06	\$5,896.31	\$5,844.45	\$5,752.09	\$5,827.74	\$5,663.03	0.7%	57.6%
Basis of Eligibility Unknown	\$2,873.69	\$3,316.78	\$3,751.10	\$3,239.55	\$3,010.24	\$4,218.23	\$5,786.78	12.4%	84.1%
Total	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	\$7,159.76	\$7,117.27	0.6%	42.5%
 By Age									
Under Age 1	\$3,771.11	\$4,306.18	\$4,093.20	\$4,729.63	\$4,400.02	\$4,120.12	\$4,149.64	1.6%	-13.5%
Age 1 to 5	\$2,379.39	\$2,525.07	\$2,726.69	\$2,807.64	\$2,827.24	\$2,685.12	\$2,683.22	2.0%	1.3%
Age 6 to 14	\$2,923.45	\$2,955.89	\$3,025.19	\$3,170.24	\$3,124.61	\$3,191.05	\$3,142.73	1.2%	28.3%
Age 15 to 20	\$4,606.93	\$4,655.86	\$4,768.59	\$4,949.14	\$4,692.20	\$4,858.53	\$4,758.83	0.5%	36.6%
Age 21 to 44	\$10,114.19	\$10,688.59	\$10,603.21	\$9,583.97	\$9,057.17	\$8,676.97	\$8,429.85	-3.0%	40.5%
Age 45 to 64	\$18,483.93	\$19,903.94	\$20,163.97	\$19,844.71	\$18,917.70	\$17,700.69	\$17,155.35	-1.2%	47.8%
Age 65 to 74	\$11,842.97	\$13,231.00	\$14,218.55	\$15,168.31	\$14,970.29	\$14,676.29	\$15,355.31	4.4%	61.6%
Age 75 to 84	\$16,954.13	\$18,246.30	\$19,523.90	\$20,448.67	\$19,514.98	\$19,501.13	\$20,714.58	3.4%	59.6%
Age 85 and Over	\$28,358.95	\$29,794.52	\$31,566.61	\$33,236.61	\$32,693.07	\$33,596.33	\$34,232.95	3.2%	62.8%
Age Unknown	\$2,632.66	\$3,016.59	\$3,484.16	\$2,958.97	\$2,667.39	\$3,709.30	\$5,145.25	11.8%	45.7%
Total	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	\$7,159.76	\$7,117.27	0.6%	42.5%
 By Race									
White	\$9,254.09	\$9,623.84	\$9,775.29	\$9,682.49	\$9,398.26	\$9,053.19	\$8,948.54	-0.6%	48.9%
Black	\$6,341.47	\$6,664.10	\$6,945.99	\$7,248.82	\$7,018.25	\$6,986.73	\$6,902.31	1.4%	46.1%
Hispanic, American Indian or Asian	\$3,543.07	\$3,733.68	\$3,894.49	\$4,003.45	\$4,089.02	\$3,931.98	\$3,990.58	2.0%	18.5%
Other/Unknown	\$6,044.81	\$6,431.17	\$6,874.95	\$6,673.70	\$6,601.21	\$7,096.98	\$7,591.70	3.9%	49.4%
Total	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	\$7,159.76	\$7,117.27	0.6%	42.5%
 By Sex									
Female	\$6,850.40	\$7,086.16	\$7,351.12	\$7,430.46	\$7,208.21	\$7,142.31	\$7,111.06	0.6%	38.4%
Male	\$7,147.98	\$7,459.31	\$7,594.18	\$7,843.67	\$7,625.04	\$7,325.65	\$7,188.72	0.1%	42.3%
Unknown	\$2,632.79	\$3,016.69	\$3,479.95	\$2,959.02	\$2,667.40	\$3,709.47	\$5,146.13	11.8%	53.0%
Total	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	\$7,273.09	\$7,159.76	\$7,117.27	0.6%	42.5%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Older Adults Waiver: Senior Assisted Housing Waiver: Operating since 1993. Expanded statewide in 2001. A statewide program for adults 50 and older that meet nursing facility level of care, but wish to receive their long term services and supports in their own home or assisted living, rather than a nursing home.
- Model Waiver For Disabled Children: The Model Waiver began January of 1985. This waiver targets medically fragile individuals including technology dependent individuals who, before age 22, would otherwise be hospitalized and are certified as needing hospital or nursing home level of care.
- Living at Home Waiver Program: A statewide program for people with physical disabilities, who are between the ages of 18 to 64, and need daily living assistance.
- Waiver For Children With Autism Spectrum Disorder: Effective 7/1/2001, the Maryland Department of Education began administering the Autism Waiver, targeted to children ages 1 through the end of the school year that the child turns 21.
- Community Pathways: Implemented 7/1/2008. Provides services and supports to individuals, of any age, living in the community through provider agencies that are funded by Developmental Disabilities Administration (DDA).
- New Directions Independence Plus: Implementation Date 7/1/2008. Provides individuals, of any age, the opportunity to self-direct their services and supports in their home or their family's home.
- Adults with Traumatic Brain Injury Waiver: Provides services to individuals that must have experienced the (initial) traumatic brain injury after the age of 17.

Managed Care

- Medicaid Managed Care Organization: (MCO)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 74.61% of Medicaid enrollment in managed care as of 7/1/2011

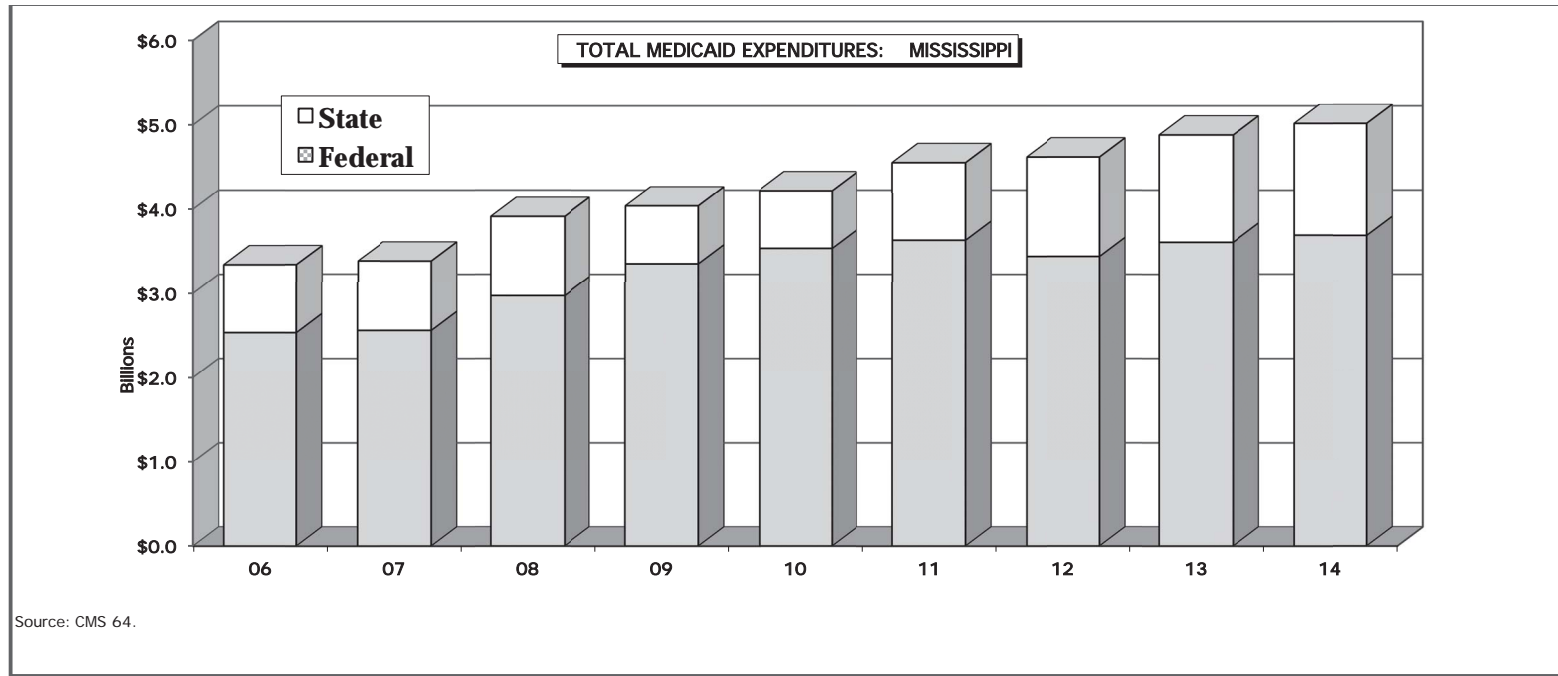
Children's Health Insurance Program: Maryland Children's Health Program (MCHP)

- 131,898 enrollees
- Medicaid Expansion
- Enhanced FMAP: 65% in 2012

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$3,239,823,118	\$3,256,111,556	\$3,793,448,781	\$3,926,907,637	\$4,106,064,588	\$4,410,842,108	\$4,432,068,902	\$4,708,563,005	\$4,865,309,235	5.2%	50.2%
Federal Share	\$2,469,035,997	\$2,486,706,858	\$2,902,033,701	\$3,277,913,171	\$3,469,557,146	\$3,547,384,811	\$3,299,536,692	\$3,484,440,137	\$3,584,888,137	4.8%	45.2%
State Share	\$770,787,121	\$769,404,698	\$891,415,080	\$648,994,466	\$636,507,442	\$863,457,297	\$1,132,532,210	\$1,224,122,868	\$1,280,421,098	6.5%	66.1%
Administrative Costs	\$98,932,134	\$126,624,285	\$119,306,225	\$110,922,430	\$110,491,770	\$140,203,278	\$186,003,784	\$170,612,163	\$150,915,134	5.4%	52.5%
Federal Share	\$63,315,569	\$71,917,844	\$68,548,025	\$72,107,000	\$63,362,100	\$82,607,560	\$137,971,291	\$120,731,314	\$101,688,772	6.1%	60.6%
State Share	\$35,616,565	\$54,706,441	\$50,758,200	\$38,815,430	\$47,129,670	\$57,595,718	\$48,032,493	\$49,880,849	\$49,226,362	4.1%	38.2%
Admin. Costs as % of Payments	3.05%	3.89%	3.15%	2.82%	2.69%	3.18%	4.20%	3.62%	3.10%		
Federal Match Rate*	76.00%	75.89%	76.29%	84.24%	84.86%	74.73%	74.18%	73.43%	73.05%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate</u>	<u>Amount</u>
Nursing homes	rate varies by facility category	\$79,998,218
ICF/MR-DD	\$16.97	\$16,128,285
Hospitals	unknown	\$92,250,000
Psychc Residential Treatment fac.	\$22.28	\$2,296,421
Total		\$190,672,924

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	<i>Annual Change</i>
General Hospitals	\$171,003,683	\$191,203,351	\$195,174,691	\$211,863,454	\$208,213,247	\$204,084,644	\$210,532,157	\$217,999,554	\$222,637,569	2.2%
Mental Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$171,003,683	\$191,203,351	\$195,174,691	\$211,863,454	\$208,213,247	\$204,084,644	\$210,532,157	\$217,999,554	\$222,637,569	2.2%

ACA MEDICAID EXPANSION

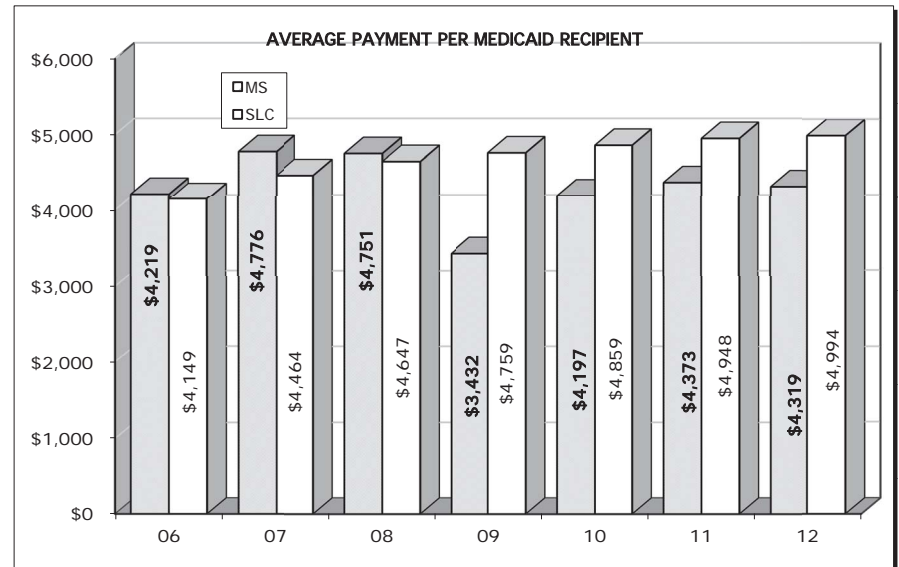
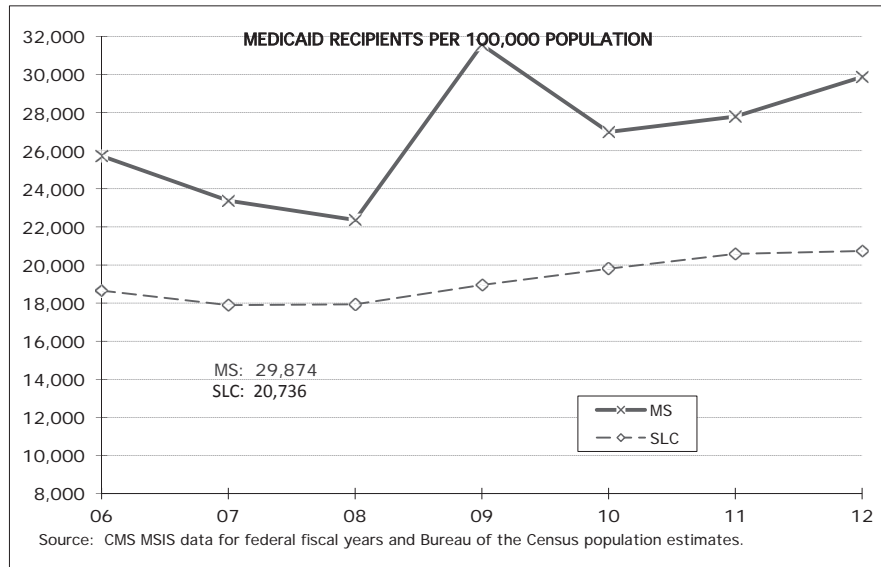
DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

		<i>Rank in U.S.</i>
Not expanding Medicaid under ACA as of June 2014.	State population—July 1, 2013	2,986,450 31
	Per capita personal income	\$33,073 50
	Median household income	\$39,592 50
	Population below Federal Poverty Level	686,884 n/a
	Percent of total state population	23.0% 1
	Population without health insurance coverage	444,000 30
	Percent of total state population	14.9% n/a
	Recipients of SNAP benefits	659,872 26
	Total value of issuance	\$980,027,716 26
	Average monthly benefit per recipient	\$123.76 39

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>
01. General Hospital	191,191	103,367	99,738	91,074	188,692	115,171	98,149	-10.5%
02. Mental Hospital	5,277	2,908	2,489	4,898	6,525	3,312	3,780	-5.4%
03. Skilled and Intermediate (non-MR) Care Nursing	22,822	25,305	21,734	21,767	31,796	22,347	24,510	1.2%
04. Intermediate Care for Mentally Retarded	2,994	2,819	3,143	3,082	3,307	3,029	3,082	0.5%
05. Physician Services	484,982	461,720	503,279	557,591	556,406	621,320	604,718	3.7%
06. Dental Services	154,192	154,265	170,466	209,336	226,244	222,366	233,635	7.2%
07. Other Practitioners	212,461	214,542	222,950	278,478	268,225	259,955	370,072	9.7%
08. Outpatient Hospital	336,737	366,224	386,691	771,660	424,346	412,257	549,612	8.5%
09. Clinic Services	234,193	231,612	233,900	257,043	263,413	278,715	276,053	2.8%
10. Lab and X-Ray	420,928	447,243	232,749	249,183	261,845	287,901	242,467	-8.8%
11. Home Health	9,036	9,694	7,672	8,050	8,299	9,045	8,622	-0.8%
12. Prescribed Drugs	543,142	437,153	447,283	471,635	533,449	508,122	466,484	-2.5%
13. Family Planning	11,067	6,949	0	0	0	0	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	202,497	187,376	230,300	281,323	295,722	365,632	260,830	4.3%
16. Personal Care Support Services	162,648	170,840	41,955	51,876	49,988	92,726	131,435	-3.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	41	5	0	0	0	53,702	64,058	240.6%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	745,291	683,100	657,430	931,654	801,420	827,799	892,183	3.0%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
01. General Hospital	\$794,547,271	\$857,472,274	\$592,064,464	\$604,866,289	\$593,969,532	\$683,817,969	\$687,117,303	-2.4%	17.8%
02. Mental Hospital	\$50,711,319	\$52,819,956	\$39,777,004	\$59,668,427	\$66,483,302	\$69,737,355	\$68,167,448	5.1%	1.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$636,330,270	\$705,067,388	\$706,140,498	\$723,191,104	\$740,094,522	\$729,902,548	\$731,963,033	2.4%	19.0%
04. Intermediate Care for Mentally Retarded	\$253,583,363	\$246,207,808	\$282,405,240	\$276,969,745	\$269,523,898	\$267,343,480	\$270,192,195	1.1%	7.0%
05. Physician Services	\$180,070,761	\$185,415,158	\$250,211,420	\$276,411,986	\$282,770,599	\$283,577,468	\$269,761,169	7.0%	7.0%
06. Dental Services	\$39,349,793	\$40,827,526	\$54,214,312	\$67,379,478	\$82,026,636	\$81,629,048	\$85,771,944	13.9%	2.2%
07. Other Practitioners	\$27,531,879	\$29,883,126	\$36,031,909	\$39,907,097	\$41,493,942	\$40,333,768	\$42,117,184	7.3%	1.1%
08. Outpatient Hospital	\$216,967,898	\$239,774,811	\$294,241,945	\$234,884,430	\$320,783,557	\$307,724,026	\$383,653,821	10.0%	10.0%
09. Clinic Services	\$160,012,814	\$170,203,564	\$219,882,584	\$233,763,177	\$235,873,040	\$197,917,208	\$222,439,066	5.6%	5.8%
10. Lab and X-Ray	\$97,063,149	\$103,128,385	\$24,299,890	\$24,913,283	\$25,527,098	\$29,354,614	\$28,595,135	-18.4%	0.7%
11. Home Health	\$12,505,272	\$11,573,972	\$7,348,238	\$7,720,585	\$8,299,780	\$7,091,508	\$6,691,805	-9.9%	0.2%
12. Prescribed Drugs	\$345,979,780	\$284,332,597	\$315,472,433	\$320,242,476	\$341,603,016	\$294,190,076	\$312,240,937	-1.7%	8.1%
13. Family Planning	\$4,743,956	\$7,846,247	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$206,000,236	\$216,866,505	\$252,419,127	\$272,322,969	\$297,136,280	\$441,199,666	\$359,243,900	9.7%	9.3%
16. Personal Care Support Services	\$103,528,373	\$108,382,692	\$49,190,871	\$55,624,982	\$58,127,695	\$102,759,775	\$95,421,353	-1.3%	2.5%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$15,287,010	\$2,980,782	\$0	\$0	\$0	\$83,158,255	\$289,612,305	63.3%	7.5%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	\$3,619,736,764	\$3,852,988,598	3.4%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC</i>	<i>Avg. FFY 12</i>
01. General Hospital	\$4,155.78	\$8,295.42	\$5,936.20	\$6,641.48	\$3,147.83	\$5,937.41	\$7,000.76	9.1%	10.0%
02. Mental Hospital	\$9,609.88	\$18,163.67	\$15,981.12	\$12,182.20	\$10,189.01	\$21,055.96	\$18,033.72	11.1%	10.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$27,882.32	\$27,862.77	\$32,490.13	\$33,224.20	\$23,276.34	\$32,662.22	\$29,863.85	1.2%	3.0%
04. Intermediate Care for Mentally Retarded	\$84,697.18	\$87,338.70	\$89,852.13	\$89,866.89	\$81,501.03	\$88,261.30	\$87,667.81	0.6%	-17.8%
05. Physician Services	\$371.29	\$401.57	\$497.16	\$495.73	\$508.21	\$456.41	\$446.09	3.1%	-20.1%
06. Dental Services	\$255.20	\$264.66	\$318.04	\$321.87	\$362.56	\$367.09	\$367.12	6.2%	-28.5%
07. Other Practitioners	\$129.59	\$139.29	\$161.61	\$143.30	\$154.70	\$155.16	\$113.81	-2.1%	-28.6%
08. Outpatient Hospital	\$644.32	\$654.72	\$760.92	\$304.39	\$755.95	\$746.44	\$698.04	1.3%	1.5%
09. Clinic Services	\$683.25	\$734.87	\$940.07	\$909.43	\$895.45	\$710.11	\$805.78	2.8%	1.8%
10. Lab and X-Ray	\$230.59	\$230.59	\$104.40	\$99.98	\$97.49	\$101.96	\$117.93	-10.6%	-49.6%
11. Home Health	\$1,383.94	\$1,193.93	\$957.80	\$959.08	\$1,000.09	\$784.03	\$776.13	-9.2%	-83.9%
12. Prescribed Drugs	\$637.00	\$650.42	\$705.31	\$679.00	\$640.37	\$578.98	\$669.35	0.8%	-31.5%
13. Family Planning	\$428.66	\$1,129.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,017.30	\$1,157.39	\$1,096.04	\$968.01	\$1,004.78	\$1,206.68	\$1,377.31	5.2%	-50.8%
16. Personal Care Support Services	\$636.52	\$634.41	\$1,172.47	\$1,072.27	\$1,162.83	\$1,108.21	\$726.00	2.2%	-72.8%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$372,853.90	\$596,156.40	\$0.00	\$0.00	\$0.00	\$1,548.51	\$4,521.10	-52.1%	96.5%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
Total (Average)	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	\$4,372.72	\$4,318.61	0.4%	-13.5%

TOTAL PER CAPITA EXPENDITURES	\$1,152.43	\$1,157.79	\$1,330.77	\$1,367.83	\$1,419.68	\$1,527.96	\$1,546.34	5.0%	32.4%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	251,290	233,675	240,777	270,534	270,422	280,123	283,625	2.0%	31.8%
Poverty Related Eligibles	335,111	318,445	304,932	332,492	339,682	347,499	346,480	0.6%	38.8%
Medically Needy	0	0	0	0	0	0	0	n/a	n/a
Other Eligibles	69,246	66,755	68,068	78,189	66,337	70,136	39,046	-9.1%	4.4%
Maintenance Assistance Status Unknown	89,644	64,225	43,653	250,439	124,979	130,041	223,032	16.4%	25.0%
Total	745,291	683,100	657,430	931,654	801,420	827,799	892,183	3.0%	100.0%
 By Basis of Eligibility									
Aged, Blind, or Disabled	225,839	205,421	200,950	211,466	212,101	219,836	224,236	-0.1%	25.1%
Children	319,661	311,769	313,516	351,687	356,667	369,431	367,519	2.4%	41.2%
Foster Care Children	4,034	4,520	4,620	5,387	5,460	5,586	5,888	6.5%	0.7%
Adults	105,918	96,958	94,482	112,432	101,972	102,655	104,791	-0.2%	11.7%
Basis of Eligibility Unknown	89,839	64,432	43,862	250,682	125,220	130,291	189,749	13.3%	21.3%
Total	745,291	683,100	657,430	931,654	801,420	827,799	892,183	3.0%	100.0%
 By Age									
Under Age 1	30,712	33,004	32,572	30,521	29,527	28,865	26,131	-2.7%	2.9%
Age 1 to 5	120,931	119,790	123,144	135,789	138,728	147,570	139,450	2.4%	15.6%
Age 6 to 14	139,137	133,952	133,912	155,537	158,130	195,943	185,252	4.9%	20.8%
Age 15 to 20	74,730	72,166	71,053	81,056	80,200	99,295	83,087	1.8%	9.3%
Age 21 to 44	130,720	119,723	116,308	135,877	125,914	130,008	133,570	0.4%	15.0%
Age 45 to 64	73,333	67,745	67,493	73,736	75,989	80,136	83,271	2.1%	9.3%
Age 65 to 74	36,330	29,785	28,610	29,317	29,130	29,653	30,984	-2.6%	3.5%
Age 75 to 84	31,018	25,740	24,405	23,452	23,238	23,162	22,970	-4.9%	2.6%
Age 85 and Over	18,764	16,979	16,286	15,948	15,602	15,616	15,309	-3.3%	1.7%
Age Unknown	89,616	64,216	43,647	250,421	124,962	77,551	172,159	11.5%	19.3%
Total*	745,291	683,100	657,430	931,654	801,420	827,799	892,183	3.8%	100.0%
 By Race									
White	229,098	215,061	213,156	236,911	237,282	266,099	252,040	1.6%	28.2%
Black	368,272	349,646	350,961	392,559	387,359	425,853	411,663	1.9%	46.1%
Hispanic, American Indian or Asian	12,135	13,033	14,674	17,719	18,836	22,168	22,401	10.8%	2.5%
Other/Unknown	135,786	105,360	78,639	284,465	157,943	113,679	206,079	7.2%	23.1%
Total*	745,291	683,100	657,430	931,654	801,420	827,799	892,183	3.0%	100.0%
 By Sex									
Female	403,135	380,188	375,863	415,613	407,327	442,328	428,696	1.0%	48.1%
Male	250,050	237,739	237,275	265,072	268,242	306,838	291,198	2.6%	32.6%
Unknown	92,106	65,173	44,292	250,969	125,851	78,633	172,289	11.0%	19.3%
Total*	745,291	683,100	657,430	931,654	801,420	827,799	892,183	3.0%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

									Annual Change	Share of Total FFY 12
By Maintenance Assistance Status										
Receiving Cash Assistance or Eligible Under Section 1931	\$1,237,278,491	\$1,280,115,788	\$1,401,805,335	\$1,449,171,376	\$1,509,362,607	\$1,613,756,123	\$1,856,974,768		7.0%	48.2%
Poverty Related Eligibles	\$647,802,568	\$649,162,466	\$611,987,647	\$637,724,757	\$695,619,476	\$772,842,193	\$753,908,890		2.6%	19.6%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0		n/a	n/a
Other Eligibles	\$964,243,395	\$997,835,456	\$1,109,906,953	\$1,110,969,895	\$1,158,730,814	\$1,233,138,448	\$1,242,104,940		4.3%	32.2%
Maintenance Assistance Status Unknown	\$294,888,690	\$335,669,081	\$0	\$0	\$0	\$0	\$0		-100.0%	0.0%
Total*	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	\$3,619,736,764	\$3,852,988,598		3.4%	100.0%
By Basis of Eligibility										
Aged, Blind or Disabled	\$1,994,133,770	\$2,017,368,716	\$2,158,545,373	\$2,186,801,242	\$2,279,637,291	\$2,409,266,847	\$2,676,330,222		5.0%	69.5%
Children	\$531,815,056	\$570,748,007	\$604,341,291	\$635,199,881	\$706,563,612	\$781,355,171	\$769,696,786		6.4%	20.0%
Foster Care Children	\$27,921,103	\$32,724,239	\$36,568,010	\$36,160,907	\$39,395,071	\$40,616,384	\$47,681,991		9.3%	1.2%
Adults	\$293,047,497	\$303,145,682	\$324,245,261	\$335,678,342	\$338,116,923	\$388,498,362	\$359,279,599		3.5%	9.3%
Basis of Eligibility Unknown	\$297,295,718	\$338,796,147	\$0	\$4,025,656	\$0	\$0	\$0		-100.0%	0.0%
Total*	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	\$3,619,736,764	\$3,852,988,598		3.4%	100.0%
By Age										
Under Age 1	\$110,219,895	\$124,386,219	\$127,985,042	\$145,964,355	\$143,582,608	\$150,497,696	\$149,504,002		5.2%	3.9%
Age 1 to 5	\$229,090,604	\$262,484,782	\$287,308,362	\$298,924,301	\$310,124,361	\$335,772,844	\$329,943,777		6.3%	8.6%
Age 6 to 14	\$258,231,149	\$270,553,538	\$295,946,252	\$316,158,000	\$354,854,681	\$419,800,109	\$456,324,665		10.0%	11.8%
Age 15 to 20	\$226,025,518	\$246,833,221	\$266,203,346	\$282,354,993	\$302,607,449	\$334,063,153	\$338,868,339		7.0%	8.8%
Age 21 to 44	\$617,723,948	\$619,983,859	\$666,244,143	\$672,921,065	\$684,790,638	\$745,284,857	\$808,567,683		4.6%	21.0%
Age 45 to 64	\$606,422,993	\$617,219,506	\$666,235,924	\$687,585,053	\$744,841,069	\$790,390,153	\$906,913,214		6.9%	23.5%
Age 65 to 74	\$215,873,001	\$207,778,299	\$219,655,446	\$230,512,932	\$237,991,466	\$254,297,648	\$266,069,503		3.5%	6.9%
Age 75 to 84	\$280,453,750	\$269,744,917	\$276,689,913	\$273,813,040	\$282,294,598	\$291,210,199	\$300,726,267		1.2%	7.8%
Age 85 and Over	\$305,417,829	\$308,196,831	\$317,431,507	\$289,632,289	\$302,626,027	\$298,420,105	\$296,071,148		-0.5%	7.7%
Age Unknown	\$294,754,457	\$335,601,619	\$0	\$0	\$0	\$0	\$0		-100.0%	0.0%
Total*	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	\$3,619,736,764	\$3,852,988,598		3.4%	100.0%
By Race										
White	\$1,250,342,482	\$1,281,193,206	\$1,364,253,688	\$1,390,154,136	\$1,467,235,769	\$1,548,937,707	\$1,599,374,197		4.2%	41.5%
Black	\$1,390,622,000	\$1,442,380,709	\$1,528,736,884	\$1,571,644,743	\$1,663,830,296	\$1,812,026,416	\$1,927,534,029		5.6%	50.0%
Hispanic, American Indian or Asian	\$34,711,411	\$37,858,924	\$40,366,255	\$46,479,070	\$52,937,009	\$58,239,271	\$64,303,305		10.8%	1.7%
Other/Unknown	\$468,537,251	\$501,349,952	\$190,343,108	\$189,588,079	\$179,709,823	\$200,533,370	\$261,777,067		-9.2%	6.8%
Total*	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	\$3,619,736,764	\$3,852,988,598		3.4%	100.0%
By Sex										
Female	\$1,769,509,591	\$1,804,945,208	\$1,905,578,491	\$1,933,864,171	\$2,037,212,575	\$2,175,664,252	\$2,305,191,846		4.5%	59.8%
Male	\$1,077,177,579	\$1,120,759,770	\$1,218,121,444	\$1,264,001,857	\$1,326,500,322	\$1,444,072,512	\$1,547,796,752		6.2%	40.2%
Unknown	\$297,525,974	\$337,077,813	\$0	\$0	\$0	\$0	\$0		-100.0%	0.0%
Total*	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	\$3,363,712,897	\$3,619,736,764	\$3,852,988,598		3.4%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Below (-) SLC	
								Annual Change	Avg. FFY 12
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$4,923.71	\$5,478.19	\$5,822.01	\$5,356.71	\$5,581.51	\$5,760.88	\$6,547.29	4.9%	-6.6%
Poverty Related Eligibles	\$1,933.10	\$2,038.54	\$2,006.96	\$1,918.02	\$2,047.85	\$2,224.01	\$2,175.91	2.0%	-6.0%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
Other Eligibles	\$13,924.90	\$14,947.73	\$16,305.86	\$14,208.77	\$17,467.34	\$17,582.10	\$31,811.32	14.8%	238.1%
Maintenance Assistance Status Unknown	\$3,289.55	\$5,226.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Total	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	\$4,372.72	\$4,318.61	0.4%	-13.5%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,829.89	\$9,820.65	\$10,741.70	\$10,341.15	\$10,747.89	\$10,959.38	\$11,935.33	5.2%	-11.6%
Children	\$1,663.68	\$1,830.68	\$1,927.63	\$1,806.15	\$1,981.02	\$2,115.02	\$2,094.30	3.9%	-4.2%
Foster Care Children	\$6,921.44	\$7,239.88	\$7,915.15	\$6,712.62	\$7,215.21	\$7,271.10	\$8,098.16	2.7%	10.4%
Adults	\$2,766.74	\$3,126.57	\$3,431.82	\$2,985.61	\$3,315.78	\$3,784.51	\$3,428.53	3.6%	-4.6%
Basis of Eligibility Unknown	\$3,309.21	\$5,258.20	\$0.00	\$16.06	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Total	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	\$4,372.72	\$4,318.61	0.4%	-13.5%
By Age									
Under Age 1	\$3,588.82	\$3,768.82	\$3,929.30	\$4,782.42	\$4,862.76	\$5,213.85	\$5,721.33	8.1%	19.3%
Age 1 to 5	\$1,894.39	\$2,191.21	\$2,333.11	\$2,201.39	\$2,235.48	\$2,275.35	\$2,366.04	3.8%	-10.7%
Age 6 to 14	\$1,855.95	\$2,019.78	\$2,210.01	\$2,032.69	\$2,244.07	\$2,142.46	\$2,463.26	4.8%	0.6%
Age 15 to 20	\$3,024.56	\$3,420.35	\$3,746.55	\$3,483.46	\$3,773.16	\$3,364.35	\$4,078.48	5.1%	17.1%
Age 21 to 44	\$4,725.55	\$5,178.49	\$5,728.27	\$4,952.43	\$5,438.56	\$5,732.61	\$6,053.51	4.2%	0.9%
Age 45 to 64	\$8,269.44	\$9,110.92	\$9,871.19	\$9,324.96	\$9,801.96	\$9,863.11	\$10,891.11	4.7%	-6.2%
Age 65 to 74	\$5,942.00	\$6,975.94	\$7,677.58	\$7,862.77	\$8,169.98	\$8,575.78	\$8,587.32	6.3%	-9.7%
Age 75 to 84	\$9,041.65	\$10,479.60	\$11,337.43	\$11,675.47	\$12,147.97	\$12,572.76	\$13,092.13	6.4%	0.9%
Age 85 and Over	\$16,276.80	\$18,151.65	\$19,491.07	\$18,161.04	\$19,396.62	\$19,109.89	\$19,339.68	2.9%	-8.0%
Age Unknown	\$3,289.08	\$5,226.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Total	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	\$4,372.72	\$4,318.61	0.4%	-13.5%
By Race									
White	\$5,457.68	\$5,957.35	\$6,400.26	\$5,867.83	\$6,183.51	\$5,820.91	\$6,345.72	2.5%	5.6%
Black	\$3,776.07	\$4,125.26	\$4,355.86	\$4,003.59	\$4,295.32	\$4,255.05	\$4,682.31	3.7%	-0.9%
Hispanic, American Indian or Asian	\$2,860.44	\$2,904.85	\$2,750.87	\$2,623.12	\$2,810.42	\$2,627.18	\$2,870.56	0.1%	-14.8%
Other/Unknown	\$3,450.56	\$4,758.45	\$2,420.47	\$666.47	\$1,137.81	\$1,764.03	\$1,270.28	-15.3%	-75.0%
Total	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	\$4,372.72	\$4,318.61	0.4%	-13.5%
By Sex									
Female	\$4,389.37	\$4,747.51	\$5,069.88	\$4,653.04	\$5,001.42	\$4,918.67	\$5,377.22	3.4%	4.7%
Male	\$4,307.85	\$4,714.24	\$5,133.80	\$4,768.52	\$4,945.16	\$4,706.30	\$5,315.27	3.6%	5.2%
Unknown	\$3,230.26	\$5,172.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Total	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	\$4,197.19	\$4,372.72	\$4,318.61	0.4%	-13.5%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Elderly & Disabled Waiver: Provides home and community-based services to individuals 21 and over who, but for the provision of such services, would require the level of care provided in a nursing facility. Operating since 7/1/1994.
- Independent Living: Provides services to beneficiaries who, but for the provision of such services would require the level of care found in a nursing facility. Eligibility for the Independent Living Wavier is limited to individuals age 16 or older who have severe orthopedic and/or neurological impairments.
- Assisted Living Waiver: Provides services to beneficiaries who, but for the provision of such services would require the level of care found in a nursing facility. Implemented 10/1/2000. Waiver was renewed in December 2003.
- Traumatic Brain Injury/Spinal Cord Waiver: Provides services to beneficiaries who, but for the provision of such services would require the level of care found in a nursing facility. Eligibility for the TBI/SCI Waiver is limited to individuals who have a traumatic brain injury or a spinal cord injury and are medically stable.

