

COMPARATIVE DATA REPORT ON MEDICAID

2009

A Report Submitted to the

FISCAL AFFAIRS AND GOVERNMENTAL OPERATIONS COMMITTEE

Southern Legislative Conference

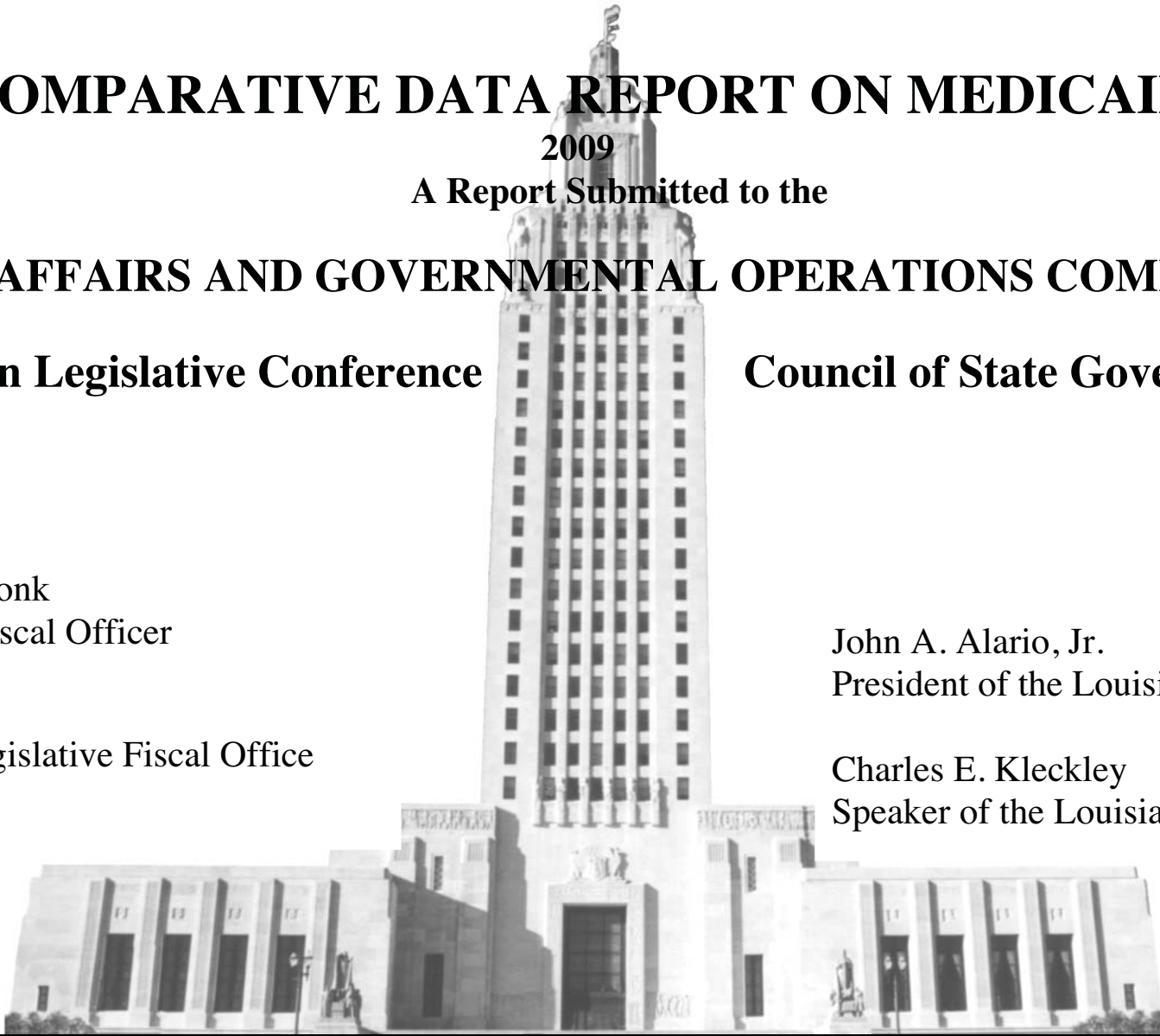
Council of State Governments

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July 25, 2012

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Important Note

This public document has been updated using verified FFY 09 Medicaid Statistical Information System (MSIS) data for 16 Southern Legislative Conference (SLC) states. These states include Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, Missouri, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia. The report uses the most accurate data available at this time.

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SUMMARY

INTRODUCTION

This report includes statistical tables and a summary of key findings based upon questionnaires distributed to each member state in the Southern Legislative Conference. This survey was initially conducted in 1992 and presented to the Second Congressional Summit on Federal Mandates in Washington, D. C., on 4/29/1992. Subsequent surveys have been presented each year to the Fiscal Affairs & Government Operations Committee of the Southern Legislative Conference.

The format of the survey has been modified in an effort to present a meaningful amount of information without overwhelming the reader with excessive data. Data prior to FFY 03 has been removed from the report, but is still available upon request.

The assistance of legislative staff in each state and Medicaid agency staff that completed the questionnaires is greatly appreciated. Staff of the Centers for Medicare & Medicaid Services (formerly the Health Care Financing Administration) also provides invaluable assistance each year by locating and forwarding the information needed to complete this report. Thanks as well to several co-workers who assisted with preparation of this report: Gordon Monk, Evan Brasseaux, Willie Marie Scott, Patrice Thomas, and Jennifer Katzman. Comments, questions and suggestions concerning this report are welcomed.

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BACKGROUND

Medicaid (Title XIX of the Social Security Act) is a program of medical assistance for impoverished individuals who are aged, blind, or disabled, or members of families with dependent children. Medical benefits for needy individuals are provided based on a division of state and federal responsibilities. The federal government establishes regulations, guidelines, and policy interpretations describing the framework within which states can administer their programs. The nature and scope of a state's Medicaid Program are specified in a state plan that, after approval by the Department of Health & Human Services, provides the basis for federal funding to the state.

Medicaid is a federal entitlement program established with the 1965 Title XIX amendment to the Social Security Act. This program provides medical assistance to certain individuals having low incomes or resources. Medicaid programs are jointly funded by the federal and state governments and are designed to assist states in providing access to health services to eligible individuals. Within broad guidelines established by the federal government, each state: 1) administers its own program; 2) establishes its own eligibility standards; 3) determines the amount, duration, and scope of services; and 4) sets the reimbursement methodology for these services. As a result, Medicaid programs vary from state to state.

Funding is shared between the federal government and the states, with the federal government matching state contributions at an authorized base rate between 50 and 83 percent, depending on the state's per capita income (a state's latest 3-year average per capita income in relation to the national average per capita income). The federal participation rate (Federal Medical Assistance Percentage, or FMAP) is adjusted each year to compensate for changes in the per capita income of each state relative to the nation as a whole. However, in 2009, the FMAP for the SLC states ranged from 59.84% (Maryland and Virginia) to 83.93% (Mississippi), and rates were adjusted based on the American Recovery & Reinvestment Act (ARRA).

Federal requirements mandate the provision of certain services by any state participating in the Medicaid Program. These services include: inpatient and outpatient hospital services; prenatal care; vaccines for children; rural health services; lab and x-ray services; skilled nursing services; home health care for persons eligible for skilled-nursing services; pediatric and family nurse practitioner services; nurse mid-wife services; physician services; family planning; federally-qualified health center services; and services for the early and periodic, screening, diagnosis, and treatment (EPSDT) of those under age 21. States have considerable latitude about the scope of each of these services even though they are mandated. However, states can cover optional services (authorized by the federal government). An example of an optional service is prescription drug coverage. States also can expand Medicaid to cover certain optional eligibility groups. Some examples of these groups may include pregnant women, children, and the medically needy in the case where an individual's income may exceed the federal thresholds.

In addition, states have the authority to waive certain federal provisions that are required to operate Medicaid programs. All waivers require CMS approval. Medicaid waiver authority is granted to states under Section 1115 (research and demonstration waiver), and 1915(b) and 1915(c). Section 1115 waivers programs provide broad authority in implementing temporary pilot or demonstration projects/studies that may either expand coverage to individuals not typically covered under Medicaid, provide services not typically covered under Medicaid, or alter the service delivery system. Section 1915(c) waivers allow states to provide services that would not otherwise be covered by Medicaid to targeted groups, and services can be capped. An example of a Section 1915(c) waiver is the Home & Community Based Service (HCBS) Waiver Program, which is utilized by all of the SLC states as a means of providing a community service alternative to institutional care for the elderly and disabled.

METHODOLOGY

The purpose of this report is to provide legislators and staff in each state with a reference document that can be used to compare Medicaid spending in a particular state to others throughout the southern region. The first report in this series was published in April 1992 for the Second Congressional Summit on Federal Mandates. That survey utilized data collected from each state on Medicaid Program expenditures for state fiscal years. Since then the surveys have used data reported by each state to the federal government for federal fiscal years (October 1-September 30).

The Centers for Medicare & Medicaid Services (CMS) collects voluminous data on state Medicaid programs on CMS Forms 37, 64, and MSIS (formerly 2082). Since each state follows the same report format and utilizes the same definitions and instructions, the information on these forms is the most accurate and consistently available. There are, nevertheless, certain inconsistencies that are introduced because of differences in interpretation about recipient, payment and service definitions. Whenever we are aware of such inconsistencies, we attempt to adjust for them when making comparisons among states. One should therefore exercise caution when comparing state expenditures for some services. For example, one state may include payments for rehabilitative services under “clinic services” while another may classify such payments as “other care.”

In the past, questionnaires were sent to each of the 16 states in the Southern Legislative Conference. Each questionnaire included several pages of data about the state taken from the CMS 37, 64 and MSIS reports submitted by the state to CMS. States were asked to verify the accuracy of this data, to provide explanations of extraordinary growth in recipients or payments and to supply certain other information, such as levels of disproportionate share payments, methods of state financing, recent state initiatives, etc. Questionnaires were not sent for the FFY 09 report.

The data collected from the federal reports and from the states have been organized into a “Medicaid State Profile” for each state. These include multi-year histories of total Medicaid spending as well as recipient and payment data for major

eligibility and service categories. To the extent possible, information on provider taxes and eligibility criteria is also included. Each profile contains charts comparing that state to the SLC average in terms of annual payments per recipient and the number of recipients per 100,000 population. As a supplement to state responses regarding program characteristics and initiatives, information was included from the individual states Medicaid web pages. Key demographic and poverty indicators were obtained from *State Rankings, 2011: Statistical View of the 50 United States*. Information on the MMA was included in summary publications provided by the Henry Kaiser Family Foundation website.

A large portion of this report is derived from MSIS data (FFYs 03-09) that provides detailed recipient and expenditure data by type of service and by other characteristics (maintenance assistance, basis of eligibility, age, race, and sex). For FFY 09, CMS has provided verified MSIS data to the LFO for 16 of the states in the SLC. This data for all 16 states is included in the FFY 09 CDR.

It is of importance for the reader of this report to be aware of the changes from all previous versions of the Medicaid report. From FFY 92 to FFY 98, all HCFA 37, 64, and 2082 data was complete and used to make all comparisons in the report. For FFY 99 to 04, CMS published verified MSIS data on their website that was used to revise all 16 states for that time period. For FFY 05, MSIS data was not available for Louisiana, Maryland, Oklahoma, and West Virginia at the time the report was published. These states were included in the FFY 05 CDR by projecting historical trend data provided by CMS (from FFY 99 through FFY 04). For the FFY 06 report, FFY 05 data has been revised using the latest data available published by CMS and is totally complete.

MEDICAID SPENDING IN THE SOUTHERN REGION

The rapid rate of growth in Medicaid spending which occurred during the late 1980's and early 1990's began to decline by FFY 94 in the 16-state southern region. Since that time, the growth rate has been variable; however, the trend is more toward controlled growth. Total actual Medicaid payments (administrative costs excluded) for the 16 SLC states for FFY 09 were \$117.4 B, an increase of \$8.2 B (approximately 7.5%) over the FFY 08 level of \$109.2 B. The increase in total payments for FFY 09 reflects the 3rd consecutive year of a single digit percentage increase (from FFY 06) in total Medicaid spending. This single digit annual growth for the last 3 years follows a \$3.5 B decrease in expenditures from FFY 05 to FFY 06 (in part due to the way Part D expenditures are reflected), and 3 consecutive years of single digit percentage increases in total Medicaid spending. FFY 03, FFY 04, and FFY 05 spending appears to represent a continued effort to control Medicaid growth that had exhibited some years of double digit growth between FFY 99 to FFY 02). See "Southern Region Medicaid Profile".

Total spending for FFY 10 is projected at \$127 B, administrative costs excluded, which is an increase of approximately \$9.6 B, or 8.2% from the \$117.4 B for FFY 09. Total spending for FFY 11 is projected at \$133.8 B, or 5.4% over the \$127 B projected for FFY 10. The annual rate of change projected over the entire 8-year period from FFY 03 to FFY 11 is 5.9%.

During the early 1990's several factors contributed to the rapid growth in Medicaid spending:

- First, program enrollment increased significantly, mainly due to federal mandates which directed states to expand coverage to pregnant women and children with family incomes at or above the federal poverty level. Such mandates had a major cost impact in southern states, which tend to have large indigent populations and a limited ability to finance health care programs at the high levels found in other parts of the nation. The number of Medicaid recipients in southern states grew from 11.1 million in FFY 92 to 14.4 million in FFY 98.
- Second, other factors include higher utilization rates (due, in part, to federal mandates such as those calling for more thorough screening of school age children), the targeting of specific populations (AIDS patients and drug-dependent newborns) and higher payments to certain providers.
- Third, states have utilized creative methods to find the revenues needed to pay for Medicaid programs which in many cases have quadrupled in size over the past 7 years. These include widespread use of provider taxes, disproportionate share payments and intergovernmental transfers.

Medicaid spending in the SLC states reflected double digit increases from FFY 99 to FFY 02 (see prior year reports). The following 3 years (through FFY 05) indicate a more controlled growth. Actual growth figures for FFY 06 (a reduction of

3.6% from prior year) is the result of 10 of the 16 states in the SLC having a reduction in payments. Although FFY 06 spending projects a level of spending below FFY 05, Medicaid spending in FFY 07, FFY 08, and FFY 09 reflect a moderate expenditure increase pattern. Total Medicaid expenditure growth in the SLC from FFY 08 to FFY 09 is the result of all 16 states having an increase in payments. Future Medicaid spending is projected to increase more significantly in FFY 10 (by almost 8.5%), but not as significant in FFY 11 (5.4%).

In FFY 06, implementation of federal legislation impacted prescription drug coverage for some Medicaid enrollees. The Medicare Modernization Act (MMA) of 2003 was implemented in January 2006. This legislation shifted the costs of prescription drug coverage for certain “dual eligibles” from Medicaid to Medicare Part D plans. States are still required to pay a state share for this coverage (what states would pay under Medicaid, called the ‘clawback payment’ or ‘phase down’). Although the clawback payment is still considered as a Medicaid expenditure, the federal matching funds historically drawn down with this general fund is no longer recorded as a Medicaid payment for FFY 06 and in the future, but is recorded in Medicare. (See “Payments by Type of Service – Prescribed Drugs” expenditures by state)

Projected payments in FFY 10 and FFY 11 indicate that Medicaid spending may experience a varying pattern of growth in those years despite economic uncertainty, with almost 8.5% growth from FFY 09 to FFY 10. It is probable that projections for FFY 10 will be revised slightly upward as this has been the historical pattern for the past federal fiscal years. CMS Form 64 data indicate FFY 11 total expenditures may decrease from the projected FFY 11 expenditures slightly.

Over the last decade reflected in this survey (FFY 03 to FFY 09), Medicaid percentage growth in the SLC increased to its highest point in FFY 04 (9.1% from FFY 03). FFY 09 reflects a 7.5% overall increase in payments from the prior fiscal year. It is unknown if the aggregate increase in the number of recipients in the SLC (1,467,278 new recipients, or 7% increase) is the sole factor contributing to the increase in spending from FFY 09. Increased utilization could be a product of a worsening economy or policy changes to expand or facilitate eligibility or benefits. Other than utilization, it is unknown if other factors such as cost of services (possible rate increases) had an overall aggregate impact on increased expenditures.

The Federal Medical Assistance Percentage (FMAP) represents federal matching funds to states for covered Medicaid services. The percentage that the federal government matched for state funds spent on Medicaid increased in all 16 SLC states from FFY 08 to FFY 09 as a result of the American Recovery & Reinvestment Act (ARRA). Base FMAPs were adjusted under ARRA and enhanced federal matching funds were awarded for a 27-month period beginning in FFY 09.

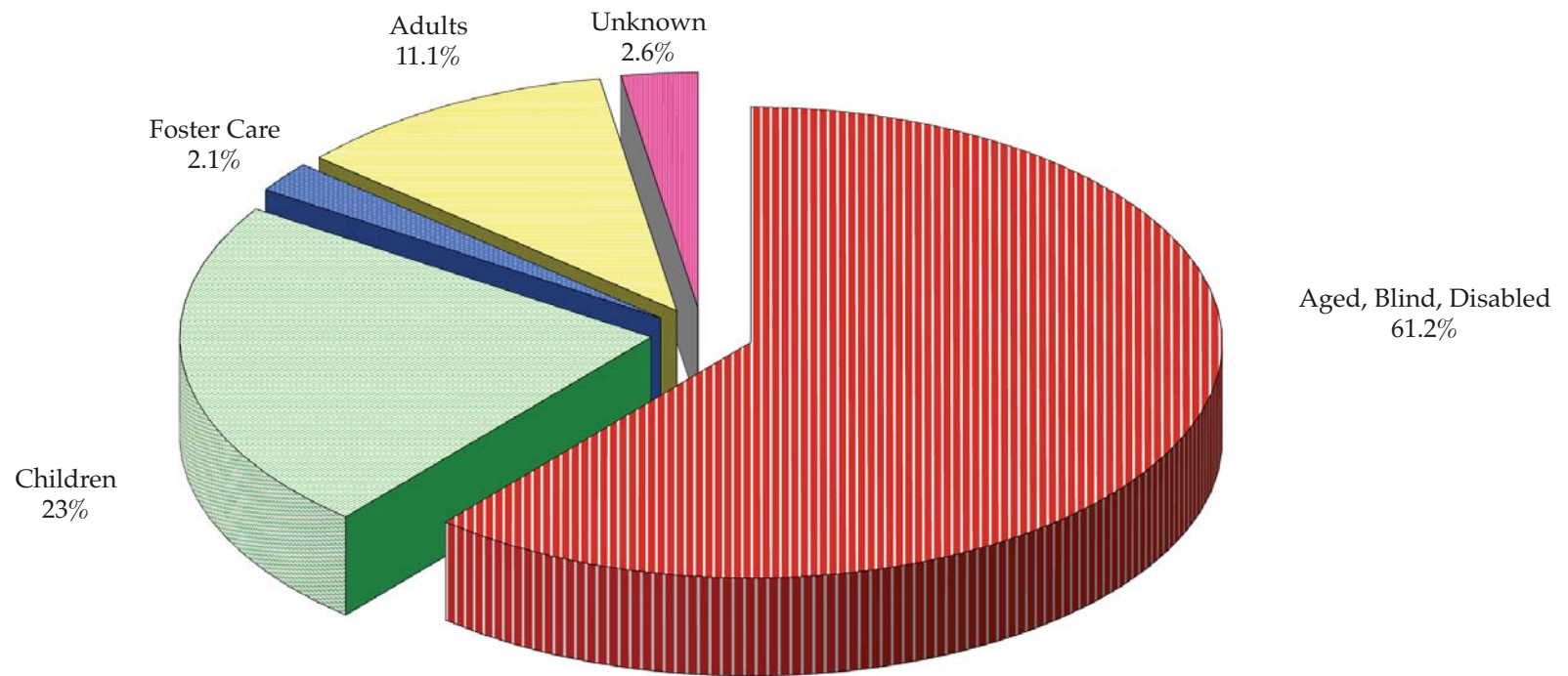
Total Medicaid expenditures by eligibility in the 16 SLC states are illustrated in **Chart 1**. This chart divides Medicaid dollars spent by the following eligibility categories: aged (65 and older), blind, or disabled; children; foster care children; adults; and other Title XIX recipients of unknown eligibility status. By far the greatest amount of Medicaid dollars is

spent on those who are aged, blind, or disabled (61.2%). Expenditures for children were next, accounting for 23% of the payments. The remaining classifications of adults (11.1%), foster care children (2.1%), and unknown (2.6%) make up the balance (15.8%). The total amount of Medicaid payments in the SLC for FFY 09 was \$106,267,240,820 (exclusive of DSH payments, pharmacy rebates, and other adjustments), as reflected on the SLC rollup page, 'Payments by Type of Service'. This is an average annual increase of approximately 5.8% per year over the 7-year period from FFY 03 to FFY 09.

The total number of Medicaid recipients in the 16 states was 22,327,950 during FFY 09 as compared to the FFY 03 number of 19,304,913 recipients, or an average annual increase of 2.5% per year. The number of recipients has increased from FFY 08 by 1,467,278, and reflects the largest annual increase in recipients from FFY 03. **Chart 2** provides a percentage distribution of these recipients by the same eligibility standards as Chart 1. The greatest number of Medicaid recipients in the southern region were children (53.3%). The aged, blind, or disabled followed with approximately 22.8%, while adults represented 15.5% of the total number of recipients. The balance of 8.4% is distributed among foster care children (1.4%) and unknown status (7%). The average payment per recipient for all Medicaid services in the 16 states was approximately \$4,759. This is an increase of \$112 from FFY 08 to FFY 09 and approximately a 3.2% annual increase from FFY 03 (See SLC Rollup, Total Average).

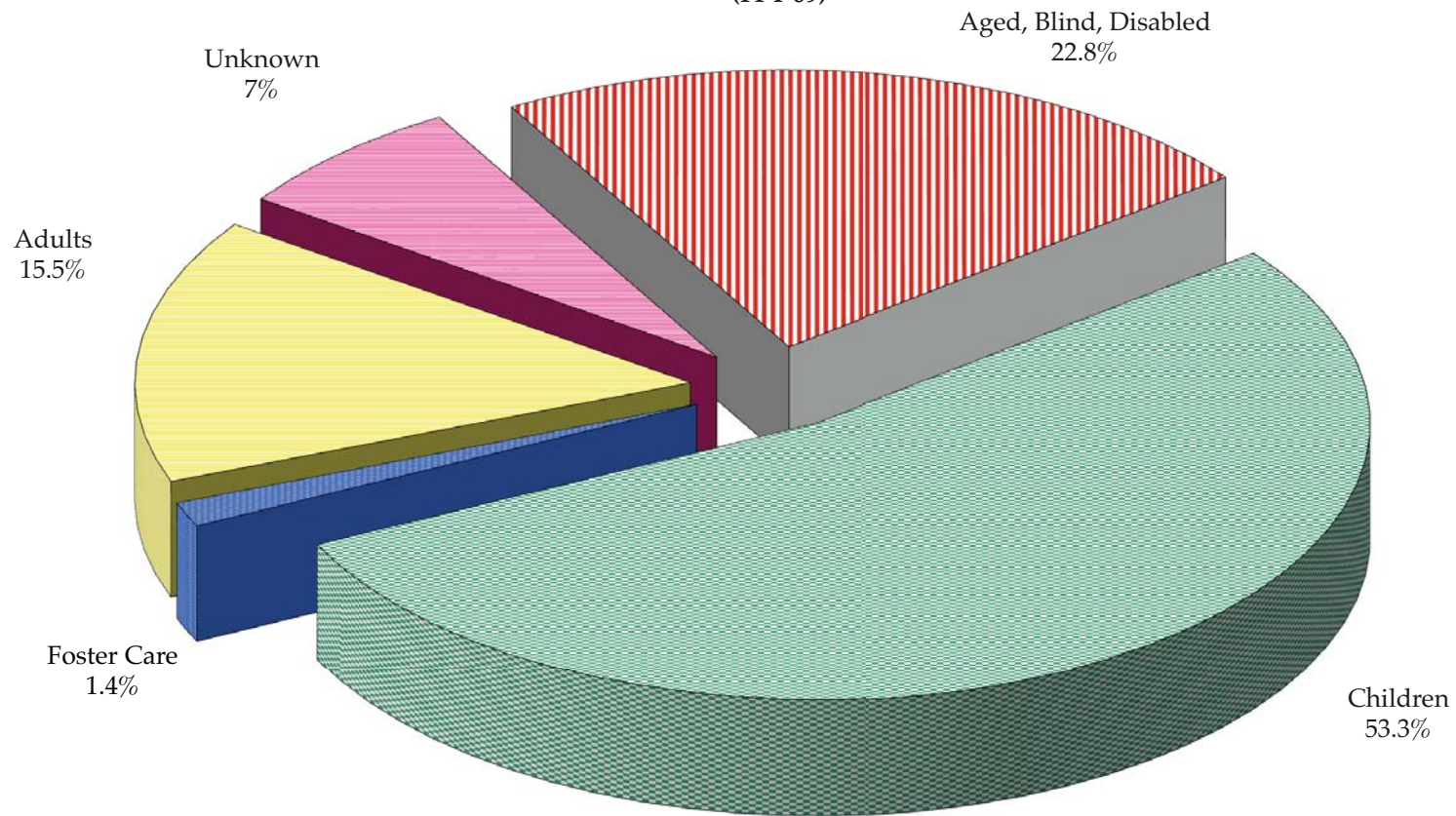
SOUTHERN REGION MEDICAID PROFILE

CHART 1
TOTAL MEDICAID EXPENDITURES IN SLC BY ELIGIBILITY
(FFY 09)



SOUTHERN REGION MEDICAID PROFILE

CHART 2
TOTAL MEDICAID RECIPIENTS IN SLC BY ELIGIBILITY BASIS
(FFY 09)



STATE COMPARISONS

The next few pages contain direct comparisons among the 16 SLC states relative to spending levels and recipient levels. These comparisons include measures of per capita expenditures, expenditures per recipient and recipients per 100,000 population, as well as information on payments for services and on administrative costs. These are included only to indicate broad trends and demonstrate gross levels of spending and eligibility in each state. They should be used with caution when comparing state programs in terms of recipient coverage, cost effectiveness or level of effort. Charts cited below can be found at the end of this summary.