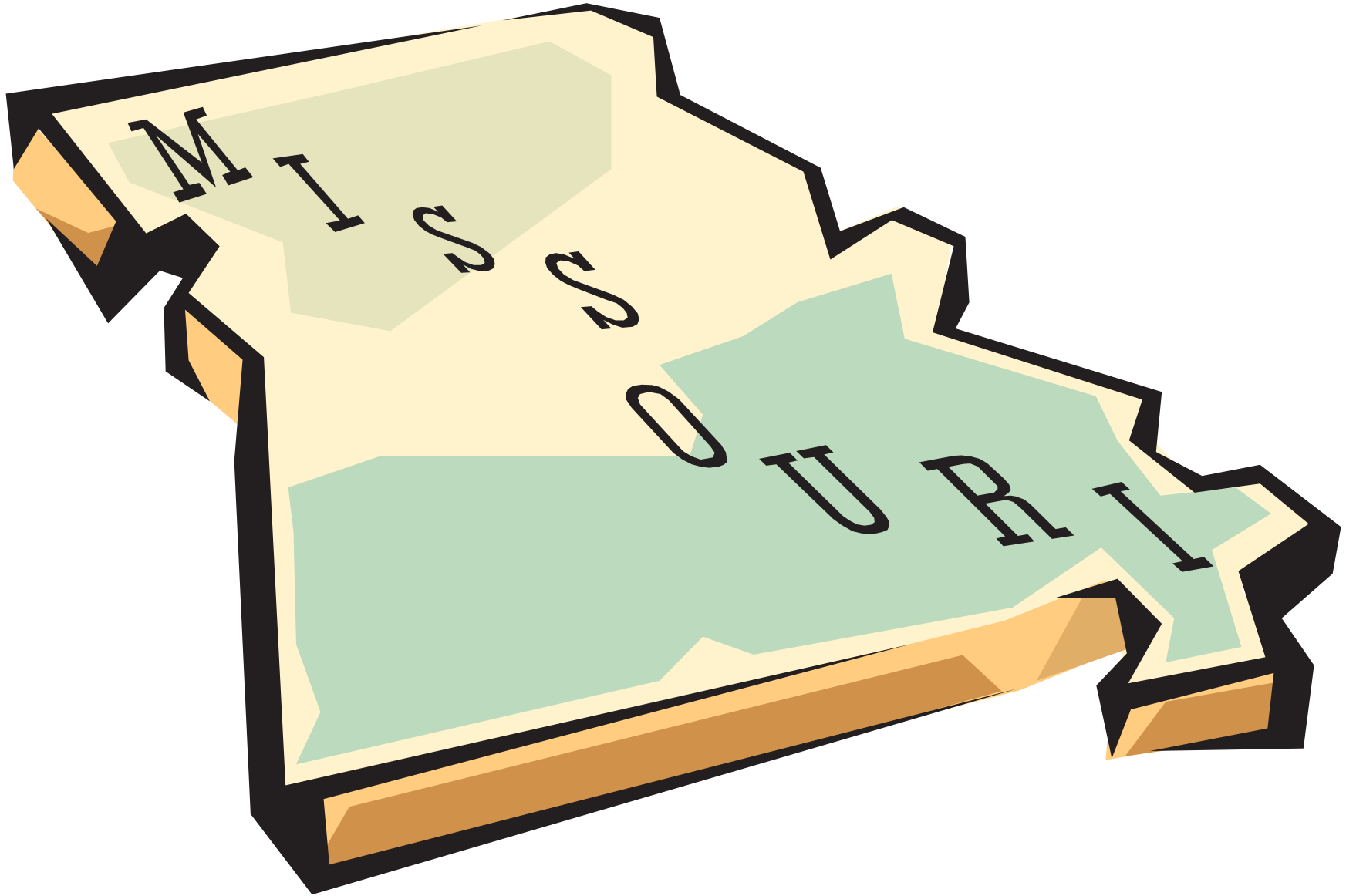
Managed Care

- Medicaid Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan: (PAHP): Transportation
- 87.17% of Medicaid enrollment in managed care as of 7/1/2011

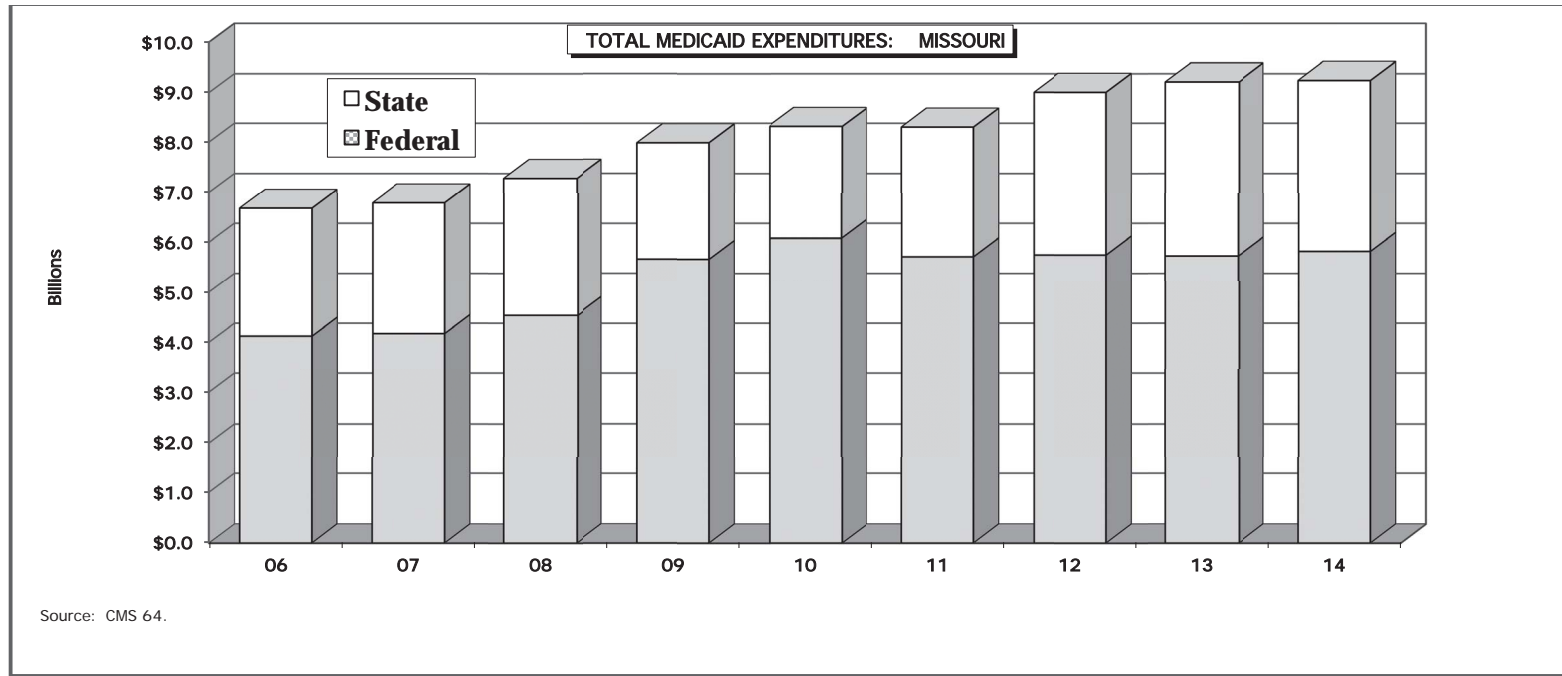
Children's Health Insurance Program: CHIP

- 93,257 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 81.93% in 2012

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$6,382,377,154	\$6,515,259,281	\$6,987,211,010	\$7,648,493,348	\$7,993,868,056	\$8,011,172,790	\$8,620,917,909	\$8,863,322,084	\$8,828,757,766	4.1%	38.3%
Federal Share	\$3,963,990,139	\$4,027,108,429	\$4,374,382,924	\$5,477,126,007	\$5,898,733,654	\$5,539,526,252	\$5,491,425,953	\$5,504,048,486	\$5,545,242,644	4.3%	39.9%
State Share	\$2,418,387,015	\$2,488,150,852	\$2,612,828,086	\$2,171,367,341	\$2,095,134,402	\$2,471,646,538	\$3,129,491,956	\$3,359,273,598	\$3,283,515,122	3.9%	35.8%
Administrative Costs	\$295,822,248	\$270,832,812	\$289,950,881	\$337,427,940	\$318,095,008	\$286,268,889	\$383,564,996	\$346,547,941	\$409,922,940	4.2%	38.6%
Federal Share	\$156,083,485	\$143,686,458	\$157,795,282	\$180,139,779	\$177,393,910	\$167,571,485	\$251,685,974	\$219,657,444	\$270,839,417	7.1%	73.5%
State Share	\$139,738,763	\$127,146,354	\$132,155,599	\$157,288,161	\$140,701,098	\$118,697,404	\$131,879,022	\$126,890,497	\$139,083,523	-0.1%	-0.5%
Admin. Costs as % of Payments	4.63%	4.16%	4.15%	4.41%	3.98%	3.57%	4.45%	3.91%	4.64%		
Federal Match Rate*	61.93%	61.60%	62.42%	73.27%	74.43%	63.29%	63.45%	61.37%	62.03%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate</u>	<u>Amount</u>
General and mental hospitals	5.45% of inpatient/outpatient rev's	\$1,007,179,370
Nursing homes	\$11.70 per patient day effective 10/1/2011	\$160,689,698
Ambulance (established 9/1/2011)	4.42%	\$6,101,433
Pharmacy	1.82% gross retail prescrip sales	\$95,313,472
ICF/MR DD (began in 2009)	5.95%(effective 10/1/11)	\$7,593,661
Total		\$1,276,877,634

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Change
General Hospitals	\$535,132,205	\$512,578,228	\$502,063,573	\$538,614,537	\$546,257,472	\$528,236,515	\$532,754,243	\$496,159,120	\$521,723,012	0.6%
Mental Hospitals	\$204,780,706	\$205,201,602	\$167,712,775	\$198,763,354	\$192,572,458	\$171,360,681	\$222,834,355	\$207,234,539	\$207,234,564	3.6%
Total	\$739,912,911	\$717,779,830	\$669,776,348	\$737,377,891	\$738,829,930	\$699,597,196	\$755,588,598	\$703,393,659	\$728,957,576	1.4%

ACA MEDICAID EXPANSION

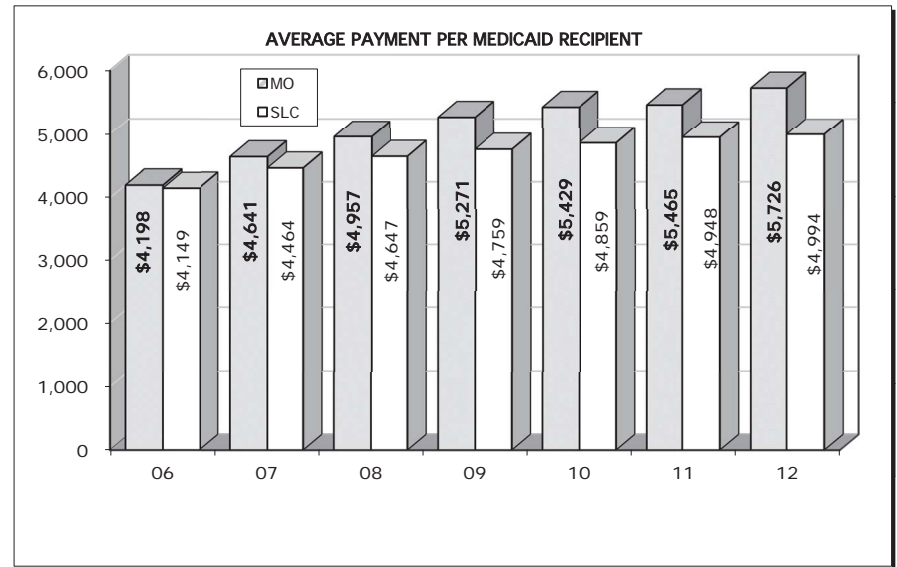
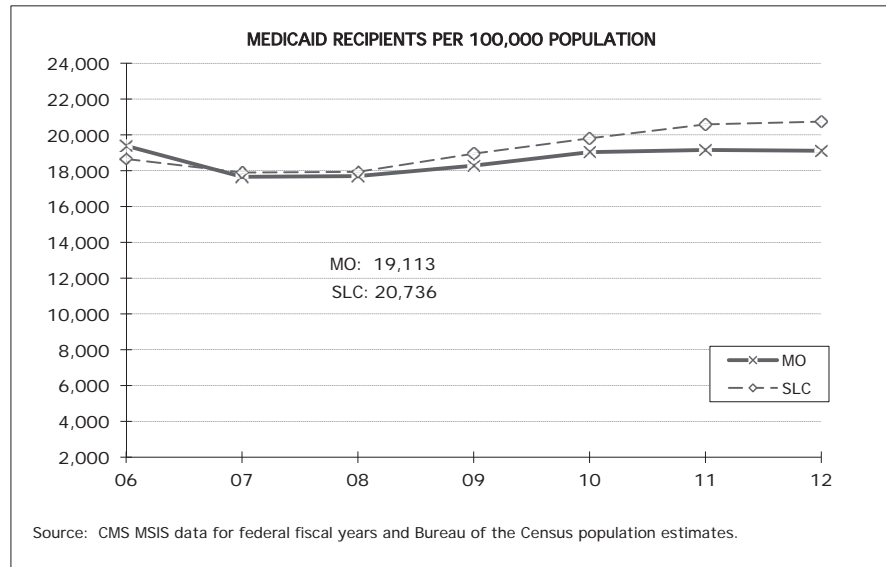
DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

		<u>Rank in U.S.</u>
Not expanding Medicaid under ACA as of June 2014.	State population—July 1, 2013	6,024,522 18
	Per capita personal income	\$39,049 31
	Median household income	\$48,248 34
	Population below Federal Poverty Level	945,850 n/a
	Percent of total state population	15.7% 22
	Population without health insurance coverage	794,000 18
	Percent of total state population	13.2% n/a
	Recipients of SNAP benefits	947,889 15
	Total value of issuance	\$1,462,076,136 15
	Average monthly benefit per recipient	\$128.54 21

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>
01. General Hospital	80,900	82,236	76,353	78,885	79,051	80,802	76,662	-0.9%
02. Mental Hospital	457	344	386	279	238	184	166	-15.5%
03. Skilled and Intermediate (non-MR) Care Nursing	38,836	38,639	38,466	39,045	39,387	35,672	35,719	-1.4%
04. Intermediate Care for Mentally Retarded	1,093	983	961	869	822	736	637	-8.6%
05. Physician Services	258,407	146,457	123,231	109,730	99,239	82,879	69,403	-19.7%
06. Dental Services	73,159	62,735	49,642	44,530	42,735	38,895	36,158	-11.1%
07. Other Practitioners	125,608	117,605	83,091	88,264	82,559	77,021	77,194	-7.8%
08. Outpatient Hospital	383,852	373,689	354,950	370,800	454,709	465,367	459,002	3.0%
09. Clinic Services	540,603	542,187	553,832	574,752	583,690	588,047	586,077	1.4%
10. Lab and X-Ray	210,634	201,639	209,985	222,870	229,919	235,486	220,505	0.8%
11. Home Health	6,546	6,841	6,075	6,446	6,232	6,740	6,806	0.7%
12. Prescribed Drugs	526,470	475,366	480,109	523,420	785,130	802,626	796,396	7.1%
13. Family Planning	1,356	1,232	1,053	1,018	1,025	825	820	-8.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	236,702	215,641	201,591	208,416	210,551	232,597	220,038	-1.2%
16. Personal Care Support Services	124,219	109,838	112,694	114,897	119,971	125,770	129,821	0.7%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	814,374	743,219	802,662	828,568	860,237	866,231	862,363	1.0%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	1,151,429	1,151,473	0.2%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<u>Annual</u> <u>Change</u>	<u>Share of Total</u> <u>FFY 12</u>
01. General Hospital	\$531,266,150	\$548,434,807	\$545,858,282	\$572,143,352	\$609,611,830	\$657,204,409	\$632,923,329	3.0%	9.6%
02. Mental Hospital	\$6,503,589	\$4,829,081	\$5,963,474	\$5,091,247	\$5,752,619	\$5,276,993	\$5,874,989	-1.7%	0.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$772,128,524	\$801,843,744	\$839,800,452	\$889,855,729	\$917,099,484	\$879,684,612	\$935,743,015	3.3%	14.2%
04. Intermediate Care for Mentally Retarded	\$86,429,464	\$96,279,886	\$106,696,506	\$122,618,457	\$80,075,666	\$113,532,101	\$107,790,845	3.7%	1.6%
05. Physician Services	\$48,200,991	\$26,578,900	\$23,679,239	\$22,869,311	\$21,253,262	\$16,287,691	\$13,470,777	-19.1%	0.2%
06. Dental Services	\$16,732,835	\$14,639,228	\$12,047,904	\$12,813,568	\$12,727,967	\$11,849,187	\$11,152,605	-6.5%	0.2%
07. Other Practitioners	\$13,812,746	\$12,526,902	\$9,863,996	\$11,019,934	\$10,291,946	\$9,741,885	\$10,103,816	-5.1%	0.2%
08. Outpatient Hospital	\$316,482,997	\$329,451,003	\$323,703,954	\$427,368,345	\$463,496,615	\$459,030,306	\$419,960,912	4.8%	6.4%
09. Clinic Services	\$261,672,066	\$308,636,204	\$349,851,831	\$423,926,990	\$544,894,514	\$469,046,126	\$481,465,862	10.7%	7.3%
10. Lab and X-Ray	\$19,650,550	\$20,908,777	\$24,197,636	\$29,712,687	\$29,992,581	\$29,947,207	\$30,059,371	7.3%	0.5%
11. Home Health	\$4,988,478	\$6,065,056	\$5,454,189	\$5,923,586	\$6,003,886	\$6,459,900	\$6,105,164	3.4%	0.1%
12. Prescribed Drugs	\$752,177,087	\$589,851,897	\$650,152,985	\$704,265,839	\$937,007,331	\$1,029,973,898	\$1,101,871,783	6.6%	16.7%
13. Family Planning	\$648,825	\$595,130	\$543,653	\$557,231	\$512,702	\$373,388	\$426,424	-6.8%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$638,310,332	\$668,694,618	\$708,155,870	\$786,411,920	\$876,640,459	\$810,295,899	\$915,163,464	6.2%	13.9%
16. Personal Care Support Services	\$456,552,132	\$482,274,160	\$529,925,219	\$602,263,527	\$657,179,237	\$778,771,892	\$854,084,485	11.0%	13.0%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$845,643,962	\$931,448,371	\$1,089,102,725	\$1,154,220,687	\$1,023,743,996	\$1,014,768,363	\$1,067,613,843	4.0%	16.2%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	\$6,292,243,857	\$6,593,810,684	5.5%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC Avg. FFY 12
01. General Hospital	\$6,566.95	\$6,669.04	\$7,149.14	\$7,252.88	\$7,711.63	\$8,133.52	\$8,256.02	3.9%
02. Mental Hospital	\$14,231.05	\$14,038.03	\$15,449.41	\$18,248.20	\$24,170.67	\$28,679.31	\$35,391.50	16.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$19,881.77	\$20,752.19	\$21,832.28	\$22,790.52	\$23,284.32	\$24,660.37	\$26,197.35	4.7%
04. Intermediate Care for Mentally Retarded	\$79,075.45	\$97,944.95	\$111,026.54	\$141,102.94	\$97,415.65	\$154,255.57	\$169,216.40	13.5%
05. Physician Services	\$186.53	\$181.48	\$192.15	\$208.41	\$214.16	\$196.52	\$194.10	0.7%
06. Dental Services	\$228.72	\$233.35	\$242.70	\$287.75	\$297.83	\$304.65	\$308.44	5.1%
07. Other Practitioners	\$109.97	\$106.52	\$118.71	\$124.85	\$124.66	\$126.48	\$130.89	2.9%
08. Outpatient Hospital	\$824.49	\$881.62	\$911.97	\$1,152.56	\$1,019.33	\$986.38	\$914.94	1.8%
09. Clinic Services	\$484.04	\$569.24	\$631.69	\$737.58	\$933.53	\$797.63	\$821.51	9.2%
10. Lab and X-Ray	\$93.29	\$103.69	\$115.24	\$133.32	\$130.45	\$127.17	\$136.32	6.5%
11. Home Health	\$762.07	\$886.57	\$897.81	\$918.96	\$963.40	\$958.44	\$897.03	2.8%
12. Prescribed Drugs	\$1,428.72	\$1,240.84	\$1,354.18	\$1,345.51	\$1,193.44	\$1,283.26	\$1,383.57	-0.5%
13. Family Planning	\$478.48	\$483.06	\$516.29	\$547.38	\$500.20	\$452.59	\$520.03	1.4%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
15. Other Care	\$2,696.68	\$3,100.96	\$3,512.83	\$3,773.28	\$4,163.55	\$3,483.69	\$4,159.12	7.5%
16. Personal Care Support Services	\$3,675.38	\$4,390.78	\$4,702.34	\$5,241.77	\$5,477.82	\$6,192.03	\$6,578.94	10.2%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
18. Prepaid Health Care	\$1,038.40	\$1,253.26	\$1,356.86	\$1,393.03	\$1,190.07	\$1,171.48	\$1,238.01	3.0%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
Total (Average)	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	\$5,464.73	\$5,726.41	5.3%

TOTAL PER CAPITA EXPENDITURES	\$1,139.32	\$1,148.27	\$1,221.75	\$1,333.75	\$1,386.32	\$1,380.45	\$1,494.64	4.6%	28.0%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	441,591	418,766	444,327	450,827	470,987	460,714	454,851	0.5%	39.5%
Poverty Related Eligibles	293,643	271,202	249,589	359,697	369,863	377,863	371,653	4.0%	32.3%
Medically Needy	0	0	0	0	0	0	0	n/a	n/a
Other Eligibles	332,671	306,290	316,928	238,026	228,049	261,094	212,373	-7.2%	18.4%
Maintenance Assistance Status Unknown	68,590	47,248	43,255	46,226	72,354	51,758	112,596	8.6%	9.8%
Total	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	1,151,429	1,151,473	0.2%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	270,572	262,610	268,403	279,425	291,518	297,504	296,566	1.5%	25.8%
Children	565,646	538,611	548,155	571,645	573,556	579,266	574,217	0.3%	49.9%
Foster Care Children	26,300	26,711	27,350	27,795	28,405	29,092	30,604	2.6%	2.7%
Adults	204,827	167,649	166,028	169,685	174,173	192,349	189,598	-1.3%	16.5%
Basis of Eligibility Unknown	69,150	47,925	44,163	46,226	73,601	53,218	60,488	-2.2%	5.3%
Total	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	1,151,429	1,151,473	0.2%	100.0%
By Age									
Under Age 1	38,392	39,933	40,993	40,816	39,905	39,674	38,479	0.0%	3.3%
Age 1 to 5	184,889	180,962	187,216	197,277	204,180	205,806	202,427	1.5%	17.6%
Age 6 to 14	260,134	242,624	244,004	254,724	268,522	277,185	281,393	1.3%	24.4%
Age 15 to 20	138,737	132,206	133,569	136,500	140,204	140,059	135,967	-0.3%	11.8%
Age 21 to 44	238,593	202,608	203,356	214,896	229,786	236,183	239,634	0.1%	20.8%
Age 45 to 64	113,731	108,780	113,326	121,885	130,325	136,371	143,006	3.9%	12.4%
Age 65 to 74	37,954	36,420	36,895	38,202	38,937	39,552	39,544	0.7%	3.4%
Age 75 to 84	31,963	30,003	29,129	28,645	28,474	28,176	27,184	-2.7%	2.4%
Age 85 and Over	23,511	22,722	22,356	21,925	21,645	21,548	20,889	-2.0%	1.8%
Age Unknown	68,591	47,248	43,255	39,906	39,275	26,875	22,950	-16.7%	2.0%
Total	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	1,151,429	1,151,473	0.2%	100.0%
By Race									
White	751,135	697,608	708,865	745,732	778,195	748,001	734,788	-0.4%	63.8%
Black	278,579	263,832	266,803	269,806	277,091	277,984	283,096	0.3%	24.6%
Hispanic, American Indian or Asian	13,444	16,513	13,752	15,772	18,055	59,781	66,636	30.6%	5.8%
Other/Unknown	93,337	65,553	64,679	63,466	67,912	65,663	66,953	-5.4%	5.8%
Total*	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	1,151,429	1,151,473	0.2%	100.0%
By Sex									
Female	623,822	581,713	588,829	611,946	638,077	650,277	651,782	0.7%	56.6%
Male	444,083	414,545	422,015	442,926	463,901	474,277	476,741	1.2%	41.4%
Unknown	68,590	47,248	43,255	39,904	39,275	26,875	22,950	-16.7%	2.0%
Total*	1,136,495	1,043,506	1,054,099	1,094,776	1,141,253	1,151,429	1,151,473	0.2%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

									<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12			
Receiving Cash Assistance or Eligible Under Section 1931	\$1,776,809,872	\$1,986,698,323	\$2,183,536,069	\$2,426,709,678	\$2,702,525,650	\$2,674,944,421	\$2,741,681,728	7.5%	41.6%	
Poverty Related Eligibles	\$509,350,190	\$504,044,370	\$511,020,434	\$767,575,725	\$923,597,537	\$984,769,132	\$1,008,504,925	12.1%	15.3%	
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	
Other Eligibles	\$2,451,768,969	\$2,328,497,340	\$2,507,303,497	\$2,535,007,774	\$2,496,758,676	\$2,556,616,058	\$2,678,278,738	1.5%	40.6%	
Maintenance Assistance Status Unknown	\$33,271,697	\$23,817,731	\$23,137,915	\$41,769,233	\$73,402,232	\$75,914,246	\$165,345,293	30.6%	2.5%	
Total	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	\$6,292,243,857	\$6,593,810,684	5.5%	100.0%	
By Basis of Eligibility										
Aged, Blind or Disabled	\$3,072,037,704	\$3,053,203,347	\$3,300,643,562	\$3,700,521,402	\$3,986,485,827	\$4,079,330,626	\$4,250,876,434	5.6%	64.5%	
Children	\$990,407,363	\$1,069,630,395	\$1,193,377,191	\$1,328,450,201	\$1,387,626,048	\$1,344,233,315	\$1,416,448,705	6.1%	21.5%	
Foster Care Children	\$198,380,248	\$200,525,592	\$199,267,747	\$194,394,089	\$209,502,590	\$212,218,937	\$266,018,586	5.0%	4.0%	
Adults	\$468,492,382	\$485,750,622	\$495,634,964	\$489,833,577	\$520,090,512	\$560,073,082	\$569,565,661	3.3%	8.6%	
Basis of Eligibility Unknown	\$41,883,031	\$33,947,808	\$36,074,451	\$57,863,141	\$92,579,118	\$96,387,897	\$90,901,298	13.8%	1.4%	
Total	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	\$6,292,243,857	\$6,593,810,684	5.5%	100.0%	
By Age										
Under Age 1	\$175,013,098	\$195,194,924	\$224,278,491	\$226,119,344	\$204,864,022	\$192,125,637	\$191,511,796	1.5%	2.9%	
Age 1 to 5	\$349,455,136	\$377,915,752	\$436,529,274	\$501,204,569	\$556,252,926	\$481,088,554	\$495,867,670	6.0%	7.5%	
Age 6 to 14	\$427,445,194	\$438,489,165	\$468,194,604	\$519,632,714	\$571,946,151	\$620,194,274	\$693,342,583	8.4%	10.5%	
Age 15 to 20	\$394,061,265	\$433,730,138	\$450,227,389	\$480,001,638	\$515,887,710	\$518,906,688	\$562,429,445	6.1%	8.5%	
Age 21 to 44	\$1,146,488,769	\$1,157,258,776	\$1,240,440,526	\$1,335,774,864	\$1,433,324,649	\$1,503,145,707	\$1,568,380,954	5.4%	23.8%	
Age 45 to 64	\$1,167,880,398	\$1,188,405,137	\$1,313,043,105	\$1,528,132,238	\$1,702,752,519	\$1,791,907,264	\$1,852,976,921	8.0%	28.1%	
Age 65 to 74	\$307,877,949	\$295,126,659	\$322,001,217	\$358,278,066	\$374,989,999	\$380,998,569	\$411,040,914	4.9%	6.2%	
Age 75 to 84	\$371,975,124	\$346,696,402	\$353,949,967	\$374,481,056	\$381,457,758	\$364,893,770	\$378,446,512	0.3%	5.7%	
Age 85 and Over	\$397,726,932	\$386,423,080	\$393,195,427	\$411,991,986	\$423,935,407	\$407,036,167	\$418,095,285	0.8%	6.3%	
Age Unknown	\$33,276,863	\$23,817,731	\$23,137,915	\$35,445,935	\$30,872,954	\$31,947,227	\$21,718,604	-6.9%	0.3%	
Total	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	\$6,292,243,857	\$6,593,810,684	5.5%	100.0%	
By Race										
White	\$3,535,875,318	\$3,550,594,514	\$3,839,260,267	\$4,251,267,451	\$4,586,486,934	\$4,473,063,832	\$4,669,926,925	4.7%	70.8%	
Black	\$1,065,649,269	\$1,128,294,421	\$1,208,932,221	\$1,302,793,202	\$1,352,132,871	\$1,388,662,972	\$1,448,443,501	5.2%	22.0%	
Hispanic, American Indian or Asian	\$34,287,668	\$50,366,372	\$42,895,000	\$53,463,043	\$63,745,558	\$193,661,048	\$216,711,594	36.0%	3.3%	
Other/Unknown	\$135,388,473	\$113,802,457	\$133,910,427	\$163,538,714	\$193,918,732	\$236,856,005	\$258,728,664	11.4%	3.9%	
Total*	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	\$6,292,243,857	\$6,593,810,684	5.5%	100.0%	
By Sex										
Female	\$2,833,013,314	\$2,885,521,489	\$3,085,239,482	\$3,258,732,565	\$3,498,309,935	\$3,586,252,127	\$3,740,072,595	4.7%	56.7%	
Male	\$1,904,915,717	\$1,933,718,544	\$2,116,620,518	\$2,391,657,092	\$2,667,101,206	\$2,674,044,503	\$2,832,019,485	6.8%	42.9%	
Unknown	\$33,271,697	\$23,817,731	\$23,137,915	\$120,672,753	\$30,872,954	\$31,947,227	\$21,718,604	-6.9%	0.3%	
Total*	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	\$6,196,284,095	\$6,292,243,857	\$6,593,810,684	5.5%	100.0%	

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Below (-) SLC	
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>	<i>Avg. FFY 12</i>
Receiving Cash Assistance or Eligible Under Section 1931	\$4,023.66	\$4,744.17	\$4,914.25	\$5,382.80	\$5,738.00	\$5,806.08	\$6,027.65	7.0%	-14.0%
Poverty Related Eligibles	\$1,734.59	\$1,858.56	\$2,047.45	\$2,133.95	\$2,497.13	\$2,606.15	\$2,713.57	7.7%	17.3%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
Other Eligibles	\$7,369.95	\$7,602.26	\$7,911.27	\$10,650.13	\$10,948.34	\$9,791.94	\$12,611.20	9.4%	34.1%
Maintenance Assistance Status Unknown	\$485.08	\$504.10	\$534.92	\$903.59	\$1,014.49	\$1,466.72	\$1,468.48	20.3%	-50.3%
Total	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	\$5,464.73	\$5,726.41	5.3%	14.7%
By Basis of Eligibility									
Aged, Blind or Disabled	\$11,353.86	\$11,626.38	\$12,297.34	\$13,243.34	\$13,674.92	\$13,711.85	\$14,333.66	4.0%	6.2%
Children	\$1,750.93	\$1,985.91	\$2,177.08	\$2,323.91	\$2,419.34	\$2,320.58	\$2,466.75	5.9%	12.8%
Foster Care Children	\$7,542.98	\$7,507.23	\$7,285.84	\$6,993.85	\$7,375.55	\$7,294.75	\$8,692.28	2.4%	18.5%
Adults	\$2,287.26	\$2,897.43	\$2,985.25	\$2,886.72	\$2,986.06	\$2,911.75	\$3,004.07	4.6%	-16.4%
Basis of Eligibility Unknown	\$605.68	\$708.35	\$816.85	\$1,251.74	\$1,257.85	\$1,811.19	\$1,502.80	16.4%	-52.2%
Total	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	\$5,464.73	\$5,726.41	5.3%	14.7%
By Age									
Under Age 1	\$4,558.58	\$4,888.06	\$5,471.14	\$5,539.97	\$5,133.79	\$4,842.61	\$4,977.05	1.5%	3.8%
Age 1 to 5	\$1,890.08	\$2,088.37	\$2,331.69	\$2,540.61	\$2,724.33	\$2,337.58	\$2,449.61	4.4%	-7.6%
Age 6 to 14	\$1,643.17	\$1,807.28	\$1,918.80	\$2,039.98	\$2,129.98	\$2,237.47	\$2,463.97	7.0%	0.6%
Age 15 to 20	\$2,840.35	\$3,280.71	\$3,370.75	\$3,516.50	\$3,679.55	\$3,704.91	\$4,136.51	6.5%	18.8%
Age 21 to 44	\$4,805.21	\$5,711.81	\$6,099.85	\$6,215.91	\$6,237.65	\$6,364.33	\$6,544.90	5.3%	9.1%
Age 45 to 64	\$10,268.80	\$10,924.85	\$11,586.42	\$12,537.49	\$13,065.43	\$13,139.94	\$12,957.34	4.0%	11.6%
Age 65 to 74	\$8,111.87	\$8,103.42	\$8,727.50	\$9,378.52	\$9,630.69	\$9,632.85	\$10,394.52	4.2%	9.4%
Age 75 to 84	\$11,637.68	\$11,555.39	\$12,151.12	\$13,073.17	\$13,396.70	\$12,950.52	\$13,921.66	3.0%	7.3%
Age 85 and Over	\$16,916.63	\$17,006.56	\$17,587.91	\$18,790.97	\$19,585.84	\$18,889.74	\$20,015.09	2.8%	-4.8%
Age Unknown	\$485.15	\$504.10	\$534.92	\$888.24	\$786.07	\$1,188.73	\$946.34	11.8%	-73.2%
Total	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	\$5,464.73	\$5,726.41	5.3%	14.7%
By Race									
White	\$4,707.38	\$5,089.67	\$5,416.07	\$5,700.80	\$5,893.75	\$5,980.02	\$6,355.48	5.1%	5.8%
Black	\$3,825.30	\$4,276.56	\$4,531.18	\$4,828.63	\$4,879.74	\$4,995.48	\$5,116.44	5.0%	8.3%
Hispanic, American Indian or Asian	\$2,550.41	\$3,050.10	\$3,119.18	\$3,389.74	\$3,530.63	\$3,239.51	\$3,252.17	4.1%	-3.5%
Other/Unknown	\$1,450.53	\$1,736.04	\$2,070.38	\$2,576.79	\$2,855.44	\$3,607.15	\$3,864.33	17.7%	-24.0%
Total	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	\$5,464.73	\$5,726.41	5.3%	14.7%
By Sex									
Female	\$4,541.38	\$4,960.39	\$5,239.62	\$5,325.20	\$5,482.58	\$5,514.96	\$5,738.23	4.0%	11.7%
Male	\$4,289.55	\$4,664.68	\$5,015.51	\$5,399.68	\$5,749.29	\$5,638.15	\$5,940.37	5.6%	17.6%
Unknown	\$485.08	\$504.10	\$534.92	\$3,024.08	\$786.07	\$1,188.73	\$946.34	11.8%	-71.9%
Total	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	\$5,429.37	\$5,464.73	\$5,726.41	5.3%	14.7%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Aged & Disabled Waiver: Provides in-home services to Missouri residents aged 63 or over who have been assessed to require nursing home care but have chosen to receive the care in their home or community instead. Operating since 4/22/1980.
- Mental Retardation and Developmental Disabilities (MR/DD) Comprehensive Waiver: Operating since 7/1/1988. Provides residential services such as residential habilitation and individualized supported living services.
- AIDS Waiver: operating since 7/1/1998. Provides in home services to participants diagnosed as having AIDS or HIV related illness and meeting nursing home level of care.
- Missouri Children with Developmental Disabilities Waiver: To age 18. Operating since 10/1/1995. This waiver allows the state of Missouri to take into account only the child's income when determining eligibility.
- Physical Disabilities Waiver: Provides services to adults with complex medical needs who have reached the age of 21 and are no longer eligible to receive private duty nursing services through the Healthy Children and Youth (HCY) Program. Operating since 7/1/1998.
- Independent Living Waiver: Operating since 1/1/2000. Offers additional personal assistance services beyond the services limited by the state plan for personal care services.
- MR/DD Community Support Waiver: Established 7/1/2003. For persons who have a place to live in the community, usually with family. This waiver has an individual annual cap on the total amount of services a person can receive of \$22,000.
- Autism Waiver: Began in July 2009. A person eligible for the Autism Waiver must be at least three years of age and not more than 18 years of age and be living in the community, with family.
- Partnership for Hope Waiver: Began 10/1/2010. This waiver can serve adults and children and has an annual total waiver service cost limit per participant of \$12,000.
- Sarah Jian Lopez Waiver is a Medicaid model waiver administered by the Division of DD since FY 95.

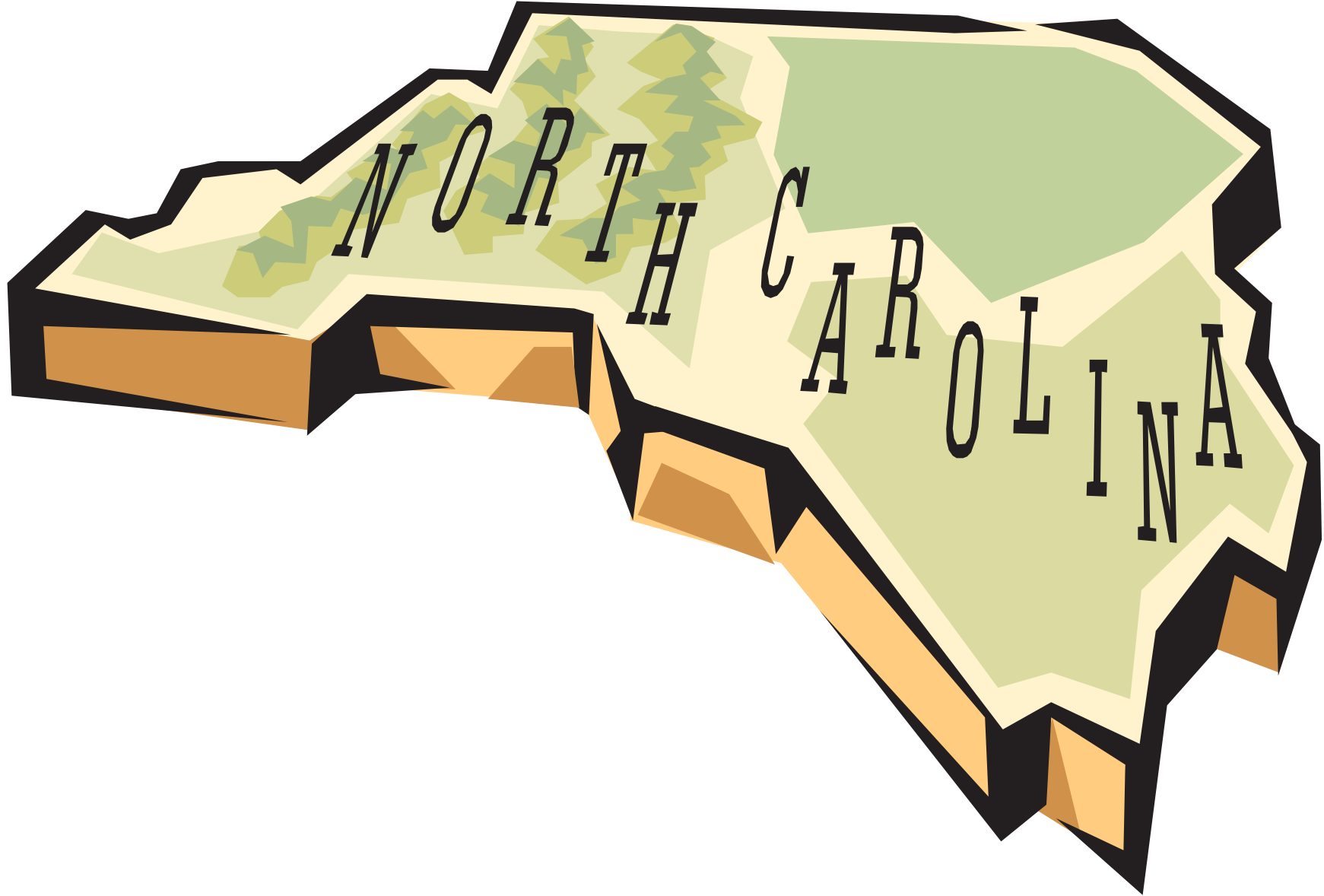
Managed Care

- Medicaid Managed Care Organizations (MCO)
- Prepaid Ambulatory Health Plan (PAHP): Transportation
- Program of All Inclusive Care for the Elderly (PACE)
- 97.68% of Medicaid enrollment in managed care as of 7/1/2011

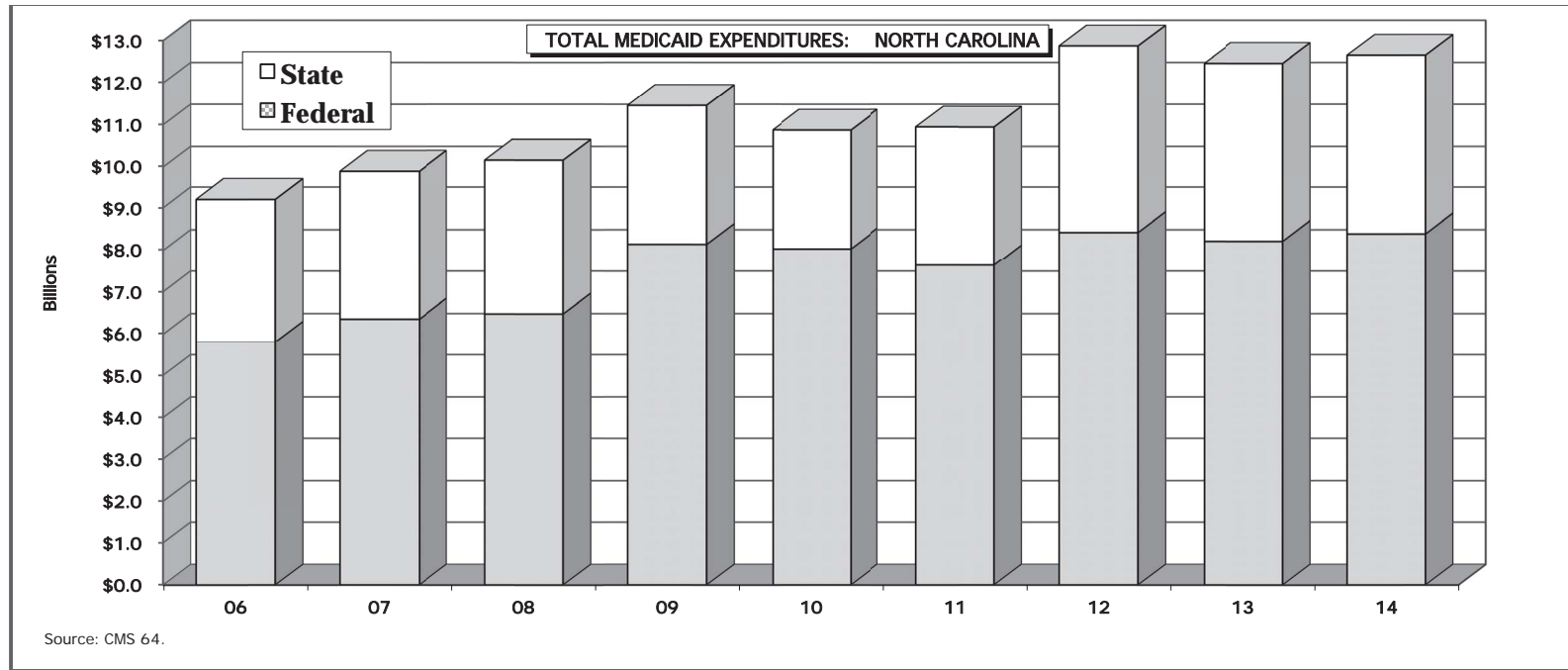
Children's Health Insurance Program: HealthNet for Kids

- 92,795 enrollees
- Combination Plan
- Enhanced FMAP: 74.42% in 2012

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$8,720,418,012	\$9,397,798,245	\$9,613,851,674	\$10,888,466,523	\$10,302,117,040	\$10,297,057,563	\$12,074,012,547	\$11,721,921,735	\$11,992,545,816	4.1%	37.5%
Federal Share	\$5,554,540,596	\$6,081,507,375	\$6,173,773,062	\$7,818,867,023	\$7,696,915,390	\$7,253,597,380	\$7,890,342,312	\$7,718,561,097	\$7,945,363,734	4.6%	43.0%
State Share	\$3,165,877,416	\$3,316,290,870	\$3,440,078,612	\$3,069,599,500	\$2,605,201,650	\$3,043,460,183	\$4,183,670,235	\$4,003,360,638	\$4,047,182,082	3.1%	27.8%
Administrative Costs	\$474,168,825	\$500,405,737	\$545,717,546	\$572,461,714	\$572,598,062	\$648,762,805	\$801,860,156	\$741,262,408	\$662,500,412	4.3%	39.7%
Federal Share	\$254,567,333	\$272,880,241	\$302,115,961	\$320,410,516	\$332,532,770	\$374,060,687	\$527,687,143	\$493,328,216	\$440,421,501	7.1%	73.0%
State Share	\$219,601,492	\$227,525,496	\$243,601,585	\$252,051,198	\$240,065,292	\$274,702,118	\$274,173,013	\$247,934,192	\$222,078,911	0.1%	1.1%
Admin. Costs as % of Payments	5.44%	5.32%	5.68%	5.26%	5.56%	6.30%	6.64%	6.32%	5.52%		
Federal Match Rate*	63.49%	64.52%	64.05%	74.51%	74.98%	64.71%	65.28%	65.51%	65.78%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate</u>	<u>Amount</u>
ICF/MR-DD	\$5.50% for non medicare net patient revenue	\$28,096,810
Nursing Home	\$6.5%	\$116,364,468
Hospitals	n/a	n/a
Total		\$144,461,278

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Change
General Hospitals	\$202,679,692	\$288,030,609	\$273,783,936	\$307,159,833	\$313,468,558	\$258,479,160	\$310,124,694	\$308,911,922	\$249,118,621	-1.6%
Mental Hospitals	\$258,789,366	\$142,176,398	\$143,163,016	\$149,898,377	\$154,424,472	\$150,452,714	\$240,372	\$308,464,711	\$157,782,898	1.6%
Total	\$461,469,058	\$430,207,007	\$416,946,952	\$457,058,210	\$467,893,030	\$408,931,874	\$310,365,066	\$617,376,633	\$406,901,519	-0.4%

ACA MEDICAID EXPANSION

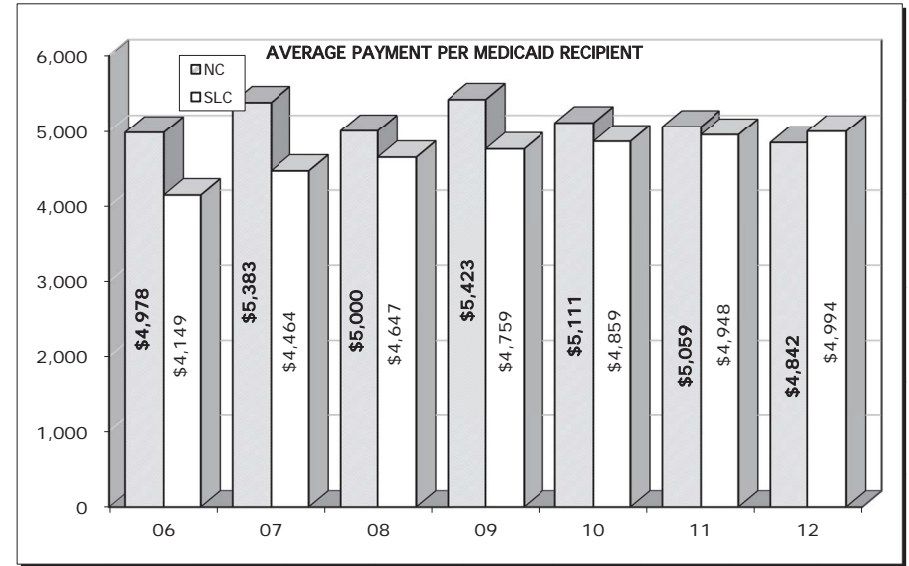
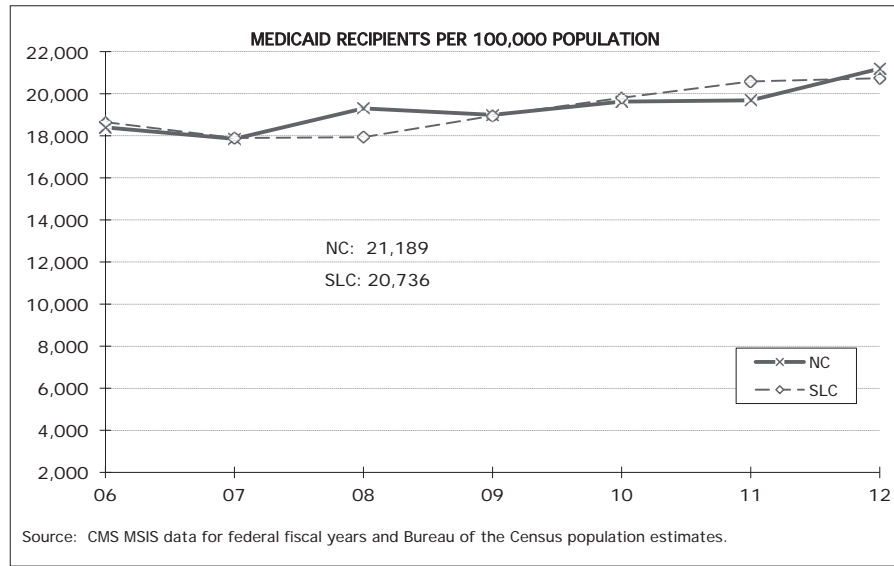
DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

		<u>Rank in U.S.</u>
	State population—July 1, 2013	9,748,364 10
	Per capita personal income	\$37,049 38
Not expanding Medicaid under ACA as of June 2014.	Median household income	\$44,620 40
	Population below Federal Poverty Level	1,735,209 n/a
	Percent of total state population	17.8% 13
	Population without health insurance coverage	1,658,000 7
	Percent of total state population	17.0% n/a
	Recipients of SNAP benefits	1,668,588 10
	Total value of issuance	\$2,430,133,033 10
	Average monthly benefit per recipient	\$121.37 45

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>
01. General Hospital	314,255	227,240	226,230	227,539	215,103	212,012	204,449	-6.9%
02. Mental Hospital	2,450	3,039	2,902	2,876	3,102	3,331	3,666	6.9%
03. Skilled and Intermediate (non-MR) Care Nursing	42,823	42,146	41,234	41,793	41,318	41,302	40,976	-0.7%
04. Intermediate Care for Mentally Retarded	4,137	4,158	4,185	4,147	4,154	4,069	4,106	-0.1%
05. Physician Services	1,241,020	1,265,320	1,327,779	1,416,185	1,516,749	1,496,451	1,622,185	4.6%
06. Dental Services	491,389	545,510	584,688	634,801	680,381	710,568	845,418	9.5%
07. Other Practitioners	246,247	233,474	263,829	280,959	275,140	286,805	267,539	1.4%
08. Outpatient Hospital	751,730	757,082	774,386	842,006	866,449	874,287	932,181	3.7%
09. Clinic Services	455,611	465,660	464,357	530,026	384,210	359,718	390,264	-2.5%
10. Lab and X-Ray	893,745	916,963	948,061	1,046,282	1,069,716	1,076,587	1,137,589	4.1%
11. Home Health	42,115	40,182	44,207	42,420	42,987	41,142	36,454	-2.4%
12. Prescribed Drugs	1,118,119	1,036,521	1,062,510	1,140,732	1,173,742	1,186,673	1,294,056	2.5%
13. Family Planning	15,074	9,806	9,665	9,830	10,542	9,800	9,110	-8.1%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	518,900	543,396	601,727	584,305	583,927	629,871	634,104	3.4%
16. Personal Care Support Services	239,027	208,168	198,852	281,410	333,148	280,831	251,826	0.9%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	103,078	89,310	93,015	107,461	1,355,875	1,542,376	1,620,370	58.3%
19. Primary Care Case Management (PCCM) Services	1,124,942	1,151,122	1,344,217	1,328,129	1,455,335	1,580,622	1,866,296	8.8%
Total*	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	1,900,841	2,065,596	4.0%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual	Share of Total
								Change	FFY 12
01. General Hospital	\$1,017,824,232	\$1,025,751,478	\$1,073,083,171	\$1,089,761,354	\$1,099,362,192	\$1,086,125,943	\$1,015,365,439	0.0%	10.2%
02. Mental Hospital	\$43,098,720	\$62,645,336	\$63,898,787	\$79,140,638	\$104,896,900	\$132,756,597	\$136,999,912	21.3%	1.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$1,091,037,361	\$1,064,249,603	\$1,080,723,463	\$1,212,252,392	\$1,204,061,625	\$1,211,740,496	\$1,215,316,612	1.8%	12.2%
04. Intermediate Care for Mentally Retarded	\$425,193,754	\$445,406,591	\$465,927,070	\$479,012,771	\$481,967,525	\$488,395,693	\$435,450,756	0.4%	4.4%
05. Physician Services	\$734,694,166	\$764,666,354	\$808,691,782	\$930,062,163	\$943,828,206	\$994,148,297	\$1,032,097,385	5.8%	10.3%
06. Dental Services	\$224,313,467	\$246,807,441	\$272,242,176	\$344,822,053	\$350,586,160	\$359,574,299	\$390,229,439	9.7%	3.9%
07. Other Practitioners	\$30,563,487	\$29,175,688	\$30,663,201	\$35,692,258	\$34,341,934	\$36,667,311	\$31,611,494	0.6%	0.3%
08. Outpatient Hospital	\$615,522,517	\$642,675,106	\$660,148,865	\$799,092,039	\$802,695,845	\$811,267,392	\$849,540,158	5.5%	8.5%
09. Clinic Services	\$121,769,142	\$126,611,303	\$135,395,948	\$143,755,260	\$125,792,162	\$130,278,631	\$139,280,029	2.3%	1.4%
10. Lab and X-Ray	\$152,948,439	\$161,623,685	\$171,117,620	\$194,647,168	\$163,288,502	\$155,587,590	\$162,741,071	1.0%	1.6%
11. Home Health	\$123,119,021	\$125,882,371	\$146,543,633	\$161,233,540	\$158,398,060	\$150,955,749	\$134,098,356	1.4%	1.3%
12. Prescribed Drugs	\$1,187,702,432	\$971,594,416	\$1,027,779,609	\$1,126,968,332	\$1,137,333,384	\$1,207,958,685	\$1,304,916,367	1.6%	13.0%
13. Family Planning	\$13,872,457	\$12,230,942	\$12,264,508	\$11,890,455	\$13,035,387	\$13,265,448	\$10,089,964	-5.2%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$1,453,702,114	\$2,202,764,518	\$2,081,071,683	\$2,078,974,333	\$1,943,407,275	\$1,794,773,064	\$1,744,508,708	3.1%	17.4%
16. Personal Care Support Services	\$720,525,688	\$673,297,264	\$729,480,798	\$778,990,867	\$729,977,827	\$638,714,586	\$617,018,786	-2.6%	6.2%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$113,608,756	\$102,712,334	\$104,844,860	\$121,787,998	\$198,600,197	\$262,864,199	\$593,230,404	31.7%	5.9%
19. Primary Case Management (PCCM) Services	\$51,344,116	\$54,701,309	\$61,336,302	\$76,616,774	\$99,407,278	\$141,101,415	\$190,089,477	24.4%	1.9%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	\$9,616,175,395	\$10,002,584,357	3.5%	100.0%

<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>								(+) or (-) SLC	
								Avg. FFY 12	
01. General Hospital	\$3,238.85	\$4,513.96	\$4,743.33	\$4,789.34	\$5,110.86	\$5,122.95	\$4,966.35	7.4%	-22.0%
02. Mental Hospital	\$17,591.31	\$20,613.80	\$22,018.88	\$27,517.61	\$33,815.89	\$39,854.88	\$37,370.41	13.4%	128.7%
03. Skilled and Intermediate (non-MR) Care Nursing	\$25,477.84	\$25,251.50	\$26,209.52	\$29,006.11	\$29,141.33	\$29,338.54	\$29,659.23	2.6%	2.3%
04. Intermediate Care for Mentally Retarded	\$102,778.28	\$107,120.39	\$111,332.63	\$115,508.26	\$116,024.92	\$120,028.43	\$106,052.30	0.5%	-0.5%
05. Physician Services	\$592.01	\$604.33	\$609.06	\$656.74	\$622.27	\$664.34	\$636.24	1.2%	13.9%
06. Dental Services	\$456.49	\$452.43	\$465.62	\$543.20	\$515.28	\$506.04	\$461.58	0.2%	-10.1%
07. Other Practitioners	\$124.12	\$124.96	\$116.22	\$127.04	\$124.82	\$127.85	\$118.16	-0.8%	-25.8%
08. Outpatient Hospital	\$818.81	\$848.88	\$852.48	\$949.03	\$926.42	\$927.92	\$911.35	1.8%	32.5%
09. Clinic Services	\$267.27	\$271.90	\$291.58	\$271.22	\$327.40	\$362.17	\$356.89	4.9%	-54.9%
10. Lab and X-Ray	\$171.13	\$176.26	\$180.49	\$186.04	\$152.65	\$144.52	\$143.06	-2.9%	-38.9%
11. Home Health	\$2,923.40	\$3,132.81	\$3,314.94	\$3,800.88	\$3,684.79	\$3,669.14	\$3,678.56	3.9%	-23.7%
12. Prescribed Drugs	\$1,062.23	\$937.36	\$967.31	\$987.93	\$968.98	\$1,017.94	\$1,008.39	-0.9%	3.1%
13. Family Planning	\$920.29	\$1,247.29	\$1,268.96	\$1,209.61	\$1,236.52	\$1,353.62	\$1,107.57	3.1%	20.5%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$2,801.51	\$4,053.70	\$3,458.50	\$3,558.03	\$3,328.17	\$2,849.43	\$2,751.14	-0.3%	-1.8%
16. Personal Care Support Services	\$3,014.41	\$3,234.39	\$3,668.46	\$2,768.17	\$2,191.15	\$2,274.37	\$2,450.18	-3.4%	-8.3%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,102.16	\$1,150.07	\$1,127.18	\$1,133.32	\$146.47	\$170.43	\$366.11	-16.8%	-84.1%
19. Primary Care Case Management (PCCM) Services	\$45.64	\$47.52	\$45.63	\$57.69	\$68.31	\$89.27	\$101.85	14.3%	70.7%
Total (Average)	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	\$5,058.91	\$4,842.47	-0.5%	-3.0%

TOTAL PER CAPITA EXPENDITURES	\$1,036.95	\$1,092.03	\$1,098.67	\$1,221.73	\$1,137.49	\$1,133.53	\$1,320.82	4.1%	13.1%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change	Share of Total FFY 12
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	538,659	518,949	524,333	549,901	569,875	582,907	572,532	1.0%	27.7%
Poverty Related Eligibles	831,498	873,621	918,328	967,889	1,018,238	1,052,171	1,099,924	4.8%	53.2%
Medically Needy	40,044	38,310	39,894	46,262	51,111	53,464	54,446	5.3%	2.6%
Other Eligibles	116,910	113,243	120,560	124,336	129,345	133,361	263,689	14.5%	12.8%
Maintenance Assistance Status Unknown	104,132	74,476	181,971	93,797	107,826	78,938	75,005	-5.3%	3.6%
Total	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	1,900,841	2,065,596	4.0%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	403,733	403,932	411,347	416,652	427,992	441,786	454,994	2.0%	22.0%
Children	820,735	841,191	879,476	936,633	986,391	1,012,021	1,038,235	4.0%	50.3%
Foster Care Children	19,305	20,025	20,083	19,925	20,200	20,312	20,046	0.6%	1.0%
Adults	283,338	278,975	292,209	315,178	333,395	347,169	346,579	3.4%	16.8%
Basis of Eligibility Unknown	104,132	74,476	181,971	93,797	108,417	79,553	205,742	12.0%	10.0%
Total	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	1,900,841	2,065,596	4.0%	100.0%
By Age									
Under Age 1	65,886	67,999	69,859	68,939	65,900	64,739	65,177	-0.2%	3.2%
Age 1 to 5	314,203	324,080	341,353	361,334	376,056	379,439	377,911	3.1%	18.3%
Age 6 to 14	348,162	355,410	368,904	394,778	433,578	449,690	553,240	8.0%	26.8%
Age 15 to 20	181,605	185,589	194,079	206,566	219,237	222,491	267,562	6.7%	13.0%
Age 21 to 44	318,493	313,533	326,153	347,935	369,251	385,647	388,587	3.4%	18.8%
Age 45 to 64	150,451	151,939	157,967	166,570	176,498	185,980	192,632	4.2%	9.3%
Age 65 to 74	57,086	56,565	57,345	56,691	56,986	58,833	62,663	1.6%	3.0%
Age 75 to 84	53,798	51,955	50,657	49,093	47,669	47,475	47,176	-2.2%	2.3%
Age 85 and Over	37,422	37,053	36,798	36,482	35,988	35,909	35,643	-0.8%	1.7%
Age Unknown	104,137	74,476	181,971	93,797	95,232	70,638	75,005	-5.3%	3.6%
Total	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	1,900,841	2,065,596	4.0%	100.0%
By Race									
White	657,888	654,196	673,682	714,619	759,579	780,929	852,972	4.4%	41.3%
Black	604,879	601,591	615,070	632,787	658,782	678,703	730,884	3.2%	35.4%
Hispanic, American Indian or Asian	166,057	184,676	204,777	224,076	241,947	259,795	298,834	10.3%	14.5%
Other/Unknown	202,419	178,136	291,557	210,703	216,087	181,414	182,906	-1.7%	8.9%
Total*	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	1,900,841	2,065,596	4.0%	100.0%
By Sex									
Female	914,612	922,668	954,588	999,368	1,046,148	1,072,222	1,150,119	3.9%	55.7%
Male	612,499	621,455	648,527	689,020	735,015	757,981	840,472	5.4%	40.7%
Unknown	104,132	74,476	181,971	93,797	95,232	70,638	75,005	-5.3%	3.6%
Total*	1,631,243	1,618,599	1,785,086	1,782,185	1,876,395	1,900,841	2,065,596	4.0%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,762,296,450	\$4,126,725,227	\$4,184,405,589	\$4,502,111,517	\$4,531,837,373	\$4,501,680,822	\$4,530,735,948	3.1%	45.3%
Poverty Related Eligibles	\$3,148,180,500	\$3,363,090,727	\$3,478,447,160	\$3,734,756,875	\$3,628,218,420	\$3,666,887,187	\$3,825,635,415	3.3%	38.2%
Medically Needy	\$740,498,448	\$712,303,281	\$741,977,498	\$875,641,146	\$904,167,509	\$930,673,518	\$927,667,487	3.8%	9.3%
Other Eligibles	\$413,690,612	\$457,287,599	\$457,267,332	\$485,544,962	\$453,487,977	\$458,246,520	\$668,396,156	8.3%	6.7%
Maintenance Assistance Status Unknown	\$56,173,859	\$53,388,905	\$63,115,897	\$66,645,895	\$73,269,180	\$58,687,348	\$50,149,351	-1.9%	0.5%
Total	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	\$9,616,175,395	\$10,002,584,357	3.5%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$5,449,904,345	\$5,604,601,733	\$5,728,945,854	\$6,135,974,967	\$6,081,221,107	\$6,087,284,748	\$6,146,949,861	2.0%	61.5%
Children	\$1,440,622,191	\$1,824,457,954	\$1,857,900,079	\$2,026,386,175	\$1,987,268,286	\$2,017,318,327	\$2,178,825,655	7.1%	21.8%
Foster Care Children	\$174,622,541	\$209,723,573	\$202,556,190	\$207,426,646	\$184,279,430	\$185,200,684	\$190,282,829	1.4%	1.9%
Adults	\$999,516,933	\$1,020,623,574	\$1,072,695,456	\$1,216,885,758	\$1,251,885,140	\$1,254,730,836	\$1,213,600,448	3.3%	12.1%
Basis of Eligibility Unknown	\$56,173,859	\$53,388,905	\$63,115,897	\$78,026,849	\$86,326,496	\$71,640,800	\$272,925,564	30.1%	2.7%
Total	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	\$9,616,175,395	\$10,002,584,357	3.5%	100.0%
By Age									
Under Age 1	\$237,685,035	\$247,804,787	\$243,676,186	\$274,098,963	\$253,562,074	\$254,868,114	\$249,286,485	0.8%	2.5%
Age 1 to 5	\$583,694,916	\$663,891,331	\$718,673,475	\$793,915,478	\$800,428,416	\$798,126,158	\$817,819,803	5.8%	8.2%
Age 6 to 14	\$914,903,925	\$1,252,265,531	\$1,209,126,644	\$1,224,784,777	\$1,201,575,295	\$1,235,827,654	\$1,522,155,216	8.9%	15.2%
Age 15 to 20	\$758,726,184	\$916,168,254	\$924,499,062	\$995,486,393	\$950,988,206	\$950,204,415	\$1,058,854,663	5.7%	10.6%
Age 21 to 44	\$1,925,506,908	\$2,018,612,420	\$2,070,109,852	\$2,279,037,733	\$2,313,352,220	\$2,302,513,961	\$2,271,102,870	2.8%	22.7%
Age 45 to 64	\$1,847,310,780	\$1,913,473,458	\$2,004,751,286	\$2,216,611,692	\$2,256,867,708	\$2,262,838,672	\$2,284,436,175	3.6%	22.8%
Age 65 to 74	\$484,153,269	\$443,454,265	\$460,115,256	\$494,737,158	\$479,395,609	\$494,199,873	\$508,618,582	0.8%	5.1%
Age 75 to 84	\$652,323,566	\$581,804,496	\$584,922,665	\$616,227,488	\$583,024,161	\$577,956,222	\$563,000,152	-2.4%	5.6%
Age 85 and Over	\$660,353,611	\$621,932,292	\$646,223,153	\$703,154,818	\$680,724,888	\$683,258,638	\$677,161,060	0.4%	6.8%
Age Unknown	\$56,181,675	\$53,388,905	\$63,115,897	\$66,645,895	\$71,061,882	\$56,381,688	\$50,149,351	-1.9%	0.5%
Total	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	\$9,616,175,395	\$10,002,584,357	3.5%	100.0%
By Race									
White	\$4,120,147,729	\$4,191,764,452	\$4,325,280,944	\$4,740,557,858	\$4,723,420,913	\$4,827,509,171	\$4,993,741,959	3.3%	49.9%
Black	\$2,943,274,382	\$3,339,124,433	\$3,349,196,137	\$3,570,515,650	\$3,522,081,342	\$3,469,625,890	\$3,622,646,587	3.5%	36.2%
Hispanic, American Indian or Asian	\$446,019,324	\$530,461,900	\$583,796,062	\$649,425,129	\$657,712,508	\$703,042,335	\$795,160,726	10.1%	7.9%
Other/Unknown	\$611,398,434	\$651,444,954	\$666,940,333	\$704,201,758	\$687,765,696	\$615,997,999	\$591,035,085	-0.6%	5.9%
Total*	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	\$9,616,175,395	\$10,002,584,357	3.5%	100.0%
By Sex									
Female	\$4,783,089,305	\$4,985,749,919	\$5,138,259,619	\$5,577,411,999	\$5,500,446,673	5,481,186,657	5,620,367,109	2.7%	56.2%
Male	\$3,281,576,705	\$3,673,656,915	\$3,723,837,960	\$4,020,642,501	\$4,019,471,904	4,078,607,050	4,332,067,897	4.7%	43.3%
Unknown	\$56,173,859	\$53,388,905	\$63,115,897	\$66,645,895	\$71,061,882	56,381,688	50,149,351	-1.9%	0.5%
Total*	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	\$9,590,980,459	\$9,616,175,395	\$10,002,584,357	3.5%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								<i>Above (+) or Annual Below (-) SLC Change</i>	<i>Avg. FFY 12</i>
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$6,984.56	\$7,952.08	\$7,980.44	\$8,187.13	\$7,952.34	\$7,722.81	\$7,913.51	2.1%	12.9%
Poverty Related Eligibles	\$3,786.16	\$3,849.60	\$3,787.80	\$3,858.66	\$3,563.23	\$3,485.07	\$3,478.09	-1.4%	50.3%
Medically Needy	\$18,492.12	\$18,593.14	\$18,598.72	\$18,927.87	\$17,690.27	\$17,407.48	\$17,038.30	-1.4%	80.2%
Other Eligibles	\$3,538.54	\$4,038.11	\$3,792.86	\$3,905.10	\$3,506.03	\$3,436.14	\$2,534.79	-5.4%	-73.1%
Maintenance Assistance Status Unknown	\$539.45	\$716.86	\$346.85	\$710.53	\$679.51	\$743.46	\$668.61	3.6%	-77.4%
Total	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	\$5,058.91	\$4,842.47	-0.5%	-3.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$13,498.78	\$13,875.11	\$13,927.28	\$14,726.86	\$14,208.73	\$13,778.81	\$13,509.96	0.0%	0.1%
Children	\$1,755.28	\$2,168.90	\$2,112.51	\$2,163.48	\$2,014.69	\$1,993.36	\$2,098.59	3.0%	-4.0%
Foster Care Children	\$9,045.46	\$10,473.09	\$10,085.95	\$10,410.37	\$9,122.74	\$9,117.80	\$9,492.31	0.8%	29.4%
Adults	\$3,527.65	\$3,658.48	\$3,670.99	\$3,860.95	\$3,754.96	\$3,614.18	\$3,501.66	-0.1%	-2.5%
Basis of Eligibility Unknown	\$539.45	\$716.86	\$346.85	\$831.87	\$796.25	\$900.54	\$1,326.54	16.2%	-57.8%
Total	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	\$5,058.91	\$4,842.47	-0.5%	-3.0%
By Age									
Under Age 1	\$3,607.52	\$3,644.24	\$3,488.11	\$3,975.96	\$3,847.68	\$3,936.86	\$3,824.76	1.0%	-20.3%
Age 1 to 5	\$1,857.70	\$2,048.54	\$2,105.37	\$2,197.18	\$2,128.48	\$2,103.44	\$2,164.05	2.6%	-18.3%
Age 6 to 14	\$2,627.81	\$3,523.44	\$3,277.62	\$3,102.46	\$2,771.30	\$2,748.18	\$2,751.35	0.8%	12.3%
Age 15 to 20	\$4,177.89	\$4,936.54	\$4,763.52	\$4,819.22	\$4,337.72	\$4,270.75	\$3,957.42	-0.9%	13.6%
Age 21 to 44	\$6,045.68	\$6,438.28	\$6,347.05	\$6,550.18	\$6,264.99	\$5,970.52	\$5,844.52	-0.6%	-2.6%
Age 45 to 64	\$12,278.49	\$12,593.70	\$12,690.95	\$13,307.39	\$12,786.93	\$12,167.11	\$11,859.07	-0.6%	2.1%
Age 65 to 74	\$8,481.12	\$7,839.73	\$8,023.63	\$8,726.91	\$8,412.52	\$8,400.05	\$8,116.73	-0.7%	-14.6%
Age 75 to 84	\$12,125.42	\$11,198.24	\$11,546.73	\$12,552.25	\$12,230.68	\$12,173.91	\$11,934.04	-0.3%	-8.0%
Age 85 and Over	\$17,646.13	\$16,784.94	\$17,561.37	\$19,274.02	\$18,915.33	\$19,027.50	\$18,998.43	1.2%	-9.7%
Age Unknown	\$539.50	\$716.86	\$346.85	\$710.53	\$746.20	\$798.18	\$668.61	3.6%	-81.1%
Total	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	\$5,058.91	\$4,842.47	-0.5%	-3.0%
By Race									
White	\$6,262.69	\$6,407.51	\$6,420.36	\$6,633.69	\$6,218.47	\$6,181.75	\$5,854.52	-1.1%	-2.6%
Black	\$4,865.89	\$5,550.49	\$5,445.23	\$5,642.52	\$5,346.35	\$5,112.14	\$4,956.53	0.3%	4.9%
Hispanic, American Indian or Asian	\$2,685.94	\$2,872.39	\$2,850.89	\$2,898.24	\$2,718.42	\$2,706.14	\$2,660.88	-0.2%	-21.0%
Other/Unknown	\$3,020.46	\$3,657.01	\$2,287.51	\$3,342.15	\$3,182.82	\$3,395.54	\$3,231.36	1.1%	-36.4%
Total	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	\$5,058.91	\$4,842.47	-0.5%	-3.0%
By Sex									
Female	\$5,229.64	\$5,403.62	\$5,382.70	\$5,580.94	\$5,257.81	\$5,111.99	\$4,886.77	-1.1%	-4.9%
Male	\$5,357.69	\$5,911.38	\$5,741.99	\$5,835.31	\$5,468.56	\$5,380.88	\$5,154.33	-0.6%	2.0%
Unknown	\$539.45	\$716.86	\$346.85	\$710.53	\$746.20	\$798.18	\$668.61	3.6%	-80.1%
Total	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	\$5,111.39	\$5,058.91	\$4,842.47	-0.5%	-3.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Elderly and Disabled waiver: This waiver allows older adults and people with disabilities to receive services in their homes or in a community setting. Ages 18 and older.
- CAP Choice waiver: This program helps people with disabilities pay for services so they can be delivered in the home or community, and patients can avoid moving into a residential facility. Ages 21 and older.
- Children's waiver: This waiver applies to children who need long-term care due to a condition that makes them 'medically fragile.' Ages 18 and older.
- Comprehensive Waiver: This waiver is designed to support people with developmental disabilities of all ages and diagnoses. It provides a wide array of home and community-based services.
- Supports Waiver: This waiver is designed to complement the Comprehensive waiver by providing many of the same services, but for individuals who need a less intensive level of care (these correspond roughly to nursing versus intermediate levels of support). It also applies to people with disabilities of all ages. The services provided by the supports waiver are designed to support community living.
- Community Alternatives Program (CAP) Developmental Disabilities Waiver: This waiver allows people with developmental disabilities to receive needed services at home or in the community. Ages 18 and older.

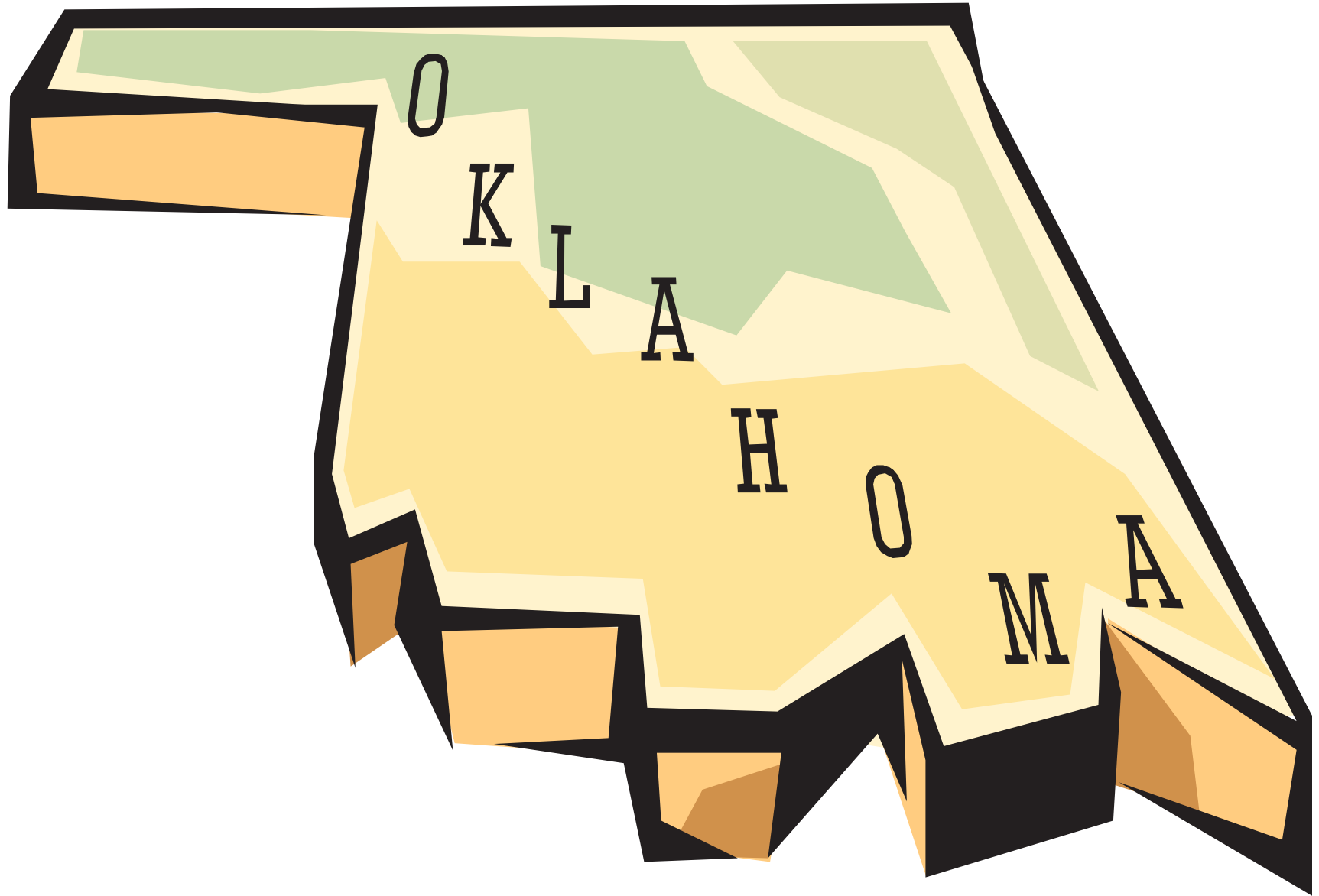
Managed Care

- Primary Care Case Management (PCCM)
- Prepaid Inpatient Health Plan (PIHP): Mental Health
- Program of All Inclusive Care for the Elderly (PACE)
- 83.22% of Medicaid enrollment in managed care as of 7/1/2011

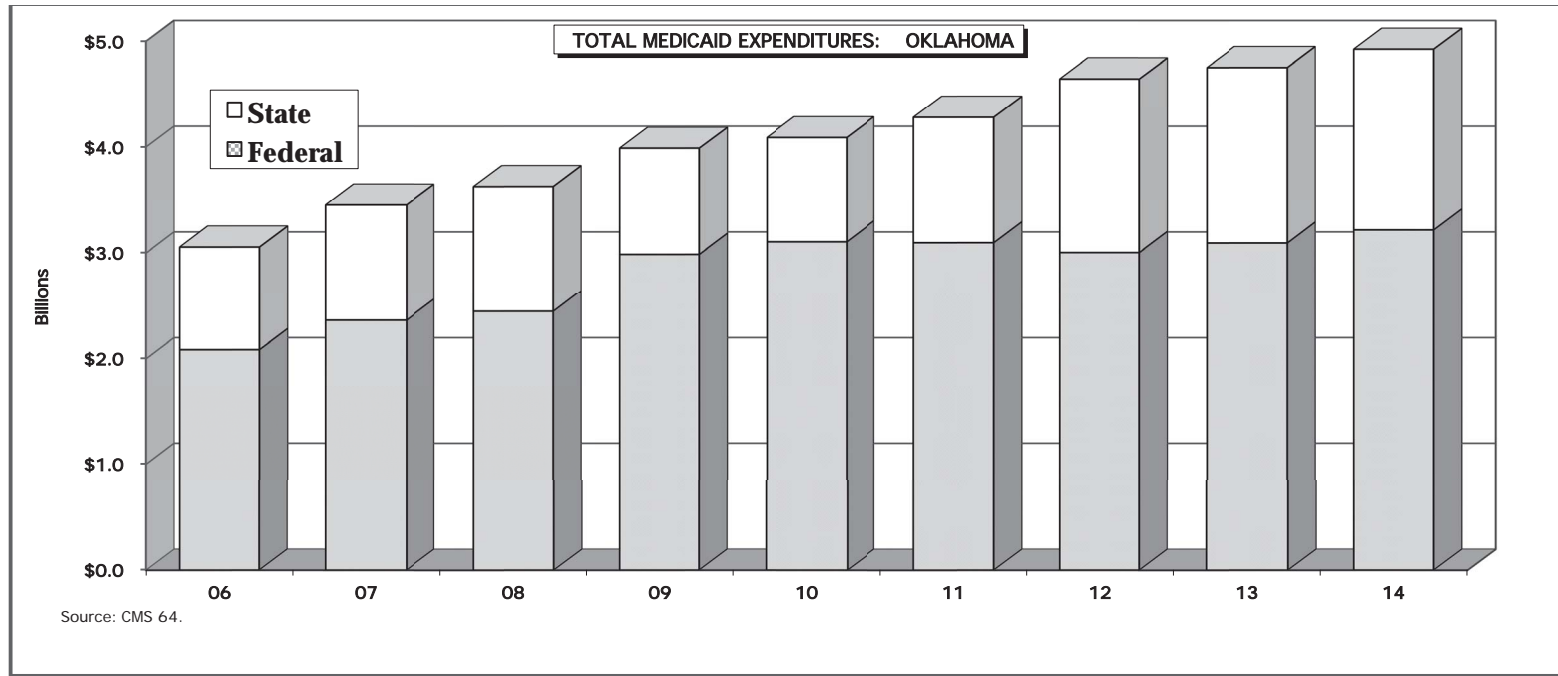
Children's Health Insurance Program: NC Health Choice for Children (NCHC)

- 259,978 enrollees
- Combination Plan
- Enhanced FMAP: 75.70% in 2012

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$2,871,055,638	\$3,263,204,924	\$3,419,812,221	\$3,766,999,610	\$3,861,876,770	\$4,008,275,083	\$4,397,686,300	\$4,481,944,280	\$4,666,284,967	6.3%	62.5%
Federal Share	\$1,977,866,246	\$2,253,292,483	\$2,325,404,879	\$2,858,649,756	\$2,970,982,624	\$2,913,588,911	\$2,841,979,855	\$2,915,783,757	\$3,037,693,491	5.5%	53.6%
State Share	\$893,189,392	\$1,009,912,441	\$1,094,407,342	\$908,349,854	\$890,894,146	\$1,094,686,172	\$1,555,706,445	\$1,566,160,523	\$1,628,591,476	7.8%	82.3%
Administrative Costs	\$182,510,824	\$187,060,409	\$205,811,105	\$220,484,128	\$227,062,068	\$273,465,071	\$246,316,769	\$270,182,252	\$258,905,787	4.5%	41.9%
Federal Share	\$107,169,060	\$107,682,428	\$119,083,320	\$128,455,053	\$132,395,814	\$181,397,802	\$162,863,415	\$176,522,760	\$177,512,597	6.5%	65.6%
State Share	\$75,341,764	\$79,377,981	\$86,727,785	\$92,029,075	\$94,666,254	\$92,067,269	\$83,453,354	\$93,659,492	\$81,393,190	1.0%	8.0%
Admin. Costs as % of Payments	6.36%	5.73%	6.02%	5.85%	5.88%	6.82%	5.60%	6.03%	5.55%		
Federal Match Rate*	67.91%	68.14%	67.10%	75.83%	76.73%	64.94%	63.88%	64.00%	64.02%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate</u>	<u>Amount</u>
Nursing Home Facility Fee	6% of gross revenues	\$51,350,812
Total		\$51,350,812

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Change
General Hospitals	\$36,054,028	\$37,880,236	\$47,302,489	\$52,255,880	\$37,123,375	\$40,706,148	\$35,332,877	\$41,216,201	\$40,250,575	-2.7%
Mental Hospitals	\$3,273,248	\$3,273,247	\$3,263,138	\$3,283,357	\$3,273,248	\$3,273,250	\$818,306	\$543,449	\$3,273,248	0.1%
Total	\$39,327,276	\$41,153,483	\$50,565,627	\$55,539,237	\$40,396,623	\$43,979,398	\$36,151,183	\$41,759,650	\$43,523,823	-2.5%

ACA MEDICAID EXPANSION

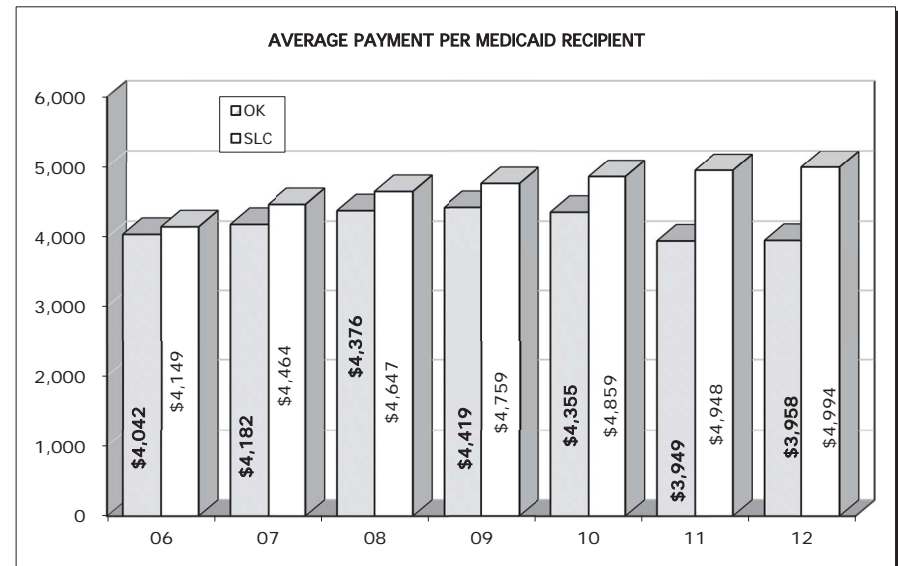
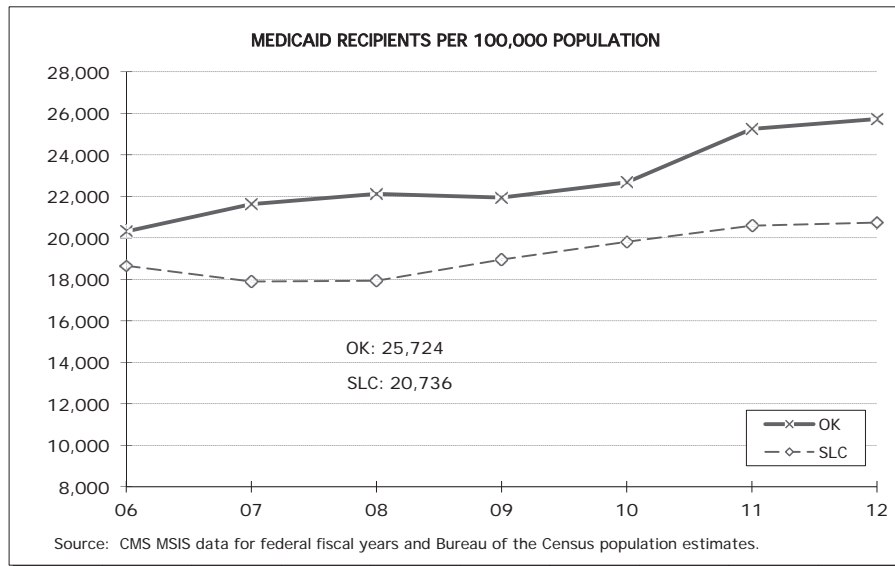
DEMOGRAPHIC DATA & POVERTY INDICATORS (2011)