Per Capita Expenditures. Medicaid per capita spending in the 16-state southern region has increased from \$818 in FFY 03 to \$1,041 for FFY 09. States with high numbers of recipients per unit of population combined with a high level of payments per recipient rank high in per capita spending. As shown in **Chart 3**, per capita spending for FFY 09 ranges from \$747 in Virginia to \$1,437 in Louisiana. All other SLC states ranged from \$809 to \$1,388. Although Louisiana per capita expenditures in FFY 06 (\$1,142) were less than in FFY 05 (\$1,217), Louisiana has the highest per capita expenditure level in the SLC for FFY 09 (\$1,437).

Louisiana had an increase in population of approximately 40,563 (approximately .9%) during FFY 09, coupled with an increase in total Medicaid expenditures of approximately \$453 M (7.6%). For the seventh year in a row (FFY 03 through FFY 09), Virginia maintained its position as the state with the lowest average per capita expenditure, reporting an average of \$747 per person (28.3% under the SLC average of \$1,041). Virginia's demographic data reflects the following: 1) the state's population increased from approximately 7.79 million to 7.88 million (1.1%); 2) total Medicaid expenditures (including admin. costs) from FFY 08 to FFY 09 increased from \$5.56 B to \$5.89 B (5.8%) and; 3) only 10.3% of the total population (40th in the U.S.) have incomes less than the federal poverty level in FFY 09.

Payments per Recipient. Average annual payments per recipient for the southern region have increased from \$3,934 in FFY 03 to \$4,759 in FFY 09, an overall increase of 3.2% per year. Payments per recipient for FFY 09 range from \$3,432 in Mississippi to \$7,480 in Maryland (**See Chart 4**). Expenditure per recipient (by type of service) comparisons should be viewed with caution unless used in conjunction with a specific well-defined service. We have chosen 5 of the largest and, hopefully, best-defined services for inclusion: inpatient hospitals; skilled and intermediate care nursing facilities; intermediate care for the mentally retarded; physician services; and prescription drugs. Each of these services represents a large part of a state's Medicaid expenditures and each has been an area of rapid growth as well. Payments for these 5 services represent approximately 47.4% of all Medicaid payments in the region for FFY 09, compared to 50.3% for FFY 08.

- Payments for general hospital inpatient services in the region have increased from \$11.5 B in FFY 03 to \$14.2 B in FFY 09, an annual increase of 3.6%. These payments represent 13.4% of all Medicaid payments in FFY 09. If all disproportionate

share payments were included in these figures, the growth rates and the share of total spending on hospitals would be significantly greater. The accompanying chart (**Chart 5**) excludes all such payments that have been included on the MSIS (FFY 03 to 09) in order to make consistent comparisons.

The total number of recipients for inpatient services decreased at a -0.6% annual rate, from 2.54 million in FFY 03 to 2.45 million by FFY 09. The SLC average for annual payments per recipient for inpatient services has increased from \$4,535 in FFY 03 to \$5,808 in FFY 09, an annual growth rate of 4.2%. Average payment per recipient for general hospital inpatient services in FFY 09 range from \$3,712 in Virginia to \$12,879 in West Virginia. Again it should be noted that these figures do not include disproportionate share payments. (**See Chart 5**)

- Payments for skilled and intermediate care nursing facilities grew from \$12.4 B in FFY 03 to \$15.7 B in FFY 09 for an annual growth rate of 4%. The average share of a southern state's Medicaid budget devoted to these services has fallen from 16.4% in FFY 03 to 14.8% in FFY 09. The number of recipients utilizing these services decreased at a 2.5% annual rate, from approximately 617,515 in FFY 03 to 529,604 in FFY 09. The SLC average for annual payments per recipient for skilled and intermediate care nursing facilities increased from \$20,141 in FFY 03 to \$29,691 in FFY 09, an annual growth rate of 6.7%. Average annual payments in FFY 09 ranged from a low of \$19,433 in Arkansas to a high of \$43,440 in Maryland. (**See Chart 6**)

- The cost of intermediate care for the mentally retarded (ICF-MR) increased from \$3.43 B in FFY 03 to \$3.9 B in FY 09, an annual growth rate of 2.2%. SLC states applied an average of 3.7% of their expenditures to this service in FFY 09, down from 4.5% in FFY 03. This service experienced a decline in recipients from approximately 44,162 in FFY 03 to 40,281 in FFY 09, a 1.5% decrease during the 7-year period. The average cost per recipient has continued to increase approximately 3.8% annually, and has increased from \$77,584 to \$96,924 during the 7-year period. Average payments range from \$36,333 in Arkansas to \$209,390 in Tennessee in FFY 09. (**See Chart 7**)

- The cost of physician services increased from approximately \$5.13 B in FFY 03 to \$6.28 B in FFY 09, an annual growth rate of 3.4% per year. The number of recipients of these services decreased from more than 11.3 million in FFY 03 to 10.5 million in FFY 09, a 1.3% decrease from FFY 03. Average annual payments per recipient in the region experienced growth of about 4.8% per year, from approximately \$452 in FFY 03 to \$598 in FFY 09. Payments per recipient vary widely from \$208 in Missouri to \$842 in Maryland for FFY 09. (**See Chart 8**)

- The cost of providing prescribed drugs decreased 5.1% annually from \$13.96 B in FFY 03 to \$10.2 B in FFY 09. Recipients decreased 0.6% annually from 10.8 million in FFY 03 to 10.4 million in FFY 09. The regional average payment per recipient decreased from \$1,295 in FFY 03 to \$980 in FFY 09, an average rate of -4.5% per year. States range from a low of \$679 per recipient annually for prescription drug costs in Mississippi to \$1,436 in Maryland. Average annual payments

per recipient dropped significantly in three states from FFY 03 to FFY 09; Georgia decreased -28.2%, Tennessee by -14.6%, and Florida by -8.1%. Total payments in 14 of the 16 SLC states increased from FFY 08 to FFY 09. Only Arkansas and South Carolina had payment decreases from FFY 08 to FFY 09. Payment decreases in South Carolina appear to be related to a decrease in the number of recipients receiving prescription drug services from FFY 08 to FFY 09, however the number recipients for these services increased from FFY 08 to FFY 09 in Arkansas. Overall cost decreases in Arkansas could be the result of cost control measures. (See Charts 9A, 9B, & 9C)

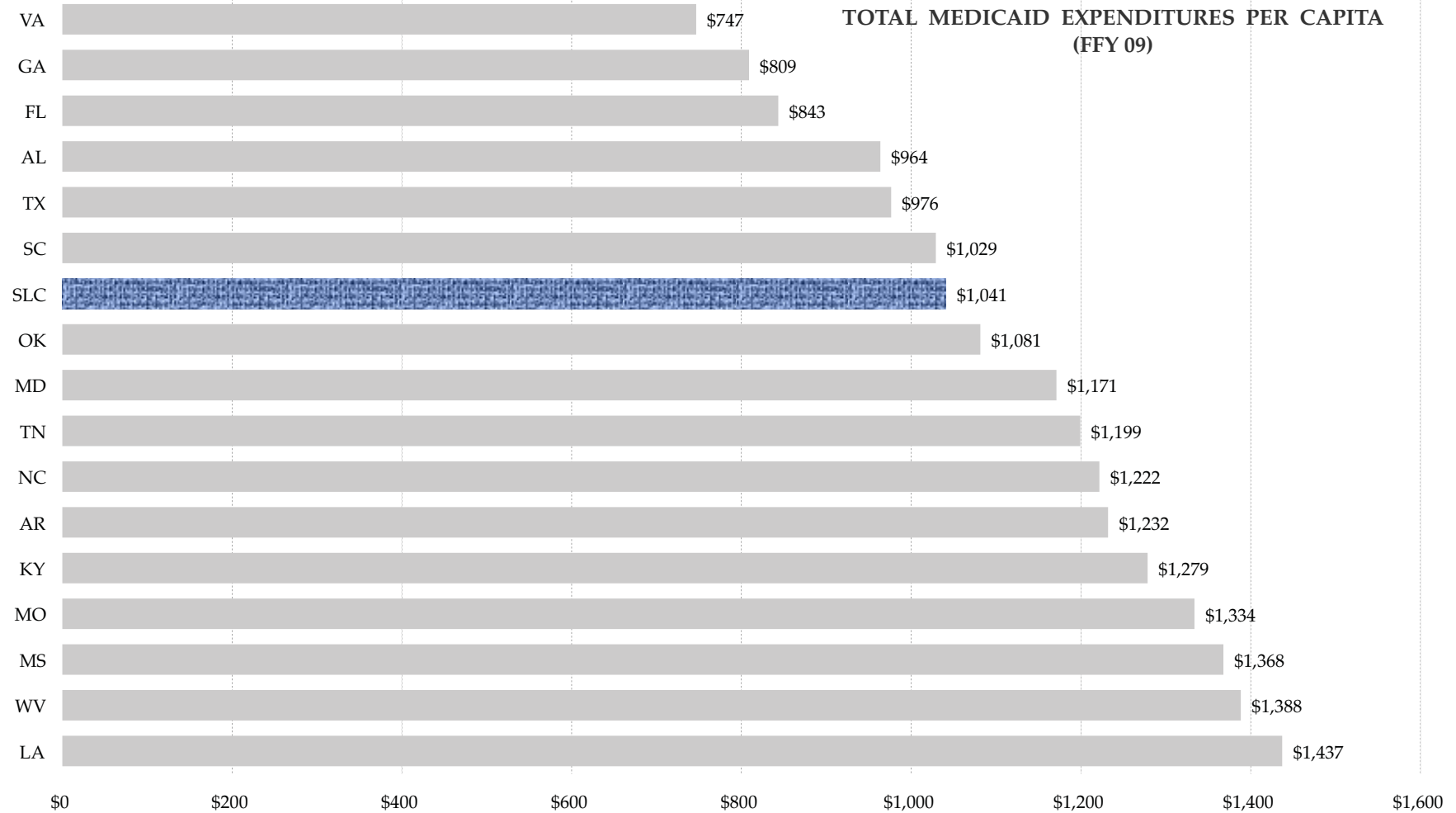
Recipients per 100,000 Population. The number of recipients per 100,000 population decreased during FFY 03-09 from 19,879 to 18,951. According to this indicator, the highest state was Mississippi with 31,560 per 100,000 population and the lowest was Virginia with 11,628 in FFY 09. A state's rank on this scale is influenced by how liberal its eligibility criteria are for Medicaid and children in low-income families. **(See Chart 10)**

SCHIPS Allocation per State. Under the provisions of the legislation that created SCHIPs, states have the option of expanding Medicaid, designing a state plan option, or implementing a combination of both. In the SLC, 4 states have opted to expand Medicaid, 5 states have designed a separate state plan, and 7 states have combined Medicaid expansion with a state-designed plan. Of the \$3.59 B federal allocation for the 16 SLC states for which data is available in **Table 1**, \$2.89 B (approximately 81%) has been requested to fund the various SCHIP plans for FFY 09. Texas and Florida topped the federal allocation in the SLC with \$945.6 M and \$358.4 M, respectively. Texas utilized only \$702.2 M of available federal funding (74.3%) and Florida utilized \$286.4 M (79.9%) for SCHIP. West Virginia was allotted the fewest SCHIP dollars in the SLC, \$43.3 M, and utilized \$38.2 M (88.2%). For the reported SLC states, 2 are using 60% or less of the total program allotment, 4 states are using between 61% and 80%, and 10 states are using over 81% (of which 1 is utilizing funds over the respective allotment). **(Table 1 and Chart 11)**

SOUTHERN REGION MEDICAID PROFILE

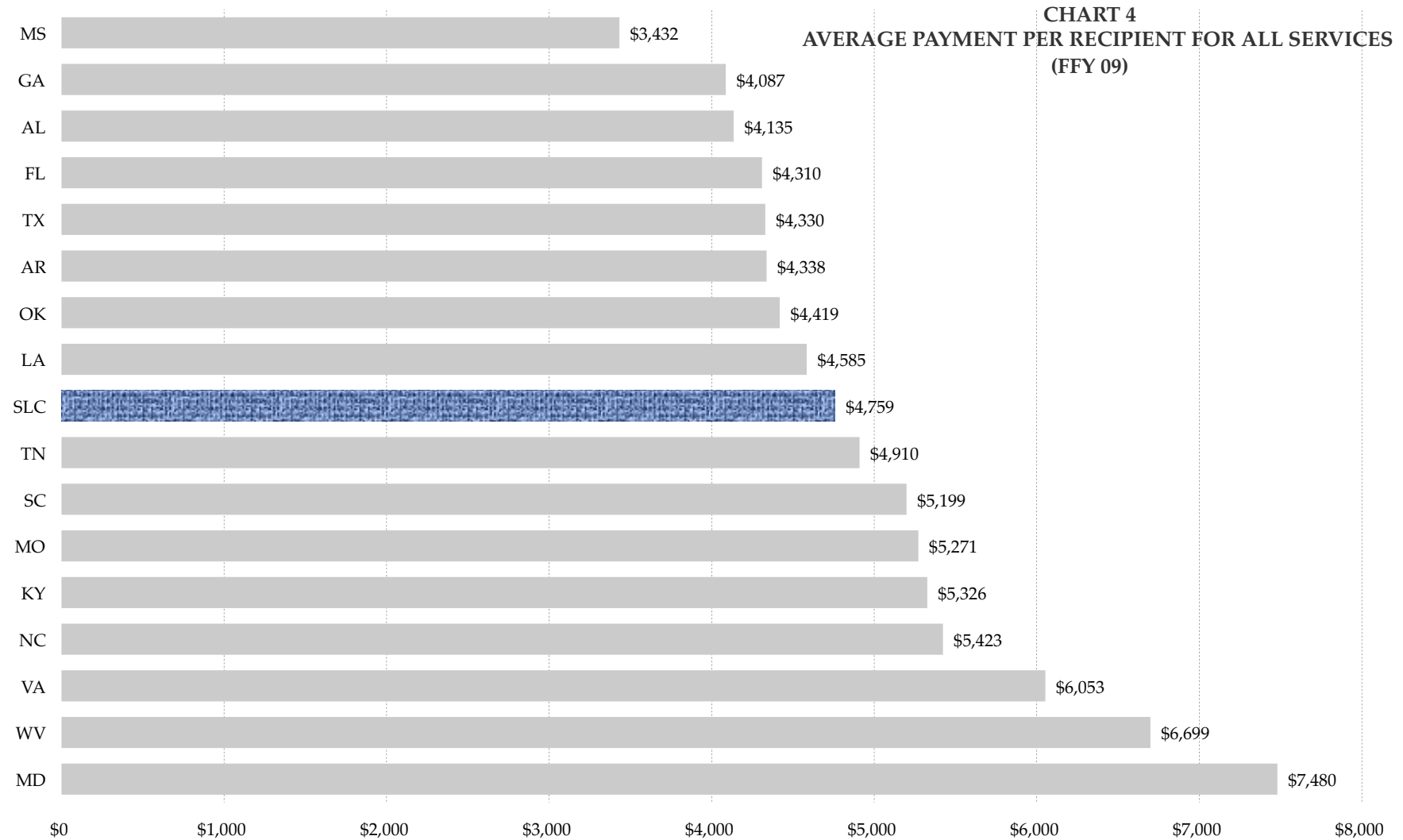
CHART 3

TOTAL MEDICAID EXPENDITURES PER CAPITA
(FFY 09)



Source: CMS 64. Population estimates from U. S. Bureau of the Census.

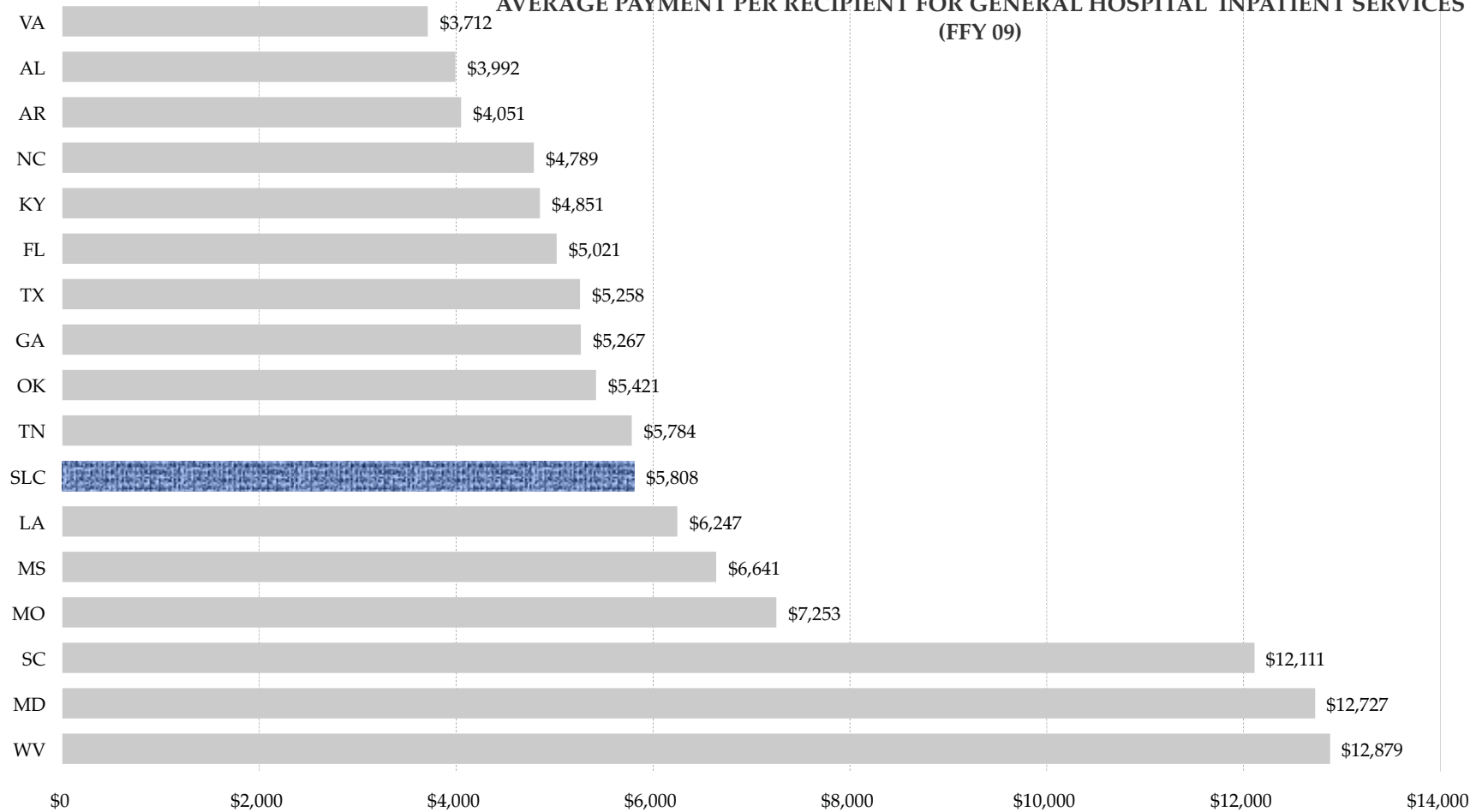
SOUTHERN REGION MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE

CHART 5

AVERAGE PAYMENT PER RECIPIENT FOR GENERAL HOSPITAL INPATIENT SERVICES (FFY 09)



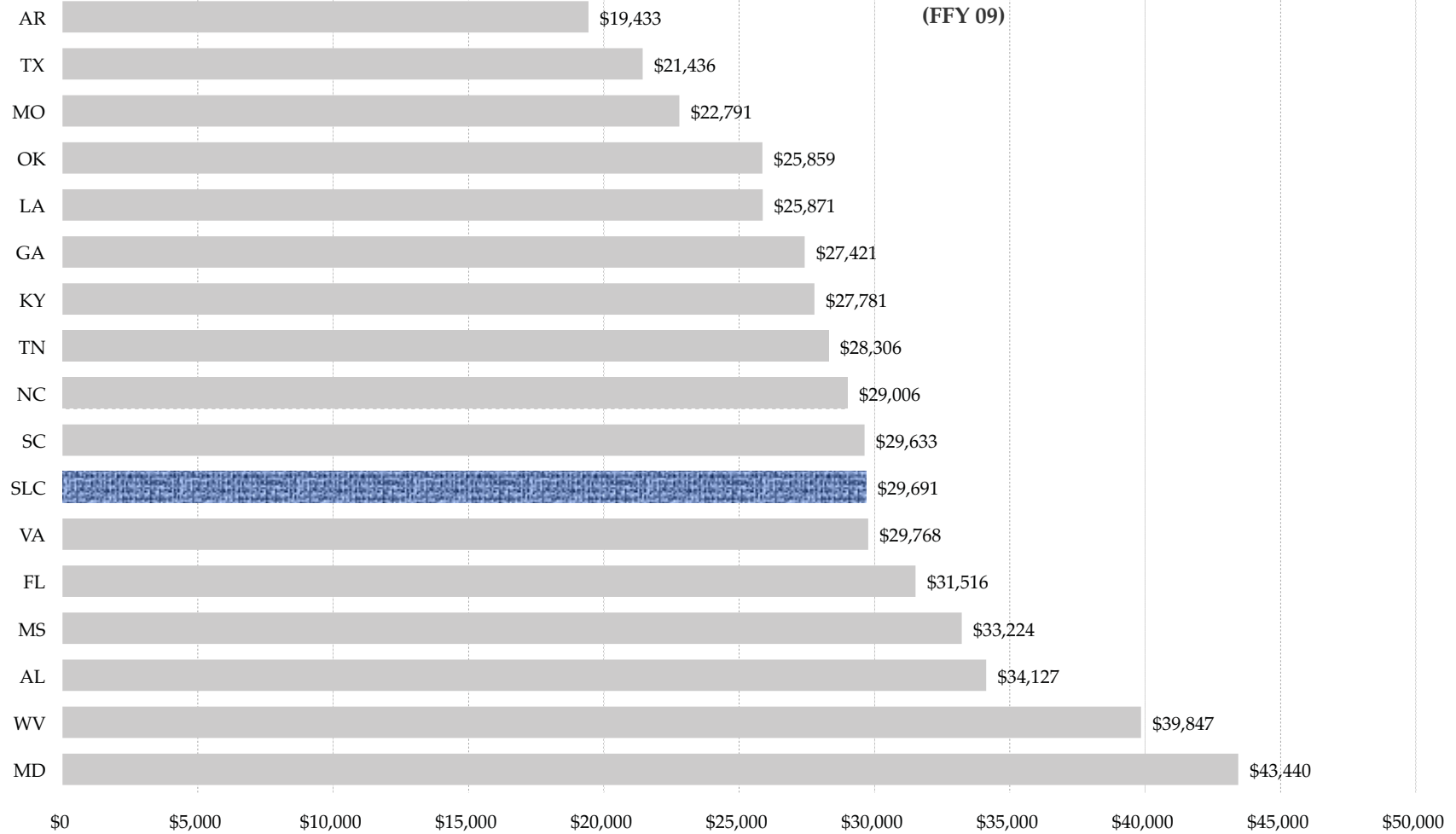
Source: CMS MSIS and state submitted data. Excludes disproportionate share payments.

SOUTHERN REGION MEDICAID PROFILE

CHART 6

AVERAGE PAYMENT PER RECIPIENT IN SKILLED & INTERMEDIATE NURSING FACILITIES

(FFY 09)

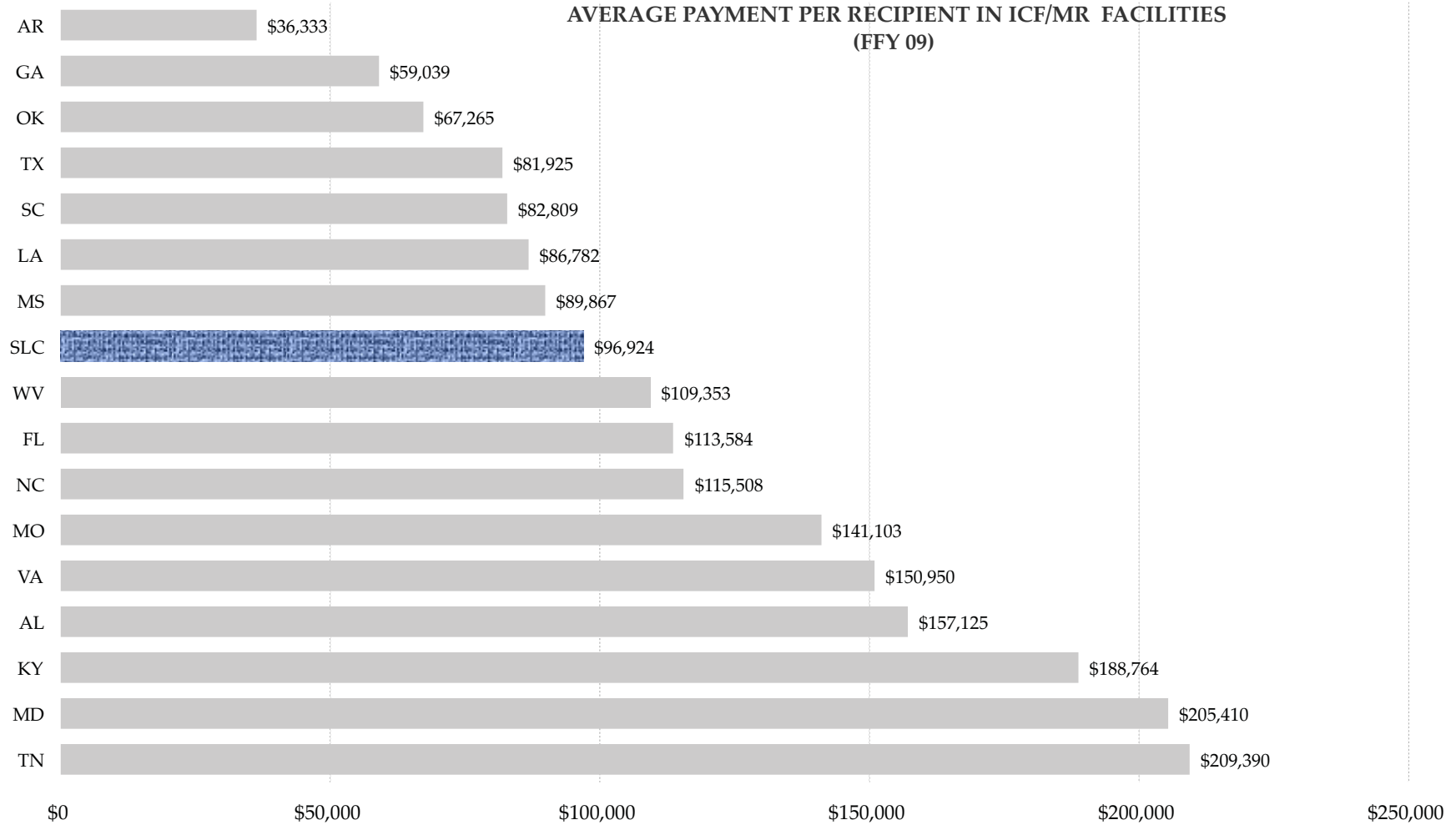


Source: CMS MSIS and state submitted data. Type and intensity of services required may vary from state to state.

SOUTHERN REGION MEDICAID PROFILE

CHART 7

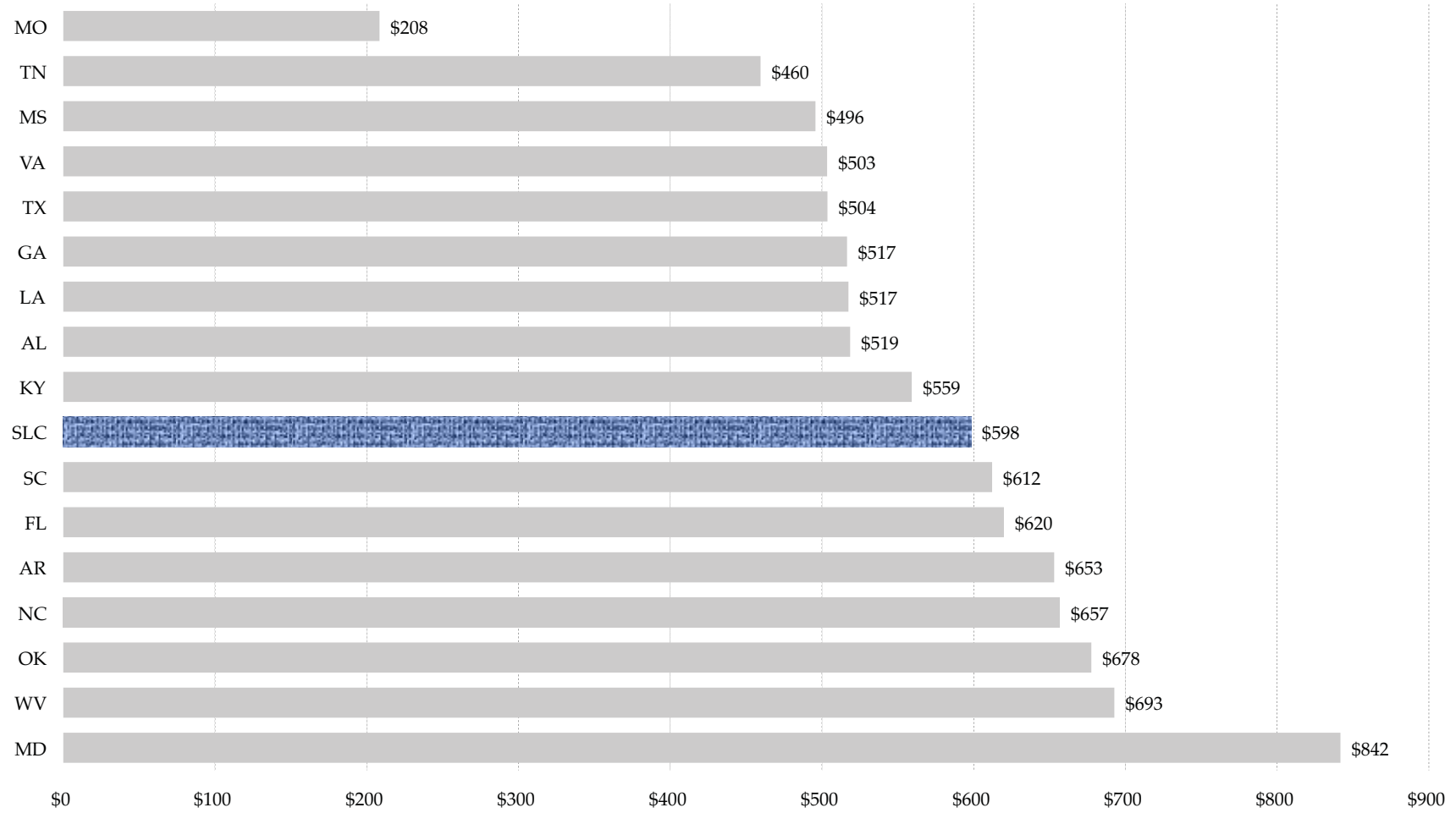
AVERAGE PAYMENT PER RECIPIENT IN ICF/MR FACILITIES (FFY 09)



Source: CMS MSIS and state submitted data. Type and intensity of services required may vary from state to state.

SOUTHERN REGION MEDICAID PROFILE

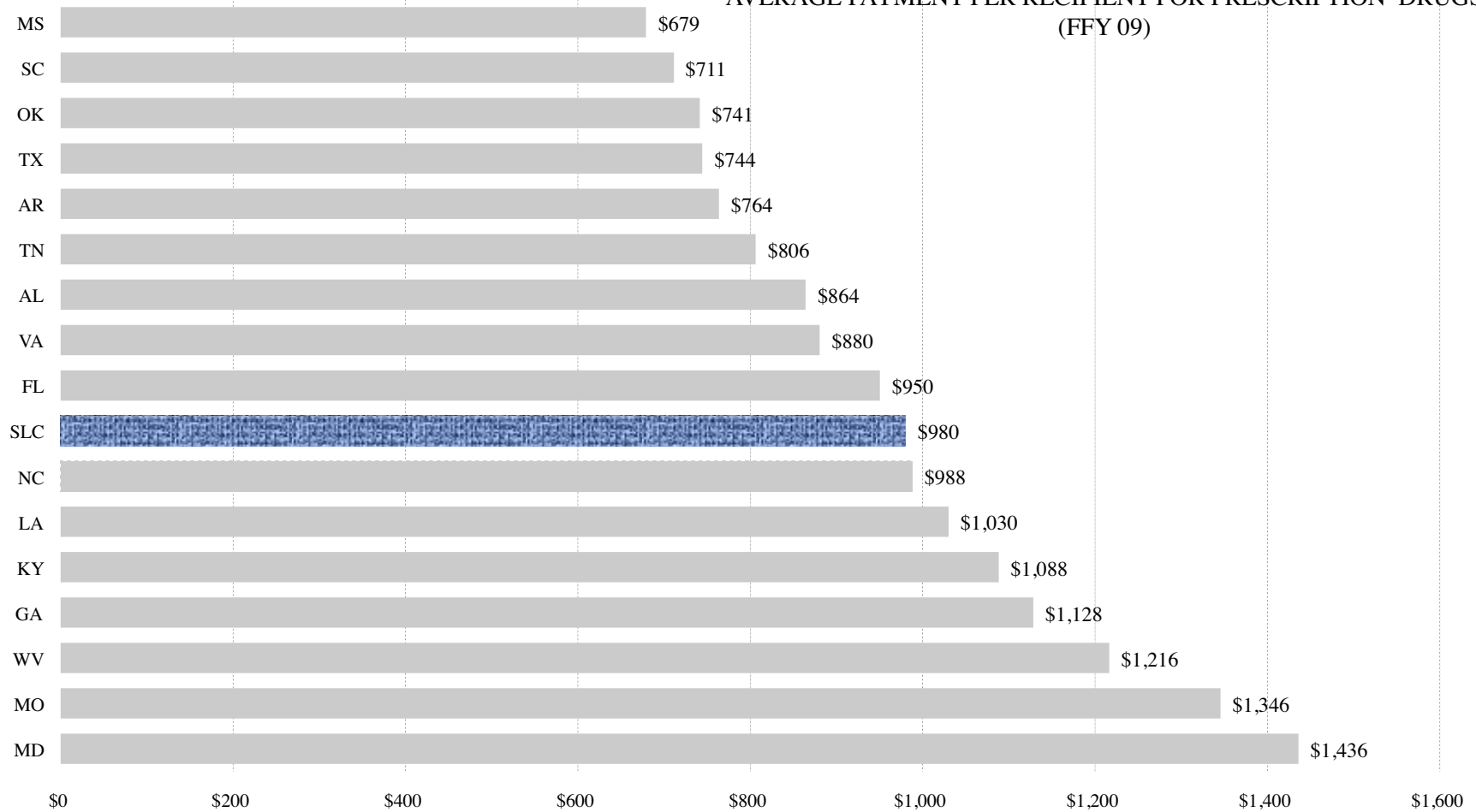
CHART 8
AVERAGE PAYMENT PER RECIPIENT FOR PHYSICIAN SERVICES
(FFY 09)



SOUTHERN REGION MEDICAID PROFILE

CHART 9A

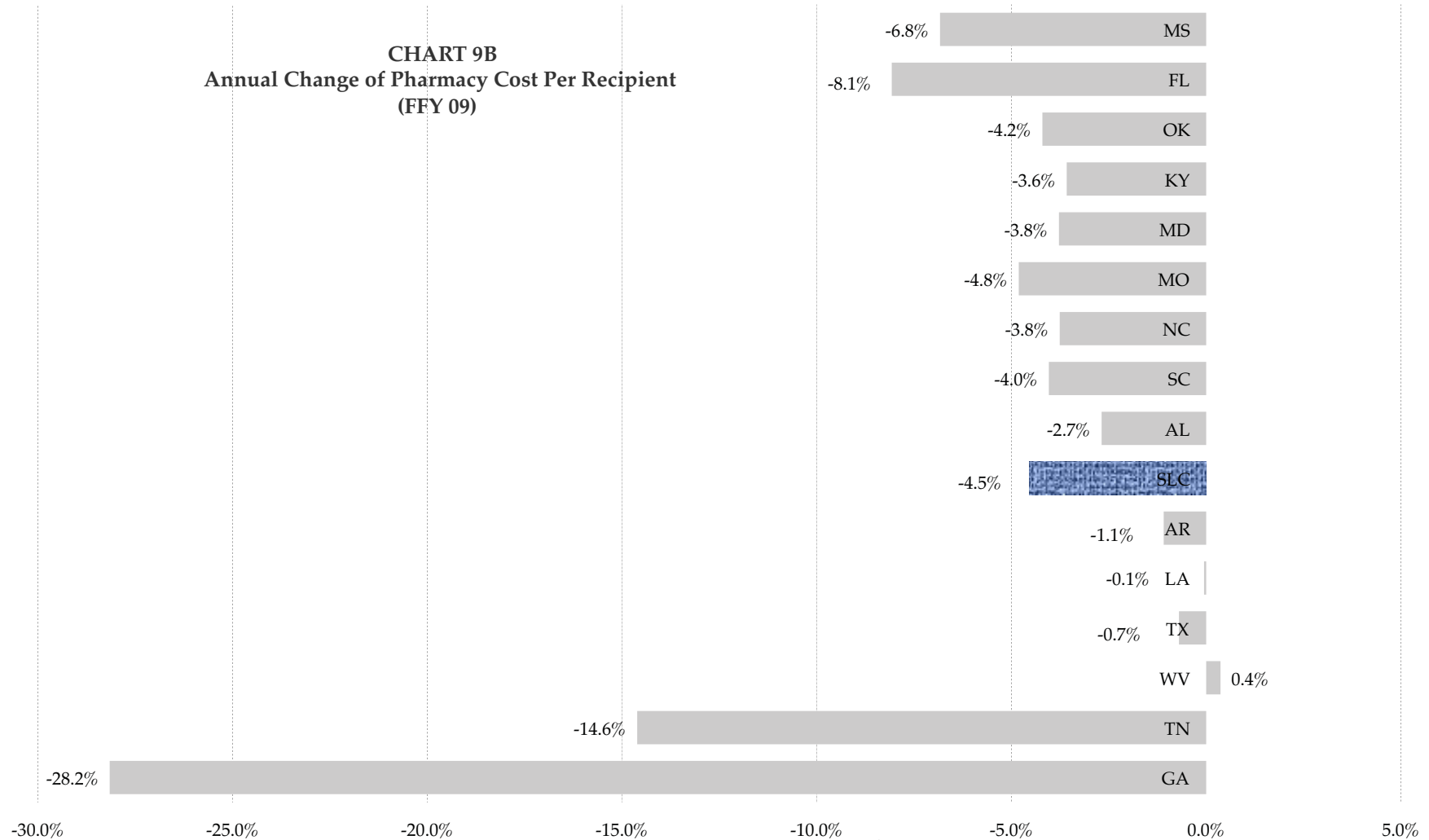
AVERAGE PAYMENT PER RECIPIENT FOR PRESCRIPTION DRUGS
(FFY 09)



Source: CMS MSIS and state submitted data. Excludes pharmacy rebates.

SOUTHERN REGION MEDICAID PROFILE

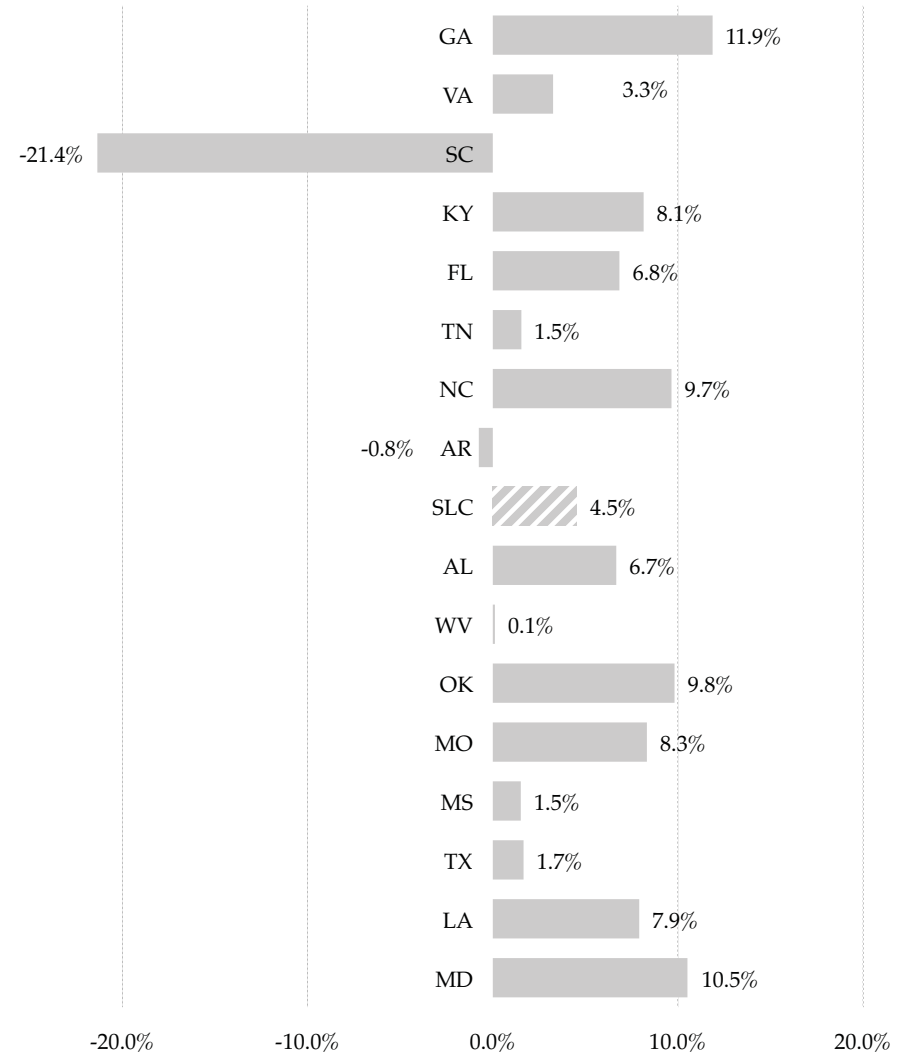
CHART 9B
Annual Change of Pharmacy Cost Per Recipient
(FFY 09)



Source: CMS MSIS and state submitted data. Excludes pharmacy rebates.

SOUTHERN REGION MEDICAID PROFILE

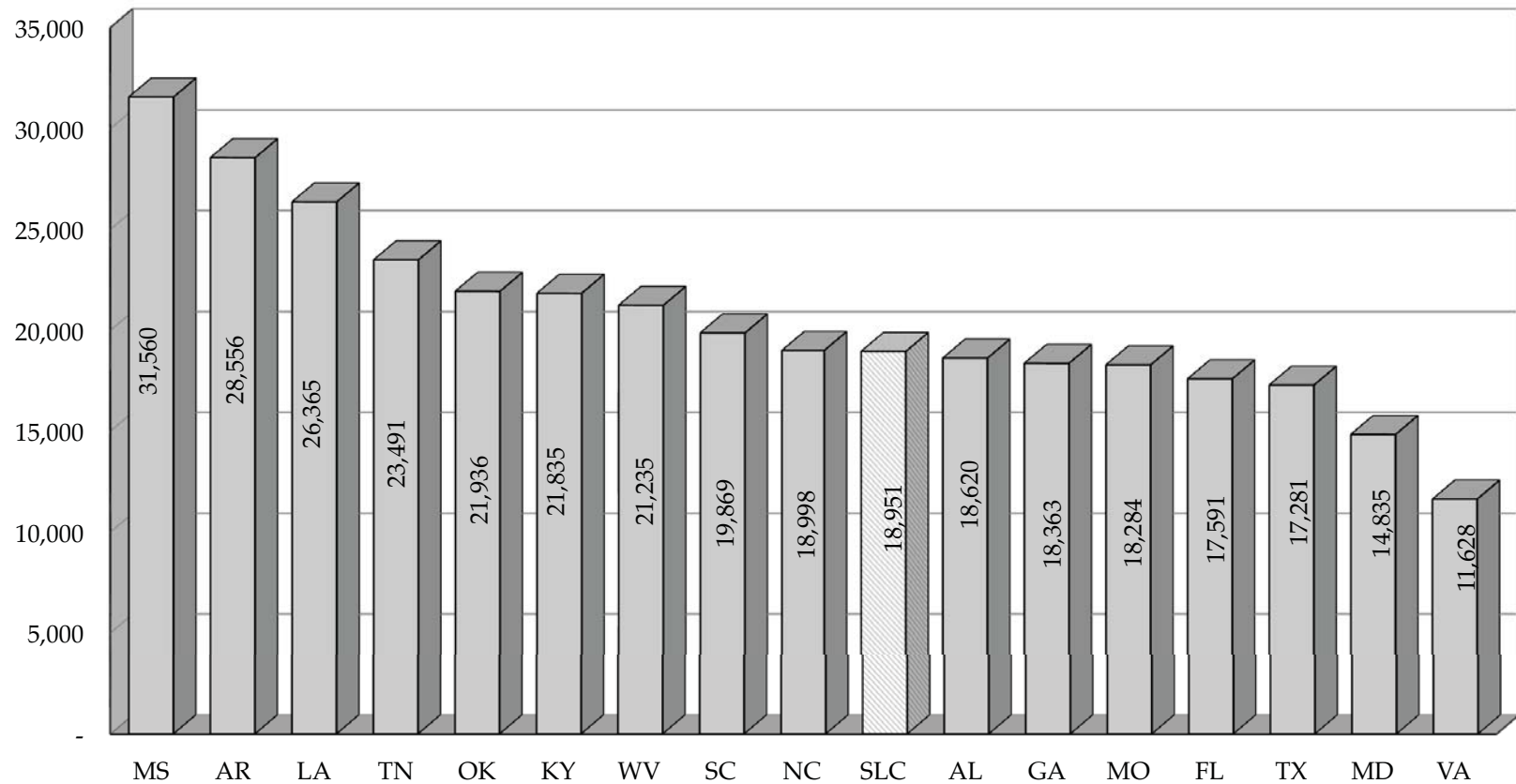
CHART 9C
Percentage Increase/Decrease in Total Pharmacy Cost
from FFY 08 to FFY 09



Source: CMS MSIS and state submitted data. Excludes pharmacy rebates.

SOUTHERN REGION MEDICAID PROFILE

CHART 10
MEDICAID RECIPIENTS PER 100,000 POPULATION
(FFY 09)



Source: CMS MSIS and U. S. Bureau of the Census population estimates. SLC column shows average of 16 southern states.

SOUTHERN REGIONA MEDICAID PROFILE

TABLE 1
SCHIP ALLOTMENTS AND PROJECTED ANNUAL EXPENDITURES FOR THE SOUTHERN LEGISLATIVE CONFERENCE STATES

	SCHIP Allotments FFY 09			FFY 09 Federal Match Rates			FFY 09 Annual Cost for SCHIP				% of Program Allotment
	Federal \$'s in millions	State \$'s in millions	Total Program Allotment in millions	Medicaid	SCHIP	Difference	Type of Plan	Federal \$'s in millions	State \$'s in millions	Total Program Projection in millions	
* • AL	\$139.5	\$40.5	\$180.0	77.1%	77.5%	0.4%	State Plan Option	\$116.4	\$33.8	\$150.1	83.4%
* • AR	\$133.5	\$31.5	\$165.0	79.8%	80.9%	1.1%	Medicaid Expansion	\$79.5	\$18.8	\$98.3	59.6%
* • FL	\$358.4	\$163.3	\$521.7	67.6%	68.7%	1.1%	Combination	\$286.4	\$130.5	\$416.9	79.9%
* • GA	\$294.2	\$97.5	\$391.7	73.9%	75.1%	1.2%	State Plan Option	\$225.5	\$74.8	\$300.3	76.6%
* • KY	\$119.6	\$31.8	\$151.4	78.6%	79.0%	0.4%	Combination	\$110.4	\$29.3	\$139.7	92.3%
* • LA	\$207.7	\$52.2	\$259.9	80.2%	79.9%	-0.3%	Combination	\$189.7	\$47.7	\$237.4	91.3%
* • MD	\$184.2	\$99.2	\$283.4	59.8%	65.0%	5.2%	Medicaid Expansion	\$154.9	\$83.4	\$238.3	84.1%
* • MS	\$183.7	\$37.6	\$221.3	83.9%	83.0%	-0.9%	State Plan Option	\$148.5	\$30.4	\$178.9	80.8%
* • MO	\$129.3	\$45.0	\$174.3	72.3%	74.2%	1.9%	Combination	\$100.9	\$35.1	\$136.0	78.0%
* • NC	\$245.7	\$81.0	\$326.7	74.0%	75.2%	1.2%	Combination	\$275.4	\$90.8	\$366.2	112.1%
* • OK	\$144.2	\$45.3	\$189.5	75.2%	76.1%	0.9%	Medicaid Expansion	\$115.9	\$36.4	\$152.3	80.4%
* • SC	\$156.0	\$41.5	\$197.5	78.9%	79.0%	0.1%	Medicaid Expansion	\$84.2	\$22.4	\$106.6	54.0%
* • TN	\$138.4	\$46.1	\$184.5	73.7%	75.0%	1.3%	Combination	\$113.6	\$37.9	\$151.5	82.1%
* • TX	\$945.6	\$375.1	\$1,320.7	69.0%	71.6%	2.6%	State Plan Option	\$702.2	\$278.5	\$980.7	74.3%
* • VA	\$175.6	\$94.6	\$270.2	60.2%	65.0%	4.8%	Combination	\$148.4	\$79.9	\$228.3	84.5%
* • WV	\$43.3	\$9.8	\$53.1	81.4%	81.6%	0.2%	State Plan Option	\$38.2	\$8.6	\$46.8	88.2%
SLC TOTAL	\$3,598.9	\$1,292.0	\$4,890.9					\$2,890.1	\$1,038.3	\$3,928.4	

*FMAP rates reflected are adjusted to reflect enhanced rates under the American Recovery and Reinvestment Act (ARRA).

* In 2007, Tennessee began the CoverKids Program, a combination (Medicaid expansion and separate program) to provide childrens health insurance. Tennessee did not have a SCHIP program prior to 2007.

* States that exceed 100% of their annual program allotments are likely "carrying forward" prior year balances to finance their programs.