		<u>Rank in U.S.</u>
Not expanding Medicaid under ACA as of June 2014.	State population—July 1, 2013	3,815,780 28
	Per capita personal income	\$39,006 32
	Median household income	\$47,755 35
	Population below Federal Poverty Level	652,498 n/a
	Percent of total state population	17.1% 15
	Population without health insurance coverage	640,000 25
	Percent of total state population	16.8% n/a
	Recipients of SNAP benefits	614,947 27
	Total value of issuance	\$947,199,555 27
	Average monthly benefit per recipient	\$128.36 25

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>
01. General Hospital	113,294	116,827	118,666	118,763	118,882	118,346	115,487	0.3%
02. Mental Hospital	3,876	4,012	4,223	4,924	4,882	4,640	4,778	3.5%
03. Skilled and Intermediate (non-MR) Care Nursing	21,605	21,254	21,376	20,207	19,383	19,498	19,236	-1.9%
04. Intermediate Care for Mentally Retarded	1,835	1,800	1,751	1,742	1,734	1,711	1,721	-1.1%
05. Physician Services	441,413	456,985	480,401	529,148	622,159	649,987	672,606	7.3%
06. Dental Services	197,402	218,272	228,107	259,598	287,655	298,401	307,358	7.7%
07. Other Practitioners	70,622	59,611	51,554	72,409	117,972	123,340	135,286	11.4%
08. Outpatient Hospital	350,217	370,071	376,695	397,156	413,378	421,181	433,175	3.6%
09. Clinic Services	180,579	192,797	205,210	267,716	301,907	278,895	296,433	8.6%
10. Lab and X-Ray	321,235	343,639	346,635	401,841	441,072	457,245	472,268	6.6%
11. Home Health	6,901	7,411	6,697	7,094	7,091	6,993	6,693	-0.5%
12. Prescribed Drugs	471,444	444,994	453,852	489,276	532,773	569,066	588,766	3.8%
13. Family Planning	6,413	6,493	6,638	6,691	6,547	6,620	6,550	0.4%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	136,479	152,123	163,768	178,760	203,000	162,924	169,419	3.7%
16. Personal Care Support Services	55,970	65,908	65,944	70,634	81,374	76,605	73,794	4.7%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	670,143	688,075	701,837	738,666	752,533	832,722	855,169	4.1%
19. Primary Care Case Management (PCCM) Services	12,329	15,276	16,601	17,902	19,416	591,641	620,674	92.2%
Total*	725,736	746,202	765,344	808,808	852,603	957,242	981,568	5.2%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
01. General Hospital	\$512,231,262	\$569,884,491	\$615,190,225	\$643,771,548	\$652,671,713	\$660,774,353	\$614,611,865	3.1%	15.8%
02. Mental Hospital	\$68,550,283	\$84,489,447	\$99,422,078	\$109,074,575	\$85,992,356	\$67,803,322	\$67,446,323	-0.3%	1.7%
03. Skilled and Intermediate (non-MR) Care Nursing	\$455,356,044	\$498,756,851	\$522,507,103	\$522,526,150	\$503,789,184	\$496,497,697	\$496,674,697	1.5%	12.8%
04. Intermediate Care for Mentally Retarded	\$118,410,182	\$121,054,667	\$119,104,036	\$117,176,106	\$111,605,951	\$114,251,307	\$112,230,389	-0.9%	2.9%
05. Physician Services	\$271,923,975	\$288,944,855	\$316,776,540	\$358,517,650	\$444,621,439	\$460,460,173	\$490,212,233	10.3%	12.6%
06. Dental Services	\$101,016,156	\$117,972,309	\$124,904,912	\$149,552,949	\$153,739,069	\$140,714,020	\$137,579,303	5.3%	3.5%
07. Other Practitioners	\$13,892,959	\$12,887,783	\$13,164,749	\$18,550,007	\$30,824,256	\$32,856,257	\$41,143,168	19.8%	1.1%
08. Outpatient Hospital	\$173,342,982	\$193,165,460	\$180,483,329	\$211,155,973	\$228,526,810	\$241,299,362	\$263,744,768	7.2%	6.8%
09. Clinic Services	\$124,191,010	\$138,000,499	\$181,965,142	\$217,398,506	\$269,044,457	\$304,270,105	\$348,829,615	18.8%	9.0%
10. Lab and X-Ray	\$48,108,170	\$58,085,414	\$59,844,609	\$78,793,333	\$100,437,580	\$104,355,287	\$112,152,772	15.2%	2.9%
11. Home Health	\$13,606,891	\$16,741,637	\$15,846,656	\$18,239,077	\$18,968,801	\$19,316,136	\$19,911,402	6.6%	0.5%
12. Prescribed Drugs	\$386,288,063	\$301,679,105	\$330,352,152	\$362,776,441	\$363,554,451	\$363,565,915	\$396,079,082	0.4%	10.2%
13. Family Planning	\$5,017,668	\$4,130,992	\$5,120,058	\$13,053,164	\$14,561,082	\$14,861,213	\$15,065,062	20.1%	0.4%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$459,057,956	\$495,775,659	\$420,872,563	\$439,239,969	\$433,977,532	\$489,112,137	\$499,208,138	1.4%	12.9%
16. Personal Care Support Services	\$74,468,846	\$94,832,494	\$220,876,111	\$241,639,092	\$252,668,402	\$217,294,980	\$208,820,278	18.7%	5.4%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$108,031,560	\$124,033,903	\$122,807,947	\$71,401,797	\$47,422,005	\$31,589,922	\$37,555,272	-16.1%	1.0%
19. Primary Case Management (PCCM) Services	\$169,899	\$254,024	\$289,799	\$1,098,049	\$343,832	\$21,544,517	\$23,359,404	127.2%	0.6%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	\$3,780,566,703	\$3,884,623,771	4.8%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC</i>	<i>Avg. FFY 12</i>
01. General Hospital	\$4,521.26	\$4,878.02	\$5,184.22	\$5,420.64	\$5,490.08	\$5,583.41	\$5,321.91	2.8%	-16.4%
02. Mental Hospital	\$17,685.83	\$21,059.18	\$23,543.00	\$22,151.62	\$17,614.17	\$14,612.78	\$14,116.02	-3.7%	-13.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$21,076.42	\$23,466.49	\$24,443.63	\$25,858.67	\$25,991.29	\$25,464.03	\$25,820.06	3.4%	-11.0%
04. Intermediate Care for Mentally Retarded	\$64,528.71	\$67,252.59	\$68,020.58	\$67,265.27	\$64,363.29	\$66,774.58	\$65,212.31	0.2%	-38.8%
05. Physician Services	\$616.03	\$632.29	\$659.40	\$677.54	\$714.64	\$708.41	\$728.83	2.8%	30.5%
06. Dental Services	\$511.73	\$540.48	\$547.57	\$576.09	\$534.46	\$471.56	\$447.62	-2.2%	-12.8%
07. Other Practitioners	\$196.72	\$216.20	\$255.36	\$256.18	\$261.28	\$266.39	\$304.12	7.5%	90.9%
08. Outpatient Hospital	\$494.96	\$521.97	\$479.12	\$531.67	\$552.83	\$572.91	\$608.86	3.5%	-11.5%
09. Clinic Services	\$687.74	\$715.78	\$886.73	\$812.05	\$891.15	\$1,090.98	\$1,176.76	9.4%	48.7%
10. Lab and X-Ray	\$149.76	\$169.03	\$172.64	\$196.08	\$227.71	\$228.23	\$237.48	8.0%	1.4%
11. Home Health	\$1,971.73	\$2,259.03	\$2,366.23	\$2,571.06	\$2,675.05	\$2,762.21	\$2,974.96	7.1%	-38.3%
12. Prescribed Drugs	\$819.37	\$677.94	\$727.89	\$741.46	\$682.38	\$638.88	\$672.73	-3.2%	-31.2%
13. Family Planning	\$782.42	\$636.22	\$771.33	\$1,950.85	\$2,224.08	\$2,244.90	\$2,300.01	19.7%	150.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$3,363.58	\$3,259.04	\$2,569.93	\$2,457.15	\$2,137.82	\$3,002.09	\$2,946.59	-2.2%	5.2%
16. Personal Care Support Services	\$1,330.51	\$1,438.86	\$3,349.45	\$3,421.00	\$3,105.03	\$2,836.56	\$2,829.77	13.4%	5.9%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$161.21	\$180.26	\$174.98	\$96.66	\$63.02	\$37.94	\$43.92	-19.5%	-98.1%
19. Primary Care Case Management (PCCM) Services	\$13.78	\$16.63	\$17.46	\$61.34	\$17.71	\$36.41	\$37.64	18.2%	-36.9%
Total (Average)	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	\$3,949.44	\$3,957.57	-0.4%	-20.7%

TOTAL PER CAPITA EXPENDITURES	\$854.30	\$999.89	\$1,047.84	\$1,081.48	\$1,087.43	\$1,129.30	\$1,217.05	6.1%	4.2%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	157,521	159,592	156,879	163,175	219,427	214,949	219,517	5.7%	22.4%
Poverty Related Eligibles	466,442	482,322	499,353	528,249	506,802	600,620	616,582	4.8%	62.8%
Medically Needy	0	0	0	0	0	0	0	n/a	n/a
Other Eligibles	82,872	85,035	87,379	91,577	92,600	73,250	66,528	-3.6%	6.8%
Maintenance Assistance Status Unknown (Managed Care)	18,901	19,253	21,733	25,807	33,774	68,423	78,941	26.9%	8.0%
Total*	725,736	746,202	765,344	808,808	852,603	957,242	981,568	5.2%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	145,421	149,520	155,025	160,407	164,072	169,497	171,719	2.8%	17.5%
Children	436,912	450,298	463,345	487,980	509,775	549,458	543,764	3.7%	55.4%
Foster Care Children	13,180	13,260	12,420	10,728	9,590	8,998	9,040	-6.1%	0.9%
Adults	105,365	107,406	106,913	118,262	130,467	157,386	176,086	8.9%	17.9%
Basis of Eligibility Unknown	24,858	25,718	27,641	31,431	38,699	71,903	80,959	21.7%	8.2%
Total*	725,736	746,202	765,344	808,808	852,603	957,242	981,568	5.2%	100.0%
By Age									
Under Age 1	31,782	33,995	33,741	35,433	33,611	35,098	35,675	1.9%	3.6%
Age 1 to 5	151,467	155,757	161,024	168,231	174,685	187,702	183,438	3.2%	18.7%
Age 6 to 14	197,852	202,410	208,174	220,819	233,089	251,381	250,889	4.0%	25.6%
Age 15 to 20	96,349	100,141	102,765	106,301	110,697	117,596	115,869	3.1%	11.8%
Age 21 to 44	123,639	125,525	123,685	131,863	141,860	165,716	181,876	6.6%	18.5%
Age 45 to 64	50,682	54,332	58,735	65,131	70,785	76,965	79,998	7.9%	8.2%
Age 65 to 74	22,962	23,242	24,092	24,543	24,184	24,821	25,761	1.9%	2.6%
Age 75 to 84	19,127	18,969	18,900	18,626	18,108	17,923	17,783	-1.2%	1.8%
Age 85 and Over	12,975	12,578	12,495	12,054	11,810	11,617	11,338	-2.2%	1.2%
Age Unknown	18,901	19,253	21,733	25,807	33,774	68,423	78,941	26.9%	8.0%
Total*	725,736	746,202	765,344	808,808	852,603	957,242	981,568	5.2%	100.0%
By Race									
White	428,547	436,434	442,171	455,705	451,278	484,215	487,341	2.2%	49.6%
Black	109,608	111,153	110,795	111,524	108,753	114,564	113,545	0.6%	11.6%
Hispanic, American Indian or Asian	167,758	177,417	182,812	199,276	218,309	239,440	245,543	6.6%	25.0%
Other/Unknown	19,823	21,198	29,566	42,303	74,263	119,023	135,139	37.7%	13.8%
Total*	725,736	746,202	765,344	808,808	852,603	957,242	981,568	5.2%	100.0%
By Sex									
Female	417,498	426,774	433,147	454,071	473,526	512,577	523,683	3.8%	53.4%
Male	289,337	300,175	310,464	328,930	345,303	376,242	378,944	4.6%	38.6%
Unknown	18,901	19,253	21,733	25,807	33,774	68,423	78,941	26.9%	8.0%
Total*	725,736	746,202	765,344	808,808	852,603	957,242	981,568	5.2%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

									Annual Change	Share of Total FFY 12
By Maintenance Assistance Status										
Receiving Cash Assistance or Eligible Under Section 1931	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12			
	\$719,618,911	\$723,694,080	\$766,196,703	\$836,062,925	\$1,218,061,054	\$1,166,403,703	\$1,203,756,819	9.0%	31.0%	
Poverty Related Eligibles	\$975,212,575	\$1,078,038,770	\$1,154,243,046	\$1,263,097,592	\$1,284,843,619	\$1,399,619,057	\$1,461,844,194	7.0%	37.6%	
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	
Other Eligibles	\$1,222,357,894	\$1,300,724,993	\$1,404,418,586	\$1,454,097,088	\$1,178,990,440	\$1,134,017,979	\$1,131,896,460	-1.3%	29.1%	
Maintenance Assistance Status Unknown (Managed Care)	\$16,474,526	\$18,231,747	\$24,669,674	\$20,706,781	\$30,853,807	\$80,525,964	\$87,126,298	32.0%	2.2%	
Total*	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	\$3,780,566,703	\$3,884,623,771	4.8%	100.0%	
By Basis of Eligibility										
Aged, Blind or Disabled	\$1,766,959,591	\$1,850,558,509	\$2,010,851,969	\$2,123,031,277	\$2,109,492,220	\$2,063,435,925	\$2,065,923,407	2.6%	53.2%	
Children	\$737,599,705	\$818,296,358	\$865,225,277	\$925,871,241	\$1,030,034,393	\$1,055,147,969	\$1,104,584,721	7.0%	28.4%	
Foster Care Children	\$106,483,821	\$106,690,568	\$111,645,888	\$108,644,193	\$101,143,715	\$97,757,316	\$93,358,093	-2.2%	2.4%	
Adults	\$282,919,558	\$299,474,532	\$310,203,394	\$365,303,242	\$414,523,813	\$461,228,076	\$516,555,096	10.6%	13.3%	
Basis of Eligibility Unknown (Includes Managed Care)	\$39,701,231	\$45,669,623	\$51,601,481	\$51,114,433	\$57,554,779	\$102,997,417	\$104,202,454	17.4%	2.7%	
Total*	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	\$3,780,566,703	\$3,884,623,771	4.8%	100.0%	
By Age										
Under Age 1	\$130,042,541	\$142,381,014	\$144,877,357	\$152,267,086	\$152,474,172	\$150,844,460	\$144,516,557	1.8%	3.7%	
Age 1 to 5	\$256,599,575	\$281,381,629	\$301,866,994	\$301,524,092	\$344,461,980	\$347,713,303	\$348,654,692	5.2%	9.0%	
Age 6 to 14	\$376,970,957	\$412,770,790	\$449,683,580	\$500,845,408	\$544,060,183	\$569,500,059	\$614,829,368	8.5%	15.8%	
Age 15 to 20	\$289,809,698	\$325,466,124	\$349,375,645	\$379,130,654	\$391,367,440	\$367,947,530	\$375,745,757	4.4%	9.7%	
Age 21 to 44	\$659,585,205	\$668,895,254	\$698,624,419	\$749,297,172	\$777,407,276	\$803,728,444	\$844,941,146	4.2%	21.8%	
Age 45 to 64	\$615,894,817	\$665,714,305	\$731,033,005	\$806,861,354	\$841,421,881	\$856,720,109	\$858,468,422	5.7%	22.1%	
Age 65 to 74	\$179,566,990	\$186,088,031	\$207,190,734	\$217,433,615	\$207,487,007	\$202,243,299	\$211,262,825	2.7%	5.4%	
Age 75 to 84	\$205,001,116	\$209,006,346	\$223,723,013	\$225,667,102	\$214,224,109	\$203,204,626	\$201,478,216	-0.3%	5.2%	
Age 85 and Over	\$203,718,481	\$210,754,350	\$218,483,588	\$220,231,122	\$208,991,065	\$198,138,909	\$197,600,490	-0.5%	5.1%	
Age Unknown	\$16,474,526	\$18,231,747	\$24,669,674	\$20,706,781	\$30,853,807	\$80,525,964	\$87,126,298	32.0%	2.2%	
Total*	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	\$3,780,566,703	\$3,884,623,771	4.8%	100.0%	
By Race										
White	\$2,062,578,233	\$2,174,575,802	\$2,317,732,775	\$2,436,721,563	\$2,436,356,814	\$2,423,505,825	\$2,449,410,969	2.9%	63.1%	
Black	\$391,222,566	\$414,520,207	\$444,458,608	\$468,638,463	\$475,768,000	\$471,420,120	\$492,674,432	3.9%	12.7%	
Hispanic, American Indian or Asian	\$460,686,266	\$507,721,767	\$536,067,175	\$591,858,495	\$651,106,847	\$661,541,495	\$693,242,331	7.0%	17.8%	
Other/Unknown	\$19,176,841	\$23,871,814	\$51,269,451	\$76,745,865	\$149,517,259	\$224,099,263	\$249,296,039	53.3%	6.4%	
Total*	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	\$3,780,566,703	\$3,884,623,771	4.8%	100.0%	
By Sex										
Female	\$1,722,096,681	\$1,818,563,577	\$1,928,356,912	\$2,061,076,112	\$2,128,939,471	\$2,129,576,161	\$2,185,212,759	4.0%	56.3%	
Male	\$1,195,092,699	\$1,283,894,266	\$1,396,501,423	\$1,492,181,493	\$1,552,955,642	\$1,570,464,578	\$1,612,284,714	5.1%	41.5%	
Unknown	\$16,474,526	\$18,231,747	\$24,669,674	\$20,706,781	\$30,853,807	\$80,525,964	\$87,126,298	32.0%	2.2%	
Total*	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	\$3,712,748,920	\$3,780,566,703	\$3,884,623,771	4.8%	100.0%	

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Above (+) or Below (-) SLC	
								Annual Change	Avg. FFY 12
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,568.40	\$4,534.65	\$4,884.00	\$5,123.72	\$5,551.10	\$5,426.42	\$5,483.66	3.1%	-21.8%
Poverty Related Eligibles	\$2,090.75	\$2,235.10	\$2,311.48	\$2,391.10	\$2,535.20	\$2,330.29	\$2,370.88	2.1%	2.5%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
Other Eligibles	\$14,749.95	\$15,296.35	\$16,072.72	\$15,878.41	\$12,732.08	\$15,481.47	\$17,013.84	2.4%	80.8%
Maintenance Assistance Status Unknown	\$871.62	\$946.96	\$1,135.13	\$802.37	\$913.54	\$1,176.88	\$1,103.69	4.0%	-62.6%
Total	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	\$3,949.44	\$3,957.57	-0.4%	-20.7%
By Basis of Eligibility									
Aged, Blind or Disabled	\$12,150.65	\$12,376.66	\$12,971.15	\$13,235.28	\$12,857.11	\$12,173.88	\$12,030.84	-0.2%	-10.9%
Children	\$1,688.21	\$1,817.23	\$1,867.35	\$1,897.35	\$2,020.57	\$1,920.34	\$2,031.37	3.1%	-7.1%
Foster Care Children	\$8,079.20	\$8,046.05	\$8,989.20	\$10,127.16	\$10,546.79	\$10,864.34	\$10,327.22	4.2%	40.8%
Adults	\$2,685.14	\$2,788.25	\$2,901.46	\$3,088.93	\$3,177.23	\$2,930.55	\$2,933.54	1.5%	-18.4%
Basis of Eligibility Unknown (Includes Managed Care)	\$1,597.12	\$1,775.78	\$1,866.85	\$1,626.24	\$1,487.24	\$1,432.45	\$1,287.10	-3.5%	-59.0%
Total	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	\$3,949.44	\$3,957.57	-0.4%	-20.7%
By Age									
Under Age 1	\$4,091.70	\$4,188.29	\$4,293.81	\$4,297.32	\$4,536.44	\$4,297.81	\$4,050.92	-0.2%	-15.5%
Age 1 to 5	\$1,694.10	\$1,806.54	\$1,874.67	\$1,792.32	\$1,971.90	\$1,852.48	\$1,900.67	1.9%	-28.3%
Age 6 to 14	\$1,905.32	\$2,039.28	\$2,160.13	\$2,268.13	\$2,334.13	\$2,265.49	\$2,450.60	4.3%	0.1%
Age 15 to 20	\$3,007.92	\$3,250.08	\$3,399.75	\$3,566.58	\$3,535.48	\$3,128.91	\$3,242.85	1.3%	-6.9%
Age 21 to 44	\$5,334.77	\$5,328.78	\$5,648.42	\$5,682.39	\$5,480.10	\$4,850.04	\$4,645.70	-2.3%	-22.6%
Age 45 to 64	\$12,152.14	\$12,252.71	\$12,446.29	\$12,388.28	\$11,887.01	\$11,131.29	\$10,731.12	-2.1%	-7.6%
Age 65 to 74	\$7,820.18	\$8,006.54	\$8,599.98	\$8,859.29	\$8,579.52	\$8,148.07	\$8,200.88	0.8%	-13.7%
Age 75 to 84	\$10,717.89	\$11,018.31	\$11,837.20	\$12,115.70	\$11,830.36	\$11,337.65	\$11,329.82	0.9%	-12.7%
Age 85 and Over	\$15,700.85	\$16,755.79	\$17,485.68	\$18,270.38	\$17,696.11	\$17,055.94	\$17,428.16	1.8%	-17.1%
Age Unknown	\$871.62	\$946.96	\$1,135.13	\$802.37	\$913.54	\$1,176.88	\$1,103.69	4.0%	-68.8%
Total	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	\$3,949.44	\$3,957.57	-0.4%	-20.7%
By Race									
White	\$4,812.96	\$4,982.60	\$5,241.71	\$5,347.15	\$5,398.79	\$5,005.02	\$5,026.07	0.7%	-16.4%
Black	\$3,569.29	\$3,729.28	\$4,011.54	\$4,202.13	\$4,374.76	\$4,114.91	\$4,339.02	3.3%	-8.2%
Hispanic, American Indian or Asian	\$2,746.14	\$2,861.74	\$2,932.34	\$2,970.04	\$2,982.50	\$2,762.87	\$2,823.30	0.5%	-16.2%
Other/Unknown	\$967.40	\$1,126.14	\$1,734.07	\$1,814.19	\$2,013.35	\$1,882.82	\$1,844.74	11.4%	-63.7%
Total	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	\$3,949.44	\$3,957.57	-0.4%	-20.7%
By Sex									
Female	\$4,124.80	\$4,261.19	\$4,451.97	\$4,539.11	\$4,495.93	\$4,154.65	\$4,172.78	0.2%	-18.8%
Male	\$4,130.45	\$4,277.15	\$4,498.11	\$4,536.47	\$4,497.37	\$4,174.08	\$4,254.68	0.5%	-15.8%
Unknown	\$871.62	\$946.96	\$1,135.13	\$802.37	\$913.54	\$1,176.88	\$1,103.69	4.0%	-67.2%
Total	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	\$4,354.60	\$3,949.44	\$3,957.57	-0.4%	-20.7%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- **ADvantage Waiver:** Serves the "frail elderly" (age 65 years and older) and adults with physical disabilities over the age of 21 that qualify for placement in a nursing facility. 23,959 members received services in SFY 12 through this waiver program.
- **Community Waiver:** Served 2,945 members who are intellectually disabled (ID) and "related conditions" qualified for placement in an intermediate care facility for the intellectually disabled (ICF/ID). This waiver covers children and adults, with the minimum age being 3 years old.
- **Homeward Bound Waiver:** Designed to serve the needs of individuals who are intellectually disabled or have "related conditions" who are also members of the Plaintiff Class in *Homeward Bound et al. v. The Hissom Memorial Center, et al.*, who would otherwise qualify for placement in an ICF/ID. This waiver covered 729 individuals in SFY 12.
- **In-Home Supports Waiver for Adults:** Designed to assist the state in providing adults (ages 18 and older) who are intellectually disabled access to waiver services. This waiver served more than 1,500 adults who would otherwise qualify for placement in an ICF/ID.
- **In-Home Supports Waiver for Children:** Designed to provide waiver services to children ages 3 through 17 years old with intellectually disabled. During SFY 12, this waiver served 429 children who qualified for placement in an ICF/ID.
- **Medically Fragile:** This program offers services to adults age 19 or older who need hospital or skilled nursing facility level of care so they may remain at home or in the residential setting of their choosing. A medically fragile condition is defined as a chronic physical condition which results in prolonged dependency on medical care for which daily skilled nursing intervention is medically necessary. During SFY 12, 40 members were served.
- **My Life; My Choice:** Offers adults with physical disabilities ages 19 - 64, who have transitioned from nursing facilities to the residential setting of their choosing through the Living Choice program, an opportunity to enroll in My Life; My Choice following their first year of community living. During SFY 12, 55 members were served.
- **Sooner Seniors:** This program offers services to persons 65 and older, with long-term illnesses, who have transitioned from nursing facilities to the residential setting of their choosing through the Living Choice program following their first year of community living. During SFY 12, 27 members were served.

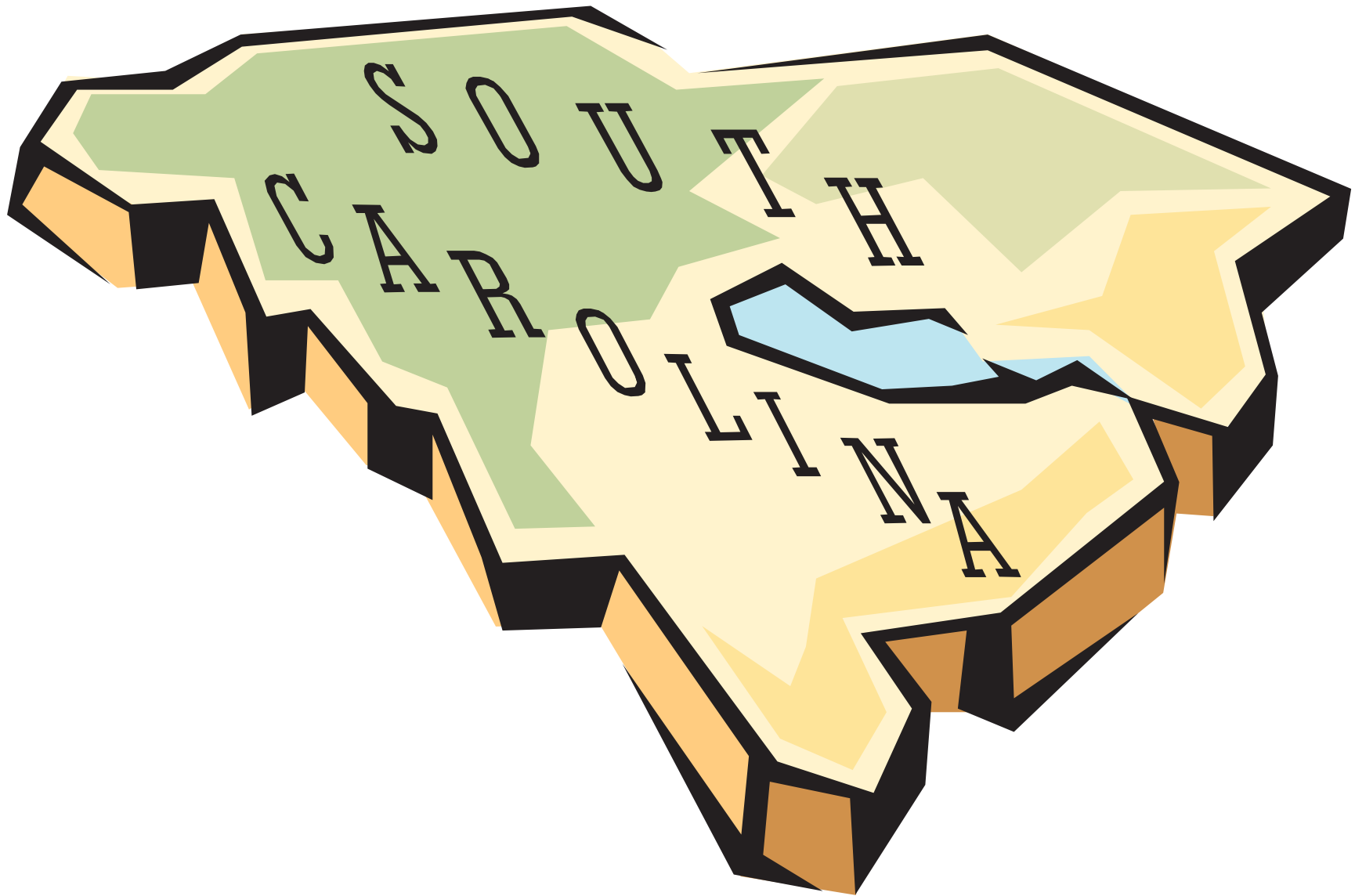
Managed Care

- **Primary Care Case Management (PCCM):** SoonerCare Choice provides a medical home through a primary care physician (PCP)
- **Prepaid Ambulatory Health Plan (PAHP):** Transportation
- **Program of All Inclusive Care for the Elderly (PACE)**
- 86.48% of Medicaid enrollment in managed care as of 7/1/2011

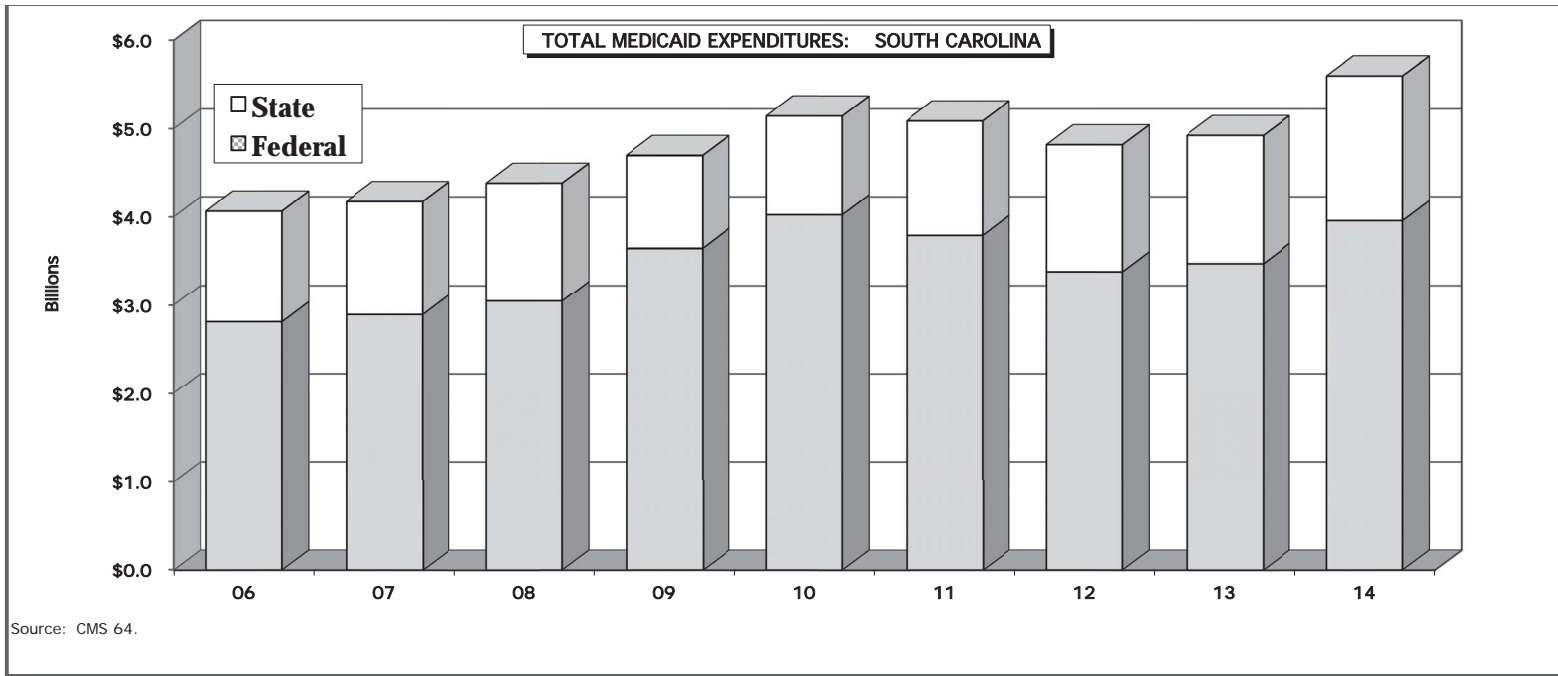
Children's Health Insurance Program: SoonerCare

- 125,889 enrollees
- Combination Plan
- Enhanced FMAP: 74.72% in 2012

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$3,934,439,740	\$4,039,243,153	\$4,226,368,216	\$4,546,369,802	\$4,992,150,984	\$4,930,814,886	\$4,611,047,760	\$4,690,094,944	\$5,321,038,897	3.8%	35.2%
Federal Share	\$2,736,698,665	\$2,817,242,629	\$2,959,803,501	\$3,560,256,819	\$3,935,513,094	\$3,695,163,676	\$3,242,314,324	\$3,316,650,279	\$3,770,711,668	4.1%	37.8%
State Share	\$1,197,741,075	\$1,222,000,524	\$1,266,564,715	\$986,112,983	\$1,056,637,890	\$1,235,651,210	\$1,368,733,436	\$1,373,444,665	\$1,550,327,229	3.3%	29.4%
Administrative Costs	\$128,754,939	\$131,781,222	\$153,709,511	\$147,442,650	\$151,178,598	\$155,604,433	\$204,111,409	\$231,544,583	\$275,593,704	10.0%	114.0%
Federal Share	\$73,158,987	\$73,501,720	\$84,411,389	\$83,106,075	\$86,752,343	\$93,790,010	\$138,413,260	\$156,682,151	\$185,462,837	12.3%	153.5%
State Share	\$55,595,952	\$58,279,502	\$69,298,122	\$64,336,575	\$64,426,255	\$61,814,423	\$65,698,149	\$74,862,432	\$90,130,867	6.2%	62.1%
Admin. Costs as % of Payments	3.27%	3.26%	3.64%	3.24%	3.03%	3.16%	4.43%	4.94%	5.18%		
Federal Match Rate*	69.32%	69.54%	69.79%	79.36%	79.58%	70.04%	70.24%	70.43%	70.57%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate</u>	<u>Amount</u>
Hospitals	Hospital tax based on total expenditures of each hospital as a % of total hospital expenditures statewide.	\$264,000,000
Total		\$264,000,000

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Change
General Hospitals	\$392,181,490	\$391,194,227	\$388,174,855	\$418,343,049	\$369,559,336	\$474,586,433	\$404,834,259	\$404,997,905	\$446,318,217	2.4%
Mental Hospitals	\$52,825,431	\$52,404,853	\$53,835,175	\$52,761,795	\$48,582,838	\$56,065,264	\$52,323,602	\$52,175,304	\$49,069,197	-1.5%
Total	\$445,006,921	\$443,599,080	\$442,010,030	\$471,104,844	\$418,142,174	\$530,651,697	\$457,157,861	\$457,173,209	\$495,387,414	1.9%

ACA MEDICAID EXPANSION

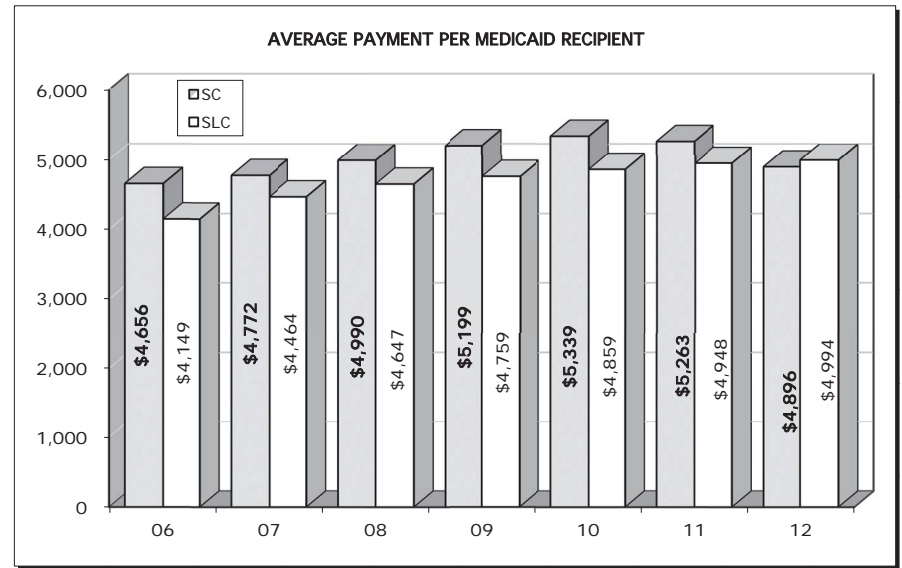
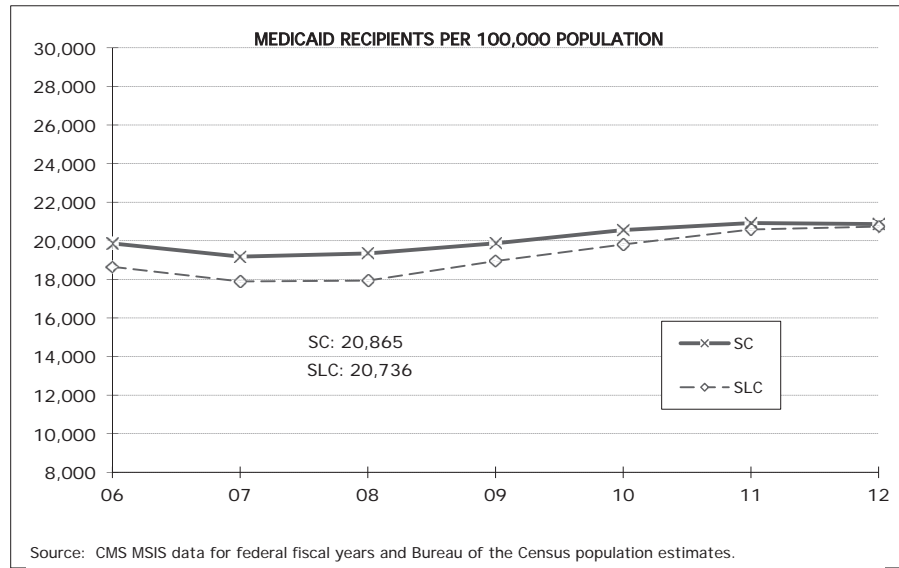
DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

		<u>Rank in U.S.</u>
	State population—July 1, 2013	4,723,417 24
	Per capita personal income	\$34,266 48
	Median household income	\$43,078 45
	Population below Federal Poverty Level	873,832 n/a
	Percent of total state population	18.5% 8
	Population without health insurance coverage	665,000 23
	Percent of total state population	14.1% n/a
	Recipients of SNAP benefits	869,801 19
	Total value of issuance	\$1,371,335,000 19
	Average monthly benefit per recipient	\$131.38 19