Type of program	# of states	Percent
Medicaid Expansion	4	25.0%
State Plan Option	5	31.3%
Combination	7	43.8%
Total	16	

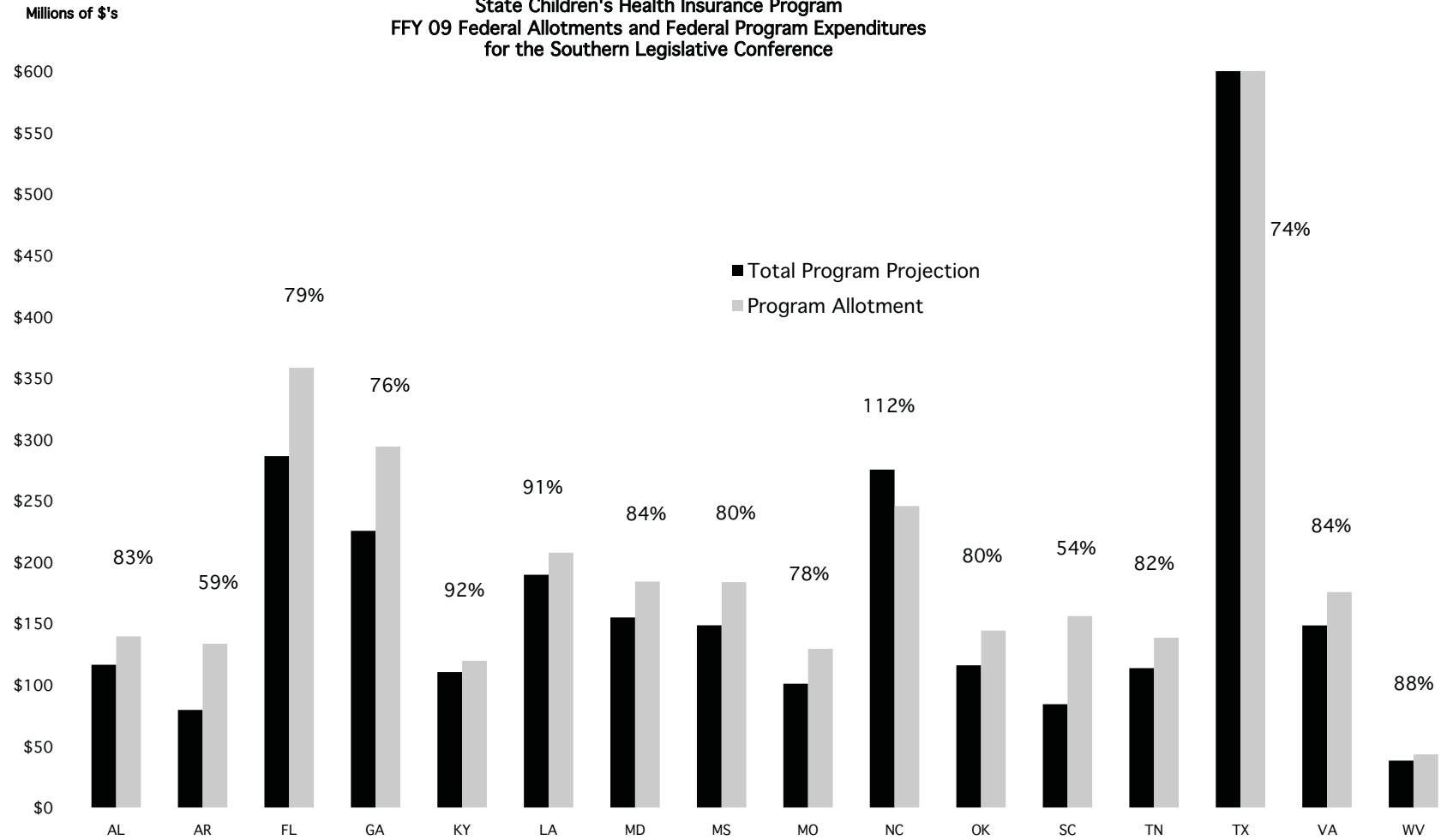
Projected Expenditure as a Percent of Total Allotment	# of SLC states
0-20%	0
21-40%	0
41-60%	2
61-80%	4
81 & above	10

Source: Net Reported CHIP expenditures, FY 1998-2008. CMS, Special Data Request, January 2010.

Source: www.statehealthfacts.org.

SOUTHERN REGIONA MEDICAID PROFILE

Chart 11
State Children's Health Insurance Program
FFY 09 Federal Allotments and Federal Program Expenditures
for the Southern Legislative Conference



*Percentages refer to Total Program Projection (expenditures)
as a percent of Total Program Allotment through FFY 09.

Medicaid Disproportionate Share Hospital (DSH) Payment

The Medicaid Disproportionate Share Hospital (DSH) Payment Program was established by the federal government in 1981. The program was designed to enable states to provide financial support to hospitals that incur high levels of unreimbursed costs due to serving a disproportionate share of Medicaid and uninsured patients. The program was not only established to enhance the financial stability of these hospitals, but also to ensure access for the low income and uninsured. Congress authorized DSH payments, or a payment adjustment, to cover these costs.

Individual states make DSH payments to hospitals through their Medicaid programs. States have some flexibility in defining what is considered a low income provider (which hospitals qualify for reimbursement) within federal guidelines, and states can further decide specific payment methodologies (payment levels based on hospital provider type). However, these state guidelines are restricted through a hospital specific DSH cap (typically can't be greater than costs), and a total DSH cap (total amount that a state can receive). The total state allotments that are currently in place are not necessarily based on state need, but historical DSH funding.

DSH payments are jointly financed by states and the federal government. The required state match to draw down federal financial participation (Federal Medical Assistance Percentage) varies by state, and typically depends on the economy of the state. Furthermore, the "state contribution" required to draw down the federal DSH matching funds or allotment may consist of resources other than state general funds, and may include provider fees, intergovernmental transfer (IGT) funds which are fund transfers from local governments or providers, and/or donations.

Chart 12 represents total DSH payments in the SLC from FY 03 to FY 11. Total DSH funding is separated by general hospital inpatient payments and mental health hospital payments. Total DSH payments grew by \$1.7 B, or 34.7%, from FFY 03 to FFY 09. FFY 09 total DSH payments in the SLC increased by \$479 M, or 7.8% from FFY 08.

Table 2 reflects DSH spending as a percentage of total Medicaid payments. Texas, Louisiana, and Missouri were high spending states in FFY 09, spending \$1.75 B, \$948.2 M, and \$737.4 M respectively. Three of the 16 states reflected DSH spending at least 10% of total Medicaid spending in FFY 09. These states included Louisiana (15.1%), South Carolina (10.4%), and Alabama (10.4%). **(See Table 2)**

SOUTHERN REGION MEDICAID PROFILE

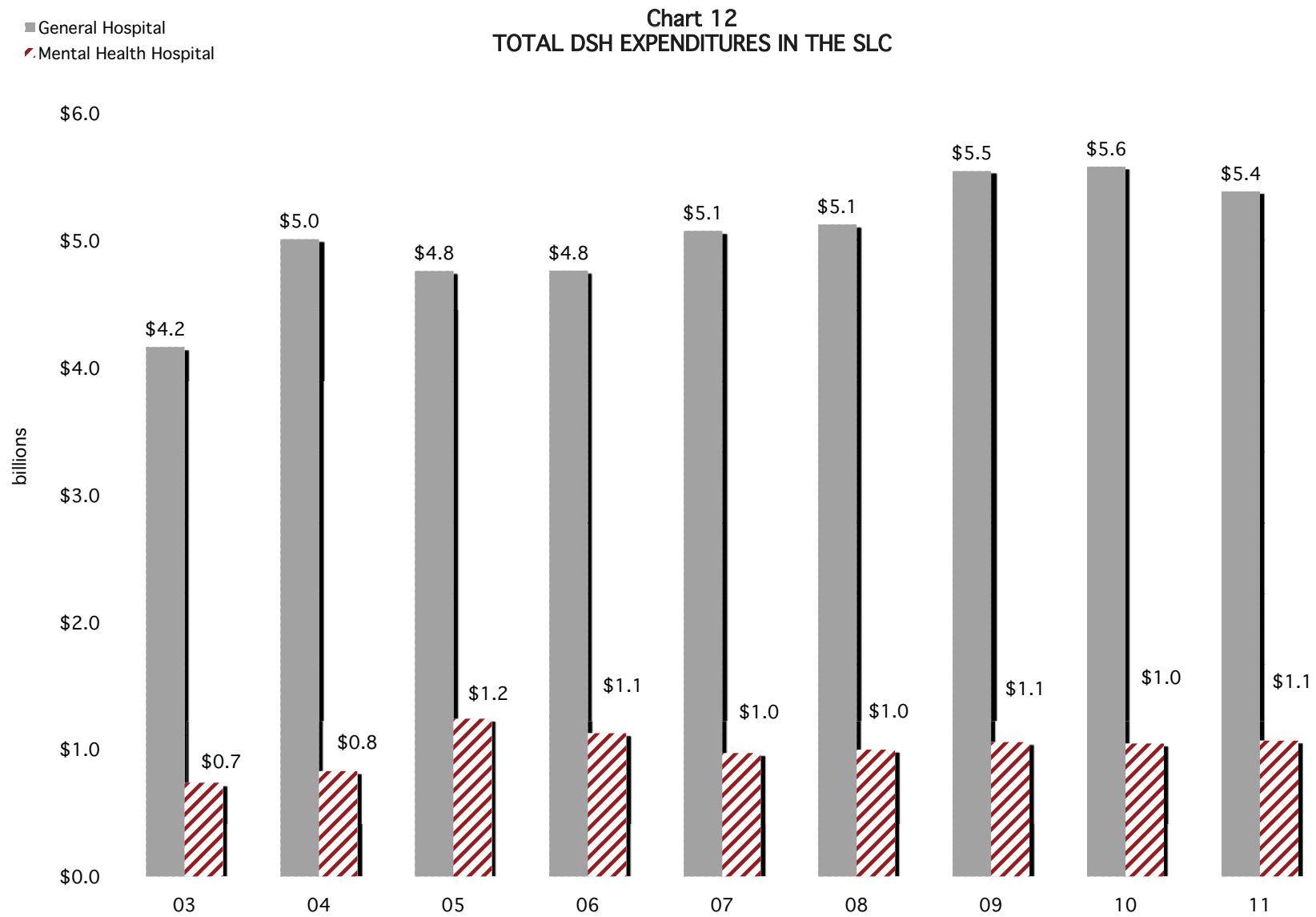
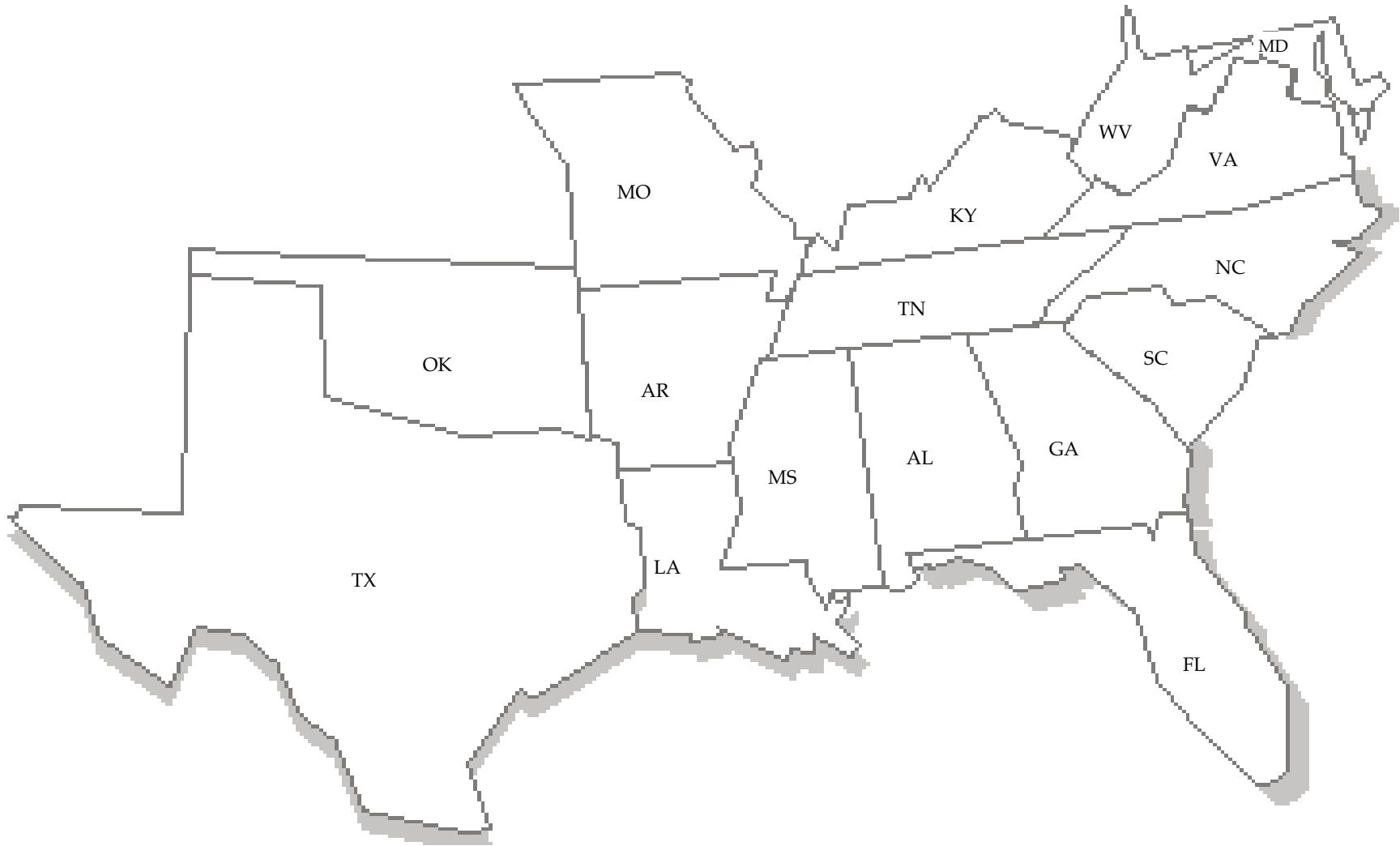


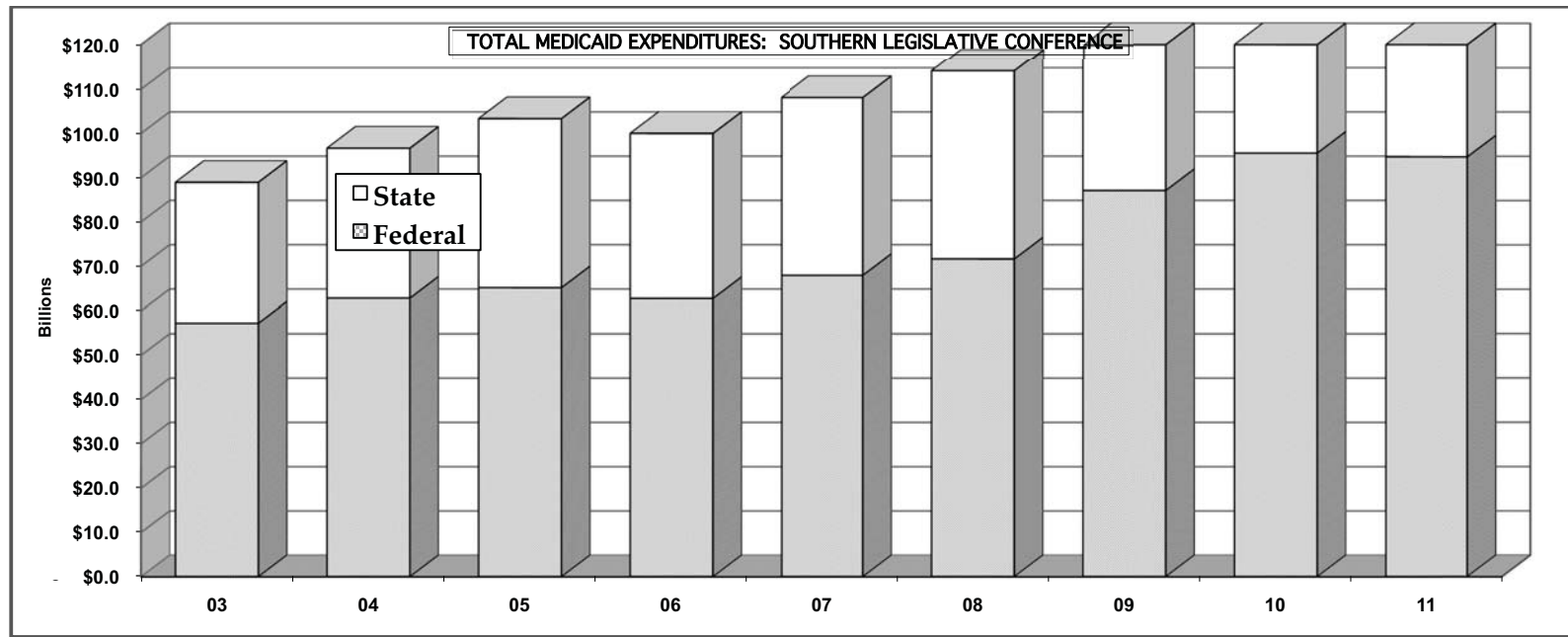
Table 2
DSH Spending as a Percentage of Medicaid Payments (FFY 09)

	2009 DSH Payments	% of Medicaid Payments
Alabama	\$455.9 M	10.4%
Arkansas	\$63.2 M	1.9%
Florida	\$347.3 M	2.3%
Georgia	\$411.4 M	5.5%
Kentucky	\$207.6 M	3.9%
Louisiana	\$948.2 M	15.1%
Maryland	\$130.5 M	2.1%
Mississippi	\$211.9 M	5.4%
Missouri	\$737.4 M	9.6%
North Carolina	\$457.1 M	4.2%
Oklahoma	\$55.5 M	1.5 %
South Carolina	\$471.1 M	10.4%
Tennessee	\$140.7 M	1.9%
Texas	\$1,745.7 B	7.6%
Virginia	\$145.3 M	2.6%
West Virginia	\$73.4 M	3.0%

SOUTHERN REGION MEDICAID PROFILES



SOUTHERN REGION MEDICAID PROFILE



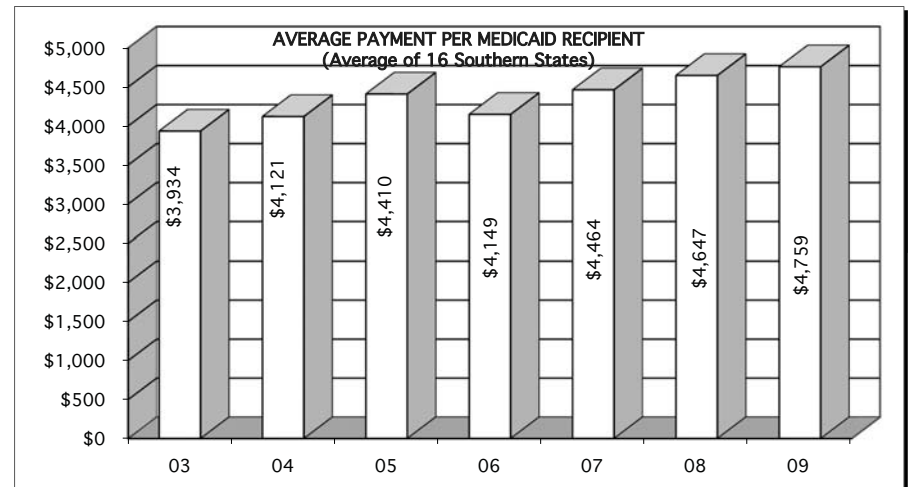
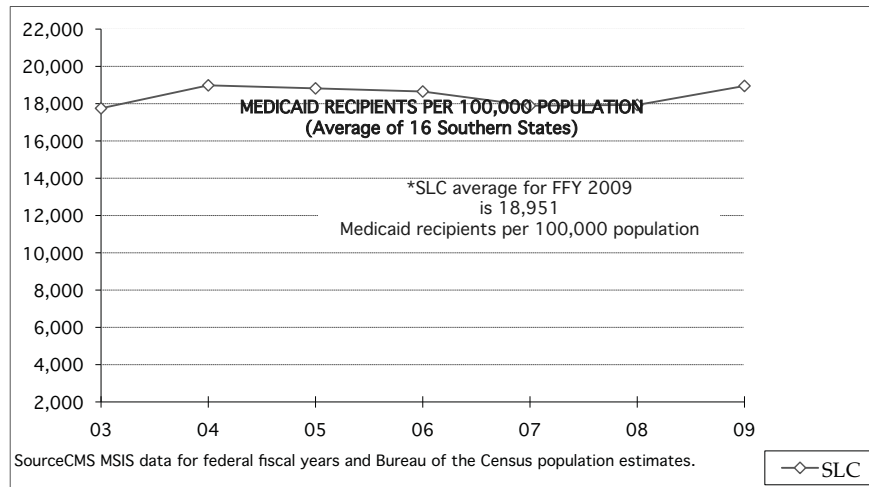
All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	84,654,612,944	92,331,773,396	98,807,366,732	95,278,045,321	103,413,746,498	109,182,631,212	117,379,206,392	127,001,317,000	133,795,015,000	5.9%	58.0%
Federal Share	54,764,150,922	60,420,363,969	62,643,262,439	60,124,727,980	65,317,890,670	68,862,522,663	84,170,398,316	92,468,532,000	91,633,992,000	6.6%	67.3%
State Share	29,890,462,022	31,911,409,427	36,164,104,293	35,153,317,341	38,095,855,828	40,320,108,549	33,208,808,076	34,532,785,000	42,161,023,000	4.4%	41.1%
Administrative Costs	4,275,905,958	4,299,132,452	4,508,825,701	4,690,574,954	4,671,247,861	4,979,773,159	5,278,801,928	5,446,502,000	5,430,988,000	3.0%	27.0%
Federal Share	2,432,846,598	2,374,093,784	2,494,920,972	2,599,338,448	2,605,957,412	2,745,778,858	2,915,612,685	3,057,907,000	3,067,492,000	2.9%	26.1%
State Share	1,843,059,360	1,925,038,668	2,013,904,729	2,091,236,506	2,065,290,449	2,233,994,301	2,363,189,243	2,388,595,000	2,363,496,000	3.2%	28.2%
Admin. Costs as % of Payments	5.05%	4.66%	4.56%	4.92%	4.52%	4.56%	4.50%	4.29%	4.06%		
<u>Growth From Prior Year</u>											
Payments	7.32%	9.07%	7.01%	-3.57%	8.54%	5.58%	7.51%	8.20%	5.35%		
Administration	15.20%	0.54%	4.88%	4.03%	-0.41%	6.60%	6.00%	3.18%	-0.28%		

*Federal Fiscal Years 10 and 11 reflect total of latest estimates reported by each state in region to the Centers for Medicare and Medicaid Services (CMS)

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change
01. General Hospital	2,542,164	2,667,640	2,686,819	2,750,352	2,435,421	2,388,226	2,450,385	-0.6%
02. Mental Hospital	46,328	48,648	48,821	50,906	47,021	46,549	53,555	2.4%
03. Skilled and Intermediate (non-MR) Care Nursing	617,515	641,336	608,508	610,686	604,252	562,733	529,604	-2.5%
04. Intermediate Care for Mentally Retarded	44,162	46,078	44,276	42,390	41,905	40,974	40,281	-1.5%
05. Physician Services	11,346,388	12,505,736	12,169,606	11,666,001	10,593,566	10,535,941	10,497,320	-1.3%
06. Dental Services	3,921,498	4,333,278	4,534,683	4,566,613	4,551,116	4,681,173	4,900,571	3.8%
07. Other Practitioners	2,480,706	2,941,631	3,001,701	2,925,234	2,584,376	2,418,781	2,429,439	-0.3%
08. Outpatient Hospital	6,949,158	7,434,747	7,420,057	7,352,269	6,829,603	6,704,059	7,034,873	0.2%
09. Clinic Services	4,042,680	4,548,864	4,668,533	4,370,141	4,109,624	4,085,378	4,526,865	1.9%
10. Lab and X-Ray	6,693,940	7,745,336	7,780,632	7,674,513	7,527,452	7,183,043	6,747,655	0.1%
11. Home Health	529,744	558,875	596,157	586,968	591,916	547,767	454,000	-2.5%
12. Prescribed Drugs	10,784,896	13,283,389	13,022,249	12,467,263	10,691,456	10,793,945	10,410,489	-0.6%
13. Family Planning	131,758	107,001	114,374	111,993	90,486	86,263	65,774	-10.9%
14. Early & Periodic Screening, Diagnosis & Treatment	120,257	157	158	0	0	0	0	-100.0%
15. Other Care	4,304,502	5,182,703	5,076,863	5,264,756	5,016,545	5,233,164	5,160,563	3.1%
16. Personal Care Support Services	2,075,220	2,744,228	2,435,804	2,555,617	2,378,876	2,163,363	2,169,297	0.7%
17. Home/Community Based Waiver Services	13,525	27	14	0	0	0	0	-100.0%
18. Prepaid Health Care	8,056,025	8,583,098	9,954,795	11,031,353	11,756,334	12,366,390	12,514,891	7.6%
19. Primary Care Case Management (PCCM) Services	5,953,095	6,603,965	7,443,773	7,349,150	5,852,883	5,885,522	5,057,929	-2.7%
Total*	19,304,913	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	2.5%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
01. General Hospital	\$11,527,470,450	\$13,493,803,240	\$13,734,688,319	\$14,185,964,336	\$14,466,920,938	\$14,360,416,665	\$14,230,661,596	3.6%	13.4%
02. Mental Hospital	\$699,902,811	\$800,710,557	\$857,782,377	\$853,680,963	\$861,953,725	\$915,172,514	\$930,216,276	4.9%	0.9%
03. Skilled and Intermediate (non-MR) Care Nursing	\$12,437,285,199	\$13,179,380,158	\$14,363,266,477	\$13,900,060,866	\$14,575,909,957	\$14,842,431,379	\$15,724,244,980	4.0%	14.8%
04. Intermediate Care for Mentally Retarded	\$3,426,263,389	\$3,469,994,706	\$3,676,845,982	\$3,599,117,018	\$3,687,501,102	\$3,834,782,950	\$3,904,199,619	2.2%	3.7%
05. Physician Services	\$5,132,560,764	\$5,965,016,371	\$6,688,562,910	\$5,968,249,155	\$5,519,397,066	\$5,942,026,450	\$6,279,537,426	3.4%	5.9%
06. Dental Services	\$1,194,466,636	\$1,390,569,475	\$1,550,003,884	\$1,558,123,570	\$1,569,255,869	\$2,038,728,053	\$2,518,251,260	13.2%	2.4%
07. Other Practitioners	\$404,420,307	\$482,745,744	\$751,915,584	\$613,005,035	\$393,693,014	\$385,427,138	\$388,919,712	-0.6%	0.4%
08. Outpatient Hospital	\$3,827,992,361	\$4,415,170,939	\$4,209,122,254	\$4,227,943,275	\$4,361,462,617	\$4,520,565,487	\$4,968,428,157	4.4%	4.7%
09. Clinic Services	\$2,634,889,362	\$2,899,913,373	\$3,089,231,287	\$2,932,772,562	\$2,921,179,350	\$3,039,991,709	\$3,488,970,072	4.8%	3.3%
10. Lab and X-Ray	\$1,111,915,613	\$1,325,516,690	\$1,508,961,422	\$1,505,072,677	\$1,512,056,898	\$1,483,021,288	\$1,559,201,059	5.8%	1.5%
11. Home Health	\$1,483,192,353	\$1,535,058,050	\$2,044,323,906	\$2,274,055,932	\$2,542,067,901	\$2,589,725,270	\$2,705,669,317	10.5%	2.5%
12. Prescribed Drugs	\$13,962,281,661	\$16,634,213,455	\$17,626,646,041	\$11,079,558,533	\$9,084,280,376	\$9,760,612,200	\$10,203,995,027	-5.1%	9.6%
13. Family Planning	\$103,020,372	\$134,590,822	\$141,191,506	\$120,205,960	\$101,358,265	\$88,753,605	\$90,573,551	-2.1%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$63,881,633	\$0	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
15. Other Care	\$7,763,863,293	\$8,618,805,104	\$9,129,321,532	\$9,457,961,470	\$10,958,408,097	\$11,308,562,600	\$12,354,475,319	8.0%	11.6%
16. Personal Care Support Services	\$2,590,827,658	\$3,517,705,105	\$4,028,881,276	\$4,505,805,873	\$4,647,288,151	\$5,017,606,627	\$5,238,762,257	12.5%	4.9%
17. Home/ Community Based Waiver Services	\$139,569	\$0	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
18. Prepaid Health Care	\$7,421,714,428	\$8,197,701,928	\$9,179,385,644	\$10,730,253,642	\$14,347,031,645	\$16,619,851,490	\$21,445,991,456	19.3%	20.2%
19. Primary Care Case Management (PCCM) Services	\$166,597,356	\$176,564,583	\$203,325,226	\$204,303,925	\$192,813,224	\$195,104,340	\$235,143,736	5.9%	0.2%
Total*(excludes DSH pymts, pharmacy rebates, & other adjs.)	\$75,952,685,215	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	5.8%	100.0%
<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>									
01. General Hospital	\$4,534.51	\$5,058.33	\$5,111.88	\$5,157.87	\$5,940.21	\$6,013.01	\$5,807.52	4.2%	
02. Mental Hospital	\$15,107.56	\$16,459.27	\$17,569.98	\$16,769.75	\$18,331.25	\$19,660.41	\$17,369.36	2.4%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$20,140.86	\$20,549.88	\$23,604.07	\$22,761.39	\$24,122.24	\$26,375.62	\$29,690.57	6.7%	
04. Intermediate Care for Mentally Retarded	\$77,583.97	\$75,306.97	\$83,043.08	\$84,904.86	\$87,996.69	\$93,590.64	\$96,924.10	3.8%	
05. Physician Services	\$452.35	\$476.98	\$549.61	\$511.59	\$521.01	\$563.98	\$598.20	4.8%	
06. Dental Services	\$304.59	\$320.90	\$341.81	\$341.20	\$344.81	\$435.52	\$513.87	9.1%	
07. Other Practitioners	\$163.03	\$164.11	\$250.50	\$209.56	\$152.34	\$159.35	\$160.09	-0.3%	
08. Outpatient Hospital	\$550.86	\$593.86	\$567.26	\$575.05	\$638.61	\$674.30	\$706.26	4.2%	
09. Clinic Services	\$651.77	\$637.50	\$661.71	\$671.09	\$710.81	\$744.12	\$770.73	2.8%	
10. Lab and X-Ray	\$166.11	\$171.14	\$193.94	\$196.11	\$200.87	\$206.46	\$231.07	5.7%	
11. Home Health	\$2,799.83	\$2,746.69	\$3,429.17	\$3,874.24	\$4,294.64	\$4,727.79	\$5,959.62	13.4%	
12. Prescribed Drugs	\$1,294.61	\$1,252.26	\$1,353.58	\$888.69	\$849.68	\$904.27	\$980.16	-4.5%	
13. Family Planning	\$781.89	\$1,257.85	\$1,234.47	\$1,073.33	\$1,120.15	\$1,028.87	\$1,377.04	9.9%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$531.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	
15. Other Care	\$1,803.66	\$1,662.99	\$1,798.22	\$1,796.47	\$2,184.45	\$2,160.94	\$2,394.02	4.8%	
16. Personal Care Support Services	\$1,248.46	\$1,281.86	\$1,654.03	\$1,763.10	\$1,953.56	\$2,319.35	\$2,414.96	11.6%	
17. Home/ Community Based Waiver Services	\$10.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	
18. Prepaid Health Care	\$921.26	\$955.10	\$922.11	\$972.71	\$1,220.37	\$1,343.95	\$1,713.64	10.9%	
19. Primary Care Case Management (PCCM) Services	\$27.98	\$26.74	\$27.31	\$27.80	\$32.94	\$33.15	\$46.49	8.8%	
Total (Average)*	\$3,934.37	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.39	3.2%	
TOTAL PER CAPITA EXPENDITURES	\$817.72	\$876.66	\$924.15	\$881.90	\$940.93	\$981.39	\$1,041.06	4.1%	

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	Share of Total FFY 09
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	6,446,196	6,937,899	6,637,505	6,376,078	6,186,973	6,479,049	7,124,840	1.7%	31.9%
Poverty Related Eligibles	7,832,246	8,606,763	9,080,898	9,379,395	9,233,311	9,359,167	9,961,468	4.1%	44.6%
Medically Needy	542,860	596,469	527,277	468,011	403,655	384,336	365,945	-6.4%	1.6%
Other Eligibles	3,142,465	3,437,872	3,343,502	3,452,095	3,325,585	3,345,275	3,338,125	1.0%	15.0%
Maintenance Assistance Status Unknown	1,341,146	1,345,751	1,451,451	1,467,106	1,404,114	1,292,845	1,537,572	2.3%	6.9%
Total*	19,304,913	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	2.5%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	4,627,923	5,058,779	4,932,367	4,970,045	4,800,480	4,930,843	5,100,439	1.6%	22.8%
Children	9,883,375	10,629,724	10,932,819	11,098,025	10,894,175	11,095,082	11,894,845	3.1%	53.3%
Foster Care Children	244,391	262,556	278,002	294,933	309,819	317,791	318,339	4.5%	1.4%
Adults	3,321,776	3,627,873	3,437,253	3,293,653	3,123,544	3,200,614	3,452,913	0.6%	15.5%
Basis of Eligibility Unknown	1,227,448	1,345,822	1,460,192	1,486,029	1,425,620	1,316,342	1,561,414	4.1%	7.0%
Total*	19,304,913	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	2.5%	100.0%
By Age									
Under Age 1	751,232	816,514	860,576	850,878	853,116	897,081	909,413	3.2%	4.1%
Age 1 to 5	3,649,337	3,931,942	4,002,973	4,057,402	4,003,380	4,148,081	4,427,349	3.3%	19.8%
Age 6 to 14	4,534,605	4,856,255	4,911,520	4,977,429	4,862,838	4,894,078	5,272,088	2.5%	23.6%
Age 15 to 20	2,122,630	2,321,430	2,400,040	2,508,798	2,480,453	2,498,990	2,652,283	3.8%	11.9%
Age 21 to 44	3,608,553	3,905,780	3,818,769	3,732,374	3,599,380	3,676,754	3,948,777	1.5%	17.7%
Age 45 to 64	1,592,665	1,822,193	1,740,018	1,735,326	1,692,770	1,768,265	1,895,843	2.9%	8.5%
Age 65 to 74	748,254	817,959	773,774	753,126	682,958	702,363	713,870	-0.8%	3.2%
Age 75 to 84	649,672	664,427	664,427	645,486	581,844	585,311	578,946	-1.9%	2.6%
Age 85 and Over	422,589	427,711	422,221	414,748	393,294	396,922	398,149	-1.0%	1.8%
Age Unknown	1,225,376	1,345,705	1,446,315	1,467,118	1,403,605	1,292,827	1,531,232	3.8%	6.9%
Total*	19,304,913	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	2.5%	100.0%
By Race									
White	8,192,033	8,944,268	8,747,310	8,578,215	8,213,432	8,299,670	8,775,024	1.2%	39.3%
Black	6,156,850	6,568,869	6,550,269	6,601,416	6,359,075	6,418,765	6,674,238	1.4%	29.9%
Hispanic, American Indian or Asian	2,897,881	3,177,615	3,490,204	3,632,462	3,712,448	3,871,739	4,196,199	6.4%	18.8%
Other/Unknown	2,058,149	2,234,002	2,252,850	2,330,592	2,268,683	2,270,498	2,682,489	4.5%	12.0%
Total*	19,304,913	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	2.5%	100.0%
By Sex									
Female	10,693,802	11,561,261	11,535,391	11,560,440	11,236,969	11,469,921	12,128,752	2.1%	54.3%
Male	7,376,549	8,025,172	8,036,806	8,102,611	7,902,811	8,091,528	8,662,630	2.7%	38.8%
Unknown	1,234,562	1,338,321	1,468,436	1,479,634	1,413,858	1,299,223	1,536,568	3.7%	6.9%
Total*	19,304,913	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	22,327,950	2.5%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$32,054,713,187	\$36,867,554,955	\$38,766,035,250	\$36,564,155,124	\$37,862,540,160	\$41,178,924,970	\$46,888,681,199	6.5%	44.1%
Poverty Related Eligibles	\$14,953,560,910	\$17,494,065,818	\$19,095,897,268	\$18,622,626,232	\$18,530,751,167	\$21,496,901,987	\$22,433,006,785	7.0%	21.1%
Medically Needy	\$3,445,363,423	\$3,729,870,852	\$4,154,651,420	\$3,702,264,538	\$3,556,904,408	\$3,591,737,069	\$3,809,409,546	1.7%	3.6%
Other Eligibles	\$22,048,318,572	\$24,111,641,932	\$25,823,845,344	\$24,443,838,258	\$26,621,785,554	\$27,090,112,200	\$30,689,145,092	5.7%	28.9%
Maintenance Assistance Status Unknown	\$3,450,729,123	\$4,034,326,743	\$4,943,026,345	\$4,383,250,640	\$5,170,596,906	\$3,585,103,539	\$2,446,998,198	-5.6%	2.3%
Total*	\$75,952,685,215	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	5.8%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	\$49,108,587,839	\$55,342,994,603	\$59,036,526,337	\$54,309,146,082	\$55,491,687,041	\$59,259,809,464	\$65,036,354,563	4.8%	61.2%
Children	\$13,524,852,835	\$15,485,293,514	\$16,860,820,193	\$17,455,679,458	\$18,957,680,531	\$21,293,262,546	\$24,408,293,219	10.3%	23.0%
Foster Care Children	\$1,599,457,558	\$1,856,663,803	\$1,937,481,234	\$2,078,166,520	\$2,349,735,257	\$2,247,595,478	\$2,248,066,851	5.8%	2.1%
Adults	\$8,291,597,993	\$9,467,978,724	\$9,898,490,985	\$9,305,912,965	\$9,524,908,969	\$10,289,135,062	\$11,793,499,940	6.0%	11.1%
Basis of Eligibility Unknown	\$3,428,188,990	\$4,084,529,656	\$5,050,136,878	\$4,567,229,767	\$5,418,566,397	\$3,852,977,215	\$2,781,026,247	-3.4%	2.6%
Total*	\$75,952,685,215	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	5.8%	100.0%
By Age									
Under Age 1	\$2,527,984,440	\$2,918,269,446	\$3,172,926,361	\$3,363,272,453	\$3,557,268,589	\$3,988,505,140	\$4,279,128,907	9.2%	4.0%
Age 1 to 5	\$6,171,374,664	\$6,996,689,144	\$7,442,341,880	\$7,698,461,627	\$8,460,740,692	\$9,674,218,726	\$11,089,211,200	10.3%	10.4%
Age 6 to 14	\$7,142,988,351	\$8,092,089,922	\$8,695,471,067	\$9,136,195,273	\$9,888,857,220	\$10,761,416,600	\$12,313,086,736	9.5%	11.6%
Age 15 to 20	\$5,339,396,092	\$6,135,466,234	\$6,686,301,895	\$7,225,169,846	\$7,883,543,979	\$8,410,989,581	\$9,347,829,731	9.8%	8.8%
Age 21 to 44	\$16,732,096,179	\$18,921,056,298	\$19,905,431,735	\$19,103,064,655	\$19,612,330,142	\$20,887,562,199	\$23,222,692,507	5.6%	21.9%
Age 45 to 64	\$15,257,332,732	\$17,775,080,485	\$19,420,109,135	\$17,998,879,667	\$18,591,441,058	\$20,171,185,794	\$22,751,718,887	6.9%	21.4%
Age 65 to 74	\$5,466,053,449	\$6,187,118,890	\$6,511,981,259	\$5,069,775,857	\$4,965,827,841	\$5,393,012,937	\$5,934,890,794	1.4%	5.6%
Age 75 to 84	\$6,997,816,695	\$7,706,887,980	\$8,090,825,106	\$6,671,296,120	\$6,466,596,950	\$6,703,288,789	\$7,067,767,410	0.2%	6.7%
Age 85 and Over	\$6,951,624,725	\$7,471,204,439	\$7,917,974,344	\$7,066,856,982	\$7,146,083,458	\$7,367,573,799	\$7,820,242,611	2.0%	7.4%
Age Unknown	\$3,366,017,888	\$4,033,597,462	\$4,940,092,845	\$4,383,162,312	\$5,169,888,266	\$3,585,026,200	\$2,440,672,037	-5.2%	2.3%
Total*	\$75,952,685,215	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	5.8%	100.0%
By Race									
White	\$39,740,327,855	\$44,920,223,093	\$47,855,600,007	\$43,734,919,697	\$44,361,174,373	\$46,925,820,063	\$51,457,355,222	4.4%	48.4%
Black	\$20,420,324,699	\$23,406,897,825	\$24,893,117,970	\$24,386,742,974	\$25,800,739,173	\$27,755,151,128	\$30,585,888,820	7.0%	28.8%
Hispanic, American Indian or Asian	\$7,409,206,239	\$8,367,342,582	\$10,128,688,266	\$10,130,255,483	\$10,935,924,405	\$12,391,624,311	\$14,182,560,796	11.4%	13.3%
Other/ Unknown	\$8,382,826,422	\$9,542,996,800	\$9,906,049,384	\$9,464,216,638	\$10,644,740,244	\$9,870,184,263	\$10,041,435,982	3.1%	9.4%
Total*	\$75,952,685,215	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	5.8%	100.0%
By Sex									
Female	\$44,032,826,085	\$49,568,988,289	\$52,856,062,691	\$49,601,810,377	\$51,120,559,324	\$54,897,166,018	\$60,670,579,820	5.5%	57.1%
Male	\$28,536,922,552	\$32,658,751,140	\$34,963,984,916	\$33,710,990,646	\$35,433,290,305	\$38,448,708,282	\$43,061,044,994	7.1%	40.5%
Unknown	\$3,382,936,578	\$4,009,720,871	\$4,963,408,020	\$4,403,333,769	\$5,188,728,566	\$3,596,905,465	\$2,535,616,006	-4.7%	2.4%
Total*	\$75,952,685,215	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	\$106,267,240,820	5.8%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

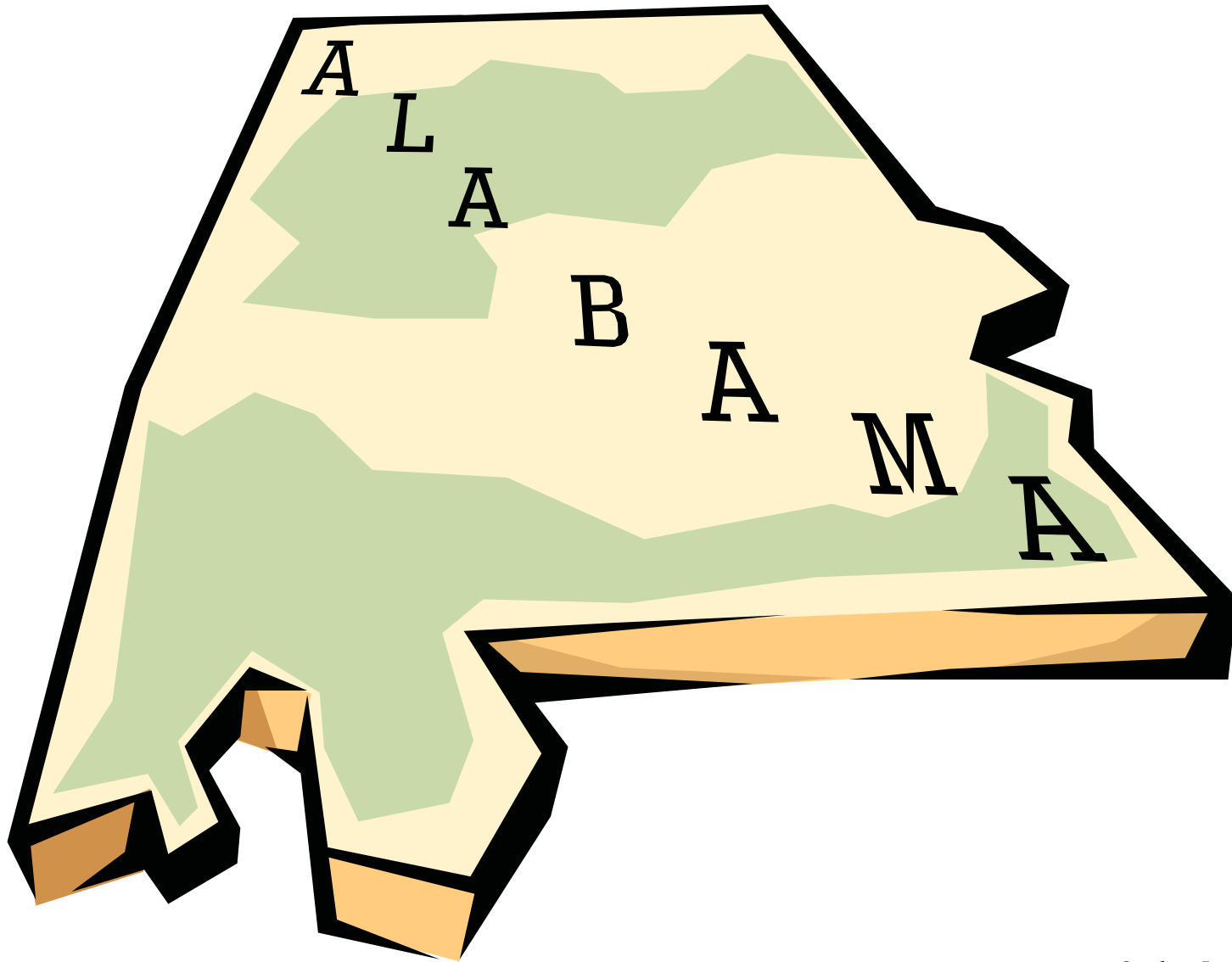
	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change
By Maintenance Assistance Status								
Receiving Cash Assistance or Eligible Under Section 1931	\$4,972.66	\$5,313.94	\$5,840.45	\$5,734.58	\$6,119.72	\$6,355.71	\$6,581.02	4.8%
Poverty Related Eligibles	\$1,909.23	\$2,032.60	\$2,102.86	\$1,985.48	\$2,006.95	\$2,296.88	\$2,251.98	2.8%
Medically Needy	\$6,346.69	\$6,253.25	\$7,879.45	\$7,910.64	\$8,811.74	\$9,345.30	\$10,409.79	8.6%
Other Eligibles	\$7,016.25	\$7,013.54	\$7,723.59	\$7,080.87	\$8,005.14	\$8,098.02	\$9,193.53	4.6%
Maintenance Assistance Status Unknown	\$2,572.97	\$2,997.83	\$3,405.58	\$2,987.69	\$3,682.46	\$2,773.03	\$1,591.47	-7.7%
Total*	\$3,934.37	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.39	3.2%
By Basis of Eligibility								
Aged, Blind, or Disable	\$10,611.37	\$10,939.99	\$11,969.21	\$10,927.29	\$11,559.61	\$12,018.19	\$12,751.13	3.1%
Children	\$1,368.44	\$1,456.79	\$1,542.22	\$1,572.86	\$1,740.17	\$1,919.16	\$2,052.01	7.0%
Foster Care Children	\$6,544.67	\$7,071.50	\$6,969.31	\$7,046.23	\$7,584.22	\$7,072.56	\$7,061.86	1.3%
Adults	\$2,496.13	\$2,609.79	\$2,879.77	\$2,825.41	\$3,049.39	\$3,214.74	\$3,415.52	5.4%
Basis of Eligibility Unknown	\$2,792.94	\$3,034.97	\$3,458.54	\$3,073.45	\$3,800.85	\$2,927.03	\$1,781.09	-7.2%
Total*	\$3,934.37	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.39	3.2%
By Age								
Under Age 1	\$3,365.12	\$3,574.06	\$3,686.98	\$3,952.71	\$4,169.74	\$4,446.09	\$4,705.37	5.7%
Age 1 to 5	\$1,691.09	\$1,779.45	\$1,859.20	\$1,897.39	\$2,113.40	\$2,332.22	\$2,504.71	6.8%
Age 6 to 14	\$1,575.22	\$1,666.32	\$1,770.42	\$1,835.52	\$2,033.56	\$2,198.86	\$2,335.52	6.8%
Age 15 to 20	\$2,515.46	\$2,642.97	\$2,785.91	\$2,879.93	\$3,178.27	\$3,365.76	\$3,524.45	5.8%
Age 21 to 44	\$4,636.79	\$4,844.37	\$5,212.53	\$5,118.21	\$5,448.81	\$5,680.98	\$5,880.98	4.0%
Age 45 to 64	\$9,579.75	\$9,754.77	\$11,160.87	\$10,372.05	\$10,982.85	\$11,407.33	\$12,000.85	3.8%
Age 65 to 74	\$7,305.08	\$7,564.09	\$8,415.87	\$6,731.64	\$7,271.06	\$7,678.38	\$8,313.69	2.2%
Age 75 to 84	\$10,771.31	\$11,345.92	\$12,177.15	\$10,335.31	\$11,113.97	\$11,452.52	\$12,207.99	2.1%
Age 85 and Over	\$16,450.08	\$17,467.88	\$18,753.15	\$17,038.92	\$18,169.83	\$18,561.77	\$19,641.50	3.0%
Age Unknown	\$2,746.93	\$2,997.39	\$3,415.64	\$2,987.60	\$3,683.29	\$2,773.01	\$1,593.93	-8.7%
Total*	\$3,934.37	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.39	3.2%
By Race								
White	\$4,851.09	\$5,022.24	\$5,470.89	\$5,098.37	\$5,401.05	\$5,653.94	\$5,864.07	3.2%
Black	\$3,316.68	\$3,563.31	\$3,800.32	\$3,694.17	\$4,057.31	\$4,324.06	\$4,582.68	5.5%
Hispanic, American Indian or Asian	\$2,556.77	\$2,633.21	\$2,902.03	\$2,788.81	\$2,945.74	\$3,200.53	\$3,379.86	4.8%
Other/ Unknown	\$4,072.99	\$4,271.70	\$4,397.12	\$4,060.86	\$4,692.04	\$4,347.15	\$3,743.33	-1.4%
Total*	\$3,934.37	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.39	3.2%
By Sex								
Female	\$4,117.60	\$4,287.51	\$4,582.08	\$4,290.65	\$4,549.32	\$4,786.19	\$5,002.21	3.3%
Male	\$3,868.60	\$4,069.54	\$4,350.48	\$4,160.51	\$4,483.63	\$4,751.72	\$4,970.90	4.3%
Unknown	\$2,740.19	\$2,996.08	\$3,380.06	\$2,975.96	\$3,669.91	\$2,768.51	\$1,650.18	-8.1%
Total*	\$3,934.37	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.16	\$4,759.39	3.2%

Source: MSIS data for FFY 09.