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>
01. General Hospital	107,568	104,056	114,611	91,113	75,910	72,042	60,103	-9.2%
02. Mental Hospital	1,368	1,240	1,260	1,522	1,469	1,512	1,309	-0.7%
03. Skilled and Intermediate (non-MR) Care Nursing	16,212	16,152	16,288	15,977	16,131	16,206	15,537	-0.7%
04. Intermediate Care for Mentally Retarded	1,849	1,767	1,629	1,742	1,498	1,444	1,482	-3.6%
05. Physician Services	553,674	543,051	548,246	470,308	435,455	417,479	379,900	-6.1%
06. Dental Services	267,092	262,705	279,999	306,546	330,345	335,512	320,882	3.1%
07. Other Practitioners	146,105	146,683	155,901	144,400	133,488	122,095	100,810	-6.0%
08. Outpatient Hospital	349,603	333,778	348,187	294,404	275,963	267,460	246,810	-5.6%
09. Clinic Services	375,148	361,991	350,223	335,119	330,851	338,950	339,337	-1.7%
10. Lab and X-Ray	293,721	282,688	281,964	227,012	215,134	207,731	191,009	-6.9%
11. Home Health	7,598	5,983	5,948	4,785	4,431	4,457	3,992	-10.2%
12. Prescribed Drugs	605,667	500,748	484,019	403,496	354,164	336,293	296,972	-11.2%
13. Family Planning	6,542	5,630	5,531	4,246	3,500	3,758	3,118	-11.6%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	180,573	162,495	170,069	158,383	159,821	160,780	150,862	-3.0%
16. Personal Care Support Services	95,864	88,738	94,839	85,042	78,113	84,026	81,526	-2.7%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	163,586	714,220	808,530	845,267	907,112	897,830	584,168	23.6%
19. Primary Care Case Management (PCCM) Services	74,710	95,198	115,018	123,890	145,090	182,367	221,409	19.8%
Total*	861,838	848,527	871,211	906,277	953,317	978,776	985,528	2.3%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
01. General Hospital	\$1,153,791,050	\$1,152,810,695	\$1,112,650,347	\$1,103,428,307	\$1,062,708,359	\$1,134,219,392	\$910,150,815	-3.9%	18.9%
02. Mental Hospital	\$105,958,931	\$100,876,068	\$104,284,273	\$109,709,915	\$114,072,081	\$117,743,886	\$102,364,227	-0.6%	2.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$431,101,210	\$457,276,748	\$461,943,570	\$473,442,911	\$530,846,185	\$490,344,450	\$505,292,961	2.7%	10.5%
04. Intermediate Care for Mentally Retarded	\$150,096,177	\$146,411,416	\$145,970,776	\$144,252,536	\$137,741,185	\$132,920,064	\$137,035,965	-1.5%	2.8%
05. Physician Services	\$355,242,048	\$390,683,143	\$398,787,834	\$287,897,887	\$278,163,572	\$255,865,143	\$219,396,732	-7.7%	4.5%
06. Dental Services	\$92,229,488	\$92,829,345	\$99,333,420	\$110,990,563	\$115,663,002	\$110,132,550	\$99,534,531	1.3%	2.1%
07. Other Practitioners	\$17,631,162	\$18,856,357	\$19,930,044	\$17,705,831	\$15,042,900	\$11,276,835	\$9,167,093	-10.3%	0.2%
08. Outpatient Hospital	\$159,746,938	\$240,505,732	\$261,849,680	\$229,074,609	\$230,546,610	\$220,455,588	\$178,810,049	1.9%	3.7%
09. Clinic Services	\$454,466,942	\$431,699,213	\$469,883,173	\$510,788,405	\$485,231,434	\$482,272,647	\$464,220,693	0.4%	9.6%
10. Lab and X-Ray	\$38,233,194	\$41,895,170	\$43,088,516	\$31,908,882	\$35,082,356	\$33,201,561	\$26,820,190	-5.7%	0.6%
11. Home Health	\$11,474,753	\$9,630,724	\$11,631,602	\$10,260,446	\$8,572,513	\$7,612,633	\$5,535,872	-11.4%	0.1%
12. Prescribed Drugs	\$466,565,316	\$364,195,038	\$365,051,651	\$287,082,420	\$264,360,775	\$254,478,804	\$200,064,924	-13.2%	4.1%
13. Family Planning	\$4,265,284	\$3,803,726	\$5,551,000	\$4,851,983	\$4,534,834	\$4,178,224	\$3,146,731	-4.9%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$175,936,144	\$164,127,695	\$134,891,575	\$115,642,142	\$106,730,300	\$118,462,827	\$89,513,700	-10.7%	1.9%
16. Personal Care Support Services	\$256,865,292	\$231,046,513	\$297,394,597	\$296,817,872	\$313,663,259	\$333,638,089	\$325,898,491	4.0%	6.8%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$133,579,965	\$194,340,159	\$404,184,726	\$964,435,884	\$1,368,889,793	\$1,423,426,328	\$1,523,773,148	50.0%	31.6%
19. Primary Case Management (PCCM) Services	\$5,625,118	\$8,371,603	\$11,041,338	\$13,282,241	\$18,344,614	\$21,247,805	\$24,582,480	27.9%	0.5%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	\$5,151,476,826	\$4,825,308,602	3.1%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC Avg. FFY 12</i>	
01. General Hospital	\$10,726.16	\$11,078.75	\$9,708.06	\$12,110.55	\$13,999.58	\$15,743.86	\$15,143.18	5.9%	138.0%
02. Mental Hospital	\$77,455.36	\$81,351.67	\$82,765.30	\$72,082.73	\$77,652.88	\$77,872.94	\$78,200.33	0.2%	1093.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$26,591.49	\$28,310.84	\$28,360.98	\$29,632.78	\$32,908.45	\$30,256.97	\$32,521.91	3.4%	12.1%
04. Intermediate Care for Mentally Retarded	\$81,176.95	\$82,858.75	\$89,607.60	\$82,808.57	\$91,950.06	\$92,049.91	\$92,466.91	2.2%	-13.2%
05. Physician Services	\$641.61	\$719.42	\$727.39	\$612.15	\$638.79	\$612.88	\$577.51	-1.7%	3.4%
06. Dental Services	\$345.31	\$353.36	\$354.76	\$362.07	\$350.13	\$328.25	\$310.19	-1.8%	-39.6%
07. Other Practitioners	\$120.67	\$128.55	\$127.84	\$122.62	\$112.69	\$92.36	\$90.93	-4.6%	-42.9%
08. Outpatient Hospital	\$456.94	\$720.56	\$752.04	\$778.10	\$835.43	\$824.26	\$724.48	8.0%	5.4%
09. Clinic Services	\$1,211.43	\$1,192.57	\$1,341.67	\$1,524.20	\$1,466.62	\$1,422.84	\$1,368.02	2.0%	72.8%
10. Lab and X-Ray	\$130.17	\$148.20	\$152.82	\$140.56	\$163.07	\$159.83	\$140.41	1.3%	-40.0%
11. Home Health	\$1,510.23	\$1,609.68	\$1,955.55	\$2,144.29	\$1,934.67	\$1,708.02	\$1,386.74	-1.4%	-71.2%
12. Prescribed Drugs	\$770.33	\$727.30	\$754.21	\$711.49	\$746.44	\$756.72	\$673.68	-2.2%	-31.1%
13. Family Planning	\$651.98	\$675.62	\$1,003.62	\$1,142.72	\$1,295.67	\$1,111.82	\$1,009.21	7.6%	9.8%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$974.32	\$1,010.05	\$793.16	\$730.14	\$667.81	\$736.80	\$593.35	-7.9%	-78.8%
16. Personal Care Support Services	\$2,679.48	\$2,603.69	\$3,135.78	\$3,490.25	\$4,015.51	\$3,970.65	\$3,997.48	6.9%	49.5%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$816.57	\$272.10	\$499.90	\$1,140.98	\$1,509.06	\$1,585.41	\$2,608.45	21.4%	13.4%
19. Primary Care Case Management (PCCM) Services	\$75.29	\$87.94	\$96.00	\$107.21	\$126.44	\$116.51	\$111.03	6.7%	86.1%
Total (Average)	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	\$5,263.18	\$4,896.17	0.8%	-2.0%

TOTAL PER CAPITA EXPENDITURES	\$936.35	\$942.77	\$972.64	\$1,029.06	\$1,109.17	\$1,087.02	\$1,019.42	1.4%	-12.7%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	266,385	272,740	283,398	307,621	340,551	345,001	330,939	3.7%	33.6%
Poverty Related Eligibles	394,581	407,962	419,841	435,197	448,141	463,353	543,461	5.5%	55.1%
Medically Needy	0	0	0	0	0	0	0	n/a	n/a
Other Eligibles	183,440	149,051	145,020	132,340	129,835	148,163	97,536	-10.0%	9.9%
Maintenance Assistance Status Unknown	17,432	18,774	22,952	31,119	34,790	22,259	13,592	-4.1%	1.4%
Total*	861,838	848,527	871,211	906,277	953,317	978,776	985,528	2.3%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	223,485	204,366	208,384	211,581	216,974	219,917	213,776	-0.7%	21.7%
Children	428,507	436,834	447,950	468,574	496,242	521,206	537,004	3.8%	54.5%
Foster Care Children	11,047	13,119	14,043	14,142	13,983	13,228	11,557	0.8%	1.2%
Adults	180,769	174,535	176,795	179,647	189,968	200,730	208,106	2.4%	21.1%
Basis of Eligibility Unknown	18,030	19,673	24,039	32,333	36,150	23,695	15,085	-2.9%	1.5%
Total*	861,838	848,527	871,211	906,277	953,317	978,776	985,528	2.3%	100.0%
By Age									
Under Age 1	34,620	36,437	37,255	37,282	35,272	32,991	33,296	-0.6%	3.4%
Age 1 to 5	145,210	149,749	159,381	169,388	182,823	185,553	185,596	4.2%	18.8%
Age 6 to 14	199,298	201,708	202,919	213,046	235,082	246,201	258,069	4.4%	26.2%
Age 15 to 20	113,852	115,914	117,813	118,809	125,749	126,206	127,251	1.9%	12.9%
Age 21 to 44	181,033	177,253	178,546	181,785	191,899	202,341	208,140	2.4%	21.1%
Age 45 to 64	72,754	75,823	79,170	82,890	87,965	92,201	93,441	4.3%	9.5%
Age 65 to 74	37,678	30,402	31,086	31,088	31,829	31,756	30,377	-3.5%	3.1%
Age 75 to 84	37,702	25,529	25,047	24,073	23,807	23,101	20,802	-9.4%	2.1%
Age 85 and Over	22,259	16,938	17,042	16,797	16,665	16,211	15,008	-6.4%	1.5%
Age Unknown	17,432	18,774	22,952	31,119	22,226	22,215	13,548	-4.1%	1.4%
Total*	861,838	848,527	871,211	906,277	953,317	978,776	985,528	2.3%	100.0%
By Race									
White	345,250	334,969	341,397	355,516	384,520	395,285	400,352	2.5%	40.6%
Black	414,875	414,013	416,473	422,191	439,886	446,791	449,925	1.4%	45.7%
Hispanic, American Indian or Asian	35,882	42,074	49,840	54,792	57,403	63,371	65,873	10.7%	6.7%
Other/Unknown	65,831	57,471	63,501	73,778	71,508	73,329	69,378	0.9%	7.0%
Total*	861,838	848,527	871,211	906,277	953,317	978,776	985,528	2.3%	100.0%
By Sex									
Female	525,618	505,665	513,923	526,138	553,878	568,961	576,429	1.5%	58.5%
Male	318,777	324,078	334,311	349,005	377,210	387,596	395,546	3.7%	40.1%
Unknown	17,443	18,784	22,977	31,134	22,229	22,219	13,553	-4.1%	1.4%
Total*	861,838	848,527	871,211	906,277	953,317	978,776	985,528	2.3%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

									<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12			
Receiving Cash Assistance or Eligible Under Section 1931	\$1,326,938,982	\$1,291,980,429	\$1,587,918,409	\$1,805,615,697	\$2,030,905,596	\$2,000,922,989	\$1,840,886,322		5.6%	38.2%
Poverty Related Eligibles	\$873,694,247	\$866,762,809	\$1,030,937,100	\$1,048,653,870	\$1,140,875,445	\$1,149,045,367	\$1,285,773,155		6.7%	26.6%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0		n/a	n/a
Other Eligibles	\$954,587,295	\$900,587,250	\$997,879,417	\$990,675,442	\$1,035,181,592	\$1,108,497,447	\$935,251,172		-0.3%	19.4%
Maintenance Assistance Status Unknown	\$857,588,488	\$990,028,857	\$730,733,196	\$866,627,825	\$883,231,139	\$893,011,023	\$763,397,953		-1.9%	15.8%
Total	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	\$5,151,476,826	\$4,825,308,602		3.1%	100.0%
By Basis of Eligibility										
Aged, Blind or Disabled	\$1,934,832,418	\$1,829,582,426	\$2,133,693,747	\$2,329,917,206	\$2,504,001,179	\$2,460,128,071	\$2,265,000,894		2.7%	46.9%
Children	\$696,721,281	\$721,438,710	\$840,981,387	\$864,935,087	\$952,932,166	\$958,491,029	\$1,003,560,400		6.3%	20.8%
Foster Care Children	\$106,558,898	\$84,861,340	\$86,125,595	\$82,743,799	\$78,823,242	\$70,863,729	\$61,988,463		-8.6%	1.3%
Adults	\$406,616,908	\$408,794,493	\$537,377,627	\$550,335,406	\$649,464,732	\$748,549,240	\$714,024,287		9.8%	14.8%
Basis of Eligibility Unknown	\$868,079,507	\$1,004,682,376	\$749,289,766	\$883,641,336	\$904,972,453	\$913,444,757	\$780,734,558		-1.8%	16.2%
Total	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	\$5,151,476,826	\$4,825,308,602		3.1%	100.0%
By Age										
Under Age 1	\$146,025,111	\$153,454,587	\$159,190,793	\$154,295,626	\$154,479,837	\$157,521,756	\$195,309,947		5.0%	4.0%
Age 1 to 5	\$253,621,916	\$261,773,648	\$344,716,883	\$373,318,988	\$404,823,455	\$376,032,002	\$378,554,659		6.9%	7.8%
Age 6 to 14	\$379,972,323	\$378,050,746	\$442,592,207	\$499,262,598	\$563,435,863	\$554,280,716	\$541,719,208		6.1%	11.2%
Age 15 to 20	\$326,527,142	\$315,886,654	\$365,524,706	\$375,129,171	\$404,970,720	\$401,528,978	\$370,303,886		2.1%	7.7%
Age 21 to 44	\$723,652,748	\$690,506,446	\$843,575,193	\$892,401,356	\$1,002,122,017	\$1,086,066,879	\$1,023,700,492		6.0%	21.2%
Age 45 to 64	\$691,407,921	\$659,189,136	\$796,199,881	\$868,508,079	\$968,398,122	\$975,552,009	\$952,200,759		4.4%	18.6%
Age 65 to 74	\$173,182,283	\$159,365,228	\$189,104,149	\$200,589,146	\$216,460,252	\$216,016,381	\$203,755,221		2.7%	4.2%
Age 75 to 84	\$222,026,322	\$201,800,448	\$219,195,825	\$220,409,094	\$232,111,629	\$223,000,840	\$204,270,657		-1.4%	4.2%
Age 85 and Over	\$238,804,758	\$239,303,595	\$256,635,289	\$261,030,951	\$277,293,277	\$269,051,799	\$249,209,298		0.7%	5.2%
Age Unknown	\$857,588,488	\$990,028,857	\$730,733,196	\$866,627,825	\$866,098,600	\$892,425,466	\$763,284,475		-1.9%	15.8%
Total	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	\$5,151,476,826	\$4,825,308,602		3.1%	100.0%
By Race										
White	\$1,448,013,307	\$1,392,161,005	\$1,628,054,464	\$1,700,440,869	\$1,864,227,606	\$1,888,906,909	\$1,782,576,578		3.5%	36.9%
Black	\$1,381,041,940	\$1,340,960,632	\$1,567,527,103	\$1,660,172,579	\$1,810,961,262	\$1,798,594,203	\$1,701,752,252		3.5%	35.3%
Hispanic, American Indian or Asian	\$75,121,497	\$81,361,845	\$114,752,533	\$130,581,815	\$141,814,090	\$155,197,320	\$153,547,306		12.7%	3.2%
Other/Unknown	\$1,108,632,268	\$1,234,875,863	\$1,037,134,022	\$1,220,377,571	\$1,273,190,814	\$1,308,778,394	\$1,187,432,466		1.2%	24.6%
Total*	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	\$5,151,476,826	\$4,825,308,602		3.1%	100.0%
By Sex										
Female	\$1,870,180,404	\$1,815,967,318	\$2,154,985,853	\$2,253,176,551	\$2,470,379,816	\$2,521,939,273	\$2,398,128,379		4.2%	49.7%
Male	\$1,285,018,472	\$1,243,355,496	\$1,461,698,813	\$1,591,741,686	\$1,753,714,448	\$1,737,108,710	\$1,663,885,737		4.4%	34.5%
Unknown	\$857,610,136	\$990,036,531	\$730,783,456	\$866,654,597	\$866,099,508	\$892,428,843	\$763,294,486		-1.9%	15.8%
Total*	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	\$5,090,193,772	\$5,151,476,826	\$4,825,308,602		3.1%	100.0%

Source: MSIS data for FFY 06-12

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Annual Below (-) SLC Change	Avg. FFY 12
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$4,981.28	\$4,737.04	\$5,603.14	\$5,869.61	\$5,963.59	\$5,799.76	\$5,562.62	1.9%	-20.7%
Poverty Related Eligibles	\$2,214.23	\$2,124.62	\$2,455.54	\$2,409.61	\$2,545.80	\$2,479.85	\$2,365.90	1.1%	2.2%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
Other Eligibles	\$5,203.81	\$6,042.14	\$6,880.98	\$7,485.84	\$7,973.05	\$7,481.61	\$9,588.78	10.7%	1.9%
Maintenance Assistance Status Unknown	\$49,196.22	\$52,734.04	\$31,837.45	\$27,848.83	\$25,387.50	\$40,119.10	\$56,165.24	2.2%	1801.8%
Total	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	\$5,263.18	\$4,896.17	0.8%	-2.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,657.55	\$8,952.48	\$10,239.24	\$11,011.94	\$11,540.56	\$11,186.62	\$10,595.21	3.4%	-21.5%
Children	\$1,625.93	\$1,651.52	\$1,877.40	\$1,845.89	\$1,920.30	\$1,838.99	\$1,868.81	2.3%	-14.5%
Foster Care Children	\$9,645.96	\$6,468.58	\$6,132.99	\$5,850.93	\$5,637.08	\$5,357.10	\$5,363.72	-9.3%	-26.9%
Adults	\$2,249.37	\$2,342.19	\$3,039.55	\$3,063.43	\$3,418.81	\$3,729.13	\$3,431.06	7.3%	-4.5%
Basis of Eligibility Unknown	\$48,146.40	\$51,069.10	\$31,169.76	\$27,329.40	\$25,033.82	\$38,550.11	\$51,755.69	1.2%	1546.8%
Total	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	\$5,263.18	\$4,896.17	0.8%	-2.0%
By Age									
Under Age 1	\$4,217.94	\$4,211.50	\$4,273.00	\$4,138.61	\$4,379.67	\$4,774.69	\$5,865.87	5.7%	22.3%
Age 1 to 5	\$1,746.59	\$1,748.08	\$2,162.85	\$2,203.93	\$2,214.29	\$2,026.55	\$2,039.67	2.6%	-23.0%
Age 6 to 14	\$1,906.55	\$1,874.25	\$2,181.13	\$2,343.45	\$2,396.76	\$2,251.33	\$2,099.13	1.6%	-14.3%
Age 15 to 20	\$2,868.00	\$2,725.18	\$3,102.58	\$3,157.41	\$3,220.47	\$3,181.54	\$2,910.03	0.2%	-16.5%
Age 21 to 44	\$3,997.35	\$3,895.60	\$4,724.69	\$4,909.10	\$5,222.13	\$5,367.51	\$4,918.33	3.5%	-18.0%
Age 45 to 64	\$9,503.37	\$8,693.79	\$10,056.84	\$10,477.84	\$11,008.90	\$10,580.71	\$9,580.39	0.1%	-17.5%
Age 65 to 74	\$4,596.38	\$5,241.93	\$6,083.26	\$6,452.30	\$6,800.72	\$6,802.38	\$6,707.55	6.5%	-29.4%
Age 75 to 84	\$5,888.98	\$7,904.75	\$8,751.38	\$9,155.86	\$9,749.72	\$9,653.30	\$9,819.76	8.9%	-24.3%
Age 85 and Over	\$10,728.46	\$14,128.21	\$15,058.99	\$15,540.33	\$16,639.26	\$16,596.87	\$16,605.10	7.6%	-21.0%
Age Unknown	\$49,196.22	\$52,734.04	\$31,837.45	\$27,848.83	\$38,967.81	\$40,172.20	\$56,339.27	2.3%	1495.2%
Total	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	\$5,263.18	\$4,896.17	0.8%	-2.0%
By Race									
White	\$4,194.10	\$4,156.09	\$4,768.80	\$4,783.02	\$4,848.19	\$4,778.59	\$4,452.52	1.0%	-25.9%
Black	\$3,328.81	\$3,238.93	\$3,763.81	\$3,932.28	\$4,116.89	\$4,025.58	\$3,782.30	2.2%	-19.9%
Hispanic, American Indian or Asian	\$2,093.57	\$1,933.78	\$2,302.42	\$2,383.23	\$2,470.50	\$2,449.03	\$2,330.96	1.8%	-30.8%
Other/Unknown	\$16,840.58	\$21,486.94	\$16,332.56	\$16,541.21	\$17,804.87	\$17,848.03	\$17,115.40	0.3%	236.8%
Total	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	\$5,263.18	\$4,896.17	0.8%	-2.0%
By Sex									
Female	\$3,558.06	\$3,591.25	\$4,193.21	\$4,282.48	\$4,460.15	\$4,432.53	\$4,160.32	2.6%	-19.0%
Male	\$4,031.09	\$3,836.59	\$4,372.27	\$4,560.80	\$4,649.17	\$4,481.75	\$4,206.55	0.7%	-16.7%
Unknown	\$49,166.44	\$52,706.37	\$31,805.00	\$27,836.28	\$38,962.59	\$40,165.12	\$56,319.23	2.3%	1574.7%
Total	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	\$5,339.46	\$5,263.18	\$4,896.17	0.8%	-2.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- **Mental Retardation or Related Disabilities (MR/RD) Waiver:** The MR/RD Waiver is for persons who (1) have an intellectual disability (mental retardation) or a related disability, (2) are eligible for Medicaid, and (3) who need home and communitybased services in order to live in the community. Operating since 10/1/1991.
- **Head & Spinal Cord Injuries (HASCI) Waiver:** Persons up to 65 years of age who have a head or spinal cord injury or both or a similar disability not associated with the process of a progressive degenerative illness, disease, dementia or a neurological disorder related to aging. Operating since 7/1/1995.
- **Mechanical Ventilator Waiver:** Persons age 21 years or older who are dependent upon a mechanical ventilator for breathing and need Nursing Facility level of care. Operating since 12/1/1994.
- **Medically Complex Children's Waiver:** Persons under the age of 18 who have a chronic medical condition that is expected to last longer than 12 months and is dependent upon comprehensive medical, nursing, and health supervision. Implemented 1/1/2009.
- **Community Supports Waiver:** The eligibility requirements for the Community Supports Waiver are the same as the MR/RD Waiver. Implementation Date 07/01/2009.
- **Pervasive Developmental Disorder (PDD) Waiver:** Parents or guardians of children ages 3-10 who have been diagnosed with a Pervasive Developmental Disorder by age 8, such as Autism or Asperger's Syndrome, and who require the level of care provided in an Intermediate Care Facility for the Mentally Retarded (ICF/MR).
- **Community Choices Waiver:** Persons 18 years of age or older who are unable to perform their own activities of daily living due to illness or disability and who need a nursing facility level of care.
- **HIV/AIDS Waiver:** Persons of any age who have a diagnosis of HIV/AIDS and are considered to be at risk of hospitalization.
- **Psychiatric Residential Treatment Facilities (CHANCE-PRTF) Waiver:** Parents or guardians of children ages 4 - 19 with severe emotional disturbances who wish to be served in their homes and communities instead of residential psychiatric treatment facilities.

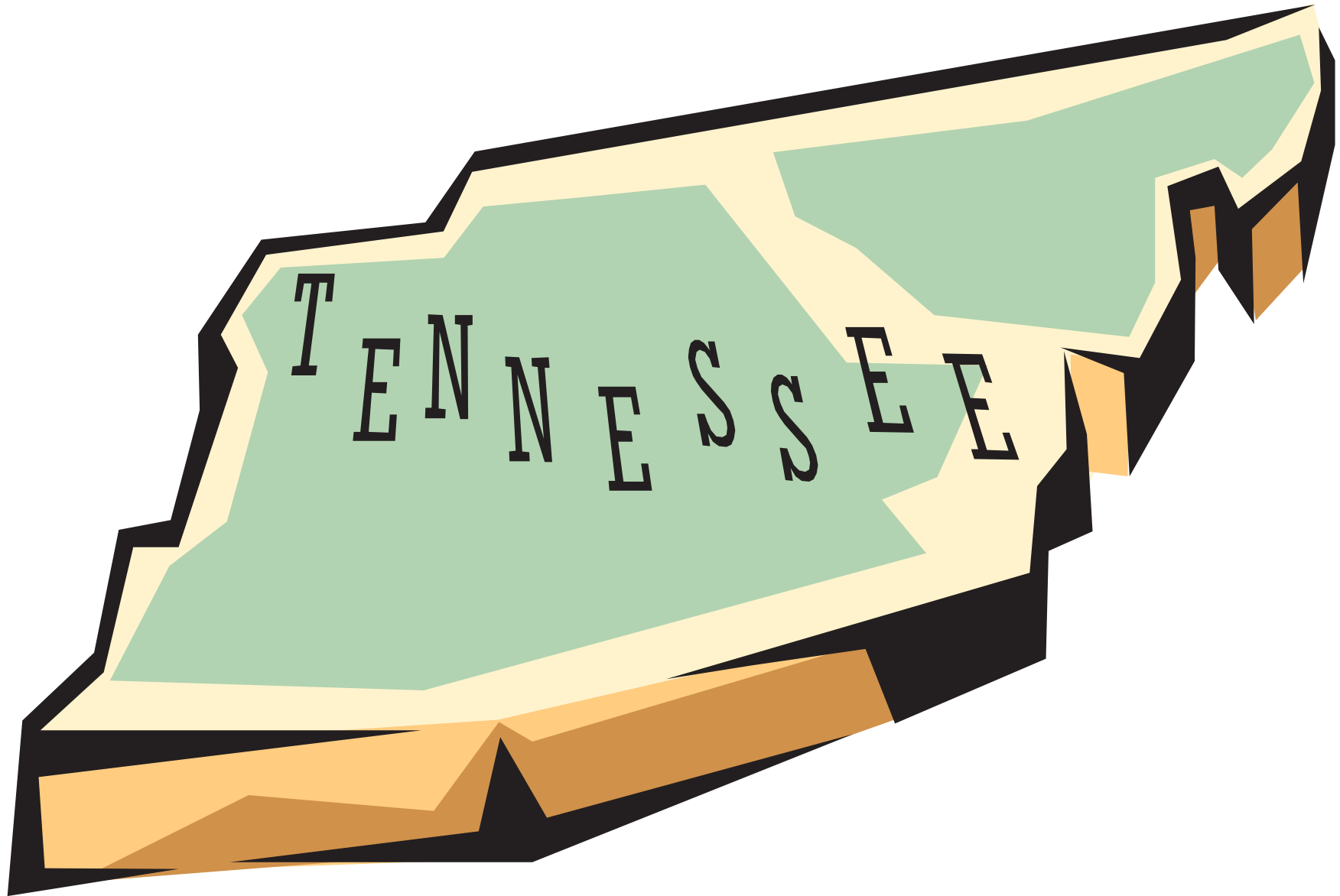
Managed Care

- Medicaid Managed Care Organizations (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP): Transportation
- Program of All Inclusive Care for the Elderly (PACE)
- 100% of Medicaid enrollment in managed care as of 7/1/2011

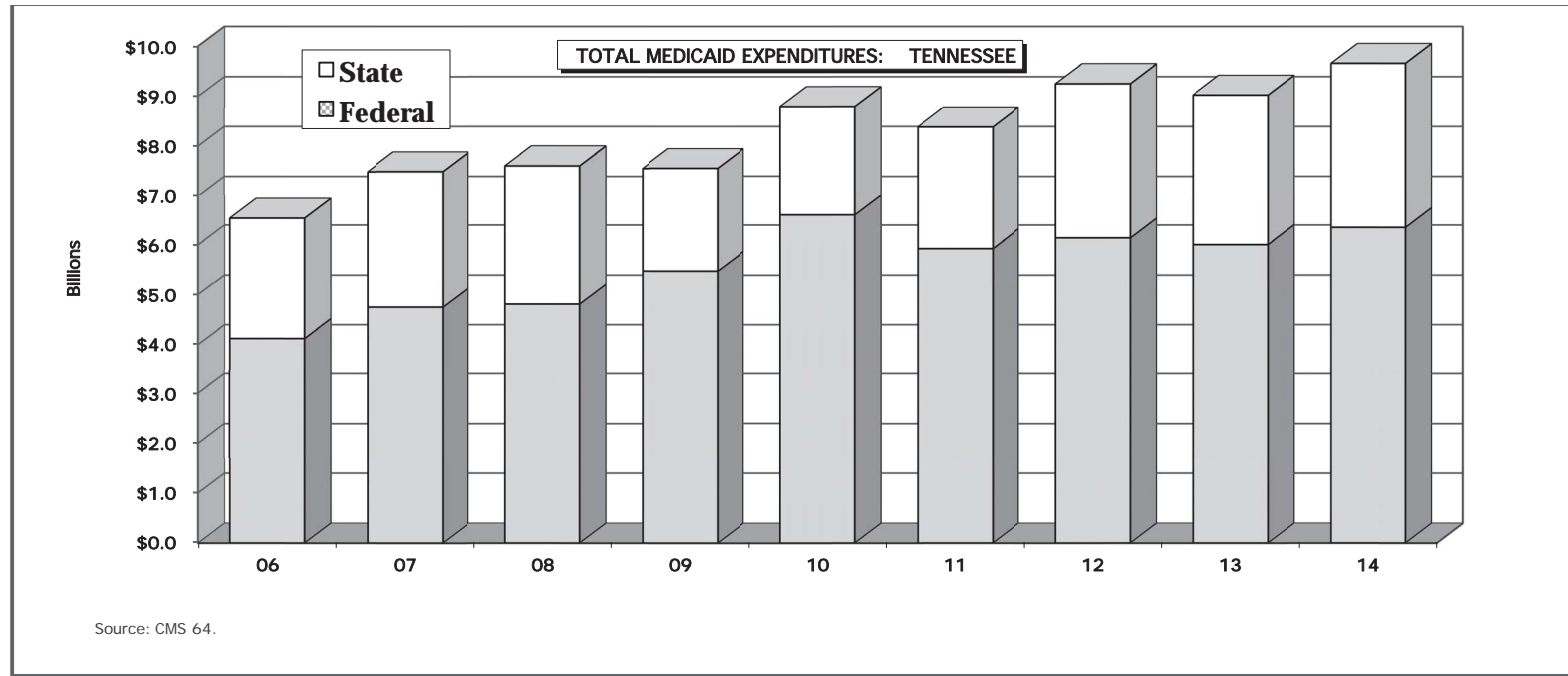
Children's Health Insurance Program: Healthy Connections Kids

- 75,281 enrollees
- Medicaid Expansion
- Enhanced FMAP: 79.17% in 2012

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$6,013,805,836	\$7,070,169,782	\$7,133,101,137	\$7,246,891,973	\$8,441,008,115	\$7,969,998,389	\$8,751,202,481	\$8,677,949,728	\$9,205,069,609	5.5%	53.1%
Federal Share	\$3,859,123,610	\$4,508,587,929	\$4,557,820,076	\$5,307,309,143	\$6,407,211,298	\$5,692,788,590	\$5,826,890,440	\$5,784,422,347	\$6,063,976,892	5.8%	57.1%
State Share	\$2,154,682,226	\$2,561,581,853	\$2,575,281,061	\$1,939,582,830	\$2,033,796,817	\$2,277,209,799	\$2,924,312,041	\$2,893,527,381	\$3,141,092,717	4.8%	45.8%
Administrative Costs	\$517,463,305	\$413,288,555	\$470,990,947	\$303,372,656	\$353,816,337	\$413,622,139	\$499,012,090	\$344,193,418	\$449,172,536	-1.8%	-13.2%
Federal Share	\$261,385,891	\$236,708,855	\$248,597,132	\$166,639,258	\$190,120,480	\$230,848,573	\$308,569,596	\$220,129,611	\$281,867,286	0.9%	7.8%
State Share	\$256,077,414	\$176,579,700	\$222,393,815	\$136,733,398	\$163,695,857	\$182,773,566	\$190,442,494	\$124,063,807	\$167,305,250	-5.2%	-34.7%
Admin. Costs as % of Payments	8.60%	5.85%	6.60%	4.19%	4.19%	5.19%	5.70%	3.97%	4.88%		
Federal Match Rate*	63.99%	63.65%	63.71%	74.23%	75.37%	65.85%	66.36%	66.13%	65.29%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate</u>	<u>Amount</u>
Nursing homes	\$2,225 per licensed bed per year	\$82,261,000
ICF/MR facilities	5.50%	\$11,453,000
Managed Care Org's	5.50%	\$298,774,100
Hospital Assessment Fee (implemented in 2011, expires annually)	4.52%	\$449,771,900
Total		\$842,260,000

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	<i>Annual Change</i>
General Hospitals	\$0	\$85,378,380	\$165,425,671	\$140,721,854	\$139,750,254	\$139,157,103	\$102,252,438	\$80,296,386	\$0	-100.0%
Mental Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$0	\$0	\$165,425,671	\$140,721,854	\$139,750,254	\$139,157,103	\$102,252,438	\$80,296,386	\$0	-100.0%

ACA MEDICAID EXPANSION

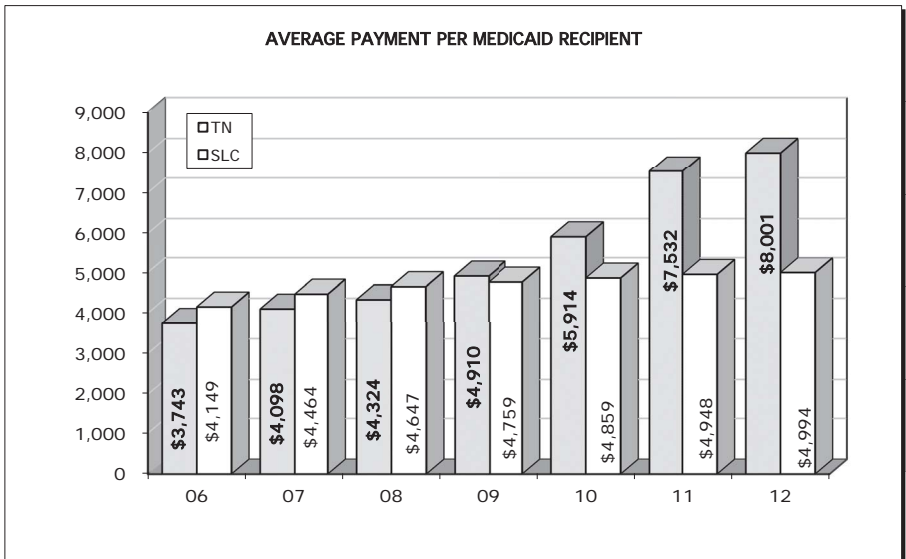
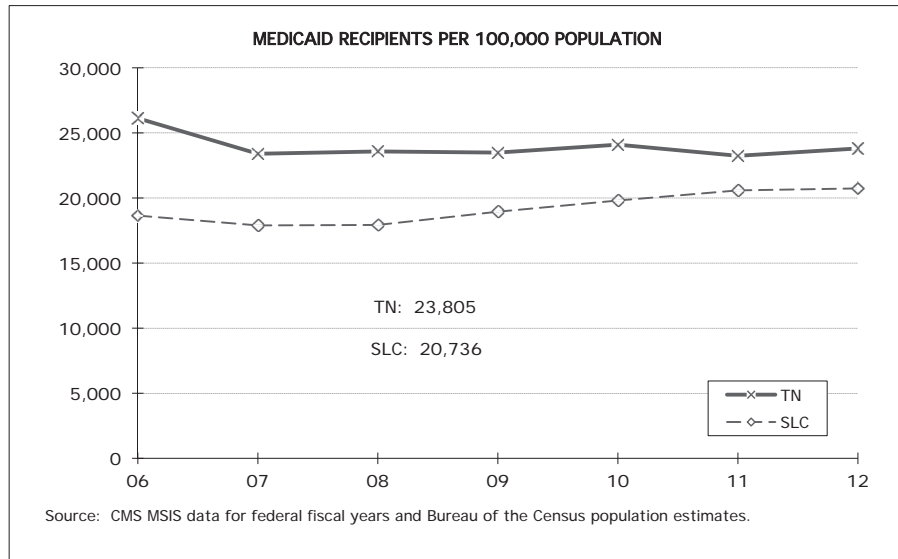
DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

		<i>Rank in U.S.</i>
Not expanding Medicaid under ACA as of June 2014.	State population—July 1, 2013	6,454,914 17
	Per capita personal income	\$37,678 34
	Median household income	\$42,266 46
	Population below Federal Poverty Level	1,155,430 n/a
	Percent of total state population	17.9% 12
	Population without health insurance coverage	892,000 15
	Percent of total state population	13.8% n/a
	Recipients of SNAP benefits	1,316,810 11
	Total value of issuance	\$2,089,053,032 11
	Average monthly benefit per recipient	\$132.20 18

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>
01. General Hospital	108,095	109,062	80,997	41,019	11,576	6,928	6,164	-38.0%
02. Mental Hospital	3,237	56	63	154	548	192	182	-38.1%
03. Skilled and Intermediate (non-MR) Care Nursing	33,836	35,137	32,471	32,888	29,943	2,272	89	-62.8%
04. Intermediate Care for Mentally Retarded	1,340	1,269	1,217	1,156	1,124	1,091	1,075	-3.6%
05. Physician Services	864,424	808,658	682,360	446,863	63,750	0	0	-100.0%
06. Dental Services	279,647	293,144	307,136	341,195	371,716	389,425	399,700	6.1%
07. Other Practitioners	290,735	153,369	42,707	14,576	2,287	0	0	-100.0%
08. Outpatient Hospital	572,343	563,634	426,718	259,910	63,146	35,176	44,891	-34.6%
09. Clinic Services	189,936	160,417	71,169	37,172	22,294	21,334	18,994	-31.9%
10. Lab and X-Ray	690,539	646,428	522,260	300,399	32,705	0	0	-100.0%
11. Home Health	25,110	25,846	24,498	22,580	15,096	2	190	-55.7%
12. Prescribed Drugs	1,016,796	846,548	854,021	893,128	977,055	948,865	958,124	-1.0%
13. Family Planning	11,242	10,028	7,753	3,692	313	0	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	171,232	165,918	141,400	73,160	22,067	9,281	8,066	-39.9%
16. Personal Care Support Services	161,505	154,437	46,385	16,783	3,534	2,688	1,632	-53.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	1,574,403	1,411,914	1,440,641	1,451,243	1,507,207	1,473,003	1,513,712	-0.7%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	1,488,268	1,536,604	-0.6%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
01. General Hospital	\$576,396,644	\$608,091,236	\$453,830,837	\$237,260,771	\$53,090,912	\$7,544,672	\$5,826,767	-53.5%	0.0%
02. Mental Hospital	\$21,404,204	\$79,079	\$92,905	\$143,800	\$1,855,181	\$276,590	\$225,442	-53.2%	0.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$944,753,449	\$915,720,236	\$921,107,769	\$930,934,338	\$737,731,088	\$1,943,967	\$0	-100.0%	0.0%
04. Intermediate Care for Mentally Retarded	\$323,975,360	\$245,176,031	\$238,697,365	\$242,054,756	\$225,853,457	\$210,235,624	\$216,371,085	-6.5%	1.8%
05. Physician Services	\$570,758,270	\$491,807,510	\$512,919,740	\$205,345,787	\$36,768,352	\$0	\$0	-100.0%	0.0%
06. Dental Services	\$135,543,604	\$137,066,027	\$144,707,401	\$163,822,679	\$177,899,077	\$179,395,835	\$173,155,487	4.2%	1.4%
07. Other Practitioners	\$226,043,774	\$26,254,256	\$7,467,852	\$2,389,485	\$310,800	\$0	\$0	-100.0%	0.0%
08. Outpatient Hospital	\$434,179,128	\$462,460,210	\$394,478,868	\$185,443,840	\$31,437,779	\$11,827,824	\$15,752,023	-42.5%	0.1%
09. Clinic Services	\$97,667,048	\$75,769,643	\$32,911,252	\$24,569,506	\$17,558,382	\$20,956,400	\$15,291,942	-26.6%	0.1%
10. Lab and X-Ray	\$141,712,998	\$122,525,181	\$111,197,458	\$39,942,055	\$3,237,903	\$0	\$0	-100.0%	0.0%
11. Home Health	\$581,751,577	\$831,912,119	\$791,660,567	\$785,569,212	\$206,783,912	\$0	\$18,626	-82.2%	0.0%
12. Prescribed Drugs	\$805,295,944	\$679,551,895	\$709,106,389	\$720,052,208	\$745,887,870	\$789,036,412	\$820,056,689	0.3%	6.7%
13. Family Planning	\$14,719,052	\$11,807,900	\$8,086,148	\$4,687,153	\$190,985	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$134,644,042	\$115,694,487	\$114,629,866	\$54,363,792	\$526,346,983	\$589,187,641	\$579,404,169	27.5%	4.7%
16. Personal Care Support Services	\$76,922,918	\$89,762,748	\$57,671,437	\$27,742,331	\$4,058,210	\$557,874	\$343,634	-59.4%	0.0%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$868,913,868	\$1,105,292,769	\$1,863,203,444	\$3,637,320,854	\$6,291,687,877	\$9,398,142,361	\$10,467,601,951	51.4%	85.1%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	\$11,209,105,200	\$12,294,047,815	12.8%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC Avg. FFY 12</i>	
01. General Hospital	\$5,332.32	\$5,575.65	\$5,603.06	\$5,784.17	\$4,586.29	\$1,089.01	\$945.29	-25.0%	-85.1%
02. Mental Hospital	\$6,612.36	\$1,412.13	\$1,474.68	\$933.77	\$3,385.37	\$1,440.57	\$1,238.69	-24.4%	-92.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$27,921.55	\$26,061.42	\$28,367.09	\$28,306.20	\$24,637.85	\$855.62	\$0.00	-100.0%	-100.0%
04. Intermediate Care for Mentally Retarded	\$241,772.66	\$193,204.12	\$196,135.88	\$209,389.93	\$200,937.24	\$192,699.93	\$201,275.43	-3.0%	88.8%
05. Physician Services	\$660.28	\$608.18	\$751.68	\$459.53	\$576.76	\$0.00	\$0.00	-100.0%	-100.0%
06. Dental Services	\$484.70	\$467.57	\$471.15	\$480.14	\$478.59	\$460.67	\$433.21	-1.9%	-15.6%
07. Other Practitioners	\$777.49	\$171.18	\$174.86	\$163.93	\$135.90	\$0.00	\$0.00	-100.0%	-100.0%
08. Outpatient Hospital	\$758.60	\$820.50	\$924.45	\$713.49	\$497.86	\$336.25	\$350.89	-12.1%	-49.0%
09. Clinic Services	\$514.21	\$472.33	\$462.44	\$660.97	\$787.58	\$982.30	\$805.09	7.8%	1.7%
10. Lab and X-Ray	\$205.22	\$189.54	\$212.92	\$132.96	\$99.00	\$0.00	\$0.00	-100.0%	-100.0%
11. Home Health	\$23,168.12	\$32,187.27	\$32,315.31	\$34,790.49	\$13,697.93	\$0.00	\$98.03	-59.8%	-98.0%
12. Prescribed Drugs	\$791.99	\$802.73	\$830.31	\$806.21	\$763.40	\$831.56	\$855.90	1.3%	-12.5%
13. Family Planning	\$1,309.29	\$1,177.49	\$1,042.97	\$1,269.54	\$610.18	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$786.33	\$697.30	\$810.68	\$743.08	\$23,852.22	\$63,483.21	\$71,832.90	112.2%	2463.7%
16. Personal Care Support Services	\$476.29	\$581.23	\$1,243.32	\$1,653.00	\$1,148.33	\$207.54	\$210.56	-12.7%	-92.1%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$551.90	\$782.83	\$1,293.32	\$2,506.35	\$4,174.40	\$6,380.26	\$6,915.19	52.4%	200.6%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
Total (Average)	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	\$7,531.64	\$8,000.79	13.5%	60.2%