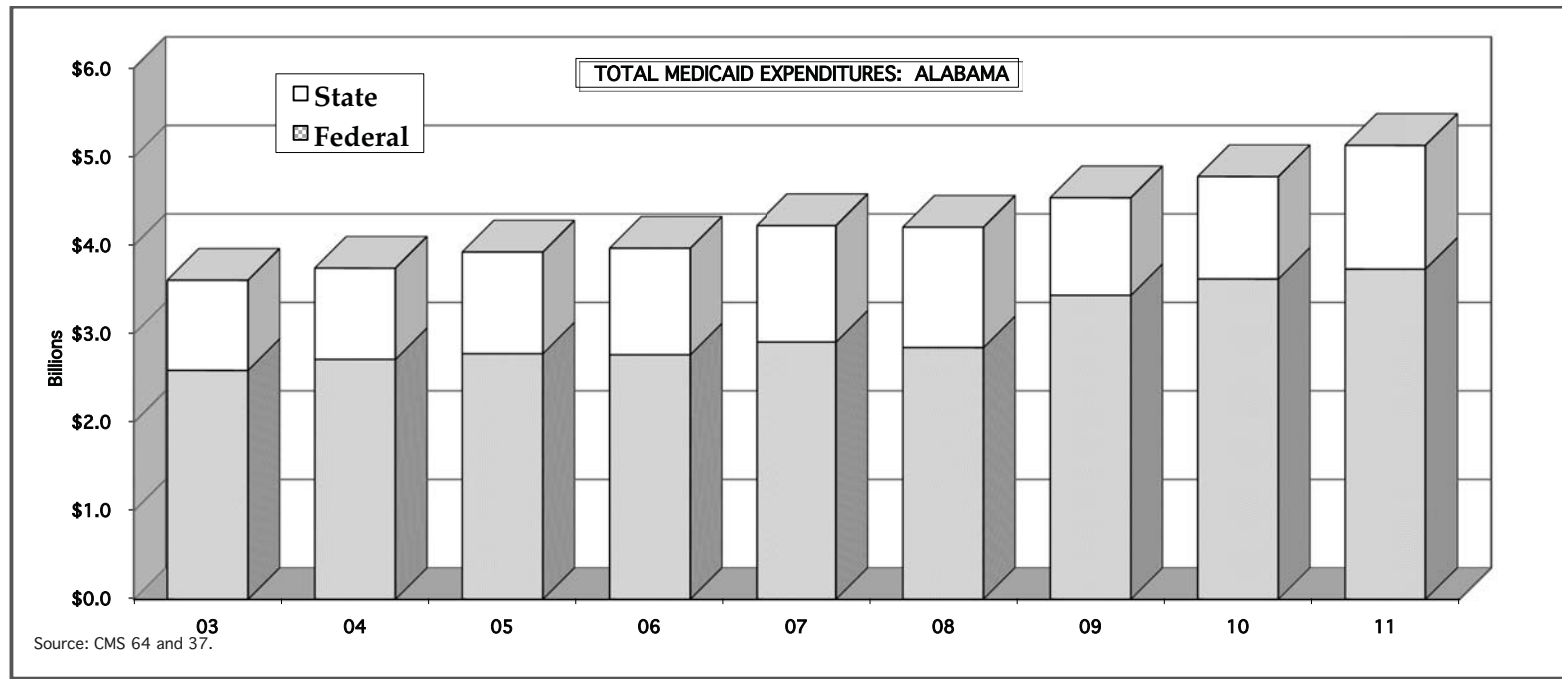
SOUTHERN LEGISLATIVE CONFERENCE

STATE MEDICAID PROFILES

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	\$3,477,983,432	\$3,636,777,895	\$3,837,473,614	\$3,860,046,716	\$4,092,201,532	\$4,062,254,766	\$4,389,634,128	\$4,600,708,000	\$4,920,115,000	4.4%	41.5%
Federal Share	\$2,508,354,966	\$2,650,074,779	\$2,725,400,547	\$2,700,082,264	\$2,835,389,645	\$2,763,592,925	\$3,354,846,699	\$3,524,119,000	\$3,617,328,000	4.7%	44.2%
State Share	\$969,628,466	\$986,703,116	\$1,112,073,067	\$1,159,964,452	\$1,256,811,887	\$1,298,661,841	\$1,034,787,429	\$1,076,589,000	\$1,302,787,000	3.8%	34.4%
Administrative Costs	\$127,998,912	\$105,702,103	\$87,376,814	\$107,798,418	\$131,061,780	\$143,539,665	\$148,158,789	\$176,856,000	\$209,815,000	6.4%	63.9%
Federal Share	\$78,210,631	\$61,917,937	\$50,434,909	\$63,561,920	\$72,345,602	\$81,189,243	\$80,673,987	\$95,949,000	\$114,112,000	4.8%	45.9%
State Share	\$49,788,281	\$43,784,166	\$36,941,905	\$44,236,498	\$58,716,178	\$62,350,422	\$67,484,802	\$80,907,000	\$95,703,000	8.5%	92.2%
Admin. Costs as % of Payments	3.68%	2.91%	2.28%	2.79%	3.20%	3.53%	3.38%	3.84%	4.26%		
Federal Match Rate*	70.60%	70.80%	70.83%	69.51%	68.85%	67.62%	77.07%	68.01%	68.54%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS US DHHS.

ALABAMA

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SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments ***		Administration	
	FFY03	FFY 09	FFY 03	FFY 09
State General Fund	\$969,628,466	\$975,787,429	\$49,788,281	\$67,484,802
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$59,000,000	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$969,628,466	\$1,034,787,429	\$49,788,281	\$67,484,802

*** Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 09)		
Provider(s)	Tax Rate	Amount
Nursing homes	\$1,900 per bed / year, capped at 6% of gross revenue	
Pharmacies	\$.10 per prescription over \$3.00	
Total		\$59,000,000

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

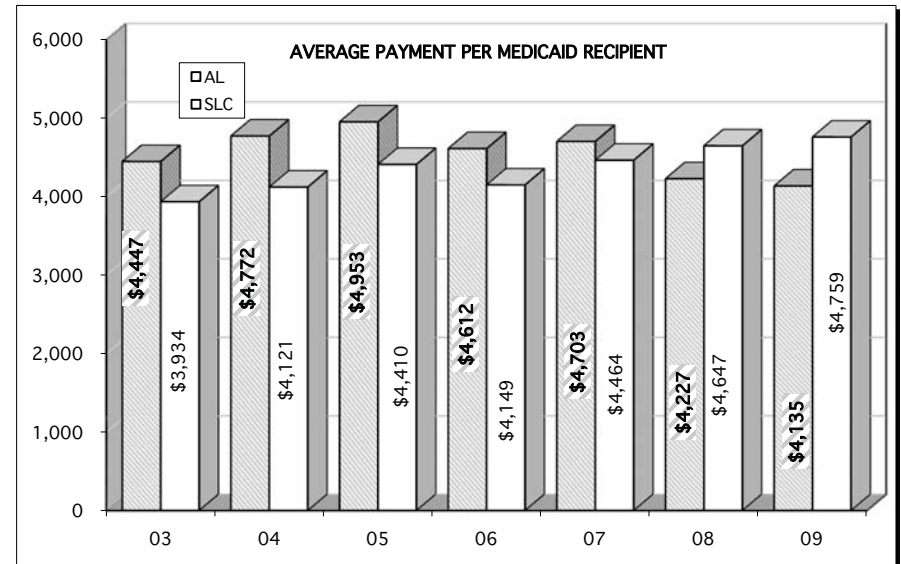
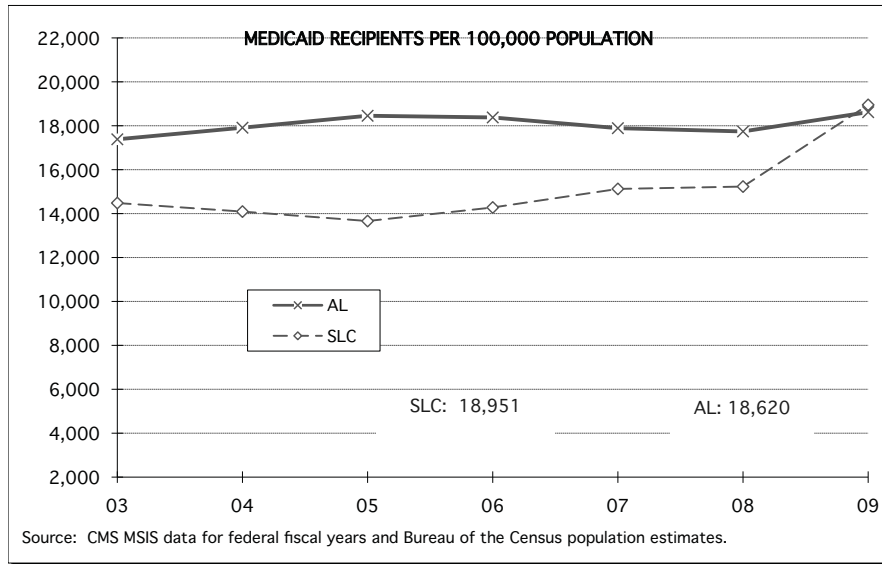
	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$350,366,735	\$405,765,866	\$405,621,719	\$413,662,335	\$417,381,604	\$425,584,054	\$452,632,758	\$448,326,000	\$448,328,000	1.7%
Mental Hospitals	\$3,301,620	\$3,301,620	\$3,301,620	\$3,301,620	\$3,301,620	\$2,751,350	\$3,301,620	\$3,302,000	\$0	-100.0%
Total	\$353,668,355	\$409,067,486	\$408,923,339	\$416,963,955	\$420,683,224	\$428,335,404	\$455,934,378	\$451,628,000	\$448,328,000	1.5%

SELECTED ELIGIBILITY CRITERIA				DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)			
		2009	% of FPL*				Rank in U.S.
				State population—July 1, 2009*		4,708,708	23
				Per capita personal income**		\$33,360	41
				Median household income**		\$42,652	44
Medically Needy Program		NO PROGRAM		Population below Federal Poverty Level*		786,354	
				Percent of total state population		16.7%	7
		2011		Population without health insurance coverage*		789,000	19
Pregnant Women, Children, and Infants (% of FPL*)				Percent of total state population		16.8%	
Pregnant women and infants			133.0%	Recipients of Food Stamps***		679,138	
Children 1 to 5			133.0%	Total value of issuance***		\$970,949,096	19
Children 6 to 19			100.0%	Average monthly benefit per recipient		\$119.14	
State Criteria: Section 1634 State				Monthly recipients of Temporary Assistance to Needy Families (TANF)****		43,523	23

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change
01. General Hospital	68,754	67,777	68,607	65,573	67,388	49,018	36,205	-10.1%
02. Mental Hospital	496	313	263	194	216	2,007	2,426	30.3%
03. Skilled and Intermediate (non-MR) Care Nursing	26,692	26,723	26,448	26,312	25,868	25,671	25,554	-0.7%
04. Intermediate Care for Mentally Retarded	418	341	243	248	248	241	242	-8.7%
05. Physician Services	526,291	536,214	558,443	567,822	570,201	576,776	623,516	2.9%
06. Dental Services	138,858	155,541	167,899	176,271	179,060	196,167	227,317	8.6%
07. Other Practitioners	97,032	99,803	107,342	110,992	116,684	124,117	142,475	6.6%
08. Outpatient Hospital	276,616	285,241	291,596	295,665	293,831	299,646	327,262	2.8%
09. Clinic Services	268,759	281,862	295,073	302,853	280,047	278,508	306,918	2.2%
10. Lab and X-Ray	345,618	347,567	376,910	375,237	385,127	421,118	461,938	5.0%
11. Home Health	68,241	65,149	76,983	76,071	75,430	64,697	68,623	0.1%
12. Prescribed Drugs	527,855	543,088	545,201	544,417	505,616	509,826	545,282	0.5%
13. Family Planning	3,449	3,265	2,913	3,079	2,957	3,741	4,738	5.4%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	122,197	123,656	133,631	131,029	128,264	168,930	204,737	9.0%
16. Personal Care Support Services	53,440	53,502	43,943	48,128	46,317	101,727	145,524	18.2%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	517,964	530,504	597,730	603,000	596,532	621,389	662,117	4.2%
19. Primary Care Case Management (PCCM) Services	442,633	402,261	415,405	448,694	439,173	435,718	438,425	-0.2%
Total*	780,617	808,192	838,787	844,988	829,714	829,815	876,741	2.0%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual	Share of Total
								Change	FFY 09
01. General Hospital	\$201,752,940	\$203,383,116	\$176,338,839	\$166,695,824	\$171,416,239	\$126,275,211	\$144,544,289	-5.4%	4.0%
02. Mental Hospital	\$19,628,270	\$13,730,915	\$9,878,954	\$10,633,211	\$11,702,985	\$47,894,370	\$60,930,775	20.8%	1.7%
03. Skilled and Intermediate (non-MR) Care Nursing	\$710,889,268	\$730,490,157	\$774,335,142	\$792,659,930	\$820,615,098	\$829,731,975	\$872,076,022	3.5%	24.1%
04. Intermediate Care for Mentally Retarded	\$54,858,987	\$36,883,285	\$27,431,503	\$26,936,270	\$30,606,453	\$34,856,527	\$38,024,190	-5.9%	1.0%
05. Physician Services	\$208,562,768	\$219,939,027	\$235,340,335	\$276,522,480	\$311,748,122	\$313,201,989	\$323,342,913	7.6%	8.9%
06. Dental Services	\$40,696,990	\$44,449,030	\$48,614,051	\$52,972,028	\$54,713,233	\$63,870,674	\$77,960,218	11.4%	2.2%
07. Other Practitioners	\$9,475,258	\$9,795,147	\$10,830,962	\$12,314,725	\$13,386,908	\$13,518,184	\$15,215,940	8.2%	0.4%
08. Outpatient Hospital	\$52,856,683	\$59,948,594	\$62,788,641	\$68,105,647	\$74,782,666	\$73,858,476	\$83,575,478	7.9%	2.3%
09. Clinic Services	\$247,622,034	\$255,995,624	\$267,748,316	\$268,237,679	\$243,670,395	\$232,056,508	\$255,922,828	0.6%	7.1%
10. Lab and X-Ray	\$43,762,928	\$45,412,289	\$57,300,821	\$68,554,152	\$76,879,905	\$68,901,164	\$69,306,069	8.0%	1.9%
11. Home Health	\$35,950,629	\$34,472,022	\$47,034,889	\$47,135,428	\$50,979,695	\$52,433,571	\$59,199,270	8.7%	1.6%
12. Prescribed Drugs	\$537,070,779	\$597,327,339	\$609,128,245	\$463,670,108	\$409,691,488	\$441,743,108	\$471,202,013	-2.2%	13.0%
13. Family Planning	\$1,337,296	\$1,244,784	\$1,088,889	\$1,117,815	\$1,033,968	\$2,017,804	\$2,612,177	11.8%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$548,467,488	\$810,360,251	\$924,375,329	\$618,719,439	\$630,748,440	\$485,161,347	\$499,614,631	-1.5%	13.8%
16. Personal Care Support Services	\$107,303,975	\$107,727,252	\$107,426,471	\$119,326,832	\$118,641,386	\$139,251,195	\$149,551,126	5.7%	4.1%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$628,510,702	\$675,667,038	\$779,890,500	\$883,623,507	\$862,958,920	\$572,171,641	\$492,295,533	-4.0%	13.6%
19. Primary Care Case Management (PCCM) Services	\$22,572,729	\$9,798,559	\$14,651,858	\$19,534,224	\$18,669,112	\$10,772,816	\$10,129,216	-12.5%	0.3%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,471,319,724	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688	0.7%	100.0%
AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES									
								(+) or (-) SLC	
								Avg. FFY 09	
01. General Hospital	\$2,934.42	\$3,000.77	\$2,570.27	\$2,542.14	\$2,543.72	\$2,576.10	\$3,992.38	5.3%	-31.3%
02. Mental Hospital	\$39,573.13	\$43,868.74	\$37,562.56	\$54,810.37	\$54,180.49	\$23,863.66	\$25,115.74	-7.3%	44.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$26,633.05	\$27,335.63	\$29,277.64	\$30,125.42	\$31,723.18	\$32,321.76	\$34,126.79	4.2%	14.9%
04. Intermediate Care for Mentally Retarded	\$131,241.60	\$108,162.13	\$112,886.84	\$108,613.99	\$123,413.12	\$144,632.89	\$157,124.75	3.0%	62.1%
05. Physician Services	\$396.29	\$410.17	\$421.42	\$486.99	\$546.73	\$543.02	\$518.58	4.6%	-13.3%
06. Dental Services	\$293.08	\$285.77	\$289.54	\$300.51	\$305.56	\$325.59	\$342.96	2.7%	-33.3%
07. Other Practitioners	\$97.65	\$98.14	\$100.90	\$110.95	\$114.73	\$108.91	\$106.80	1.5%	-33.3%
08. Outpatient Hospital	\$191.08	\$210.17	\$215.33	\$230.35	\$254.51	\$246.49	\$255.38	5.0%	-63.8%
09. Clinic Services	\$921.35	\$908.23	\$907.40	\$885.70	\$870.11	\$833.21	\$833.85	-1.6%	8.2%
10. Lab and X-Ray	\$126.62	\$130.66	\$152.03	\$182.70	\$199.62	\$163.61	\$150.03	2.9%	-35.1%
11. Home Health	\$526.82	\$529.13	\$610.98	\$619.62	\$675.85	\$810.45	\$862.67	8.6%	-85.5%
12. Prescribed Drugs	\$1,017.46	\$1,099.87	\$1,117.25	\$851.68	\$810.28	\$866.46	\$864.14	-2.7%	-11.8%
13. Family Planning	\$387.73	\$381.25	\$373.80	\$363.04	\$349.67	\$539.38	\$551.32	6.0%	-60.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$4,488.39	\$6,553.34	\$6,917.37	\$4,722.00	\$4,917.58	\$2,871.97	\$2,440.28	-9.7%	1.9%
16. Personal Care Support Services	\$2,007.93	\$2,013.52	\$2,444.68	\$2,479.36	\$2,561.51	\$1,368.87	\$1,027.67	-10.6%	-57.4%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,213.43	\$1,273.63	\$1,304.75	\$1,465.38	\$1,446.63	\$920.79	\$743.52	-7.8%	-56.6%
19. Primary Care Case Management (PCCM) Services	\$51.00	\$24.36	\$35.27	\$43.54	\$42.51	\$24.72	\$23.10	-12.4%	-50.3%
Total (Average)	\$4,446.89	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	-1.2%	-13.1%
TOTAL PER CAPITA EXPENDITURES									
	\$803.01	\$829.42	\$863.54	\$863.01	\$910.60	\$899.16	\$963.70	3.1%	-7.4%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	271,399	264,324	259,393	256,803	248,032	247,282	257,873	-0.8%	29.4%
Poverty Related Eligibles	379,603	406,198	430,979	447,208	450,124	451,709	479,464	4.0%	54.7%
Medically Needy	0	0	0	0	0	0	0	n/a	0.0%
Other Eligibles	107,339	112,313	120,200	121,095	104,804	103,068	110,053	0.4%	12.6%
Maintenance Assistance Status Unknown	22,276	25,357	28,215	19,882	26,754	27,756	29,351	4.7%	3.3%
Total*	780,617	808,192	838,787	844,988	829,714	829,815	876,741	2.0%	100.0%
 By Basis of Eligibility									
Aged, Blind, or Disabled	236,981	244,143	249,807	253,794	254,543	258,862	264,763	1.9%	30.2%
Children	414,916	423,922	436,829	429,924	421,106	418,460	447,907	1.3%	51.1%
Foster Care Children	6,630	7,149	7,649	8,256	8,616	9,038	9,301	5.8%	1.1%
Adults	99,551	107,621	115,918	132,755	118,246	115,211	124,875	3.8%	14.2%
Basis of Eligibility Unknown	22,539	25,357	28,584	20,259	27,203	28,244	29,895	4.8%	3.4%
Total*	780,617	808,192	838,787	844,988	829,714	829,815	876,741	2.0%	100.0%
 By Age									
Under Age 1	29,739	30,160	30,774	33,024	34,566	33,050	33,897	2.2%	3.9%
Age 1 to 5	151,364	152,119	154,664	156,261	153,813	157,781	168,513	1.8%	19.2%
Age 6 to 14	187,773	191,389	196,199	199,367	193,733	191,233	204,848	1.5%	23.4%
Age 15 to 20	90,309	95,741	100,592	103,676	101,686	101,048	106,984	2.9%	12.2%
Age 21 to 44	149,496	157,167	166,785	167,669	153,963	150,728	160,994	1.2%	18.4%
Age 45 to 64	67,585	72,144	76,586	80,078	81,657	84,674	89,432	4.8%	10.2%
Age 65 to 74	31,372	32,722	33,724	34,343	33,791	34,879	35,082	1.9%	4.0%
Age 75 to 84	29,293	30,269	30,253	30,084	29,417	28,971	28,288	-0.6%	3.2%
Age 85 and Over	21,410	21,124	20,995	20,604	20,334	19,695	19,352	-1.7%	2.2%
Age Unknown	22,276	25,357	28,215	19,882	26,754	27,756	29,351	4.7%	3.3%
Total*	780,617	808,192	838,787	844,988	829,714	829,815	876,741	2.0%	100.0%
 By Race									
White	338,022	352,748	364,289	369,020	358,928	357,479	376,789	1.8%	43.0%
Black	376,403	382,455	391,739	395,785	378,753	373,742	392,518	0.7%	44.8%
Hispanic, American Indian or Asian	23,449	27,419	31,021	36,447	40,849	45,906	51,812	14.1%	5.9%
Other/Unknown	42,743	45,570	51,738	43,736	51,184	52,688	55,622	4.5%	6.3%
Total*	780,617	808,192	838,787	844,988	829,714	829,815	876,741	2.0%	100.0%
 By Sex									
Female	461,312	477,981	495,578	501,675	483,065	483,246	509,467	1.7%	58.1%
Male	290,639	299,057	309,636	316,636	312,864	314,590	334,089	2.3%	38.1%
Unknown	28,666	31,154	33,573	26,677	33,785	31,979	33,185	2.5%	3.8%
Total*	780,617	808,192	838,787	844,988	829,714	829,815	876,741	2.0%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