TOTAL PER CAPITA EXPENDITURES	\$1,072.55	\$1,212.32	\$1,218.52	\$1,199.17	\$1,383.39	\$1,309.25	\$1,433.05	4.9%	22.7%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	689,499	699,265	841,232	898,339	877,159	879,919	894,639	4.4%	58.2%
Poverty Related Eligibles	318,955	297,366	276,917	296,968	311,658	295,380	298,835	-1.1%	19.4%
Medically Needy	110,449	87,513	84,346	48,612	54,553	56,016	53,362	-11.4%	3.5%
Other Eligibles	334,954	310,079	214,684	184,399	187,188	199,081	173,261	-10.4%	11.3%
Maintenance Assistance Status Unknown	136,950	50,296	53,979	50,710	101,640	57,872	116,507	-2.7%	7.6%
Total	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	1,488,268	1,536,604	-0.6%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	425,643	379,552	388,174	385,319	336,442	308,430	321,903	10.7%	20.9%
Children	701,878	706,574	713,664	741,983	741,983	785,444	783,794	-44.4%	51.0%
Foster Care Children	17,899	18,225	18,250	17,802	18,637	19,931	20,844	61.7%	1.4%
Adults	305,652	286,652	294,220	280,070	302,329	313,713	320,073	-18.4%	20.8%
Basis of Eligibility Unknown	139,735	53,516	56,850	53,854	132,807	60,750	89,990	49.1%	5.9%
Total	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	1,488,268	1,536,604	-100.0%	100.0%
By Age									
Under Age 1	38,485	41,191	41,702	41,076	39,495	39,146	40,950	44.6%	2.7%
Age 1 to 5	222,760	225,224	232,061	243,077	250,841	252,632	250,744	-2.4%	16.3%
Age 6 to 14	312,780	311,431	311,304	322,141	336,553	346,508	351,892	2.7%	22.9%
Age 15 to 20	186,345	187,819	189,149	193,975	200,207	199,011	192,873	-2.8%	12.6%
Age 21 to 44	364,474	357,174	366,269	353,130	353,674	360,046	367,750	-30.7%	23.9%
Age 45 to 64	194,453	167,984	172,930	172,954	156,789	147,328	156,911	-27.6%	10.2%
Age 65 to 74	68,038	49,135	50,085	49,303	43,108	37,918	40,353	-18.4%	2.6%
Age 75 to 84	42,324	32,686	32,408	31,832	29,478	27,820	28,014	12.8%	1.8%
Age 85 and Over	24,198	21,579	21,271	20,830	20,413	19,988	20,139	99.7%	1.3%
Age Unknown	136,950	50,296	53,979	50,710	101,640	57,871	86,978	-100.0%	5.7%
Total	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	1,488,268	1,536,604	-100.0%	100.0%
By Race									
White	893,715	833,751	848,235	861,435	867,535	863,932	868,195	-0.5%	56.5%
Black	433,130	427,855	431,670	428,678	425,322	425,421	429,212	-0.2%	27.9%
Hispanic, American Indian or Asian	58,552	64,325	69,598	72,852	75,734	78,756	82,880	6.0%	5.4%
Other/Unknown	205,410	118,588	121,655	116,063	163,607	120,159	156,317	-4.4%	10.2%
Total*	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	1,488,268	1,536,604	-0.6%	100.0%
By Sex									
Female	851,394	812,558	822,236	823,516	827,261	828,046	837,656	-0.3%	54.5%
Male	602,461	581,665	594,943	604,801	603,297	602,350	611,970	0.3%	39.8%
Unknown	136,952	50,296	53,979	50,711	101,640	57,872	86,978	-7.3%	5.7%
Total*	1,590,807	1,444,519	1,471,158	1,479,028	1,532,198	1,488,268	1,536,604	-0.6%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change	Share of Total FFY 12
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,385,516,411	\$3,396,957,901	\$3,974,857,265	\$4,545,588,554	\$5,703,037,129	\$6,999,049,967	\$7,442,572,881	14.0%	60.5%
Poverty Related Eligibles	\$627,031,161	\$610,171,809	\$575,039,993	\$756,855,225	\$912,046,840	\$1,158,600,559	\$1,236,109,504	12.0%	10.1%
Medically Needy	\$287,878,686	\$240,038,874	\$201,607,896	\$128,383,389	\$203,012,876	\$234,890,501	\$229,782,261	-3.7%	1.9%
Other Eligibles	\$1,594,694,426	\$1,594,839,132	\$1,514,441,553	\$1,776,581,835	\$2,164,283,658	\$2,762,469,189	\$3,225,398,796	12.5%	26.2%
Maintenance Assistance Status Unknown	\$59,561,196	\$76,963,611	\$95,822,591	\$54,233,564	\$78,318,265	\$54,094,984	\$160,184,373	17.9%	1.3%
Total	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	\$11,209,105,200	\$12,294,047,815	12.8%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$3,719,264,776	\$3,614,596,115	\$3,837,835,152	\$4,176,192,372	\$4,807,589,818	\$5,928,488,549	\$6,836,815,516	10.7%	55.6%
Children	\$1,168,157,693	\$1,193,971,742	\$1,331,798,972	\$1,769,803,812	\$2,263,078,764	\$2,927,340,199	\$3,037,284,060	17.3%	24.7%
Foster Care Children	\$77,922,181	\$66,543,480	\$72,393,736	\$73,083,756	\$73,362,491	\$71,202,723	\$67,806,200	-2.3%	0.6%
Adults	\$904,617,343	\$936,602,953	\$995,614,547	\$1,162,101,317	\$1,809,375,213	\$2,189,981,129	\$2,243,677,895	16.3%	18.3%
Basis of Eligibility Unknown	\$84,719,887	\$107,257,037	\$124,126,891	\$80,461,310	\$107,292,482	\$92,092,600	\$108,464,144	4.2%	0.9%
Total	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	\$11,209,105,200	\$12,294,047,815	12.8%	100.0%
By Age									
Under Age 1	\$117,370,656	\$138,431,414	\$155,651,527	\$199,846,259	\$156,696,423	\$225,651,556	\$275,083,678	15.3%	2.2%
Age 1 to 5	\$399,054,083	\$466,441,497	\$535,127,587	\$669,954,442	\$786,863,364	\$1,028,551,447	\$1,072,728,965	17.9%	8.7%
Age 6 to 14	\$581,955,392	\$554,005,326	\$608,432,956	\$761,429,638	\$889,382,893	\$1,115,141,866	\$1,156,396,987	12.1%	9.4%
Age 15 to 20	\$540,002,508	\$522,234,796	\$563,058,249	\$644,262,942	\$826,452,508	\$968,219,922	\$950,169,707	9.9%	7.7%
Age 21 to 44	\$1,656,854,571	\$1,701,580,562	\$1,828,674,079	\$2,126,490,368	\$2,844,077,006	\$3,411,200,094	\$3,546,616,718	13.5%	28.8%
Age 45 to 64	\$1,444,053,321	\$1,387,892,303	\$1,483,354,469	\$1,660,415,338	\$2,084,996,890	\$2,565,963,285	\$2,868,640,102	12.1%	23.3%
Age 65 to 74	\$325,276,618	\$287,386,598	\$314,819,190	\$345,231,351	\$417,491,714	\$544,718,677	\$698,452,864	13.6%	5.7%
Age 75 to 84	\$397,411,223	\$368,528,140	\$367,510,998	\$382,076,821	\$466,014,034	\$620,129,257	\$790,672,846	12.1%	6.4%
Age 85 and Over	\$433,142,312	\$415,507,080	\$409,317,652	\$417,701,844	\$510,405,671	\$675,441,406	\$866,971,706	12.3%	7.1%
Age Unknown	\$59,561,196	\$76,963,611	\$95,822,591	\$54,233,564	\$78,318,265	\$54,087,690	\$68,314,242	2.3%	0.6%
Total	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	\$11,209,105,200	\$12,294,047,815	12.8%	100.0%
By Race									
White	\$3,935,763,972	\$3,825,857,447	\$4,083,162,863	\$4,721,467,013	\$5,820,286,404	\$7,151,551,655	\$7,811,817,358	12.1%	63.5%
Black	\$1,386,198,842	\$1,420,409,312	\$1,552,251,922	\$1,792,472,505	\$2,393,243,602	\$3,047,862,643	\$3,280,889,359	15.4%	26.7%
Hispanic, American Indian or Asian	\$120,004,241	\$134,356,199	\$158,546,203	\$187,434,119	\$251,605,140	\$314,696,206	\$354,260,083	19.8%	2.9%
Other/Unknown	\$512,714,825	\$538,348,369	\$567,808,310	\$560,268,930	\$595,563,622	\$694,994,696	\$847,081,015	8.7%	6.9%
Total*	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	\$11,209,105,200	\$12,294,047,815	12.8%	100.0%
By Sex									
Female	\$3,576,238,916	\$3,538,202,214	\$3,782,353,040	\$4,328,760,583	\$5,602,487,692	\$6,925,813,927	\$7,608,072,864	13.4%	61.9%
Male	\$2,318,876,239	\$2,303,805,502	\$2,483,593,667	\$2,878,648,418	\$3,379,892,811	\$4,229,195,276	\$4,617,660,709	12.2%	37.6%
Unknown	\$59,566,725	\$76,963,611	\$95,822,591	\$54,233,566	\$78,318,265	\$54,095,997	\$68,314,242	2.3%	0.6%
Total*	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	\$9,060,698,768	\$11,209,105,200	\$12,294,047,815	12.8%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								<i>Annual Change</i>	<i>Above (+) or Below (-) SLC Avg. FFY 12</i>
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$4,910.11	\$4,857.90	\$4,725.04	\$5,059.99	\$6,501.71	\$7,954.20	\$8,319.08	9.2%	18.6%
Poverty Related Eligibles	\$1,965.89	\$2,051.92	\$2,076.58	\$2,548.61	\$2,926.43	\$3,922.41	\$4,136.43	13.2%	78.8%
Medically Needy	\$2,606.44	\$2,742.89	\$2,390.25	\$2,640.98	\$3,721.39	\$4,193.28	\$4,306.10	8.7%	-54.5%
Other Eligibles	\$4,760.94	\$5,143.33	\$7,054.28	\$9,634.44	\$11,562.09	\$13,876.11	\$18,615.84	25.5%	97.9%
Maintenance Assistance Status Unknown	\$434.91	\$1,530.21	\$1,775.18	\$1,069.48	\$770.55	\$934.74	\$1,374.89	21.1%	-53.4%
Total	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	\$7,531.64	\$8,000.79	13.5%	60.2%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,737.99	\$9,523.32	\$9,886.89	\$10,838.27	\$14,289.51	\$19,221.50	\$21,238.74	16.0%	57.3%
Children	\$1,664.33	\$1,689.80	\$1,866.14	\$2,385.23	\$3,050.04	\$3,726.99	\$3,875.11	15.1%	77.2%
Foster Care Children	\$4,353.44	\$3,651.22	\$3,966.78	\$4,105.37	\$3,936.39	\$3,572.46	\$3,253.03	-4.7%	-55.6%
Adults	\$2,959.63	\$3,267.39	\$3,383.91	\$4,149.32	\$5,984.79	\$6,980.84	\$7,009.89	15.5%	95.1%
Basis of Eligibility Unknown	\$606.29	\$2,004.21	\$2,183.41	\$1,494.06	\$807.88	\$1,515.93	\$1,205.29	12.1%	-61.6%
Total	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	\$7,531.64	\$8,000.79	13.5%	60.2%
By Age									
Under Age 1	\$3,049.78	\$3,360.72	\$3,732.47	\$4,865.28	\$3,967.50	\$5,764.36	\$6,717.55	14.1%	40.0%
Age 1 to 5	\$1,791.41	\$2,071.01	\$2,305.98	\$2,756.14	\$3,136.90	\$4,071.34	\$4,278.18	15.6%	61.5%
Age 6 to 14	\$1,860.59	\$1,778.90	\$1,954.47	\$2,363.65	\$2,642.62	\$3,218.23	\$3,286.23	9.9%	34.2%
Age 15 to 20	\$2,897.86	\$2,780.52	\$2,976.80	\$3,321.37	\$4,127.99	\$4,865.16	\$4,926.40	9.2%	41.4%
Age 21 to 44	\$4,545.88	\$4,764.01	\$4,992.71	\$6,021.83	\$8,041.52	\$9,474.35	\$9,644.10	13.4%	60.7%
Age 45 to 64	\$7,426.23	\$8,262.05	\$8,577.77	\$9,600.33	\$13,298.11	\$17,416.67	\$18,281.96	16.2%	57.5%
Age 65 to 74	\$4,780.81	\$5,848.92	\$6,285.70	\$7,002.24	\$9,684.79	\$14,365.70	\$17,308.57	23.9%	82.1%
Age 75 to 84	\$9,389.74	\$11,274.80	\$11,340.13	\$12,002.92	\$15,808.88	\$22,290.77	\$28,224.20	20.1%	117.5%
Age 85 and Over	\$17,899.92	\$19,255.16	\$19,242.99	\$20,052.90	\$25,003.95	\$33,792.35	\$43,049.39	15.7%	104.7%
Age Unknown	\$434.91	\$1,530.21	\$1,775.18	\$1,069.48	\$770.55	\$934.63	\$785.42	10.4%	-77.8%
Total	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	\$7,531.64	\$8,000.79	13.5%	60.2%
By Race									
White	\$4,403.82	\$4,588.73	\$4,813.72	\$5,480.93	\$6,708.99	\$8,277.91	\$8,997.77	12.6%	49.7%
Black	\$3,200.42	\$3,319.84	\$3,595.92	\$4,181.40	\$5,626.90	\$7,164.34	\$7,643.98	15.6%	61.8%
Hispanic, American Indian or Asian	\$2,049.53	\$2,088.71	\$2,278.03	\$2,572.81	\$3,322.22	\$3,995.84	\$4,274.37	13.0%	26.9%
Other/Unknown	\$2,496.06	\$4,539.65	\$4,667.37	\$4,827.28	\$3,640.21	\$5,783.96	\$5,418.99	13.8%	6.6%
Total	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	\$7,531.64	\$8,000.79	13.5%	60.2%
By Sex									
Female	\$4,200.45	\$4,354.40	\$4,600.08	\$5,256.44	\$6,772.33	\$8,364.04	\$9,082.57	13.7%	76.8%
Male	\$3,849.01	\$3,960.71	\$4,174.51	\$4,759.66	\$5,602.37	\$7,021.16	\$7,545.57	11.9%	49.3%
Unknown	\$434.95	\$1,530.21	\$1,775.18	\$1,069.46	\$770.55	\$934.75	\$785.42	10.4%	-76.6%
Total	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	\$5,913.53	\$7,531.64	\$8,000.79	13.5%	60.2%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Mental Retardation/Developmental Disabilities: Revised 2007. Services to individuals (MR/DD) that would otherwise require ICF placement/care.
- Arlington Mental Retardation Waiver: Services to MR/DD that are eligible under U.S vs Tennessee (Arlington DC) and would otherwise require ICF placement.
- Self Determination Waiver: Approved 2008. For individuals that would otherwise require ICF placement and care.

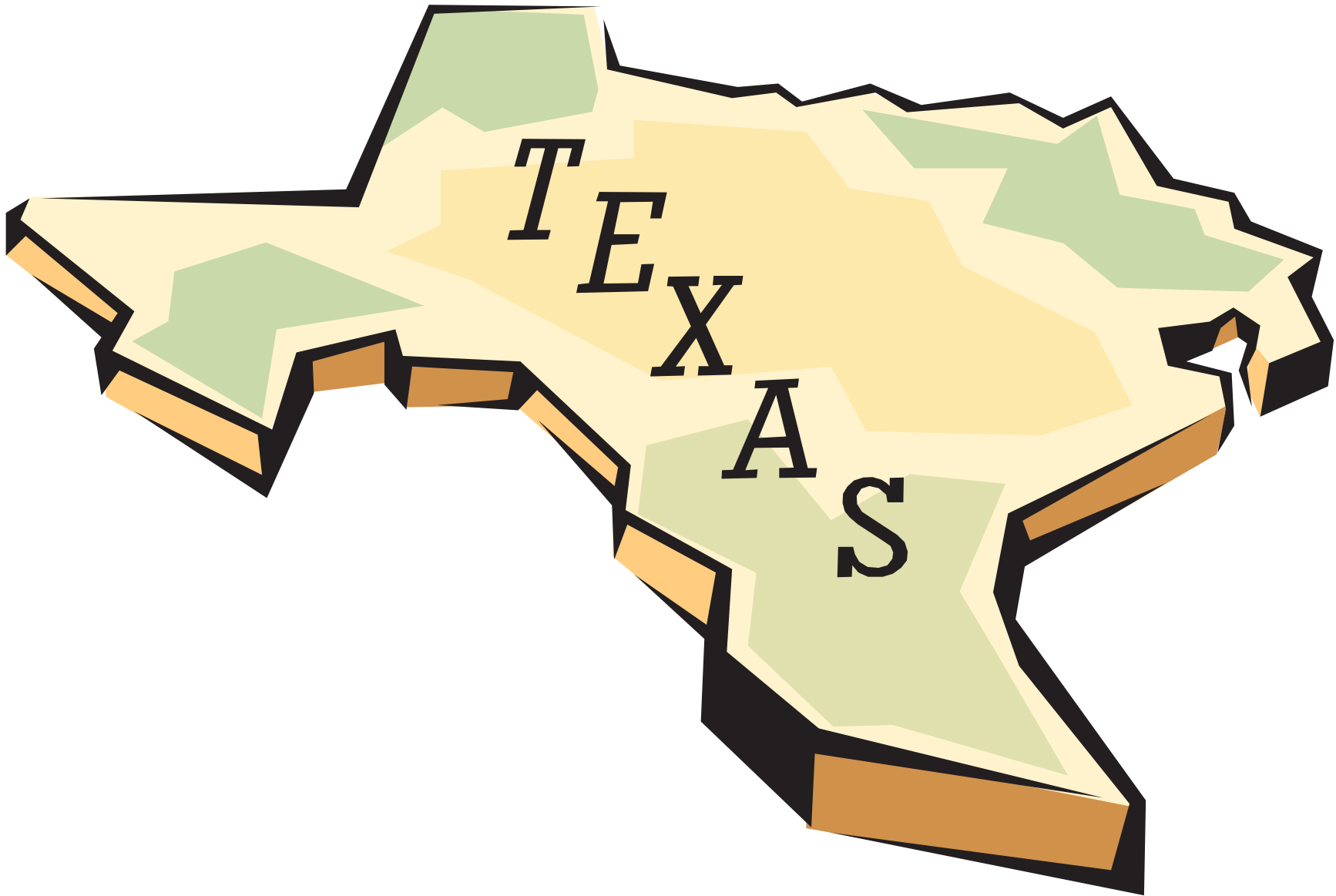
Managed Care

- Medicaid Managed Care Organizations (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Prepaid Ambulatory Health Plan (PAHP): Dental and Pharmacy Benefits Manager
- Program of All Inclusive Care for the Elderly (PACE)
- 100% of Medicaid enrollment in managed care as of 7/1/2011

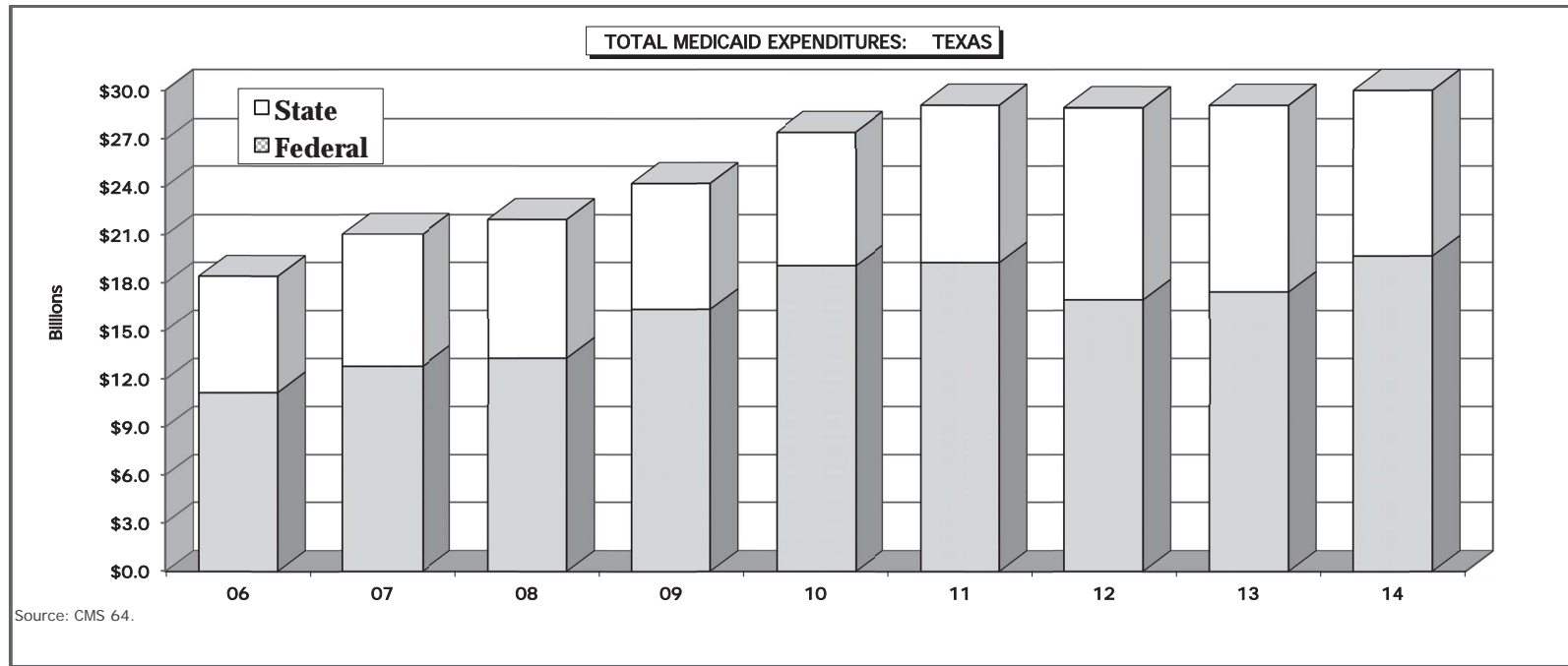
Children's Health Insurance Program: CoverKids

- 101,543 enrollees
- Combination Plan
- Enhanced FMAP: 76.45% in 2012

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$17,684,003,540	\$20,278,820,695	\$21,097,176,058	\$23,000,014,985	\$26,330,687,310	\$27,847,444,279	\$27,523,481,436	\$27,752,018,303	\$31,385,332,042	7.4%	77.5%
Federal Share	\$10,757,732,173	\$12,352,298,914	\$12,805,382,892	\$15,710,507,711	\$18,476,569,185	\$18,506,767,529	\$16,075,487,604	\$16,596,182,377	\$18,790,089,123	7.2%	74.7%
State Share	\$6,926,271,367	\$7,926,521,781	\$8,291,793,166	\$7,289,507,274	\$7,854,118,125	\$9,340,676,750	\$11,447,993,832	\$11,155,835,926	\$12,595,242,919	7.8%	81.8%
Administrative Costs	\$727,026,069	\$778,912,684	\$880,809,038	\$1,198,329,490	\$1,100,367,349	\$1,247,805,292	\$1,410,297,449	\$1,334,144,546	\$1,445,978,048	9.0%	98.9%
Federal Share	\$410,949,395	\$440,210,762	\$481,722,418	\$636,883,348	\$586,821,439	\$757,489,799	\$860,762,277	\$831,745,114	\$883,762,761	10.0%	115.1%
State Share	\$316,076,674	\$338,701,922	\$399,086,620	\$561,446,142	\$513,545,910	\$490,315,493	\$549,535,172	\$502,399,432	\$562,215,287	7.5%	77.9%
Admin. Costs as % of Payments	4.11%	3.84%	4.18%	5.21%	4.18%	4.48%	5.12%	4.81%	4.61%		
Federal Match Rate*	60.66%	60.78%	60.53%	69.85%	70.94%	60.56%	58.22%	59.30%	58.69%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate</u>	<u>Amount</u>
ICF services assessment	5.50%	\$55,118,178
Managed Care/Insurance	1.75%	\$1,364,172,271
Total		\$1,419,290,449
Note: Includes all collections of insurance premium tax, which is not limited to Medicaid managed care (or health insurance). The rate of 1.75% applies to health insurance, variable rates for other insurance.		

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13**	FFY 14**	Annual Change
General Hospitals	\$1,224,182,055	\$1,188,607,754	\$1,153,726,484	\$1,434,371,469	\$1,395,676,375	\$1,286,627,916	\$1,223,452,073	\$106,251,351	\$1,409,171,616	3.4%
Mental Hospitals	\$318,668,400	\$249,637,138	\$305,085,587	\$311,291,390	\$292,569,701	\$292,513,583	\$292,513,592	\$120,496,590	\$117,064,477	-14.8%
Total	\$1,542,850,455	\$1,438,244,892	\$1,458,812,071	\$1,745,662,859	\$1,688,246,076	\$1,579,141,499	\$1,515,965,665	\$226,747,941	\$1,526,236,093	0.8%

ACA MEDICAID EXPANSION

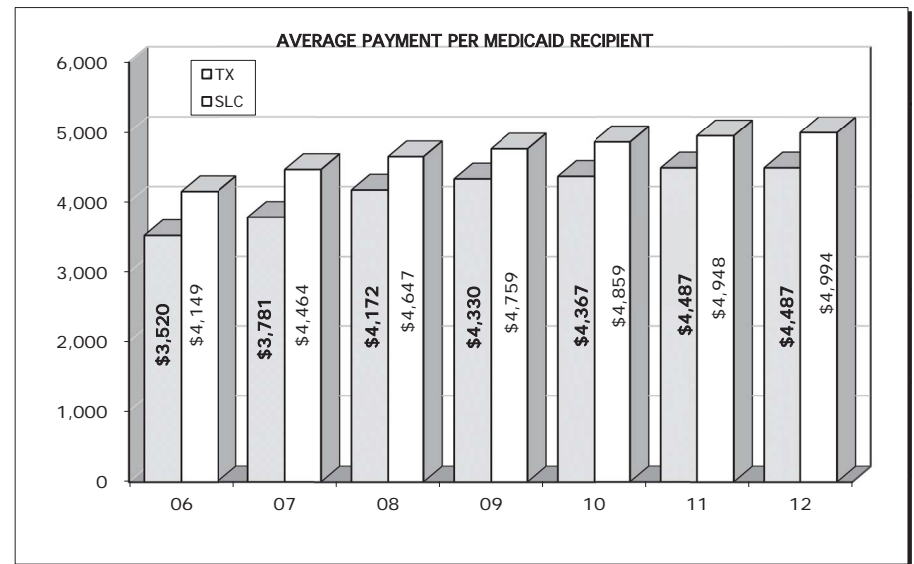
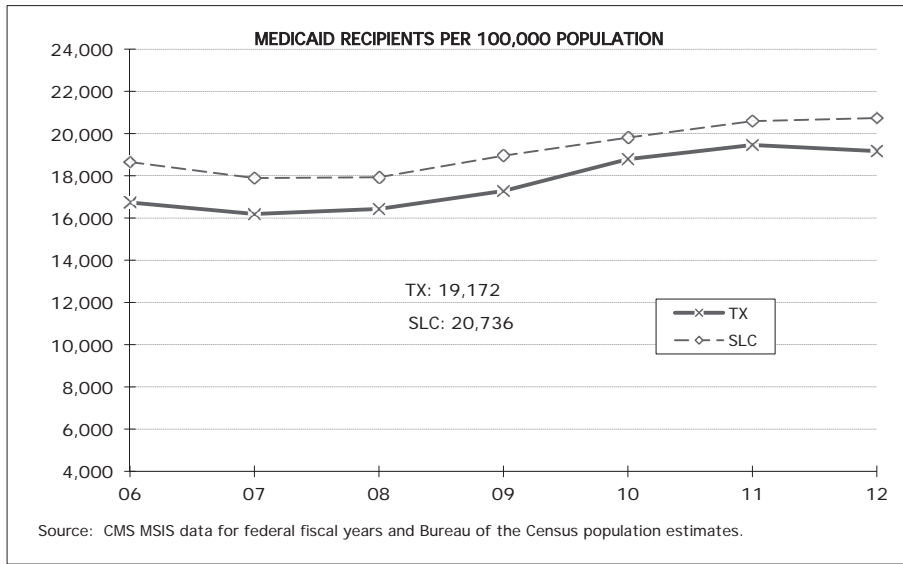
DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

		<u>Rank in U.S.</u>
Not expanding Medicaid under ACA as of June 2014.	State population—July 1, 2013	26,060,796 2
	Per capita personal income	\$41,471 25
	Median household income	\$50,591 26
	Population below Federal Poverty Level	4,717,004 n/a
	Percent of total state population	18.1% 10
	Population without health insurance coverage	6,426,000 2
	Percent of total state population	24.7% n/a
	Recipients of SNAP benefits	4,038,440 1
	Total value of issuance	\$6,006,734,649 2
	Average monthly benefit per recipient	\$123.95 38

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<u>Annual Change</u>
01. General Hospital	502,640	442,031	414,404	436,342	436,254	412,714	412,714	-3.2%
02. Mental Hospital	7,257	6,912	5,431	5,374	5,638	5,874	5,874	-3.5%
03. Skilled and Intermediate (non-MR) Care Nursing	98,737	99,486	102,111	98,932	103,874	110,680	110,680	1.9%
04. Intermediate Care for Mentally Retarded	12,597	12,339	12,102	11,707	11,316	10,532	10,532	-2.9%
05. Physician Services	2,073,865	1,780,995	1,641,902	1,700,218	1,884,762	1,871,924	1,871,924	-1.7%
06. Dental Services	1,301,662	1,327,236	1,434,282	1,669,409	2,164,928	2,227,052	2,227,052	9.4%
07. Other Practitioners	597,336	487,579	478,984	523,726	631,838	601,736	601,736	0.1%
08. Outpatient Hospital	915,568	773,907	720,616	797,343	926,788	869,183	869,183	-0.9%
09. Clinic Services	297,717	302,186	319,719	340,470	393,644	406,710	406,710	5.3%
10. Lab and X-Ray	1,802,638	1,762,300	1,734,715	1,861,458	2,134,505	2,079,127	2,079,127	2.4%
11. Home Health	221,064	230,301	205,543	219,848	240,718	245,407	245,407	1.8%
12. Prescribed Drugs	2,719,695	2,608,871	2,658,984	2,735,076	3,013,699	3,426,089	3,426,089	3.9%
13. Family Planning	23,185	17,052	14,061	13,939	14,856	15,432	15,432	-6.6%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	870,204	731,209	754,814	888,474	1,213,375	1,287,566	1,287,566	6.7%
16. Personal Care Support Services	376,326	395,563	397,732	373,207	459,764	503,991	503,991	5.0%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	1,625,010	2,028,913	2,088,060	2,197,399	2,428,211	2,769,487	2,769,487	9.3%
19. Primary Care Case Management (PCCM) Services	1,367,710	1,037,220	1,015,683	1,131,984	1,222,663	1,290,361	1,290,361	-1.0%
Total*	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4,996,318	4,996,318	4.2%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<u>Annual Change</u>	<u>Share of Total FFY 12</u>
01. General Hospital	\$2,344,268,580	\$2,113,998,610	\$2,089,975,306	\$2,294,272,554	\$2,287,636,366	\$2,331,601,498	\$2,331,601,498	-0.1%	10.4%
02. Mental Hospital	\$64,924,080	\$64,361,381	\$54,302,249	\$48,330,019	\$58,330,198	\$57,920,309	\$57,920,309	-1.9%	0.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$1,602,990,372	\$1,889,283,327	\$1,936,330,093	\$2,120,678,142	\$2,331,987,369	\$2,280,586,441	\$2,280,586,441	6.1%	10.2%
04. Intermediate Care for Mentally Retarded	\$771,994,391	\$897,252,788	\$946,827,990	\$959,096,255	\$993,957,012	\$1,023,806,940	\$1,023,806,940	4.8%	4.6%
05. Physician Services	\$944,888,154	\$769,758,395	\$779,681,718	\$856,266,401	\$947,398,903	\$975,004,454	\$975,004,454	0.5%	4.3%
06. Dental Services	\$384,011,165	\$420,711,887	\$784,963,963	\$1,011,153,669	\$1,284,003,338	\$1,489,842,543	\$1,489,842,543	25.4%	6.6%
07. Other Practitioners	\$110,650,701	\$100,213,275	\$97,381,789	\$95,772,720	\$109,900,326	\$118,746,780	\$118,746,780	1.2%	0.5%
08. Outpatient Hospital	\$288,342,243	\$255,136,813	\$272,277,899	\$325,357,539	\$373,717,723	\$389,505,647	\$389,505,647	5.1%	1.7%
09. Clinic Services	\$102,371,250	\$97,411,417	\$103,840,401	\$119,470,084	\$137,219,255	\$142,798,611	\$142,798,611	5.7%	0.6%
10. Lab and X-Ray	\$537,165,388	\$502,707,555	\$540,086,723	\$662,973,707	\$792,861,624	\$839,973,296	\$839,973,296	7.7%	3.7%
11. Home Health	\$468,494,882	\$451,920,854	\$530,927,320	\$600,504,041	\$720,166,222	\$811,023,845	\$811,023,845	9.6%	3.6%
12. Prescribed Drugs	\$1,809,597,746	\$1,774,984,886	\$2,002,419,998	\$2,035,677,536	\$2,265,514,313	\$2,539,233,177	\$2,539,233,177	5.8%	11.3%
13. Family Planning	\$27,736,671	\$20,957,711	\$17,833,465	\$17,317,646	\$17,605,005	\$11,877,114	\$11,877,114	-13.2%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$1,728,456,209	\$1,787,602,594	\$2,224,200,990	\$2,597,977,451	\$2,965,659,666	\$3,021,226,567	\$3,021,226,567	9.8%	13.5%
16. Personal Care Support Services	\$718,566,949	\$696,183,698	\$737,949,497	\$692,852,497	\$869,365,988	\$1,002,517,792	\$1,002,517,792	5.7%	4.5%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$1,848,223,344	\$2,741,858,086	\$3,529,936,783	\$4,061,519,955	\$4,513,124,518	\$5,332,288,081	\$5,332,288,081	19.3%	23.8%
19. Primary Case Management (PCCM) Services	\$11,204,982	\$8,383,491	\$8,328,096	\$43,515,766	\$49,555,510	\$52,930,730	\$52,930,730	29.5%	0.2%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	\$22,420,883,825	\$22,420,883,825	8.5%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC Avg. FFY 12
01. General Hospital	\$4,663.91	\$4,782.47	\$5,043.33	\$5,257.97	\$5,243.82	\$5,649.44	\$5,649.44	3.2%	-11.2%
02. Mental Hospital	\$8,946.41	\$9,311.54	\$9,998.57	\$8,993.30	\$10,345.90	\$9,860.45	\$9,860.45	1.6%	-39.7%
03. Skilled and Intermediate (non-MR) Care Nursing	\$16,234.95	\$18,990.44	\$18,962.99	\$21,435.71	\$22,450.15	\$20,605.23	\$20,605.23	4.1%	-29.0%
04. Intermediate Care for Mentally Retarded	\$61,283.99	\$72,716.82	\$78,237.32	\$81,925.02	\$87,836.43	\$97,209.17	\$97,209.17	8.0%	-8.8%
05. Physician Services	\$455.62	\$432.21	\$474.86	\$503.62	\$502.66	\$520.86	\$520.86	2.3%	-6.7%
06. Dental Services	\$295.02	\$316.98	\$547.29	\$605.70	\$593.09	\$668.98	\$668.98	14.6%	30.4%
07. Other Practitioners	\$185.24	\$205.53	\$203.31	\$182.87	\$173.94	\$197.34	\$197.34	1.1%	23.9%
08. Outpatient Hospital	\$314.93	\$329.67	\$377.84	\$408.05	\$403.24	\$448.13	\$448.13	6.1%	-34.8%
09. Clinic Services	\$343.85	\$322.36	\$324.79	\$350.90	\$348.59	\$351.11	\$351.11	0.3%	-55.6%
10. Lab and X-Ray	\$297.99	\$285.26	\$311.34	\$356.16	\$371.45	\$404.00	\$404.00	5.2%	72.5%
11. Home Health	\$2,119.27	\$1,962.31	\$2,583.05	\$2,731.45	\$2,991.74	\$3,304.81	\$3,304.81	7.7%	-31.4%
12. Prescribed Drugs	\$665.37	\$680.37	\$753.08	\$744.29	\$751.74	\$741.15	\$741.15	1.8%	-24.2%
13. Family Planning	\$1,196.32	\$1,229.05	\$1,268.29	\$1,242.39	\$1,185.04	\$769.64	\$769.64	-7.1%	-16.3%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,986.27	\$2,444.72	\$2,946.69	\$2,924.09	\$2,444.14	\$2,346.46	\$2,346.46	2.8%	-16.3%
16. Personal Care Support Services	\$1,909.43	\$1,759.98	\$1,742.01	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,137.36	\$1,351.39	\$1,690.53	\$1,848.33	\$1,858.62	\$1,925.37	\$1,925.37	9.2%	-16.3%
19. Primary Care Case Management (PCCM) Services	\$8.19	\$8.08	\$8.20	\$38.44	\$40.53	\$41.02	\$41.02	30.8%	-31.3%
Total (Average)	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	\$4,487.48	\$4,487.48	4.1%	-10.1%

TOTAL PER CAPITA EXPENDITURES	\$787.84	\$883.38	\$904.28	\$976.44	\$1,086.23	\$1,133.23	\$1,110.24	5.9%	-4.9%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

								<i>Annual</i>	<i>Share of Total</i>
	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<u>Change</u>	<u>FFY 12</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	752,252	737,221	760,923	807,930	883,328	1,076,287	1,076,287	6.2%	21.5%
Poverty Related Eligibles	2,283,185	2,370,514	2,438,665	2,570,500	2,732,882	2,752,337	2,752,337	3.2%	55.1%
Medically Needy	68,312	59,138	51,791	46,372	48,400	17,326	17,326	-20.4%	0.3%
Other Eligibles	585,611	551,306	594,088	603,558	719,342	772,313	772,313	4.7%	15.5%
Maintenance Assistance Status Unknown	221,127	141,514	147,444	254,204	360,557	378,055	378,055	9.4%	7.6%
Total*	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4,996,318	4,996,318	4.2%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	695,844	696,738	764,299	785,778	824,152	863,975	863,975	3.7%	17.3%
Children	2,456,451	2,467,441	2,497,492	2,645,989	2,915,485	3,071,278	3,071,278	3.8%	61.5%
Foster Care Children	48,691	56,573	62,272	64,031	68,580	72,957	72,957	7.0%	1.5%
Adults	487,284	496,518	519,731	529,973	572,688	608,032	608,032	3.8%	12.2%
Basis of Eligibility Unknown	222,217	142,423	149,117	256,793	363,604	380,076	380,076	9.4%	7.6%
Total*	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4,996,318	4,996,318	4.2%	100.0%
By Age									
Under Age 1	226,375	226,417	230,574	237,548	236,322	224,742	224,742	-0.1%	4.5%
Age 1 to 5	992,202	999,354	1,016,773	1,063,625	1,140,592	1,170,973	1,170,973	2.8%	23.4%
Age 6 to 14	1,040,125	1,057,635	1,076,676	1,154,899	1,309,527	1,418,991	1,418,991	5.3%	28.4%
Age 15 to 20	441,909	455,795	466,157	490,792	547,753	590,152	590,152	4.9%	11.8%
Age 21 to 44	505,610	514,118	538,785	559,261	606,374	647,775	647,775	4.2%	13.0%
Age 45 to 64	209,883	207,653	225,386	235,286	250,446	265,879	265,879	4.0%	5.3%
Age 65 to 74	105,602	97,829	110,473	109,569	113,180	117,305	117,305	1.8%	2.3%
Age 75 to 84	103,722	97,151	110,111	107,269	108,376	110,037	110,037	1.0%	2.2%
Age 85 and Over	63,926	62,712	70,532	70,111	71,382	72,409	72,409	2.1%	1.4%
Age Unknown	221,133	141,029	147,444	254,204	360,557	378,055	378,055	9.3%	7.6%
Total*	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4,996,318	4,996,318	4.2%	100.0%
By Race									
White	880,538	860,161	872,378	893,366	967,383	990,591	990,591	2.0%	19.8%
Black	699,263	675,535	690,655	692,724	737,923	758,138	758,138	1.4%	15.2%
Hispanic, American Indian or Asian	2,056,878	2,110,423	2,178,699	2,298,913	2,499,843	2,595,346	2,595,346	4.0%	51.9%
Other/Unknown	273,808	213,574	251,179	397,561	539,360	652,243	652,243	15.6%	13.1%
Total*	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4,996,318	4,996,318	4.2%	100.0%
By Sex									
Female	2,103,473	2,122,638	2,205,502	2,299,723	2,491,358	2,616,387	2,616,387	3.7%	52.4%
Male	1,585,835	1,595,958	1,639,873	1,728,534	1,892,480	2,001,498	2,001,498	4.0%	40.1%
Unknown	221,179	141,097	147,536	254,307	360,671	378,433	378,433	9.4%	7.6%
Total*	3,910,487	3,859,693	3,992,911	4,282,564	4,744,509	4,996,318	4,996,318	4.2%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,563,617,670	\$5,709,660,273	\$6,441,656,671	\$7,259,153,299	\$8,218,314,224	\$9,338,987,932	\$9,338,987,932	9.0%	41.7%
Poverty Related Eligibles	\$3,397,382,320	\$3,723,938,428	\$4,461,891,205	\$5,007,622,354	\$5,746,151,361	\$6,039,887,174	\$6,039,887,174	10.1%	26.9%
Medically Needy	\$234,257,774	\$210,269,673	\$186,727,837	\$185,734,404	\$198,375,720	\$95,084,816	\$95,084,816	-14.0%	0.4%
Other Eligibles	\$4,419,381,561	\$4,854,481,253	\$5,469,047,133	\$5,932,646,757	\$6,436,670,133	\$6,836,859,951	\$6,836,859,951	7.5%	30.5%
Maintenance Assistance Status Unknown	\$149,247,782	\$94,377,141	\$97,941,434	\$157,579,168	\$118,491,898	\$110,063,952	\$110,063,952	-4.9%	0.5%
Total*	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	\$22,420,883,825	\$22,420,883,825	8.5%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,050,020,576	\$8,519,222,211	\$9,631,848,358	\$10,741,895,921	\$11,990,880,288	\$12,765,361,840	\$12,765,361,840	8.0%	56.9%
Children	\$3,819,148,077	\$4,242,550,944	\$5,072,176,784	\$5,729,303,348	\$6,503,178,640	\$7,305,108,730	\$7,305,108,730	11.4%	32.6%
Foster Care Children	\$372,924,639	\$428,853,643	\$487,160,167	\$425,555,256	\$487,706,095	\$564,265,309	\$564,265,309	7.1%	2.5%
Adults	\$1,353,644,481	\$1,291,337,687	\$1,338,427,000	\$1,438,484,618	\$1,556,264,832	\$1,640,353,031	\$1,640,353,031	3.3%	7.3%
Basis of Eligibility Unknown	\$168,149,334	\$110,762,283	\$127,651,971	\$207,496,839	\$179,973,481	\$145,794,915	\$145,794,915	-2.3%	0.7%
Total*	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	\$22,420,883,825	\$22,420,883,825	8.5%	100.0%
By Age									
Under Age 1	\$1,004,556,135	\$1,030,949,760	\$1,090,820,028	\$1,177,547,749	\$1,168,356,879	\$1,237,394,208	\$1,237,394,208	3.5%	5.5%
Age 1 to 5	\$1,960,402,151	\$2,280,295,268	\$2,730,498,771	\$3,077,223,864	\$3,420,801,443	\$3,788,226,842	\$3,788,226,842	11.6%	16.9%
Age 6 to 14	\$1,742,616,437	\$1,878,497,101	\$2,381,611,851	\$2,723,788,651	\$3,282,179,912	\$3,822,508,835	\$3,822,508,835	14.0%	17.0%
Age 15 to 20	\$1,113,237,366	\$1,161,290,445	\$1,388,033,591	\$1,555,601,298	\$1,802,911,363	\$1,971,520,824	\$1,971,520,824	10.0%	8.8%
Age 21 to 44	\$2,634,182,422	\$2,703,618,711	\$2,896,770,423	\$3,128,675,634	\$3,430,330,159	\$3,687,514,515	\$3,687,514,515	5.8%	16.4%
Age 45 to 64	\$2,465,401,320	\$2,604,215,527	\$2,892,687,199	\$3,230,866,270	\$3,662,402,759	\$4,002,732,889	\$4,002,732,889	8.4%	17.9%
Age 65 to 74	\$747,063,873	\$775,556,051	\$914,822,420	\$1,019,986,320	\$1,131,675,106	\$1,152,449,362	\$1,152,449,362	7.5%	5.1%
Age 75 to 84	\$1,022,300,631	\$1,065,344,886	\$1,190,310,259	\$1,288,897,161	\$1,403,337,700	\$1,377,507,146	\$1,377,507,146	5.1%	6.1%
Age 85 and Over	\$924,853,800	\$999,163,898	\$1,073,768,304	\$1,182,569,867	\$1,297,516,117	\$1,270,965,252	\$1,270,965,252	5.4%	5.7%
Age Unknown	\$149,272,972	\$93,795,121	\$97,941,434	\$157,579,168	\$118,491,898	\$110,063,952	\$110,063,952	-5.0%	0.5%
Total*	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	\$22,420,883,825	\$22,420,883,825	8.5%	100.0%
By Race									
White	\$4,885,411,782	\$5,080,986,937	\$5,552,016,786	\$5,934,267,567	\$6,543,313,213	\$6,646,033,812	\$6,646,033,812	5.3%	29.6%
Black	\$2,427,938,437	\$2,501,086,966	\$2,848,359,392	\$3,084,911,663	\$3,435,362,956	\$3,568,606,575	\$3,568,606,575	6.6%	15.9%
Hispanic, American Indian or Asian	\$5,834,630,186	\$6,264,735,366	\$7,329,076,865	\$8,268,997,871	\$9,310,127,107	\$9,815,217,997	\$9,815,217,997	9.1%	43.8%
Other/Unknown	\$615,906,702	\$745,917,499	\$927,811,237	\$1,254,558,881	\$1,429,200,060	\$2,391,025,441	\$2,391,025,441	25.4%	10.7%
Total*	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	\$22,420,883,825	\$22,420,883,825	8.5%	100.0%
By Sex									
Female	\$7,885,902,109	\$8,303,384,067	\$9,390,025,906	\$10,384,301,216	\$11,566,502,312	\$12,357,602,975	\$12,357,602,975	7.8%	55.1%
Male	\$5,728,519,222	\$6,195,280,057	\$7,169,057,830	\$8,000,308,604	\$9,032,663,717	\$9,952,050,085	\$9,952,050,085	9.6%	44.4%
Unknown	\$149,465,776	\$94,062,644	\$98,180,544	\$158,126,162	\$118,837,307	\$111,230,765	\$111,230,765	-4.8%	0.5%
Total*	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	\$20,718,003,336	\$22,420,883,825	\$22,420,883,825	8.5%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								<i>Above (+) or Below (-) SLC</i>
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>
Receiving Cash Assistance or Eligible Under Section 1931	\$7,395.95	\$7,744.84	\$8,465.58	\$8,984.88	\$9,303.81	\$8,677.04	\$8,677.04	2.7%
Poverty Related Eligibles	\$1,488.00	\$1,570.94	\$1,829.64	\$1,948.11	\$2,102.60	\$2,194.46	\$2,194.46	6.7%
Medically Needy	\$3,429.23	\$3,555.58	\$3,605.41	\$4,005.31	\$4,098.67	\$5,487.98	\$5,487.98	8.2%
Other Eligibles	\$7,546.62	\$8,805.42	\$9,205.79	\$9,829.46	\$8,948.00	\$8,852.45	\$8,852.45	2.7%
Maintenance Assistance Status Unknown	\$674.94	\$666.91	\$664.26	\$619.89	\$328.64	\$291.13	\$291.13	-13.1%
Total	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	\$4,487.48	\$4,487.48	4.1%
By Basis of Eligibility								<i>Avg. FFY 12</i>
Aged, Blind or Disabled	\$11,568.71	\$12,227.30	\$12,602.20	\$13,670.40	\$14,549.36	\$14,775.15	\$14,775.15	4.2%
Children	\$1,554.74	\$1,719.41	\$2,030.91	\$2,165.28	\$2,230.56	\$2,378.52	\$2,378.52	7.3%
Foster Care Children	\$7,659.01	\$7,580.54	\$7,823.10	\$6,646.08	\$7,111.49	\$7,734.22	\$7,734.22	0.2%
Adults	\$2,777.94	\$2,600.79	\$2,575.23	\$2,714.26	\$2,717.47	\$2,697.81	\$2,697.81	-0.5%
Basis of Eligibility Unknown	\$756.69	\$777.70	\$856.05	\$808.03	\$494.97	\$383.59	\$383.59	-10.7%
Total	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	\$4,487.48	\$4,487.48	4.1%
By Age								
Under Age 1	\$4,437.58	\$4,553.32	\$4,730.89	\$4,957.09	\$4,943.92	\$5,505.84	\$5,505.84	3.7%
Age 1 to 5	\$1,975.81	\$2,281.77	\$2,685.46	\$2,893.15	\$2,999.15	\$3,235.11	\$3,235.11	8.6%
Age 6 to 14	\$1,675.39	\$1,776.13	\$2,212.00	\$2,358.46	\$2,506.39	\$2,693.82	\$2,693.82	8.2%
Age 15 to 20	\$2,519.16	\$2,547.83	\$2,977.61	\$3,169.57	\$3,291.47	\$3,340.70	\$3,340.70	4.8%
Age 21 to 44	\$5,209.91	\$5,258.75	\$5,376.49	\$5,594.30	\$5,657.12	\$5,692.59	\$5,692.59	1.5%
Age 45 to 64	\$11,746.55	\$12,541.19	\$12,834.37	\$13,731.66	\$14,623.52	\$15,054.72	\$15,054.72	4.2%
Age 65 to 74	\$7,074.33	\$7,927.67	\$8,280.96	\$9,309.08	\$9,998.90	\$9,824.38	\$9,824.38	5.6%
Age 75 to 84	\$9,856.16	\$10,965.87	\$10,810.09	\$12,015.56	\$12,948.79	\$12,518.58	\$12,518.58	4.1%
Age 85 and Over	\$14,467.57	\$15,932.58	\$15,223.85	\$16,867.11	\$18,177.08	\$17,552.59	\$17,552.59	3.3%
Age Unknown	\$675.04	\$665.08	\$664.26	\$619.89	\$328.64	\$291.13	\$291.13	-13.1%
Total	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	\$4,487.48	\$4,487.48	4.1%
By Race								
White	\$5,548.21	\$5,907.02	\$6,364.23	\$6,642.59	\$6,763.93	\$6,709.16	\$6,709.16	3.2%
Black	\$3,472.14	\$3,702.38	\$4,124.14	\$4,453.31	\$4,655.45	\$4,707.07	\$4,707.07	5.2%
Hispanic, American Indian or Asian	\$2,836.64	\$2,968.47	\$3,363.97	\$3,596.92	\$3,724.28	\$3,781.85	\$3,781.85	4.9%
Other/Unknown	\$2,249.41	\$3,492.55	\$3,693.82	\$3,155.64	\$2,649.81	\$3,665.85	\$3,665.85	8.5%
Total	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	\$4,487.48	\$4,487.48	4.1%
By Sex								
Female	\$3,748.99	\$3,911.82	\$4,257.55	\$4,515.46	\$4,642.65	\$4,723.16	\$4,723.16	3.9%
Male	\$3,612.30	\$3,881.86	\$4,371.72	\$4,628.38	\$4,772.92	\$4,972.30	\$4,972.30	5.5%
Unknown	\$675.77	\$666.65	\$665.47	\$621.79	\$329.49	\$293.92	\$293.92	-13.0%
Total	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	\$4,366.73	\$4,487.48	\$4,487.48	4.1%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Community Based Alternatives (CBA): Provides services to aged and disabled adults as a cost-effective alternative to institutionalization.
- Medically Dependent Children's Program (MDCP): Provides home and community-based services to clients under 21 years of age. Services include respite, adjunct supports, adaptive aids, and minor home modification.
- Community Living Assistance and Support Services (CLASS): Provides home and community-based services to persons who have a "related" condition diagnosis qualifying them for placement in an Intermediate Care Facility for persons who have a disability, other than mental retardation originating before age 22.
- Deaf Blind with Multiple Disabilities (DBMD): Provides home and community-based services to adult individuals diagnosed with deaf, blind, and multiple disabilities.
- Home & Community-based Services (HCS): Provides individualized services to consumers living in their family's home, their own homes, or other settings in the community.
- Texas Home Living Waiver (TxHml): Provides individualized services not to exceed \$10,000 per year to consumers living in their family's home, their own homes, or other settings in the community.
- Consolidated Waiver: Consolidates CBA, MDCP, CLASS, HCS, and DBMD waivers. Community care case managers develop individualized service plans based on the participant's needs.

Managed Care

- Primary Care Case Management (PCCM)
- Commercial Managed Care Organization (MCO)
- Medicaid Managed Care Organization (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Prepaid Ambulatory Health Plan (PAHP): Disease Management
- Program of All Inclusive Care for the Elderly (PACE)
- 70.68% of Medicaid enrollment in managed care as of 7/1/2011

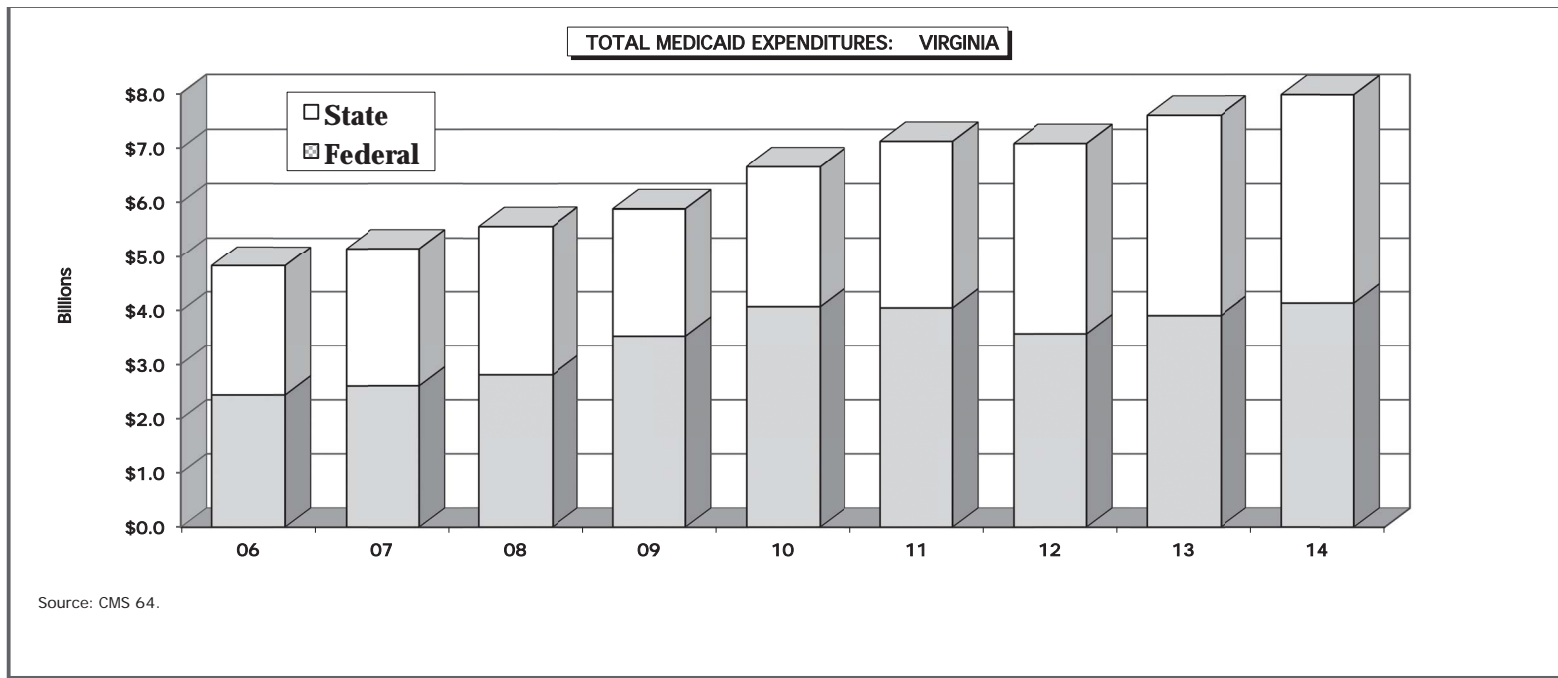
Children's Health Insurance Program: CHIP

- 999,838 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 70.75% in 2012

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$4,608,204,870	\$4,882,347,418	\$5,327,738,218	\$5,692,752,496	\$6,407,859,287	\$6,893,824,841	\$6,806,627,571	\$7,218,485,856	\$7,547,405,238	6.4%	63.8%
Federal Share	\$2,316,161,133	\$2,453,890,344	\$2,678,148,723	\$3,431,195,336	\$3,937,766,039	\$3,922,796,258	\$3,411,794,033	\$3,653,871,309	\$3,843,104,790	6.5%	65.9%
State Share	\$2,292,043,737	\$2,428,457,074	\$2,649,589,495	\$2,261,557,160	\$2,470,093,248	\$2,971,028,583	\$3,394,833,538	\$3,564,614,547	\$3,704,300,448	6.2%	61.6%
Administrative Costs	\$221,084,628	\$268,985,215	\$236,492,480	\$193,479,683	\$253,485,327	\$235,060,591	\$282,620,895	\$386,507,673	\$432,778,067	8.8%	95.8%
Federal Share	\$122,261,965	\$147,276,329	\$127,519,890	\$105,288,044	\$137,687,458	\$129,748,947	\$166,781,392	\$257,003,612	\$298,749,755	11.8%	144.4%
State Share	\$98,822,663	\$121,708,886	\$108,972,590	\$88,191,639	\$115,797,869	\$105,311,644	\$115,839,503	\$129,504,061	\$134,028,312	3.9%	35.6%
Admin. Costs as % of Payments	4.80%	5.51%	4.44%	3.40%	3.96%	3.41%	4.15%	5.35%	5.73%		
Federal Match Rate*	50.00%	50.00%	50.00%	61.59%	61.59%	50.00%	50.00%	50.00%	50.00%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate</u>	<u>Amount</u>
ICF/DD tax	5.50%	n/a
Note: ICF/MR DD tax added in 2012.		

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	<i>Annual Change</i>
General Hospitals	\$151,952,640	\$174,234,203	\$166,447,863	\$138,141,501	\$192,435,368	\$189,370,089	\$207,850,861	\$179,290,338	\$169,297,631	0.3%
Mental Hospitals	\$4,907,855	\$5,235,334	\$6,648,533	\$7,129,293	\$6,284,784	\$5,882,489	\$6,690,321	\$7,178,095	\$9,396,945	5.9%
Total	\$156,860,495	\$179,469,537	\$173,096,396	\$145,270,794	\$198,720,152	\$195,252,578	\$214,541,182	\$186,468,433	\$178,694,576	0.5%

ACA MEDICAID EXPANSION

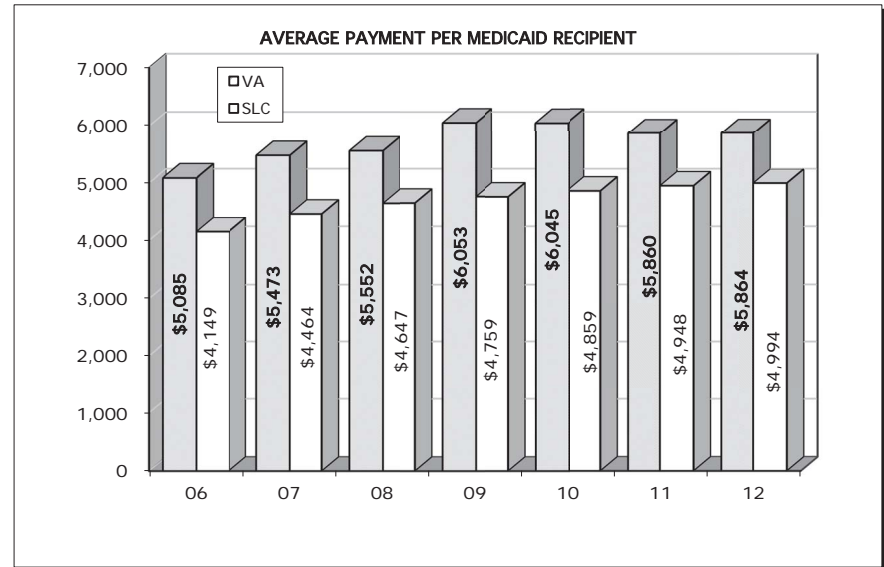
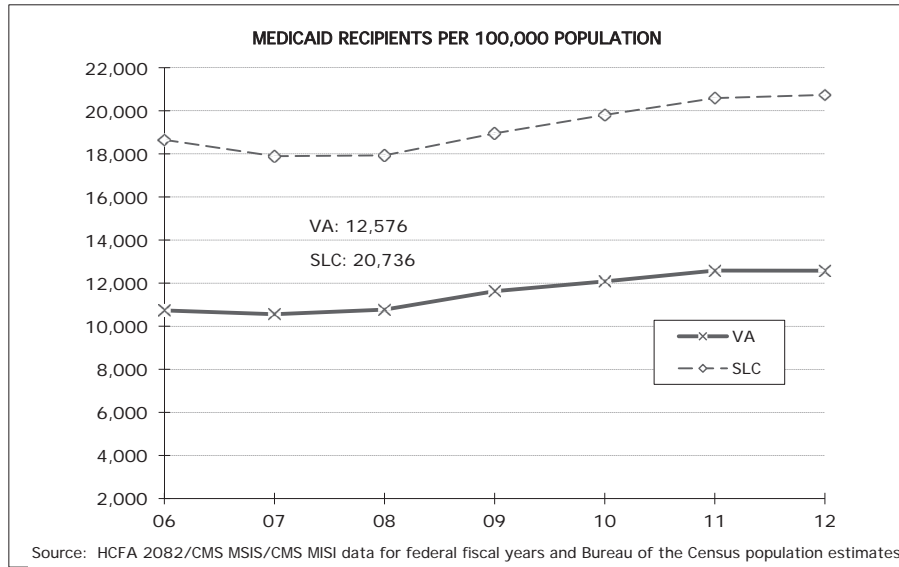
DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

		<i>Rank in U.S.</i>
Not expanding Medicaid under ACA as of June 2014.	State population—July 1, 2013	8,186,628 12
	Per capita personal income	\$47,082 8
	Median household income	\$64,043 6
	Population below Federal Poverty Level	941,462 n/a
	Percent of total state population	11.5% 44
	Population without health insurance coverage	998,000 13
	Percent of total state population	12.2% n/a
	Recipients of SNAP benefits	913,878 16
	Total value of issuance	\$1,403,720,773 17
	Average monthly benefit per recipient	\$128.00 28

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>
01. General Hospital	131,039	132,445	136,195	137,589	141,223	120,399	134,305	0.4%
02. Mental Hospital	1,661	1,528	1,499	1,478	1,267	1,180	1,047	-7.4%
03. Skilled and Intermediate (non-MR) Care Nursing	28,300	26,890	26,804	26,681	27,063	27,468	27,306	-0.6%
04. Intermediate Care for Mentally Retarded	1,934	1,873	1,799	1,767	1,720	1,661	1,557	-3.5%
05. Physician Services	365,202	352,856	364,736	382,159	391,222	408,774	412,590	2.1%
06. Dental Services	179,032	156,768	194,041	257,805	304,178	348,033	219,839	3.5%
07. Other Practitioners	29,327	27,035	29,233	32,066	32,384	35,318	32,833	1.9%
08. Outpatient Hospital	127,744	122,404	121,988	133,017	141,753	149,208	140,154	1.6%
09. Clinic Services	88,747	87,156	92,981	96,263	98,936	106,351	119,485	5.1%
10. Lab and X-Ray	125,940	126,290	125,961	137,649	147,463	154,464	152,808	3.3%
11. Home Health	3,628	3,375	3,744	3,854	5,575	4,514	4,245	2.7%
12. Prescribed Drugs	297,495	252,001	245,316	260,954	270,214	277,508	274,615	-1.3%
13. Family Planning	2,172	2,214	2,226	2,053	1,891	1,413	1,577	-5.2%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	96,400	98,121	108,961	126,769	139,291	148,235	150,525	7.7%
16. Personal Care Support Services	38,724	40,668	48,299	52,868	60,319	67,441	72,816	11.1%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	498,146	499,819	532,027	597,504	638,230	664,703	744,418	6.9%
19. Primary Care Case Management (PCCM) Services	83,016	75,333	63,454	60,314	61,352	59,757	36,314	-12.9%
Total*	820,625	814,790	839,475	916,577	969,496	1,018,670	1,029,515	3.9%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
01. General Hospital	\$435,558,164	\$456,242,956	\$488,713,982	\$510,698,587	\$547,093,203	\$411,626,410	\$511,835,229	2.7%	8.5%
02. Mental Hospital	\$23,507,070	\$24,118,624	\$26,588,531	\$22,850,810	\$26,198,089	\$24,033,898	\$22,378,684	-0.8%	0.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$708,021,227	\$728,089,015	\$756,265,316	\$794,237,543	\$823,612,178	\$856,609,998	\$859,161,521	3.3%	14.2%
04. Intermediate Care for Mentally Retarded	\$224,257,037	\$243,340,677	\$257,936,689	\$266,728,487	\$262,893,576	\$252,555,849	\$266,553,506	2.9%	4.4%
05. Physician Services	\$167,232,636	\$167,758,637	\$181,927,766	\$192,377,304	\$197,610,441	\$208,917,567	\$195,707,770	2.7%	3.2%
06. Dental Services	\$70,888,422	\$65,455,174	\$80,863,297	\$120,109,009	\$136,344,372	\$155,104,773	\$55,155,622	-4.1%	0.9%
07. Other Practitioners	\$4,501,761	\$4,425,119	\$4,960,835	\$5,851,186	\$5,663,269	\$6,114,375	\$5,650,326	3.9%	0.1%
08. Outpatient Hospital	\$87,239,859	\$84,531,201	\$89,844,710	\$113,707,582	\$133,118,332	\$154,474,455	\$148,855,621	9.3%	2.5%
09. Clinic Services	\$127,220,040	\$193,588,857	\$114,726,092	\$113,981,687	\$120,600,532	\$128,495,385	\$126,727,470	-0.1%	2.1%
10. Lab and X-Ray	\$16,323,049	\$17,604,266	\$18,636,774	\$20,766,426	\$22,446,933	\$25,335,503	\$22,599,213	5.6%	0.4%
11. Home Health	\$4,656,598	\$4,882,893	\$6,088,739	\$6,725,873	\$6,942,112	\$8,328,385	\$7,770,600	8.9%	0.1%
12. Prescribed Drugs	\$349,595,911	\$224,831,656	\$222,517,450	\$229,761,867	\$228,111,756	\$239,528,047	\$201,311,336	-8.8%	3.3%
13. Family Planning	\$5,629,003	\$6,063,618	\$6,129,779	\$5,780,746	\$5,146,976	\$3,763,321	\$4,310,119	-4.4%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$635,364,419	\$704,626,288	\$925,205,191	\$1,123,676,945	\$1,194,796,227	\$1,282,933,726	\$1,287,190,057	12.5%	21.3%
16. Personal Care Support Services	\$180,761,323	\$216,505,002	\$232,371,112	\$268,520,486	\$303,721,811	\$357,839,292	\$381,484,437	13.3%	6.3%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$1,129,789,669	\$1,314,876,834	\$1,245,985,284	\$1,750,469,064	\$1,844,786,699	\$1,852,270,835	\$1,939,615,566	9.4%	32.1%
19. Primary Case Management (PCCM) Services	\$2,342,392	\$2,137,568	\$1,830,153	\$1,717,836	\$1,799,441	\$1,762,710	\$524,940	-22.1%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	\$5,969,694,529	\$6,036,832,017	6.3%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC</i>	<i>Avg. FFY 12</i>
01. General Hospital	\$3,323.88	\$3,444.77	\$3,588.34	\$3,711.77	\$3,873.97	\$3,418.85	\$3,810.99	2.3%	-40.1%
02. Mental Hospital	\$14,152.36	\$15,784.44	\$17,737.51	\$15,460.63	\$20,677.26	\$20,367.71	\$21,374.10	7.1%	30.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$25,018.42	\$27,076.57	\$28,214.64	\$29,767.91	\$30,433.14	\$31,185.74	\$31,464.20	3.9%	8.5%
04. Intermediate Care for Mentally Retarded	\$115,955.03	\$129,920.28	\$143,377.81	\$150,949.91	\$152,845.10	\$152,050.48	\$171,196.86	6.7%	60.6%
05. Physician Services	\$457.92	\$475.43	\$498.79	\$503.40	\$505.11	\$511.08	\$474.34	0.6%	-15.1%
06. Dental Services	\$395.95	\$417.53	\$416.73	\$465.89	\$448.24	\$445.66	\$250.89	-7.3%	-51.1%
07. Other Practitioners	\$153.50	\$163.68	\$169.70	\$182.47	\$174.88	\$173.12	\$172.09	1.9%	8.0%
08. Outpatient Hospital	\$682.93	\$690.59	\$736.50	\$854.83	\$939.09	\$1,035.30	\$1,062.09	7.6%	54.5%
09. Clinic Services	\$1,433.51	\$2,221.18	\$1,233.87	\$1,184.07	\$1,218.98	\$1,208.22	\$1,060.61	-4.9%	34.0%
10. Lab and X-Ray	\$129.61	\$139.40	\$147.96	\$150.87	\$152.22	\$164.02	\$147.89	2.2%	-36.8%
11. Home Health	\$1,283.52	\$1,446.78	\$1,626.27	\$1,745.17	\$1,245.22	\$1,845.01	\$1,830.53	6.1%	-62.0%
12. Prescribed Drugs	\$1,175.13	\$892.19	\$907.06	\$880.47	\$844.19	\$863.14	\$733.07	-7.6%	-25.0%
13. Family Planning	\$2,591.62	\$2,738.76	\$2,753.72	\$2,815.76	\$2,721.83	\$2,663.36	\$2,733.11	0.9%	197.3%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$6,590.92	\$7,181.20	\$8,491.16	\$8,863.97	\$8,577.70	\$8,654.73	\$8,551.34	4.4%	205.2%
16. Personal Care Support Services	\$4,667.94	\$5,323.72	\$4,811.10	\$5,079.07	\$5,035.26	\$5,305.96	\$5,239.02	1.9%	96.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$2,267.99	\$2,630.71	\$2,341.96	\$2,929.64	\$2,890.47	\$2,786.61	\$2,605.55	2.3%	13.2%
19. Primary Care Case Management (PCCM) Services	\$28.22	\$28.37	\$28.84	\$28.48	\$29.33	\$29.50	\$14.46	-10.5%	-75.8%
Total (Average)	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	\$5,860.28	\$5,863.76	2.4%	17.4%

TOTAL PER CAPITA EXPENDITURES

\$631.53	\$667.29	\$713.78	\$746.74	\$830.18	\$880.48	\$865.95	5.4%	-25.9%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	145,715	145,180	146,151	149,831	154,176	158,339	158,982	1.5%	15.4%
Poverty Related Eligibles	478,037	477,020	496,749	541,567	590,191	621,145	638,244	4.9%	62.0%
Medically Needy	7,794	7,107	7,090	7,817	8,906	9,239	9,266	2.9%	0.9%
Other Eligibles	169,178	167,196	169,586	179,605	191,429	201,515	197,701	2.6%	19.2%
Maintenance Assistance Status Unknown	19,901	18,287	19,899	37,757	24,794	28,432	25,322	4.1%	2.5%
Total	820,625	814,790	839,475	916,577	969,496	1,018,670	1,029,515	3.9%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	220,107	219,833	223,980	230,163	237,262	245,221	249,977	2.1%	24.3%
Children	442,937	440,512	455,390	496,961	544,241	573,039	573,247	4.4%	55.7%
Foster Care Children	13,849	14,022	13,745	13,022	12,741	12,555	12,304	-2.0%	1.2%
Adults	123,421	121,562	125,764	137,898	139,050	158,456	169,398	5.4%	16.5%
Basis of Eligibility Unknown	20,311	18,861	20,596	38,533	36,202	29,399	24,589	3.2%	2.4%
Total	820,625	814,790	839,475	916,577	969,496	1,018,670	1,029,515	3.9%	100.0%
By Age									
Under Age 1	33,494	34,701	35,356	35,401	35,085	34,788	35,046	0.8%	3.4%
Age 1 to 5	163,017	163,494	170,180	185,112	201,506	207,949	207,288	4.1%	20.1%
Age 6 to 14	197,700	194,347	200,718	220,014	244,267	263,012	266,288	5.1%	25.9%
Age 15 to 20	98,203	97,991	99,807	107,445	116,440	120,236	117,749	3.1%	11.4%
Age 21 to 44	150,984	150,019	153,994	165,232	177,073	187,715	197,085	4.5%	19.1%
Age 45 to 64	73,816	74,869	77,608	82,386	87,794	93,069	96,917	4.6%	9.4%
Age 65 to 74	33,550	32,539	32,938	33,540	34,144	34,967	36,348	1.3%	3.5%
Age 75 to 84	30,524	29,270	29,305	29,455	29,542	29,713	29,841	-0.4%	2.9%
Age 85 and Over	19,436	19,273	19,670	20,235	20,635	21,040	21,260	1.5%	2.1%
Age Unknown	19,901	18,287	19,899	37,757	23,010	26,181	21,693	1.4%	2.1%
Total	820,625	814,790	839,475	916,577	969,496	1,018,670	1,029,515	3.9%	100.0%
By Race									
White	346,647	339,157	340,467	361,871	385,626	398,615	400,774	2.4%	38.9%
Black	354,825	346,265	344,450	355,678	370,758	380,520	380,214	1.2%	36.9%
Hispanic, American Indian or Asian	90,928	97,567	108,217	121,979	137,923	148,326	148,673	8.5%	14.4%
Other/Unknown	28,225	31,801	46,341	77,049	75,189	91,209	99,854	23.4%	9.7%
Total*	820,625	814,790	839,475	916,577	969,496	1,018,670	1,029,515	3.9%	100.0%
By Sex									
Female	476,415	473,795	487,163	519,199	555,010	580,219	590,377	3.6%	57.3%
Male	324,281	322,698	332,398	359,602	391,464	412,261	417,438	4.3%	40.5%
Unknown	19,929	18,297	19,914	37,776	23,022	26,190	21,700	1.4%	2.1%
Total*	820,625	814,790	839,475	916,577	969,496	1,018,670	1,029,515	3.9%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

									Annual Change	Share of Total FFY 12
By Maintenance Assistance Status										
Receiving Cash Assistance or Eligible Under Section 1931	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12			
	\$1,517,199,920	\$1,634,131,242	\$1,674,317,180	\$1,951,303,068	\$2,012,004,916	\$2,101,747,833	\$2,195,641,864	6.4%	36.4%	
Poverty Related Eligibles	\$855,992,320	\$935,510,992	\$1,004,042,354	\$1,362,445,102	\$1,492,947,544	\$1,467,899,463	\$1,377,493,059	8.3%	22.8%	
Medically Needy	\$117,242,202	\$114,703,460	\$128,505,112	\$158,624,950	\$188,978,986	\$166,193,049	\$192,068,862	8.6%	3.2%	
Other Eligibles	\$1,647,552,170	\$1,740,916,900	\$1,815,177,553	\$2,019,780,831	\$2,123,892,800	\$2,194,311,141	\$2,231,107,381	5.2%	37.0%	
Maintenance Assistance Status Unknown	\$34,901,968	\$33,815,791	\$38,549,501	\$55,807,487	\$43,061,701	\$39,543,043	\$40,520,851	2.5%	0.7%	
Total	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	\$5,969,694,529	\$6,036,832,017	6.3%	100.0%	
By Basis of Eligibility										
Aged, Blind or Disabled	\$2,801,158,552	\$2,944,696,158	\$3,088,807,289	\$3,491,151,319	\$3,663,988,128	\$3,773,485,581	\$3,936,940,676	5.8%	65.2%	
Children	\$787,384,382	\$884,587,516	\$928,927,912	\$1,271,389,638	\$1,377,659,845	\$1,343,586,900	\$1,226,332,147	7.7%	20.3%	
Foster Care Children	\$133,771,327	\$145,958,605	\$146,048,332	\$137,728,142	\$124,326,459	\$120,982,488	\$122,774,683	-1.4%	2.0%	
Adults	\$410,300,748	\$441,552,974	\$448,366,319	\$580,645,624	\$597,957,201	\$677,709,862	\$696,894,391	9.2%	11.5%	
Basis of Eligibility Unknown	\$40,273,571	\$42,283,132	\$48,441,848	\$67,046,715	\$96,954,314	\$53,929,698	\$53,890,120	5.0%	0.9%	
Total	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	\$5,969,694,529	\$6,036,832,017	6.3%	100.0%	
By Age										
Under Age 1	\$133,396,410	\$153,255,699	\$150,380,781	\$143,926,123	\$143,637,094	\$124,210,521	\$142,627,349	1.1%	2.4%	
Age 1 to 5	\$347,386,773	\$381,107,441	\$381,354,898	\$513,592,731	\$537,189,533	\$519,080,616	\$482,775,835	5.6%	8.0%	
Age 6 to 14	\$393,947,031	\$441,342,935	\$482,306,443	\$660,792,760	\$710,602,212	\$729,356,157	\$674,087,912	9.4%	11.2%	
Age 15 to 20	\$340,120,554	\$385,949,527	\$408,730,613	\$505,491,245	\$527,792,932	\$518,149,064	\$463,547,584	5.3%	7.7%	
Age 21 to 44	\$1,006,901,661	\$1,074,914,476	\$1,108,668,366	\$1,310,716,880	\$1,387,376,205	\$1,438,329,695	\$1,490,910,746	6.8%	24.7%	
Age 45 to 64	\$962,018,086	\$1,042,576,327	\$1,105,878,506	\$1,300,834,937	\$1,395,833,531	\$1,448,799,739	\$1,550,735,052	8.3%	25.7%	
Age 65 to 74	\$274,601,101	\$273,273,581	\$290,854,488	\$323,708,426	\$343,110,595	\$355,538,507	\$390,034,514	6.0%	6.5%	
Age 75 to 84	\$337,455,032	\$329,028,542	\$336,952,166	\$353,260,063	\$364,122,981	\$372,937,019	\$372,923,316	1.7%	6.2%	
Age 85 and Over	\$342,159,964	\$343,814,066	\$356,915,938	\$379,830,786	\$408,663,023	\$424,355,039	\$431,729,099	4.0%	7.2%	
Age Unknown	\$34,901,968	\$33,815,791	\$38,549,501	\$55,807,487	\$42,557,841	\$38,938,172	\$37,460,610	1.2%	0.6%	
Total	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	\$5,969,694,529	\$6,036,832,017	6.3%	100.0%	
By Race										
White	\$2,185,610,509	\$2,276,851,830	\$2,372,442,337	\$2,735,466,118	\$2,862,271,702	\$2,922,881,123	\$2,939,643,727	5.1%	48.7%	
Black	\$1,663,752,662	\$1,804,599,118	\$1,836,188,519	\$2,225,084,485	\$2,338,408,323	\$2,345,909,640	\$2,326,945,813	5.8%	38.5%	
Hispanic, American Indian or Asian	\$265,188,207	\$305,361,867	\$329,079,750	\$402,666,852	\$451,729,866	\$450,305,388	\$449,077,308	9.2%	7.4%	
Other/Unknown	\$58,337,202	\$72,265,570	\$122,881,094	\$184,743,983	\$208,476,056	\$250,598,378	\$321,165,169	32.9%	5.3%	
Total*	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	\$5,969,694,529	\$6,036,832,017	6.3%	100.0%	
By Sex										
Female	\$2,464,618,341	\$2,604,951,834	\$2,692,456,403	\$3,183,881,036	\$3,353,033,881	\$3,429,712,544	\$3,456,316,614	5.8%	57.3%	
Male	\$1,672,681,927	\$1,820,098,591	\$1,929,427,776	\$2,307,777,133	\$2,464,964,022	\$2,500,796,138	\$2,543,000,221	7.2%	42.1%	
Unknown	\$35,588,312	\$34,027,960	\$38,707,521	\$56,303,269	\$42,888,044	\$39,185,847	\$37,515,182	0.9%	0.6%	
Total*	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	\$5,860,885,947	\$5,969,694,529	\$6,036,832,017	6.3%	100.0%	