									Annual Change	Share of Total FFY 09
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09			
Receiving Cash Assistance or Eligible Under Section 1931	\$1,196,751,593	\$1,252,610,376	\$1,302,120,865	\$1,278,840,251	\$1,281,792,150	\$1,355,572,988	\$1,459,804,425		3.4%	40.3%
Poverty Related Eligibles	\$552,493,261	\$593,091,180	\$657,964,464	\$732,243,488	\$769,697,921	\$818,124,466	\$895,495,249		8.4%	24.7%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0		n/a	0.0%
Other Eligibles	\$1,034,707,799	\$1,067,146,626	\$1,125,540,828	\$1,083,902,363	\$1,067,092,028	\$1,109,340,337	\$1,169,333,232		2.1%	32.3%
Maintenance Assistance Status Unknown	\$687,367,071	\$943,776,247	\$1,068,577,588	\$801,773,197	\$783,662,914	\$224,678,769	\$100,869,782		-27.4%	2.8%
Total*	\$3,471,319,724	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688		0.7%	100.0%
By Basis of Eligibility										
Aged, Blind or Disabled	\$1,934,996,456	\$2,019,764,188	\$2,124,907,595	\$2,058,360,791	\$2,080,771,020	\$2,138,851,074	\$2,258,607,518		2.6%	62.3%
Children	\$609,105,175	\$630,347,038	\$680,154,703	\$718,557,951	\$725,465,434	\$797,240,646	\$887,740,884		6.5%	24.5%
Foster Care Children	\$89,351,325	\$90,198,685	\$88,935,786	\$79,214,130	\$73,613,904	\$90,470,319	\$94,067,708		0.9%	2.6%
Adults	\$148,033,794	\$172,538,271	\$187,369,386	\$234,120,091	\$232,749,762	\$249,000,511	\$276,882,499		11.0%	7.6%
Basis of Eligibility Unknown	\$689,832,974	\$943,776,247	\$1,072,836,275	\$806,506,336	\$789,644,893	\$232,154,010	\$108,204,079		-26.6%	3.0%
Total*	\$3,471,319,724	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688		0.7%	100.0%
By Age										
Under Age 1	\$57,256,270	\$57,899,470	\$55,663,140	\$70,573,979	\$75,383,247	\$77,202,297	\$77,094,250		5.1%	2.1%
Age 1 to 5	\$248,343,089	\$251,530,982	\$264,315,065	\$287,476,005	\$295,113,506	\$334,563,770	\$361,996,577		6.5%	10.0%
Age 6 to 14	\$349,204,394	\$359,604,854	\$382,720,006	\$403,304,095	\$405,374,252	\$447,885,162	\$499,863,506		6.2%	13.8%
Age 15 to 20	\$230,057,353	\$246,053,200	\$265,260,708	\$284,359,491	\$288,093,502	\$331,625,076	\$367,365,133		8.1%	10.1%
Age 21 to 44	\$462,331,834	\$490,756,497	\$526,837,753	\$535,635,179	\$538,747,690	\$568,008,689	\$616,219,304		4.9%	17.0%
Age 45 to 64	\$487,529,915	\$533,438,482	\$573,486,884	\$585,727,448	\$601,021,099	\$624,482,146	\$670,494,152		5.5%	18.5%
Age 65 to 74	\$222,770,364	\$234,440,575	\$250,756,945	\$222,277,889	\$224,881,246	\$222,378,407	\$234,777,967		0.9%	6.5%
Age 75 to 84	\$335,938,153	\$347,726,821	\$357,985,806	\$321,465,300	\$311,684,650	\$304,825,177	\$313,932,937		-1.1%	8.7%
Age 85 and Over	\$390,521,281	\$391,397,301	\$408,599,850	\$384,166,716	\$378,282,907	\$372,067,067	\$382,889,080		-0.3%	10.6%
Age Unknown	\$687,367,071	\$943,776,247	\$1,068,577,588	\$801,773,197	\$783,662,914	\$224,678,769	\$100,869,782		-27.4%	2.8%
Total*	\$3,471,319,724	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688		0.7%	100.0%
By Race										
White	\$1,548,347,097	\$1,624,537,913	\$1,714,530,536	\$1,699,567,621	\$1,708,039,025	\$1,781,592,444	\$1,896,148,964		3.4%	52.3%
Black	\$1,089,129,166	\$1,135,092,056	\$1,198,176,224	\$1,212,677,449	\$1,213,120,505	\$1,280,063,350	\$1,383,660,038		4.1%	38.2%
Hispanic, American Indian or Asian	\$41,540,134	\$47,579,754	\$59,189,918	\$72,075,470	\$82,707,026	\$98,925,333	\$113,477,486		18.2%	3.1%
Other/Unknown	\$792,303,327	\$1,049,414,706	\$1,182,307,067	\$912,438,759	\$898,378,457	\$347,135,433	\$232,216,200		-18.5%	6.4%
Total*	\$3,471,319,724	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688		0.7%	100.0%
By Sex										
Female	\$1,783,721,953	\$1,867,933,152	\$1,970,268,935	\$1,942,884,948	\$1,933,171,358	\$2,010,867,810	\$2,142,114,676		3.1%	59.1%
Male	\$989,511,107	\$1,034,701,138	\$1,107,551,291	\$1,141,018,091	\$1,173,064,473	\$1,263,577,847	\$1,376,546,272		5.7%	38.0%
Unknown	\$698,086,664	\$953,990,139	\$1,076,383,519	\$812,856,260	\$796,009,182	\$233,270,903	\$106,841,740		-26.9%	2.9%
Total*	\$3,471,319,724	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	\$3,625,502,688		0.7%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Annual Below (-) SLC Change	Avg. FFY 09
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09		
Receiving Cash Assistance or Eligible Under Section 1931	\$4,409.57	\$4,738.92	\$5,019.88	\$4,979.85	\$5,167.85	\$5,481.89	\$5,660.94	4.3%	-14.0%
Poverty Related Eligibles	\$1,455.45	\$1,460.10	\$1,526.67	\$1,637.37	\$1,709.97	\$1,811.18	\$1,867.70	4.2%	-17.1%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Other Eligibles	\$9,639.63	\$9,501.54	\$9,363.90	\$8,950.84	\$10,181.79	\$10,763.19	\$10,625.18	1.6%	15.6%
Maintenance Assistance Status Unknown	\$30,856.84	\$37,219.55	\$37,872.68	\$40,326.59	\$29,291.43	\$8,094.78	\$3,436.67	-30.6%	115.9%
Total*	\$4,446.89	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	-1.2%	-13.1%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,165.20	\$8,272.87	\$8,506.20	\$8,110.36	\$8,174.54	\$8,262.51	\$8,530.68	0.7%	-33.1%
Children	\$1,468.02	\$1,486.94	\$1,557.03	\$1,671.36	\$1,722.76	\$1,905.18	\$1,981.98	5.1%	-3.4%
Foster Care Children	\$13,476.82	\$12,616.97	\$11,627.11	\$9,594.73	\$8,543.86	\$10,009.99	\$10,113.72	-4.7%	43.2%
Adults	\$1,487.01	\$1,603.20	\$1,616.40	\$1,763.55	\$1,968.35	\$2,161.26	\$2,217.28	6.9%	-35.1%
Basis of Eligibility Unknown	\$30,606.19	\$37,219.55	\$37,532.76	\$39,809.78	\$29,027.86	\$8,219.59	\$3,619.47	-29.9%	103.2%
Total*	\$4,446.89	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	-1.2%	-13.1%
By Age									
Under Age 1	\$1,925.29	\$1,919.74	\$1,808.77	\$2,137.05	\$2,180.85	\$2,335.92	\$2,274.37	2.8%	-51.7%
Age 1 to 5	\$1,640.70	\$1,653.51	\$1,708.96	\$1,839.72	\$1,918.65	\$2,120.43	\$2,148.18	4.6%	-14.2%
Age 6 to 14	\$1,859.72	\$1,878.92	\$1,950.67	\$2,022.92	\$2,092.44	\$2,342.09	\$2,440.17	4.6%	4.5%
Age 15 to 20	\$2,547.45	\$2,569.99	\$2,637.00	\$2,742.77	\$2,833.17	\$3,281.86	\$3,433.83	5.1%	-2.6%
Age 21 to 44	\$3,092.60	\$3,122.52	\$3,158.78	\$3,194.60	\$3,499.20	\$3,768.44	\$3,827.59	3.6%	-34.9%
Age 45 to 64	\$7,213.58	\$7,394.08	\$7,488.14	\$7,314.46	\$7,360.31	\$7,375.13	\$7,497.25	0.6%	-37.5%
Age 65 to 74	\$7,100.93	\$7,164.62	\$7,435.56	\$6,472.29	\$6,655.06	\$6,375.71	\$6,692.26	-1.0%	-19.5%
Age 75 to 84	\$11,468.21	\$11,487.89	\$11,833.07	\$10,685.59	\$10,595.39	\$10,521.73	\$11,097.74	-0.5%	-9.1%
Age 85 and Over	\$18,240.13	\$18,528.56	\$19,461.77	\$18,645.25	\$18,603.47	\$18,891.45	\$19,785.50	1.4%	0.7%
Age Unknown	\$30,856.84	\$37,219.55	\$37,872.68	\$40,326.59	\$29,291.43	\$8,094.78	\$3,436.67	-30.6%	115.6%
Total*	\$4,446.89	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	-1.2%	-13.1%
By Race									
White	\$4,580.61	\$4,605.38	\$4,706.51	\$4,605.62	\$4,758.72	\$4,983.77	\$5,032.39	1.6%	-14.2%
Black	\$2,893.52	\$2,967.91	\$3,058.61	\$3,063.98	\$3,202.93	\$3,424.99	\$3,525.09	3.3%	-23.1%
Hispanic, American Indian or Asian	\$1,771.51	\$1,735.28	\$1,908.06	\$1,977.54	\$2,024.70	\$2,154.95	\$2,190.18	3.6%	-35.2%
Other/ Unknown	\$18,536.45	\$23,028.63	\$22,851.81	\$20,862.42	\$17,551.94	\$6,588.51	\$4,174.90	-22.0%	11.5%
Total*	\$4,446.89	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	-1.2%	-13.1%
By Sex									
Female	\$3,866.63	\$3,907.97	\$3,975.70	\$3,872.80	\$4,001.89	\$4,161.17	\$4,204.62	1.4%	-15.9%
Male	\$3,404.61	\$3,459.88	\$3,576.95	\$3,603.56	\$3,749.44	\$4,016.59	\$4,120.30	3.2%	-17.1%
Unknown	\$24,352.43	\$30,621.75	\$32,060.99	\$30,470.30	\$23,561.02	\$7,294.50	\$3,219.58	-28.6%	95.1%
Total*	\$4,446.89	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	\$4,135.20	-1.2%	-13.1%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c). These waivers include:

- Home and Community Based Waiver for Persons w/MR: Operating since 1981.
- Independent Living Program (SAIL): Operating since 1992.
- Living at Home Waiver for Persons w/ID (LAH): Operating since 2002.
- Individuals with HIV/AIDS and Related Illnesses: Services to individuals with diagnosis of HIV who meet the nursing facility level of care criteria, operating since 2003.
- Technology Assisted Waiver for Adults: Services to individuals that received private duty nursing (under EPSDT), and are no longer eligible due to age limit (turned 21), operating since 2003.

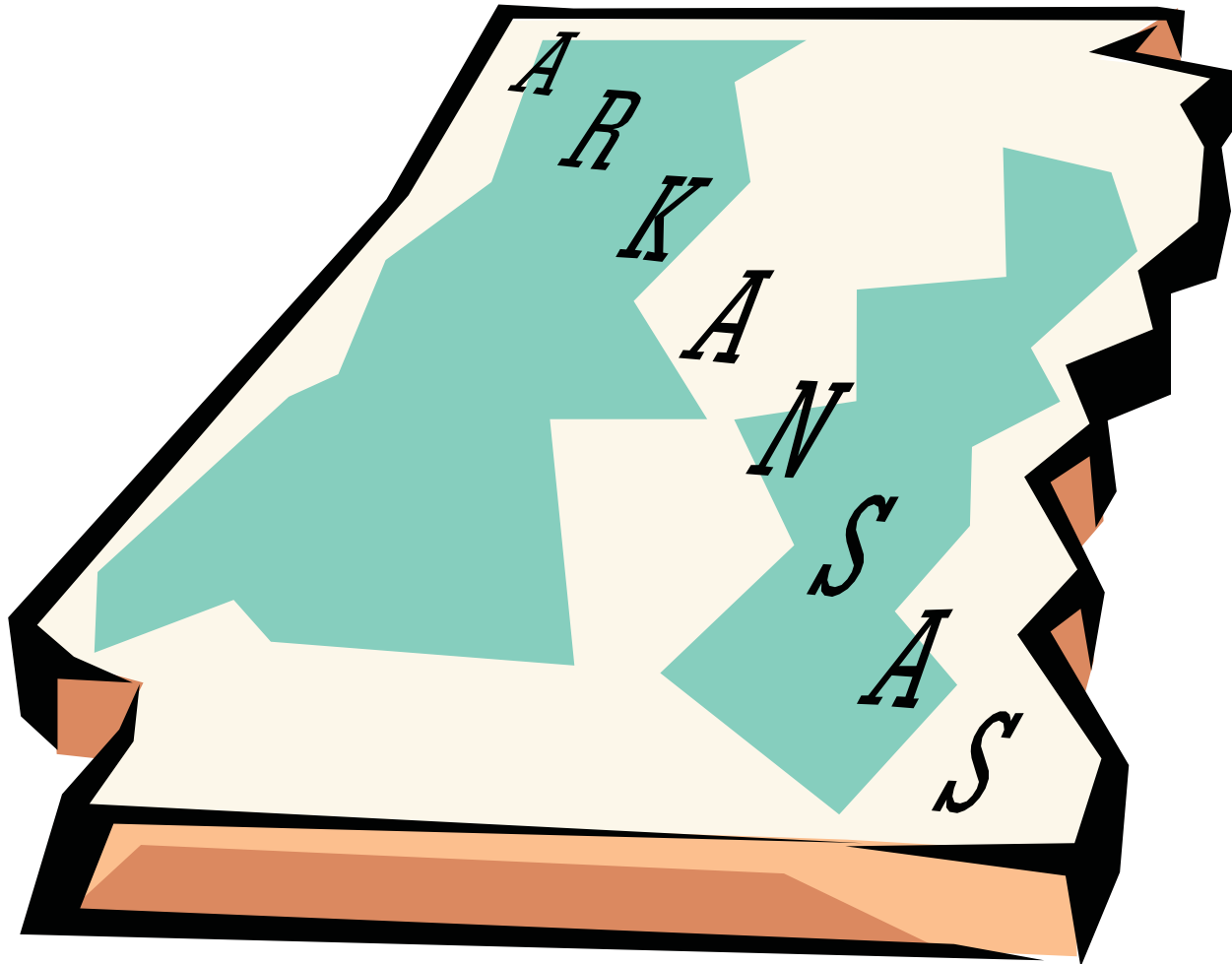
Managed Care:

- Primary Care Case Management (PCCM)
- Prepaid Inpatient Health Plan (PIHP): Partnership Hospital Program
- 66.5% of Medicaid enrollment in managed care as of 6/30/2009

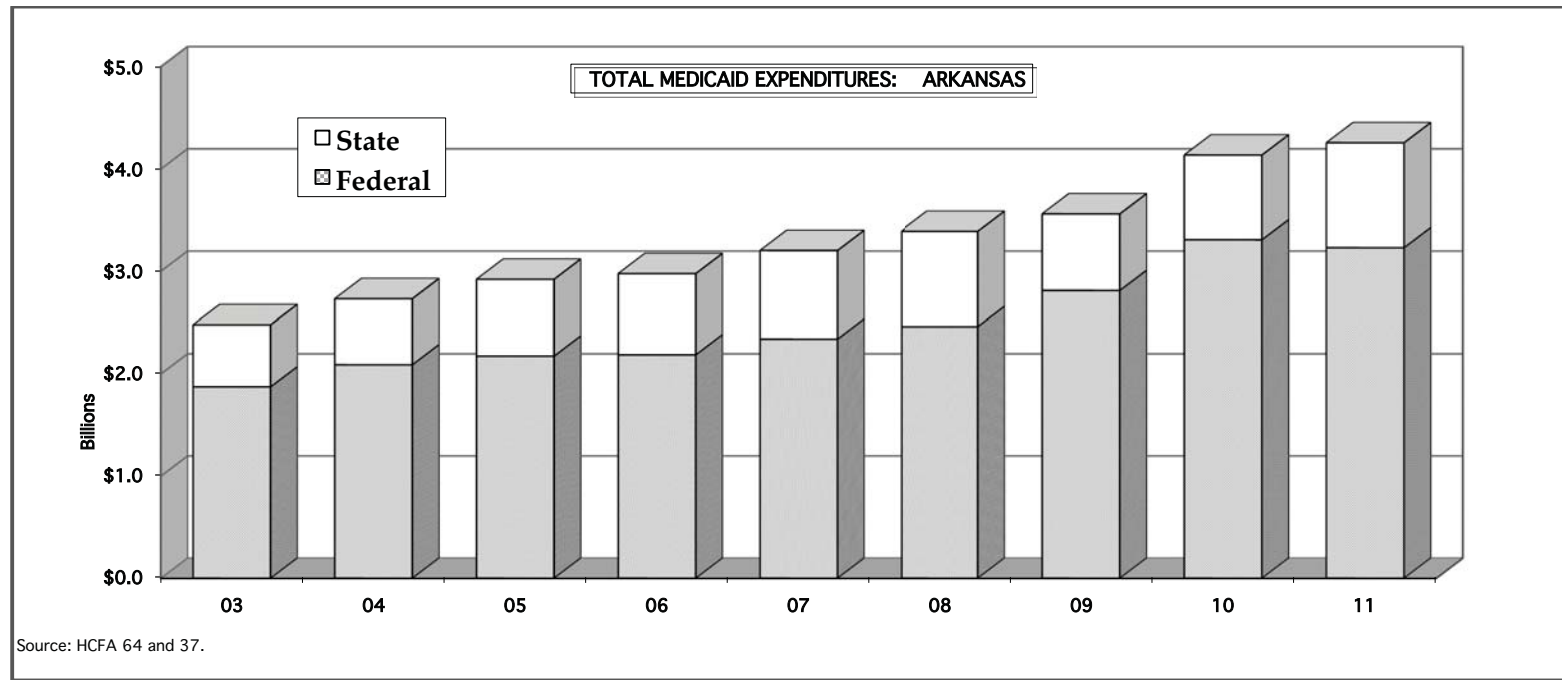
Children's Health Insurance Program: All Kids (2009)

- 110,158 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 77.59% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	\$2,366,496,902	\$2,616,597,268	\$2,809,920,508	\$2,854,059,263	\$3,060,407,830	\$3,232,563,814	\$3,387,530,449	\$3,932,226,000	\$4,047,838,000	6.9%	71.0%
Federal Share	\$1,799,239,993	\$2,017,735,788	\$2,103,823,129	\$2,110,542,036	\$2,251,500,259	\$2,364,628,419	\$2,706,528,407	\$3,184,770,000	\$3,107,340,000	7.1%	72.7%
State Share	\$567,256,909	\$598,861,480	\$706,097,379	\$743,517,227	\$808,907,571	\$867,935,395	\$681,002,042	\$747,456,000	\$940,498,000	6.5%	65.8%
Administrative Costs	\$111,158,811	\$113,974,604	\$110,188,017	\$121,527,837	\$140,666,972	\$155,876,400	\$172,088,942	\$203,426,000	\$207,977,000	8.1%	87.1%
Federal Share	\$73,460,178	\$70,832,049	\$68,826,896	\$74,784,233	\$86,725,597	\$94,967,171	\$104,677,901	\$121,408,000	\$121,193,000	6.5%	65.0%
State Share	\$37,698,633	\$43,142,555	\$41,361,121	\$46,743,604	\$53,941,375	\$60,909,229	\$67,411,041	\$82,018,000	\$86,784,000	11.0%	130.2%
Admin. Costs as % of Payments	4.70%	4.36%	3.92%	4.26%	4.60%	4.82%	5.08%	5.17%	5.14%		
Federal Match Rate*	74.28%	74.67%	74.75%	73.77%	73.37%	72.94%	79.80%	72.78%	71.37%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments***		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund	\$567,256,909	\$622,607,042	\$37,698,633	\$67,411,041
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$58,395,000	\$0	\$0
Donations*	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$567,256,909	\$681,002,042	\$37,698,633	\$67,411,041

***Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 09)

	<u>Tax Rate</u>	<u>Amount</u>
Quality Assurance Fee on Nursing Homes		
Nursing Homes	\$8.95	\$58,395,000
*tax rate from 7/1/08 to 6/30/09		

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$30,948,639	\$24,135,625	\$36,687,967	\$38,184,249	\$45,622,510	\$46,145,283	\$63,169,873	\$70,921,000	\$59,260,000	8.3%
Mental Hospitals	\$638,035	\$800,733	\$819,350	\$819,350	\$819,350	\$0	\$0	\$861,000	\$861,000	0.8%
Total	\$31,586,674	\$24,936,358	\$37,507,317	\$39,003,599	\$46,441,860	\$46,145,283	\$63,169,873	\$71,782,000	\$60,121,000	8.2%

SELECTED ELIGIBILITY CRITERIA

	2009	% of FPL*
Medically Needy Program	Yes	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women and infants		162.0%
Children 1 to 5		133.0%
Children 6 to 19		100.0%

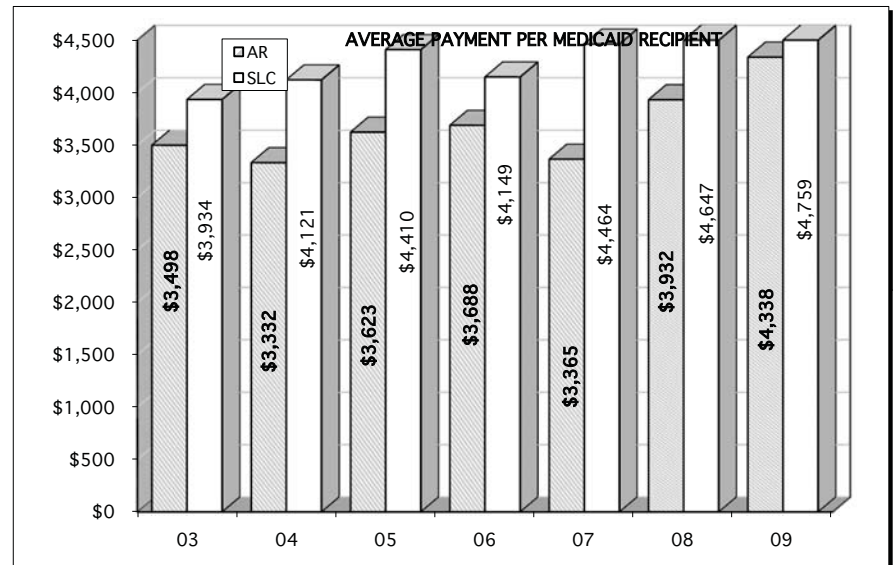
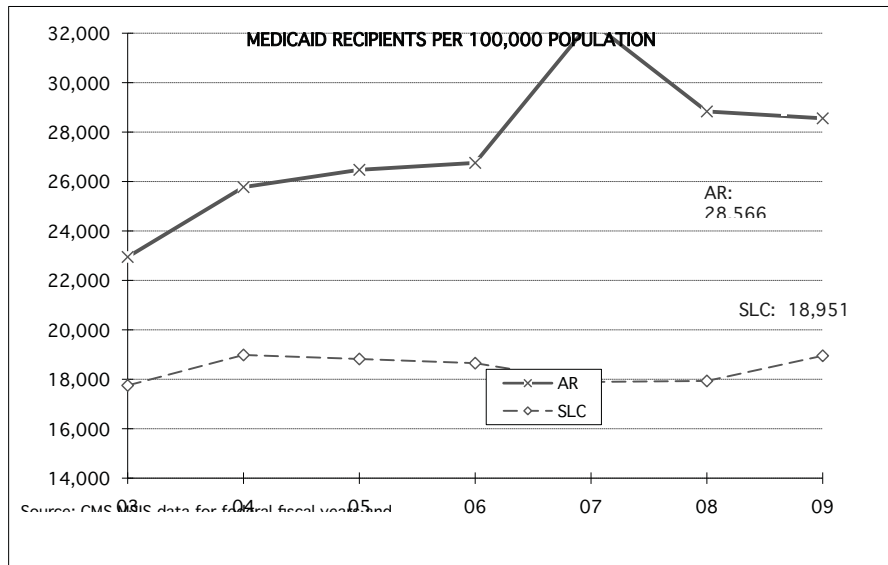
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

		<u>Rank in U.S.</u>
State population—July 1, 2009*	2,889,450	32
Per capita personal income**	\$32,423	44
Median household income**	\$39,392	49
Population below Federal Poverty Level*	522,990	
Percent of total state population	18.1%	2
Population without health insurance coverage*	548,000	26
Percent of total state population	19.0%	
Recipients of Food Stamps***	411,153	
Total value of issuance***	\$569,987,431	
Average monthly benefit per recipient	\$115.53	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	19,190	39