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Below (-) SLC	
								Annual Change	Avg. FFY 12
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$10,412.11	\$11,255.90	\$11,456.08	\$13,023.36	\$13,050.05	\$13,273.72	\$13,810.63	4.8%	97.0%
Poverty Related Eligibles	\$1,790.64	\$1,961.16	\$2,021.23	\$2,515.75	\$2,529.60	\$2,363.22	\$2,158.25	3.2%	-6.7%
Medically Needy	\$15,042.62	\$16,139.50	\$18,124.84	\$20,292.31	\$21,219.29	\$17,988.21	\$20,728.35	5.5%	119.3%
Other Eligibles	\$9,738.57	\$10,412.43	\$10,703.58	\$11,245.68	\$11,094.94	\$10,889.07	\$11,285.26	2.5%	20.0%
Maintenance Assistance Status Unknown	\$1,753.78	\$1,849.17	\$1,937.26	\$1,478.07	\$1,736.78	\$1,390.79	\$1,600.22	-1.5%	-45.8%
Total	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	\$5,860.28	\$5,863.76	2.4%	17.4%
 By Basis of Eligibility									
Aged, Blind or Disabled	\$12,726.35	\$13,395.15	\$13,790.55	\$15,168.17	\$15,442.79	\$15,388.10	\$15,749.21	3.6%	16.7%
Children	\$1,777.64	\$2,008.09	\$2,039.85	\$2,558.33	\$2,531.34	\$2,344.67	\$2,139.27	3.1%	-2.2%
Foster Care Children	\$9,659.28	\$10,409.26	\$10,625.56	\$10,576.57	\$9,757.98	\$9,636.20	\$9,978.44	0.5%	36.1%
Adults	\$3,324.40	\$3,632.33	\$3,565.14	\$4,210.69	\$4,300.30	\$4,276.96	\$4,113.95	3.6%	14.5%
Basis of Eligibility Unknown	\$1,982.85	\$2,241.83	\$2,352.00	\$1,739.98	\$2,678.15	\$1,834.41	\$2,191.64	1.7%	-30.3%
Total	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	\$5,860.28	\$5,863.76	2.4%	17.4%
 By Age									
Under Age 1	\$3,982.70	\$4,416.46	\$4,253.33	\$4,065.59	\$4,093.97	\$3,570.50	\$4,069.72	0.4%	-15.2%
Age 1 to 5	\$2,130.98	\$2,331.02	\$2,240.89	\$2,774.50	\$2,665.87	\$2,496.19	\$2,329.01	1.5%	-12.1%
Age 6 to 14	\$1,992.65	\$2,270.90	\$2,402.91	\$3,003.41	\$2,909.12	\$2,773.09	\$2,531.42	4.1%	3.4%
Age 15 to 20	\$3,463.44	\$3,938.62	\$4,095.21	\$4,704.65	\$4,532.75	\$4,309.43	\$3,936.74	2.2%	13.0%
Age 21 to 44	\$6,668.93	\$7,165.19	\$7,199.43	\$7,932.58	\$7,835.05	\$7,662.31	\$7,564.81	2.1%	26.1%
Age 45 to 64	\$13,032.65	\$13,925.34	\$14,249.54	\$15,789.51	\$15,898.96	\$15,566.94	\$16,000.65	3.5%	37.8%
Age 65 to 74	\$8,184.83	\$8,398.34	\$8,830.36	\$9,651.41	\$10,048.93	\$10,167.83	\$10,730.56	4.6%	12.9%
Age 75 to 84	\$11,055.40	\$11,241.15	\$11,498.11	\$11,993.21	\$12,325.60	\$12,551.31	\$12,497.01	2.1%	-3.7%
Age 85 and Over	\$17,604.44	\$17,839.16	\$18,145.19	\$18,770.98	\$19,804.36	\$20,168.97	\$20,307.11	2.4%	-3.4%
Age Unknown	\$1,753.78	\$1,849.17	\$1,937.26	\$1,478.07	\$1,849.54	\$1,487.27	\$1,726.85	-0.3%	-51.1%
Total	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	\$5,860.28	\$5,863.76	2.4%	17.4%
 By Race									
White	\$6,305.00	\$6,713.27	\$6,968.20	\$7,559.23	\$7,422.40	\$7,332.59	\$7,334.92	2.6%	22.1%
Black	\$4,688.94	\$5,211.61	\$5,330.78	\$6,255.90	\$6,307.10	\$6,165.01	\$6,120.10	4.5%	29.6%
Hispanic, American Indian or Asian	\$2,916.46	\$3,129.77	\$3,040.92	\$3,301.12	\$3,275.23	\$3,035.92	\$3,020.57	0.6%	-10.3%
Other/Unknown	\$2,066.86	\$2,272.43	\$2,651.67	\$2,397.75	\$2,772.69	\$2,747.52	\$3,216.35	7.6%	-36.7%
Total	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	\$5,860.28	\$5,863.76	2.4%	17.4%
 By Sex									
Female	\$5,173.26	\$5,498.06	\$5,526.81	\$6,132.29	\$6,041.39	\$5,911.07	\$5,854.42	2.1%	13.9%
Male	\$5,158.12	\$5,640.25	\$5,804.57	\$6,417.59	\$6,296.78	\$6,066.05	\$6,091.92	2.8%	20.6%
Unknown	\$1,785.76	\$1,859.76	\$1,943.73	\$1,490.45	\$1,862.92	\$1,496.21	\$1,728.81	-0.5%	-48.6%
Total	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	\$6,045.29	\$5,860.28	\$5,863.76	2.4%	17.4%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Elderly or Disabled with Consumer-Direction (EDCD) Waiver: Individuals who: (1) Meet the NF level of care criteria (i.e., they are functionally dependent and have a medical nursing needs); (2) Are determined to be at imminent risk of nursing facility (NF) placement; and (3) Are determined that community-based care services under the waiver are the critical services that enable the individual to remain at home rather than begin placed in a NF.
- Day Supports Waiver: Individuals on the statewide waiting list for the ID Waiver (Urgent or Non-Urgent List) are eligible. Implemented 7/1/2008.
- Individual and Family Developmental Disabilities Support (DD) Waiver: Individuals who are 6 years of age and older who have a Developmental Disability diagnosis or a related condition and do not have a diagnosis of Intellectual Disability (ID) who: (1) meet the ICF/ID level of care criteria; (2) are determined to be at imminent risk of ICF/ID placement, and (3) are determined that community-based care services under the waiver are the critical services that enable the individual to remain at home rather than being placed in an ICF/ID.
- HIV/AIDS Waiver: Operating since 7/1/1991.
- Technology Assisted Waiver: Individuals who are dependent upon technological support and require substantial, ongoing skilled nursing care.
- Alzheimer's Assisted Living Waiver: Individuals that have Alzheimer's disease, meet the criteria, and reside in an assisted living facility (ALF) special care unit and are receiving an Auxiliary Grant. Implementation date is 8/1/2006.
- Intellectual Disability: Individuals who are up to 6 years of age who are at developmental risk and individuals age 6 and older who have an intellectual disability (ID).

Managed Care

- Commercial Managed Care Organization (MCO)
- Medicaid Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP): Transportation
- Program of All Inclusive Care for the Elderly (PACE)
- 58.17% of Medicaid enrollment in managed care as of 7/11/2011

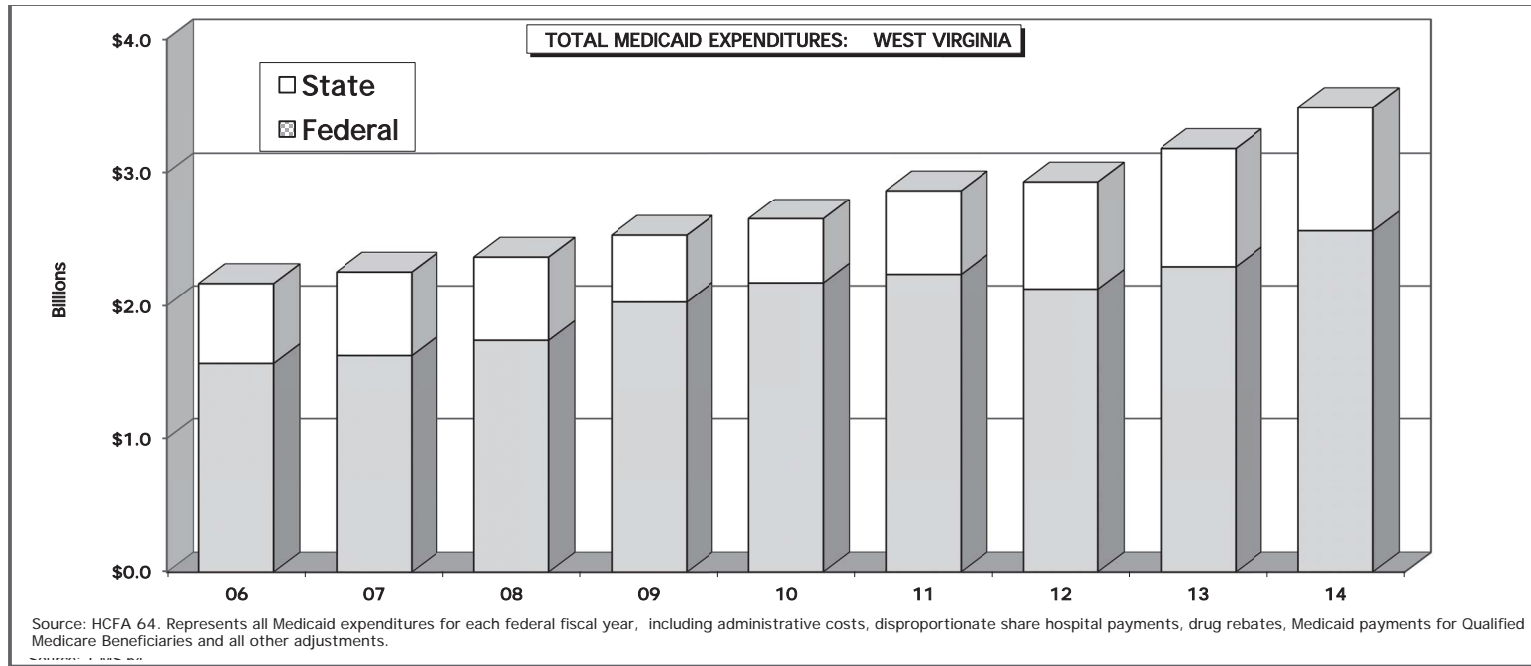
Children's Health Insurance Program: Family Access to Medical Insurance Security (FAMIS)

- 189,961 enrollees
- Combination Plan
- Enhanced FMAP: 65% in 2012

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profiles revised to reflect MSIS statistical data as reported by CMS for FFYs 06 - 12.

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Rate of Change	Total Change 06-14
Medicaid Payments	\$2,076,405,404	\$2,158,876,640	\$2,263,593,055	\$2,420,608,803	\$2,538,797,193	\$2,740,221,609	\$2,772,398,537	\$3,007,417,198	\$3,331,020,307	6.1%	60.4%
Federal Share	\$1,517,507,449	\$1,574,222,875	\$1,682,971,968	\$1,962,989,221	\$2,100,793,549	\$2,154,459,093	\$2,012,242,414	\$2,169,266,932	\$2,453,945,284	6.2%	61.7%
State Share	\$558,897,955	\$584,653,765	\$580,621,087	\$457,619,582	\$438,003,644	\$585,762,516	\$760,156,123	\$838,150,266	\$877,075,023	5.8%	56.9%
Administrative Costs	\$87,469,305	\$91,446,119	\$98,351,418	\$105,848,951	\$111,317,982	\$123,894,669	\$158,435,156	\$173,666,274	\$157,246,389	7.6%	79.8%
Federal Share	\$50,293,766	\$52,207,104	\$57,492,637	\$62,843,340	\$67,300,284	\$77,270,641	\$108,797,039	\$119,744,994	\$105,129,621	9.7%	109.0%
State Share	\$37,175,539	\$39,239,015	\$40,858,781	\$43,005,611	\$44,017,698	\$46,624,028	\$49,638,117	\$53,921,280	\$52,116,768	4.3%	40.2%
Admin. Costs as % of Payments	4.21%	4.24%	4.34%	4.37%	4.38%	4.52%	5.71%	5.77%	4.72%		
Federal Match Rate*	72.99%	72.82%	74.25%	83.05%	83.05%	73.24%	72.62%	72.04%	71.09%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the 3 most recent years. Federal share of state administrative costs is usually 50% or 75%, depending on function and whether or not medical personnel are used. **FFYs 09, 10, and 11 reflect a blended ARRA adjusted rate per Kaiser State Health Facts.

SOUTHERN REGION MEDICAID PROFILE

Provider Taxes Currently in Place (FFY 12)		
	<u>Tax Rate *</u>	<u>Amount</u>
•Hospitals (inpatient and outpatient services)	2.50%	\$102,107,248
•ICF/MR-DD	5.50%	\$3,753,265
•Nursing Facility Services	5.50%	\$45,189,781
•Lab and X-Ray services	5.00%	\$1,892,312
•Physicians	0.20%	\$38,678
•Ambulatory surgical	1.75%	\$921,436
•Other (reflected below)	variable	\$15,071,317
Total		\$168,974,037

Note: Taxes on dental, behavioral health, chiropractic, emergency ambulance, nursing, optician, optometry, podiatry, psychological, and therapist services. Certain provider fees in this category being phased out beginning June 2010.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	FFY 13	FFY 14	Annual Change
General Hospitals	\$53,909,434	\$55,900,839	\$53,979,213	\$54,543,590	\$55,087,700	\$54,442,288	\$56,579,382	\$56,546,478	\$55,524,660	0.5%
Mental Hospitals	\$20,377,467	\$18,938,365	\$18,684,131	\$18,846,282	\$18,887,044	\$18,870,720	\$18,882,149	\$18,887,659	\$18,887,045	0.2%
Total	\$74,286,901	\$74,839,204	\$72,663,344	\$73,389,872	\$73,974,744	\$73,313,008	\$75,461,531	\$75,434,137	\$74,411,705	0.4%

ACA MEDICAID EXPANSION

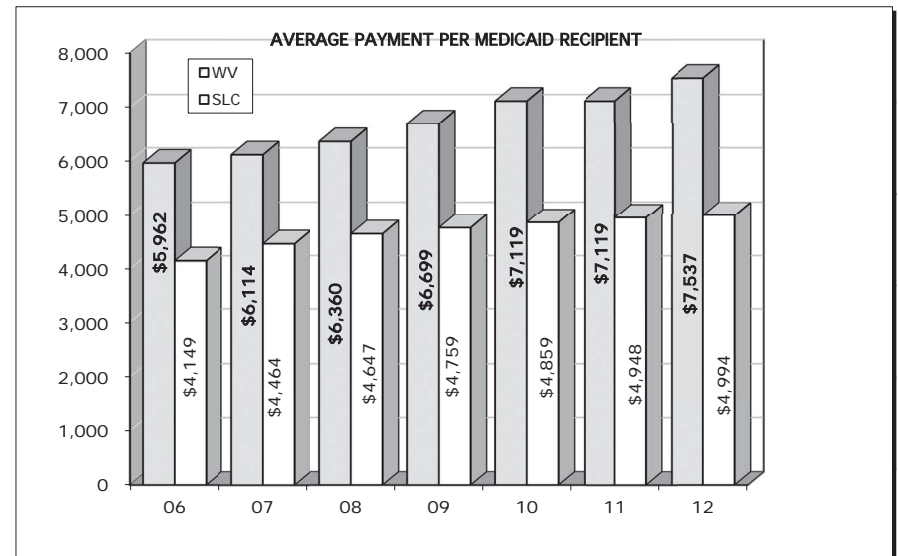
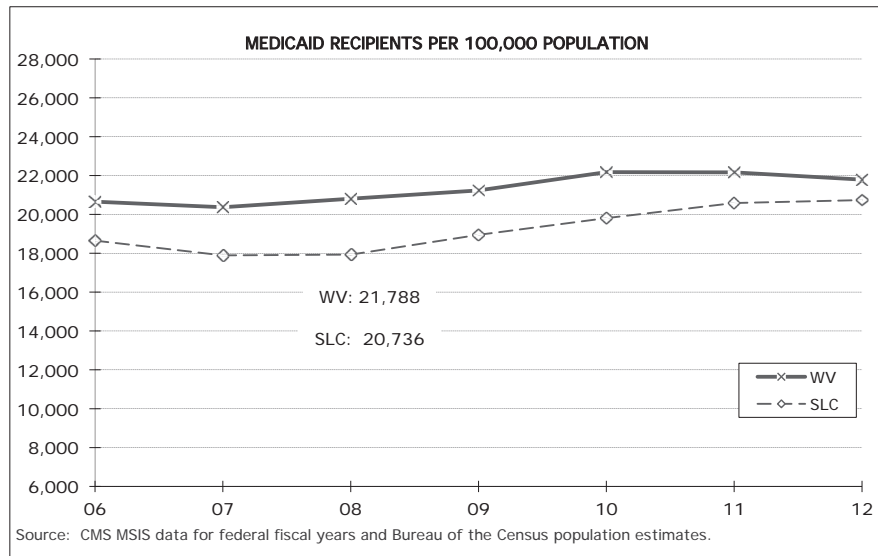
DEMOGRAPHIC DATA & POVERTY INDICATORS (2012)

			<u>Rank in U.S.</u>
Expanding Medicaid under ACA as of June 2014.	State population—July 1, 2013	1,856,680	37
	Per capita personal income	\$34,477	47
	Median household income	\$43,765	42
	*Coverage to certain individuals (mainly adults) to 138% of the Federal Poverty Level.		
	Population below Federal Poverty Level	336,059	n/a
	Percent of total state population	18.1%	10
	Population without health insurance coverage	264,000	37
	Percent of total state population	14.2%	n/a
	Recipients of SNAP benefits	346,833	35
	Total value of issuance	\$500,402,535	35
	Average monthly benefit per recipient	\$120.23	47

Note: Current (2012) federal poverty level is \$11,170 per year for a single person, \$15,130 for a family of two and \$19,090 for a family of three.

Sources: Bureau of the Census; Bureau of Economic Analysis; and USDA Food & Nutrition Service (FNS) SNAP State Activity Report.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<u>Annual Change</u>
01. General Hospital	25,635	24,706	25,120	24,870	23,756	24,686	23,341	-1.6%
02. Mental Hospital	2,304	2,259	2,538	2,521	2,635	2,831	2,717	2.8%
03. Skilled and Intermediate (non-MR) Care Nursing	11,346	11,154	11,474	11,433	11,044	11,297	11,414	0.1%
04. Intermediate Care for Mentally Retarded	578	554	572	586	536	552	565	-0.4%
05. Physician Services	188,242	176,342	186,253	191,192	188,657	191,554	181,479	-0.6%
06. Dental Services	96,914	95,467	97,339	104,507	116,686	112,640	110,580	2.2%
07. Other Practitioners	46,090	44,874	44,494	47,188	46,602	46,248	44,071	-0.7%
08. Outpatient Hospital	121,850	113,964	115,056	117,477	116,093	118,608	116,187	-0.8%
09. Clinic Services	81,592	72,860	78,942	80,525	81,021	81,814	80,379	-0.2%
10. Lab and X-Ray	150,194	143,143	146,408	149,635	147,513	152,700	146,152	-0.5%
11. Home Health	2,242	1,973	2,226	2,601	2,721	2,805	2,765	3.6%
12. Prescribed Drugs	284,670	272,043	279,333	280,845	293,051	297,632	293,282	0.5%
13. Family Planning	0	0	0	0	0	0	0	n/a
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	103,366	95,603	96,049	98,560	98,366	102,123	109,135	0.9%
16. Personal Care Support Services	81,727	81,621	81,781	82,048	85,027	91,433	91,414	1.9%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	192,278	190,759	196,572	212,873	223,206	237,262	229,042	3.0%
19. Primary Care Case Management (PCCM) Services	31,634	29,575	27,697	23,156	15,004	10,727	6,250	-23.7%
Total*	373,296	368,906	377,631	386,427	397,094	411,218	404,533	1.3%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
01. General Hospital	\$289,438,791	\$272,642,863	\$300,774,438	\$320,291,913	\$319,655,878	\$413,149,117	\$406,504,324	5.8%	13.3%
02. Mental Hospital	\$59,830,981	\$59,416,902	\$63,635,531	\$68,299,506	\$73,078,852	\$78,773,244	\$75,345,058	3.9%	2.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$393,356,749	\$413,136,052	\$434,410,221	\$455,575,536	\$474,673,374	\$498,609,259	\$525,394,230	4.9%	17.2%
04. Intermediate Care for Mentally Retarded	\$56,047,433	\$57,498,995	\$60,074,870	\$64,080,602	\$62,383,169	\$62,004,081	\$65,400,674	2.6%	2.1%
05. Physician Services	\$114,327,576	\$113,347,532	\$114,316,018	\$132,438,947	\$153,205,517	\$142,638,360	\$145,432,985	4.1%	4.8%
06. Dental Services	\$38,040,984	\$37,190,330	\$37,489,225	\$42,189,993	\$56,019,365	\$57,526,124	\$57,358,064	7.1%	1.9%
07. Other Practitioners	\$10,185,585	\$9,872,630	\$9,728,806	\$10,111,798	\$9,769,214	\$9,638,012	\$9,634,870	-0.9%	0.3%
08. Outpatient Hospital	\$59,347,650	\$60,385,690	\$62,846,731	\$75,496,723	\$75,663,605	\$82,482,886	\$85,950,434	6.4%	2.8%
09. Clinic Services	\$35,963,184	\$30,635,977	\$34,770,062	\$35,916,510	\$38,842,630	\$39,501,480	\$39,270,043	1.5%	1.3%
10. Lab and X-Ray	\$51,424,059	\$59,790,335	\$64,421,346	\$73,675,128	\$72,511,336	\$76,362,466	\$75,892,448	6.7%	2.5%
11. Home Health	\$3,404,579	\$3,054,982	\$3,332,859	\$4,089,027	\$4,510,617	\$4,635,472	\$4,987,652	6.6%	0.2%
12. Prescribed Drugs	\$342,406,440	\$315,715,643	\$341,235,823	\$341,625,804	\$336,744,898	\$367,509,455	\$371,550,500	1.4%	12.2%
13. Family Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
14. Early & Periodic Screening, Diagnosis & Treatment*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
15. Other Care	\$239,699,815	\$246,931,687	\$258,668,052	\$284,932,011	\$310,476,565	\$348,705,182	\$408,301,438	9.3%	13.4%
16. Personal Care Support Services	\$300,926,275	\$333,007,517	\$350,447,860	\$369,337,538	\$382,544,099	\$402,392,955	\$478,634,954	8.0%	15.7%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a
18. Prepaid Health Care	\$230,544,285	\$242,182,971	\$265,057,545	\$310,135,110	\$319,486,833	\$343,415,134	\$299,243,116	4.4%	9.8%
19. Primary Case Management (PCCM) Services	\$647,100	\$725,655	\$700,749	\$555,456	\$370,291	\$301,560	\$183,387	-19.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	\$2,927,644,787	\$3,049,084,177	5.4%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC Avg. FFY 12</i>
01. General Hospital	\$11,290.77	\$11,035.49	\$11,973.50	\$12,878.65	\$13,455.80	\$16,736.17	\$17,415.89	7.5%
02. Mental Hospital	\$25,968.31	\$26,302.30	\$25,073.10	\$27,092.23	\$27,733.91	\$27,825.24	\$27,730.97	1.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$34,669.20	\$37,039.27	\$37,860.40	\$39,847.42	\$42,980.20	\$44,136.43	\$46,030.68	4.8%
04. Intermediate Care for Mentally Retarded	\$96,967.88	\$103,788.80	\$105,026.00	\$109,352.56	\$116,386.51	\$112,326.23	\$115,753.41	3.0%
05. Physician Services	\$607.34	\$642.77	\$613.77	\$692.70	\$812.08	\$744.64	\$801.38	4.7%
06. Dental Services	\$392.52	\$389.56	\$385.14	\$403.70	\$480.09	\$510.71	\$518.70	4.8%
07. Other Practitioners	\$220.99	\$220.01	\$218.65	\$214.29	\$209.63	\$208.40	\$218.62	-0.2%
08. Outpatient Hospital	\$487.05	\$529.87	\$546.23	\$642.65	\$651.75	\$695.42	\$739.76	7.2%
09. Clinic Services	\$440.77	\$420.48	\$440.45	\$446.03	\$479.41	\$482.82	\$488.56	1.7%
10. Lab and X-Ray	\$342.38	\$417.70	\$440.01	\$492.37	\$491.56	\$500.08	\$519.27	7.2%
11. Home Health	\$1,518.55	\$1,548.39	\$1,497.24	\$1,572.10	\$1,657.71	\$1,652.57	\$1,803.85	2.9%
12. Prescribed Drugs	\$1,202.82	\$1,160.54	\$1,221.61	\$1,216.42	\$1,149.10	\$1,234.78	\$1,266.87	0.9%
13. Family Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
15. Other Care	\$2,318.94	\$2,582.89	\$2,693.08	\$2,890.95	\$3,156.34	\$3,414.56	\$3,741.25	8.3%
16. Personal Care Support Services	\$3,682.09	\$4,079.92	\$4,285.20	\$4,501.48	\$4,499.09	\$4,400.96	\$5,235.90	6.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
18. Prepaid Health Care	\$1,199.02	\$1,269.58	\$1,348.40	\$1,456.90	\$1,431.35	\$1,447.41	\$1,306.50	1.4%
19. Primary Care Case Management (PCCM) Services	\$20.46	\$24.54	\$25.30	\$23.99	\$24.68	\$28.11	\$29.34	6.2%
Total (Average)	\$5,962.00	\$6,114.12	\$6,360.47	\$6,699.20	\$6,774.05	\$7,119.45	\$7,537.29	4.0%

TOTAL PER CAPITA EXPENDITURES	\$1,197.34	\$1,242.45	\$1,301.44	\$1,388.33	\$1,429.12	\$1,543.70	\$1,578.53	4.7%	35.1%
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Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>FFY 10</u>	<u>FFY 11</u>	<u>FFY 12</u>	<i>Annual Change</i>	<i>Share of Total FFY 12</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	102,065	102,512	103,355	106,753	109,411	108,903	106,848	0.8%	26.4%
Poverty Related Eligibles	25,778	25,816	29,415	37,937	40,306	42,282	43,109	8.9%	10.7%
Medically Needy	23,592	23,171	23,127	24,436	27,047	29,002	28,374	3.1%	7.0%
Other Eligibles	205,225	204,193	206,901	205,993	210,881	217,248	216,179	0.9%	53.4%
Maintenance Assistance Status Unknown	16,636	13,214	14,833	11,308	9,449	13,783	10,023	-8.1%	2.5%
Total	373,296	368,906	377,631	386,427	397,094	411,218	404,533	1.3%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	124,313	124,985	127,342	131,107	134,320	139,194	139,586	2.0%	34.5%
Children	171,770	170,433	174,174	179,300	186,578	189,867	187,464	1.5%	46.3%
Foster Care Children	6,577	7,026	7,382	8,093	8,400	8,411	8,926	5.2%	2.2%
Adults	53,768	52,944	53,440	55,963	57,570	59,199	57,802	1.2%	14.3%
Basis of Eligibility Unknown	16,868	13,518	15,293	11,964	10,226	14,547	10,755	-7.2%	2.7%
Total	373,296	368,906	377,631	386,427	397,094	411,218	404,533	1.3%	100.0%
By Age									
Under Age 1	9,098	9,939	11,291	11,117	11,900	12,244	11,533	4.0%	2.9%
Age 1 to 5	57,712	57,145	59,398	62,258	64,678	65,687	65,216	2.1%	16.1%
Age 6 to 14	84,096	82,514	82,583	85,138	88,474	90,411	90,394	1.2%	22.3%
Age 15 to 20	44,650	44,752	45,049	46,265	47,617	47,478	46,142	0.5%	11.4%
Age 21 to 44	80,764	79,588	79,833	82,378	84,762	87,152	85,650	1.0%	21.2%
Age 45 to 64	49,380	51,094	53,333	56,172	58,697	61,984	62,729	4.1%	15.5%
Age 65 to 74	14,256	14,130	14,651	15,026	14,951	15,548	16,020	2.0%	4.0%
Age 75 to 84	10,048	9,827	9,771	9,804	9,797	10,070	10,004	-0.1%	2.5%
Age 85 and Over	6,656	6,703	6,889	6,961	6,769	6,861	6,821	0.4%	1.7%
Age Unknown	16,636	13,214	14,833	11,308	9,449	13,783	10,024	-8.1%	2.5%
Total	373,296	368,906	377,631	386,427	397,094	411,218	404,533	1.3%	100.0%
By Race									
White	337,665	336,729	343,580	355,343	367,527	376,404	373,851	1.7%	92.4%
Black	18,669	18,686	19,031	19,639	19,976	20,624	20,492	1.6%	5.1%
Hispanic, American Indian or Asian	322	277	187	137	142	407	167	-10.4%	0.0%
Other/Unknown	16,640	13,214	14,833	11,308	9,449	13,783	10,023	-8.1%	2.5%
Total*	373,296	368,906	377,631	386,427	397,094	411,218	404,533	1.3%	100.0%
By Sex									
Female	204,537	204,337	207,869	214,194	220,293	225,442	223,801	1.5%	55.3%
Male	152,123	151,355	154,929	160,925	167,352	171,993	170,708	1.9%	42.2%
Unknown	16,636	13,214	14,833	11,308	9,449	13,783	10,024	-8.1%	2.5%
Total*	373,296	368,906	377,631	386,427	397,094	411,218	404,533	1.3%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

								Annual Change	Share of Total FFY 12
By Maintenance Assistance Status	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12		
Receiving Cash Assistance or Eligible Under Section 1931	\$792,990,778	\$810,759,636	\$864,857,314	\$942,895,451	\$965,825,205	\$1,029,021,568	\$1,094,987,745	5.5%	35.9%
Poverty Related Eligibles	\$34,879,652	\$35,187,395	\$43,609,956	\$75,715,832	\$78,064,582	\$109,572,713	\$112,141,940	21.5%	3.7%
Medically Needy	\$151,121,571	\$154,495,807	\$169,318,105	\$193,365,919	\$213,228,669	\$242,366,720	\$249,443,591	8.7%	8.2%
Other Eligibles	\$926,635,884	\$946,440,963	\$979,447,859	\$1,032,423,301	\$1,077,062,164	\$1,133,721,005	\$1,200,551,554	4.4%	39.4%
Maintenance Assistance Status Unknown	\$319,963,601	\$308,651,960	\$344,676,902	\$344,351,099	\$355,755,623	\$412,962,781	\$391,959,347	3.4%	12.9%
Total	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	\$2,927,644,787	\$3,049,084,177	5.4%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,393,826,273	\$1,415,259,591	\$1,491,094,045	\$1,640,966,117	\$1,691,077,675	\$1,806,136,242	\$1,948,918,313	5.7%	63.9%
Children	\$310,775,434	\$317,017,033	\$309,644,879	\$341,724,286	\$368,347,186	\$380,158,144	\$378,113,597	3.3%	12.4%
Foster Care Children	\$66,417,084	\$69,163,021	\$69,983,975	\$75,316,351	\$77,618,897	\$80,757,146	\$79,266,301	3.0%	2.6%
Adults	\$131,916,264	\$140,861,191	\$179,619,931	\$176,244,052	\$185,776,500	\$235,208,054	\$240,349,638	10.5%	7.9%
Basis of Eligibility Unknown	\$322,656,431	\$313,234,925	\$351,567,306	\$354,500,796	\$367,115,985	\$425,385,201	\$402,436,328	3.8%	13.2%
Total	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	\$2,927,644,787	\$3,049,084,177	5.4%	100.0%
By Age									
Under Age 1	\$30,455,023	\$33,790,591	\$34,269,187	\$35,313,369	\$34,716,586	\$36,876,302	\$35,721,849	2.7%	1.2%
Age 1 to 5	\$121,122,380	\$122,124,248	\$119,373,115	\$136,935,149	\$140,844,751	\$142,791,568	\$144,494,179	3.0%	4.7%
Age 6 to 14	\$205,970,714	\$204,462,440	\$201,406,687	\$229,042,067	\$244,602,116	\$255,477,854	\$259,630,983	3.9%	8.5%
Age 15 to 20	\$161,480,012	\$169,133,761	\$176,787,799	\$188,145,229	\$198,287,977	\$218,374,485	\$221,936,776	5.4%	7.3%
Age 21 to 44	\$426,426,667	\$441,387,649	\$484,465,434	\$508,628,743	\$523,689,962	\$583,873,196	\$625,818,958	6.6%	20.5%
Age 45 to 64	\$510,503,612	\$532,317,758	\$569,035,796	\$637,334,389	\$660,880,928	\$713,033,979	\$763,610,493	6.9%	25.0%
Age 65 to 74	\$112,186,657	\$105,239,826	\$115,465,666	\$127,038,743	\$134,376,257	\$144,555,415	\$164,556,724	6.6%	5.4%
Age 75 to 84	\$158,336,714	\$152,667,905	\$159,579,526	\$168,574,725	\$178,841,764	\$190,410,343	\$200,253,828	4.0%	6.6%
Age 85 and Over	\$179,146,106	\$185,759,623	\$196,850,024	\$213,388,089	\$217,940,279	\$229,288,864	\$241,099,973	5.1%	7.9%
Age Unknown	\$319,963,601	\$308,651,960	\$344,676,902	\$344,351,099	\$355,755,623	\$412,962,781	\$391,960,414	3.4%	12.9%
Total	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	\$2,927,644,787	\$3,049,084,177	5.4%	100.0%
By Race									
White	\$1,826,545,365	\$1,866,835,578	\$1,972,899,240	\$2,147,674,004	\$2,232,284,801	\$2,405,189,005	\$2,546,612,029	5.7%	83.5%
Black	\$77,380,652	\$78,644,611	\$83,369,681	\$95,802,815	\$101,003,753	\$106,402,375	\$109,240,860	5.9%	3.6%
Hispanic, American Indian or Asian	\$1,650,519	\$1,403,612	\$964,313	\$923,684	\$892,066	\$3,090,626	\$1,271,941	-4.2%	0.0%
Other/Unknown	\$320,014,950	\$308,651,960	\$344,676,902	\$344,351,099	\$355,755,623	\$412,962,781	\$391,959,347	3.4%	12.9%
Total*	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	\$2,927,644,787	\$3,049,084,177	5.4%	100.0%
By Sex									
Female	\$1,121,045,580	\$1,147,504,060	\$1,221,107,964	\$1,326,515,890	\$1,373,065,306	\$1,494,289,572	\$1,570,543,748	5.8%	51.5%
Male	\$784,582,305	\$799,379,741	\$836,125,270	\$917,884,613	\$961,115,314	\$1,020,392,434	\$1,086,578,437	5.6%	35.6%
Unknown	\$319,963,601	\$308,651,960	\$344,676,902	\$344,351,099	\$355,755,623	\$412,962,781	\$391,961,992	3.4%	12.9%
Total*	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	\$2,689,936,243	\$2,927,644,787	\$3,049,084,177	5.4%	100.0%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Below (-) SLC	
	FFY 06	FFY 07	FFY 08	FFY 09	FFY 10	FFY 11	FFY 12	Annual Change	Avg. FFY 12
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$7,769.47	\$7,908.92	\$8,367.83	\$8,832.50	\$8,827.50	\$9,448.97	\$10,248.09	4.7%	46.2%
Poverty Related Eligibles	\$1,353.08	\$1,363.01	\$1,482.58	\$1,995.83	\$1,936.80	\$2,591.47	\$2,601.36	11.5%	12.4%
Medically Needy	\$6,405.63	\$6,667.64	\$7,321.23	\$7,913.16	\$7,883.63	\$8,356.90	\$8,791.27	5.4%	-7.0%
Other Eligibles	\$4,515.22	\$4,635.03	\$4,733.90	\$5,011.93	\$5,107.44	\$5,218.56	\$5,553.51	3.5%	-41.0%
Maintenance Assistance Status Unknown	\$19,233.21	\$23,357.95	\$23,237.17	\$30,451.99	\$37,650.08	\$29,961.75	\$39,105.99	12.6%	1224.1%
Total	\$5,962.00	\$6,114.12	\$6,360.47	\$6,699.20	\$6,774.05	\$7,119.45	\$7,537.29	4.0%	50.9%
By Basis of Eligibility									
Aged, Blind or Disabled	\$11,212.23	\$11,323.44	\$11,709.37	\$12,516.24	\$12,589.92	\$12,975.68	\$13,962.13	3.7%	3.4%
Children	\$1,809.25	\$1,860.07	\$1,777.79	\$1,905.88	\$1,974.23	\$2,002.23	\$2,016.99	1.8%	-7.7%
Foster Care Children	\$10,098.39	\$9,843.87	\$9,480.35	\$9,306.36	\$9,240.34	\$9,601.37	\$8,880.38	-2.1%	21.1%
Adults	\$2,453.43	\$2,660.57	\$3,361.15	\$3,149.30	\$3,226.97	\$3,973.18	\$4,158.15	9.2%	15.7%
Basis of Eligibility Unknown	\$19,128.32	\$23,171.69	\$22,988.77	\$29,630.62	\$35,900.25	\$29,242.13	\$37,418.53	11.8%	1090.6%
Total	\$5,962.00	\$6,114.12	\$6,360.47	\$6,699.20	\$6,774.05	\$7,119.45	\$7,537.29	4.0%	50.9%
By Age									
Under Age 1	\$3,347.44	\$3,399.80	\$3,035.09	\$3,176.52	\$2,917.36	\$3,011.79	\$3,097.36	-1.3%	-35.4%
Age 1 to 5	\$2,098.74	\$2,137.09	\$2,009.72	\$2,199.48	\$2,177.63	\$2,173.82	\$2,215.62	0.9%	-16.4%
Age 6 to 14	\$2,449.23	\$2,477.91	\$2,438.84	\$2,690.24	\$2,764.68	\$2,825.74	\$2,872.21	2.7%	17.3%
Age 15 to 20	\$3,616.57	\$3,779.36	\$3,924.34	\$4,066.69	\$4,164.23	\$4,599.49	\$4,809.86	4.9%	38.1%
Age 21 to 44	\$5,279.91	\$5,545.91	\$6,068.49	\$6,174.33	\$6,178.36	\$6,699.48	\$7,306.70	5.6%	21.8%
Age 45 to 64	\$10,338.27	\$10,418.40	\$10,669.49	\$11,346.12	\$11,259.19	\$11,503.52	\$12,173.17	2.8%	4.8%
Age 65 to 74	\$7,869.43	\$7,447.97	\$7,881.08	\$8,454.59	\$8,987.78	\$9,297.36	\$10,271.96	4.5%	8.1%
Age 75 to 84	\$15,758.03	\$15,535.56	\$16,331.95	\$17,194.48	\$18,254.75	\$18,908.67	\$20,017.38	4.1%	54.3%
Age 85 and Over	\$26,914.98	\$27,712.91	\$28,574.54	\$30,654.80	\$32,196.82	\$33,419.16	\$35,346.72	4.6%	68.1%
Age Unknown	\$19,233.21	\$23,357.95	\$23,237.17	\$30,451.99	\$37,650.08	\$29,961.75	\$39,102.20	12.6%	1007.1%
Total	\$5,962.00	\$6,114.12	\$6,360.47	\$6,699.20	\$6,774.05	\$7,119.45	\$7,537.29	4.0%	50.9%
By Race									
White	\$5,409.34	\$5,544.03	\$5,742.18	\$6,043.95	\$6,073.80	\$6,389.91	\$6,811.84	3.9%	13.4%
Black	\$4,144.87	\$4,208.75	\$4,380.73	\$4,878.19	\$5,056.26	\$5,159.15	\$5,330.90	4.3%	12.8%
Hispanic, American Indian or Asian	\$5,125.84	\$5,067.19	\$5,156.75	\$6,742.22	\$6,282.15	\$7,593.68	\$7,616.41	6.8%	126.1%
Other/Unknown	\$19,231.67	\$23,357.95	\$23,237.17	\$30,451.99	\$37,650.08	\$29,961.75	\$39,105.99	12.6%	669.6%
Total	\$5,962.00	\$6,114.12	\$6,360.47	\$6,699.20	\$6,774.05	\$7,119.45	\$7,537.29	4.0%	50.9%
By Sex									
Female	\$5,480.89	\$5,615.74	\$5,874.41	\$6,193.06	\$6,232.90	\$6,628.27	\$7,017.59	4.2%	36.6%
Male	\$5,157.55	\$5,281.49	\$5,396.83	\$5,703.80	\$5,743.08	\$5,932.76	\$6,365.13	3.6%	26.0%
Unknown	\$19,233.21	\$23,357.95	\$23,237.17	\$30,451.99	\$37,650.08	\$29,961.75	\$39,102.35	12.6%	1062.7%
Total	\$5,962.00	\$6,114.12	\$6,360.47	\$6,699.20	\$6,774.05	\$7,119.45	\$7,537.29	4.0%	50.9%

Source: MSIS data for FFY 06-12.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, 2012; state annual report for FY 12 & Medicaid Website; and "Medicaid Managed Care Enrollment Report", CMS 7/1/2011 and 7/1/2012.

Several **Home & Community-Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Aged & Disabled Waiver Program (ADW): A long-term care alternative that provides services that enable an individual to remain at or return home rather than receiving nursing home care.
- Intellectual/Developmental Disabilities (I/DD) Waiver (formerly the MR/DD Waiver): Provides services that instruct, train, support, supervise, and assist individuals who have intellectual disabilities and/or developmental disabilities in achieving the highest level of independence and self-sufficiency possible in their lives.
- Traumatic Brain Injury (TBI) Waiver: Prevent unnecessary institutionalization by providing services and supports that are person-centered and promotes choice, independence, participant-directed, respect, dignity and community integration.

Managed Care (2011)

- Commercial Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)
- 50.97% of Medicaid enrollment in managed care as of 7/1/2011

Children's Health Insurance Program: CHIP

- 37,807 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 80.83% in 2012