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change
01. General Hospital	107,024	101,756	102,864	102,498	143,247	113,615	107,433	0.1%
02. Mental Hospital	5,218	5,520	5,666	6,590	6,463	5,802	7,473	6.2%
03. Skilled and Intermediate (non-MR) Care Nursing	20,449	28,854	27,091	28,433	22,346	27,184	26,770	4.6%
04. Intermediate Care for Mentally Retarded	1,818	3,205	3,111	2,768	3,187	2,232	3,347	10.7%
05. Physician Services	444,459	474,166	482,391	512,423	522,297	523,947	531,752	3.0%
06. Dental Services	111,534	126,071	133,158	140,952	272,473	244,571	213,232	11.4%
07. Other Practitioners	109,713	119,111	154,980	128,283	177,694	141,337	150,191	5.4%
08. Outpatient Hospital	248,633	269,551	279,077	288,231	296,310	301,329	316,069	4.1%
09. Clinic Services	224,628	231,982	340,082	276,970	282,565	307,352	370,385	8.7%
10. Lab and X-Ray	173,329	192,652	245,790	229,224	233,600	232,181	246,344	6.0%
11. Home Health	8,197	11,616	6,695	6,349	7,456	6,522	7,794	-0.8%
12. Prescribed Drugs	398,819	422,930	447,072	455,929	431,829	433,227	438,687	1.6%
13. Family Planning	25,252	4,197	4,725	4,349	6,220	16,486	9,622	-14.9%
14. Early & Periodic Screening, Diagnosis & Treatment	120,257	0	0	0	0	0	0	-100.0%
15. Other Care	100,063	528,925	555,671	576,695	583,359	598,909	126,904	4.0%
16. Personal Care Support Services	39,184	55,644	79,338	66,991	48,788	47,109	78,682	12.3%
17. Home/Community Based Waiver Services	30	0	0	0	0	0	0	-100.0%
18. Prepaid Health Care	470,687	0	0	0	0	0	573,690	3.4%
19. Primary Care Case Management (PCCM) Services	395,297	420,926	449,000	474,902	484,179	493,442	489,108	3.6%
Total*	624,722	707,792	734,959	753,166	922,904	826,911	825,121	4.7%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual	Share of Total
								Change	FFY 09
01. General Hospital	\$261,162,545	\$271,136,499	\$288,132,334	\$310,901,345	\$342,826,805	\$372,745,294	\$435,163,538	8.9%	12.2%
02. Mental Hospital	\$108,649,942	\$117,401,859	\$122,501,039	\$138,815,601	\$134,398,050	\$134,739,950	\$141,131,566	4.5%	3.9%
03. Skilled and Intermediate (non-MR) Care Nursing	\$444,032,516	\$352,839,240	\$429,558,828	\$464,564,559	\$496,528,209	\$443,595,347	\$520,233,220	2.7%	14.5%
04. Intermediate Care for Mentally Retarded	\$120,704,986	\$129,618,600	\$136,681,230	\$122,038,375	\$133,337,113	\$137,194,640	\$121,605,937	0.1%	3.4%
05. Physician Services	\$190,780,552	\$253,894,415	\$270,664,698	\$317,005,156	\$333,092,508	\$335,459,843	\$347,261,154	10.5%	9.7%
06. Dental Services	\$28,718,488	\$32,983,342	\$35,087,639	\$36,025,736	\$65,345,866	\$74,860,644	\$88,272,342	20.6%	2.5%
07. Other Practitioners	\$9,654,297	\$11,710,868	\$12,001,372	\$14,332,789	\$16,448,572	\$19,994,527	\$22,443,811	15.1%	0.6%
08. Outpatient Hospital	\$72,738,613	\$83,348,254	\$91,770,191	\$112,369,714	\$227,642,005	\$261,577,564	\$303,471,847	26.9%	8.5%
09. Clinic Services	\$270,590,082	\$300,175,005	\$335,768,280	\$383,679,655	\$438,221,193	\$478,179,012	\$516,672,759	11.4%	14.4%
10. Lab and X-Ray	\$19,434,043	\$25,484,001	\$25,263,565	\$31,660,517	\$33,268,615	\$33,408,894	\$36,081,131	10.9%	1.0%
11. Home Health	\$9,892,116	\$9,906,085	\$13,246,452	\$13,047,222	\$13,061,451	\$13,992,289	\$14,021,081	6.0%	0.4%
12. Prescribed Drugs	\$325,295,608	\$396,483,799	\$450,363,313	\$347,891,080	\$315,784,416	\$337,562,681	\$335,011,564	0.5%	9.4%
13. Family Planning	\$4,123,990	\$2,442,306	\$2,445,229	\$2,298,872	\$2,342,104	\$4,162,321	\$3,670,133	-1.9%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$63,881,633	\$0	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
15. Other Care	\$152,482,911	\$250,715,890	\$299,362,041	\$334,836,777	\$404,647,065	\$459,225,884	\$492,112,924	21.6%	13.7%
16. Personal Care Support Services	\$62,941,155	\$108,261,459	\$136,793,209	\$134,575,059	\$134,674,519	\$130,399,810	\$159,568,551	16.8%	4.5%
17. Home/Community Based Waiver Services	\$139,569	\$0	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
18. Prepaid Health Care	\$29,471,575	\$0	\$0	\$0	\$0	\$0	\$28,736,744	-0.4%	0.8%
19. Primary Care Case Management (PCCM) Services	\$10,779,126	\$11,750,907	\$12,804,909	\$13,608,096	\$14,008,116	\$14,073,681	\$13,865,439	4.3%	0.4%
Total (excludes DSH pymts, pharmacy rebates, & other adj.)	\$2,185,473,747	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	8.6%	100.0%
AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES									
								(+) or (-) SLC	
								Avg. FFY 09	
01. General Hospital	\$2,440.22	\$2,664.58	\$2,801.10	\$3,033.24	\$2,393.26	\$3,280.78	\$4,050.56	8.8%	-30.3%
02. Mental Hospital	\$20,822.14	\$21,268.45	\$21,620.37	\$21,064.58	\$20,794.99	\$23,223.02	\$18,885.53	-1.6%	8.7%
03. Skilled and Intermediate (non-MR) Care Nursing	\$21,714.14	\$12,228.43	\$15,856.15	\$16,338.92	\$22,220.00	\$16,318.25	\$19,433.44	-1.8%	-34.5%
04. Intermediate Care for Mentally Retarded	\$66,394.38	\$40,442.62	\$43,934.82	\$44,089.01	\$41,837.81	\$61,467.13	\$36,332.82	-9.6%	-62.5%
05. Physician Services	\$429.24	\$535.45	\$561.09	\$618.64	\$637.75	\$640.26	\$653.05	7.2%	9.2%
06. Dental Services	\$257.49	\$261.63	\$263.50	\$255.59	\$239.83	\$306.09	\$413.97	8.2%	-19.4%
07. Other Practitioners	\$88.00	\$98.32	\$77.44	\$111.73	\$92.57	\$141.47	\$149.44	9.2%	-6.7%
08. Outpatient Hospital	\$292.55	\$309.21	\$328.83	\$389.86	\$768.26	\$868.08	\$960.14	21.9%	35.9%
09. Clinic Services	\$1,204.61	\$1,293.96	\$987.32	\$1,385.28	\$1,550.87	\$1,555.80	\$1,394.96	2.5%	81.0%
10. Lab and X-Ray	\$112.12	\$132.28	\$102.79	\$138.12	\$142.42	\$143.89	\$146.47	4.6%	-36.6%
11. Home Health	\$1,206.80	\$852.80	\$1,978.56	\$2,055.00	\$1,751.80	\$2,145.40	\$1,798.96	6.9%	-69.8%
12. Prescribed Drugs	\$815.65	\$937.47	\$1,007.36	\$763.04	\$731.27	\$779.18	\$763.67	-1.1%	-22.1%
13. Family Planning	\$163.31	\$581.92	\$517.51	\$528.60	\$376.54	\$252.48	\$381.43	15.2%	-72.3%
14. Early & Periodic Screening, Diagnosis & Treatment	\$531.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,523.87	\$474.01	\$538.74	\$580.61	\$693.65	\$766.77	\$3,877.84	16.8%	62.0%
16. Personal Care Support Services	\$1,606.30	\$1,945.61	\$1,724.18	\$2,008.85	\$2,760.40	\$2,768.04	\$2,028.02	4.0%	-16.0%
17. Home/Community Based Waiver Services	\$4,652.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$62.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.09	-3.7%	-97.1%
19. Primary Care Case Management (PCCM) Services	\$27.27	\$27.92	\$28.52	\$28.65	\$28.93	\$28.52	\$28.35	0.6%	-39.0%
Total (Average)	\$3,498.31	\$3,331.70	\$3,622.58	\$3,687.97	\$3,365.06	\$3,931.71	\$4,337.94	3.7%	-8.9%
TOTAL PER CAPITA EXPENDITURES	\$910.14	\$994.32	\$1,051.83	\$1,057.01	\$1,126.27	\$1,181.56	\$1,231.94	5.2%	18.3%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	160,471	151,557	154,043	151,625	148,960	145,944	147,484	-1.4%	17.9%
Poverty Related Eligibles	273,833	287,384	324,475	338,476	347,903	354,243	363,860	4.9%	44.1%
Medically Needy	15,220	12,000	11,129	9,616	8,569	7,139	6,563	-13.1%	0.8%
Other Eligibles	59,384	177,107	245,312	190,670	188,889	188,028	174,826	19.7%	21.2%
Maintenance Assistance Status Unknown	115,814	79,744	0	62,779	228,583	131,557	132,388	2.3%	16.0%
Total	624,722	707,792	734,959	753,166	922,904	826,911	825,121	4.7%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	163,416	154,931	171,735	163,154	169,679	174,988	179,956	1.6%	21.8%
Children	364,287	344,619	380,616	392,467	418,980	421,608	416,078	2.2%	50.4%
Foster Care Children	6,871	6,181	6,434	6,622	7,015	7,029	7,425	1.3%	0.9%
Adults	90,147	121,917	175,669	127,570	97,928	90,926	88,464	-0.3%	10.7%
Basis of Eligibility Unknown	1	80,144	505	63,353	229,302	132,360	133,198	614.6%	16.1%
Total	624,722	707,792	734,959	753,166	922,904	826,911	825,121	4.7%	100.0%
By Age									
Under Age 1	20,207	21,862	24,517	24,140	25,488	24,868	24,592	3.3%	3.0%
Age 1 to 5	120,663	121,102	129,828	132,911	134,380	137,000	138,379	2.3%	16.8%
Age 6 to 14	166,284	173,342	189,751	195,698	197,331	199,414	197,405	2.9%	23.9%
Age 15 to 20	88,270	90,659	105,739	105,494	106,016	106,119	103,898	2.8%	12.6%
Age 21 to 44	119,929	118,769	167,219	124,267	122,311	118,025	117,452	-0.3%	14.2%
Age 45 to 64	46,860	46,200	53,969	51,198	52,816	55,012	57,063	3.3%	6.9%
Age 65 to 74	21,586	20,351	23,811	21,131	21,183	21,237	21,313	-0.2%	2.6%
Age 75 to 84	22,213	20,223	22,713	20,011	19,508	18,794	18,044	-3.4%	2.2%
Age 85 and Over	18,710	15,541	17,412	15,537	15,286	14,885	14,588	-4.1%	1.8%
Age Unknown	0	79,743	0	62,779	228,585	131,557	132,387	10.7%	16.0%
Total	624,722	707,792	734,959	753,166	922,904	826,911	825,121	4.7%	100.0%
By Race									
White	380,040	386,821	454,906	413,193	392,094	349,781	314,117	-3.1%	38.1%
Black	193,487	192,733	216,649	200,372	192,251	174,032	160,748	-3.0%	19.5%
Hispanic, American Indian or Asian	26,817	48,495	63,404	49,014	49,680	43,950	37,664	5.8%	4.6%
Other/Unknown	24,378	79,743	0	90,587	288,879	259,148	312,592	53.0%	37.9%
Total*	624,722	707,792	734,959	753,166	922,904	826,911	825,121	4.7%	100.0%
By Sex									
Female	377,510	377,411	456,298	409,207	409,799	407,714	405,472	1.2%	49.1%
Male	246,341	249,080	276,670	280,115	284,264	287,600	287,246	2.6%	34.8%
Unknown	871	81,301	1,991	63,844	228,841	131,597	132,403	131.0%	16.0%
Total	624,722	707,792	734,959	753,166	922,904	826,911	825,121	4.7%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$869,100,814	\$947,266,235	\$1,038,136,550	\$1,073,791,787	\$1,180,008,372	\$1,274,620,845	\$1,394,822,404	8.2%	39.0%
Poverty Related Eligibles	\$417,780,177	\$507,673,860	\$570,856,720	\$652,982,213	\$769,840,695	\$848,558,073	\$946,475,958	14.6%	26.4%
Medically Needy	\$51,864,561	\$54,313,926	\$54,997,983	\$50,965,416	\$47,706,467	\$46,990,021	\$45,015,590	-2.3%	1.3%
Other Eligibles	\$762,112,544	\$815,755,911	\$961,724,860	\$958,071,099	\$1,040,403,209	\$1,054,937,100	\$1,148,055,023	7.1%	32.1%
Maintenance Assistance Status Unknown	\$84,615,651	\$33,142,597	\$36,728,216	\$41,840,038	\$67,667,864	\$26,066,342	\$44,954,766	n/a	1.3%
Total	\$2,185,473,747	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	8.6%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,531,657,304	\$1,591,966,359	\$1,812,408,200	\$1,815,860,259	\$2,069,158,258	\$2,184,810,723	\$2,419,571,741	7.9%	67.6%
Children	\$497,294,044	\$521,092,007	\$578,037,301	\$663,118,396	\$746,402,689	\$809,243,677	\$878,755,351	10.0%	24.6%
Foster Care Children	\$43,756,351	\$44,483,216	\$49,358,388	\$53,748,882	\$60,282,584	\$59,331,103	\$64,350,793	6.6%	1.8%
Adults	\$112,763,334	\$162,442,287	\$180,131,430	\$194,512,342	\$151,415,706	\$160,879,078	\$160,283,189	6.0%	4.5%
Basis of Eligibility Unknown	\$2,714	\$38,168,660	\$42,509,010	\$50,410,674	\$78,367,370	\$36,907,800	\$56,362,667	n/a	1.6%
Total	\$2,185,473,747	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	8.6%	100.0%
By Age									
Under Age 1	\$83,909,961	\$92,294,988	\$100,207,639	\$114,750,500	\$123,371,194	\$132,459,945	\$162,628,629	11.7%	4.5%
Age 1 to 5	\$247,794,901	\$271,490,606	\$289,887,307	\$314,388,680	\$358,911,814	\$379,375,837	\$431,144,173	9.7%	12.0%
Age 6 to 14	\$273,263,014	\$303,930,478	\$338,606,388	\$377,168,287	\$419,990,014	\$464,754,809	\$507,863,019	10.9%	14.2%
Age 15 to 20	\$211,356,444	\$227,485,359	\$260,464,001	\$286,721,058	\$306,098,604	\$329,587,029	\$349,072,911	8.7%	9.8%
Age 21 to 44	\$391,157,902	\$425,098,603	\$466,039,678	\$486,871,626	\$526,637,843	\$574,107,131	\$590,959,689	7.1%	16.5%
Age 45 to 64	\$346,303,919	\$386,788,015	\$442,112,240	\$464,369,737	\$534,175,002	\$595,280,275	\$644,564,097	10.9%	18.0%
Age 65 to 74	\$141,139,694	\$159,626,596	\$185,823,688	\$177,155,852	\$214,675,954	\$227,178,294	\$256,394,111	10.5%	7.2%
Age 75 to 84	\$226,516,838	\$221,985,679	\$258,985,245	\$241,567,885	\$263,963,572	\$255,369,174	\$283,209,903	3.8%	7.9%
Age 85 and Over	\$264,031,071	\$236,309,617	\$283,589,927	\$272,816,890	\$290,134,634	\$266,993,545	\$308,532,468	2.6%	8.6%
Age Unknown	\$3	\$33,142,588	\$36,728,216	\$41,840,038	\$67,667,976	\$26,066,342	\$44,954,741	n/a	1.3%
Total	\$2,185,473,747	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	8.6%	100.0%
By Race									
White	\$1,428,210,114	\$1,538,605,849	\$1,739,789,154	\$1,756,840,252	\$1,858,789,114	\$1,752,144,995	\$1,765,080,577	3.6%	49.3%
Black	\$539,651,359	\$608,797,004	\$676,197,216	\$678,881,986	\$756,579,877	\$750,259,765	\$776,143,674	6.2%	21.7%
Hispanic, American Indian or Asian	\$38,766,655	\$177,607,088	\$209,729,743	\$79,513,483	\$84,264,590	\$73,053,552	\$75,207,288	11.7%	2.1%
Other/Unknown	\$178,845,619	\$33,142,588	\$36,728,216	\$262,414,832	\$405,993,026	\$675,714,069	\$962,892,202	n/a	26.9%
Total*	\$2,185,473,747	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	8.6%	100.0%
By Sex									
Female	\$1,279,453,295	\$1,338,307,521	\$1,516,443,225	\$1,559,446,873	\$1,731,375,786	\$1,811,914,552	\$1,983,838,063	7.6%	55.4%
Male	\$903,981,296	\$984,108,803	\$1,105,837,940	\$1,174,648,045	\$1,306,039,612	\$1,413,130,012	\$1,550,500,517	9.4%	43.3%
Unknown	\$2,039,156	\$35,736,205	\$40,163,164	\$43,555,635	\$68,211,209	\$26,127,817	\$44,985,161	n/a	1.3%
Total	\$2,185,473,747	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	\$3,579,323,741	8.6%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								<i>Above (+) or</i>	
								<i>Annual</i>	<i>Below (-) SLC</i>
	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Change</i>	<i>Avg. FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,415.94	\$6,250.23	\$6,739.26	\$7,081.89	\$7,921.65	\$8,733.63	\$9,457.45	9.7%	43.7%
Poverty Related Eligibles	\$1,525.68	\$1,766.53	\$1,759.32	\$1,929.18	\$2,212.80	\$2,395.41	\$2,601.21	9.3%	15.5%
Medically Needy	\$3,407.66	\$4,526.16	\$4,941.86	\$5,300.06	\$5,567.33	\$6,582.16	\$6,859.00	12.4%	-34.1%
Other Eligibles	\$12,833.63	\$4,606.01	\$3,920.42	\$5,024.76	\$5,508.01	\$5,610.53	\$6,566.84	-10.6%	-28.6%
Maintenance Assistance Status Unknown	\$731	\$416	\$0	\$666	\$296.03	\$198.14	\$339.57	n/a	-78.7%
Total	\$3,498	\$3,332	\$3,623	\$3,688	\$3,365.06	\$3,931.71	\$4,337.94	3.7%	-8.9%
 By Basis of Eligibility									
Aged, Blind or Disabled	\$9,373	\$10,275	\$10,554	\$11,130	\$12,194.55	\$12,485.49	\$13,445.35	6.2%	5.4%
Children	\$1,365	\$1,512	\$1,519	\$1,690	\$1,781.48	\$1,919.42	\$2,112.00	7.5%	2.9%
Foster Care Children	\$6,368	\$7,197	\$7,671	\$8,117	\$8,593.38	\$8,440.90	\$8,666.77	5.3%	22.7%
Adults	\$1,251	\$1,332	\$1,025	\$1,525	\$1,546.19	\$1,769.34	\$1,811.85	6.4%	-47.0%
Basis of Eligibility Unknown	\$2,714	\$476	\$84,176	\$796	\$341.76	\$278.84	\$423.15	n/a	-76.2%
Total	\$3,498	\$3,332	\$3,623	\$3,688	\$3,365.06	\$3,931.71	\$4,337.94	3.7%	-8.9%
 By Age									
Under Age 1	\$4,153	\$4,222	\$4,087	\$4,754	\$4,840.36	\$5,326.52	\$6,613.07	8.1%	40.5%
Age 1 to 5	\$2,054	\$2,242	\$2,233	\$2,365	\$2,670.87	\$2,769.17	\$3,115.68	7.2%	24.4%
Age 6 to 14	\$1,643	\$1,753	\$1,784	\$1,927	\$2,128.35	\$2,330.60	\$2,572.70	7.8%	10.2%
Age 15 to 20	\$2,394	\$2,509	\$2,463	\$2,718	\$2,887.29	\$3,105.82	\$3,359.77	5.8%	-4.7%
Age 21 to 44	\$3,262	\$3,579	\$2,787	\$3,918	\$4,305.73	\$4,864.28	\$5,031.50	7.5%	-14.4%
Age 45 to 64	\$7,390	\$8,372	\$8,192	\$9,070	\$10,113.89	\$10,820.92	\$11,295.66	7.3%	-5.9%
Age 65 to 74	\$6,538	\$7,844	\$7,804	\$8,384	\$10,134.35	\$10,697.29	\$12,029.94	10.7%	44.7%
Age 75 to 84	\$10,197	\$10,977	\$11,403	\$12,072	\$13,531.04	\$13,587.80	\$15,695.52	7.5%	28.6%
Age 85 and Over	\$14,112	\$15,206	\$16,287	\$17,559	\$18,980.42	\$17,937.09	\$21,149.74	7.0%	7.7%
Age Unknown	\$0	\$416	\$0	\$666	\$296.03	\$198.14	\$339.57	n/a	-78.7%
Total	\$3,498	\$3,332	\$3,623	\$3,688	\$3,365.06	\$3,931.71	\$4,337.94	3.7%	-8.9%
 By Race									
White	\$3,758	\$3,978	\$3,825	\$4,252	\$4,740.67	\$5,009.26	\$5,619.18	6.9%	-4.2%
Black	\$2,789	\$3,159	\$3,121	\$3,388	\$3,935.38	\$4,311.04	\$4,828.33	9.6%	5.4%
Hispanic, American Indian or Asian	\$1,446	\$3,662	\$3,308	\$1,622	\$1,696.15	\$1,662.20	\$1,996.80	5.5%	-40.9%
Other/ Unknown	\$7,336	\$416	\$0	\$2,897	\$1,405.41	\$2,607.44	\$3,080.35	n/a	-17.7%
Total	\$3,498	\$3,332	\$3,623	\$3,688	\$3,365.06	\$3,931.71	\$4,337.94	3.7%	-8.9%
 By Sex									
Female	\$3,389	\$3,546	\$3,323	\$3,811	\$4,224.94	\$4,444.08	\$4,892.66	6.3%	-2.2%
Male	\$3,670	\$3,951	\$3,997	\$4,193	\$4,594.46	\$4,913.53	\$5,397.81	6.6%	8.6%
Unknown	\$2,341	\$440	\$20,172	\$682	\$298.07	\$198.54	\$339.76	n/a	-79.4%
Total	\$3,498	\$3,332	\$3,623	\$3,688	\$3,365.06	\$3,931.71	\$4,337.94	3.7%	-8.9%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Developmental Disabilities - Alternative Community Services waiver: Serves beneficiaries who meet the ICF/MR nursing home level of care and who experience various health and social problems. Operating since 7/1/1991.
- TEFRA waiver - community services for children eligible to be served in an institution.
- Alternatives for Adults with Physical Disabilities, which provides services to the physically disabled on SSI and other individuals in need of nursing home level of care, ages 21 through 64, implemented 7/1/1997.
- IndependentChoices waiver, implemented 1/1/2003, offers an alternative to private dwelling or nursing home care.
- Elder Choices: Implementation Date 07/01/2009 - Provides adult day health, homemaker, respite, adult companion services, adult day care, adult family home, chore, home-delivered meals, PERS for aged adults 65 - no max age.
- Alternative Community Services; Implementation Date 07/01/2009. Provides case management, respite, supported employment, supportive living, specialized medical supplies, adaptive equipment, community transition, consultation, crisis intervention, environmental mods, supplemental support for individuals with autism, MR, DD ages 0 - no max age.
- Bundled Medicaid services are provided to beneficiaries in an Assisted Living Facility.

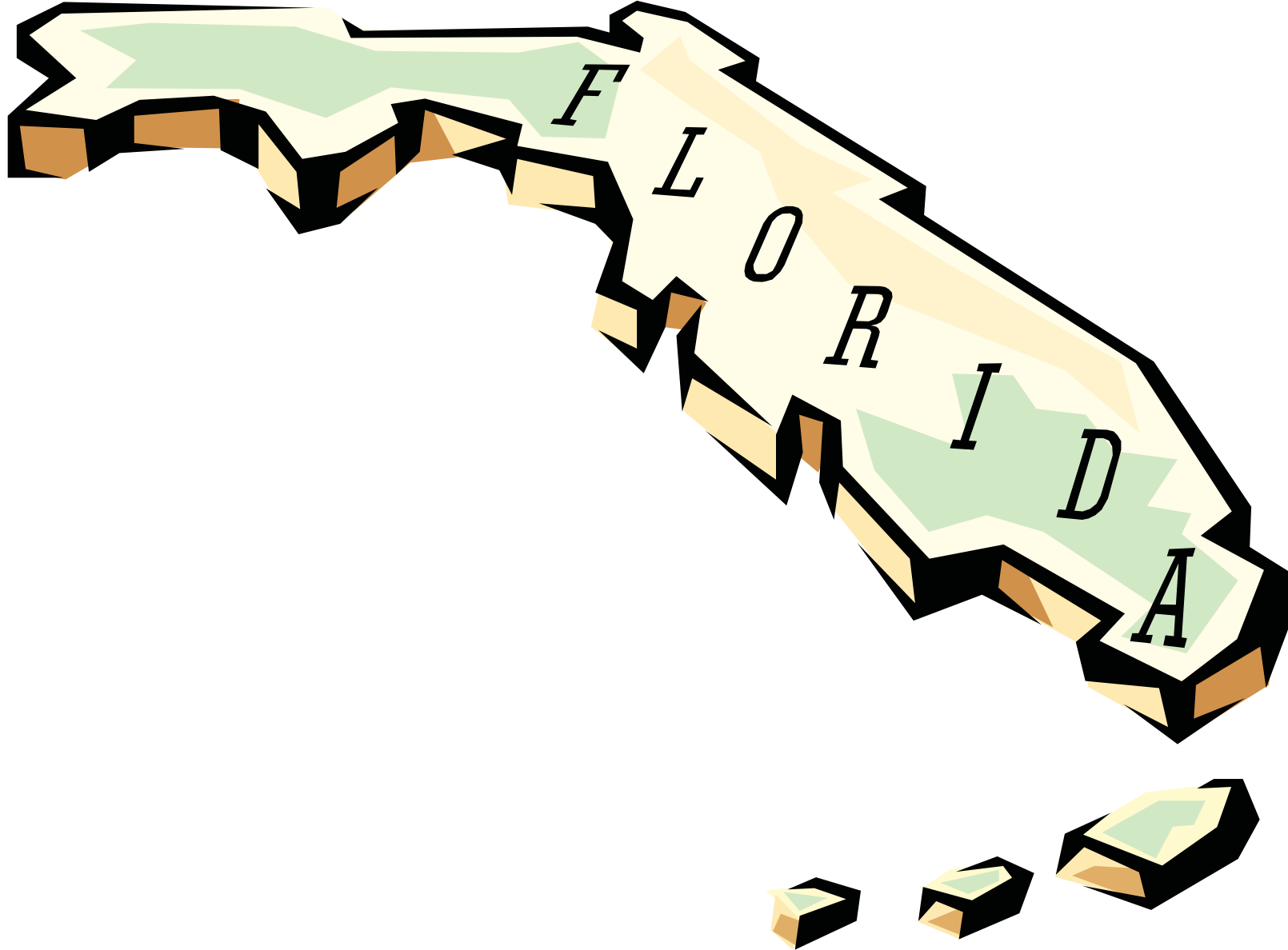
Managed Care

- Primary Care Case Management Program
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 79.2% of Medicaid enrollment in managed care as of 6/30/2009

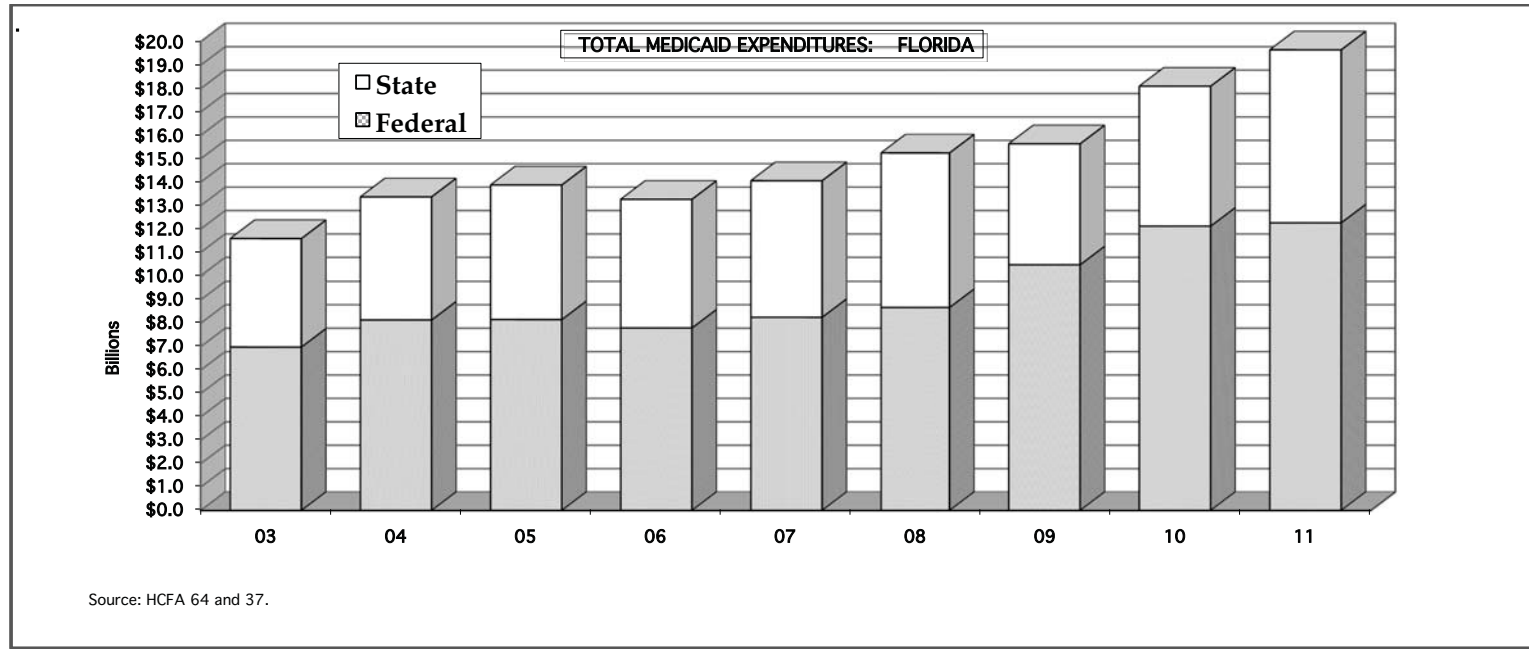
Children's Health Insurance Program: ARKids First

- 101,312 enrollees
- Medicaid Expansion Plan
- Enhanced FMAP: 80.97% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	\$11,038,180,825	\$12,789,934,905	\$13,218,246,322	\$12,620,833,494	\$13,450,490,934	\$14,601,560,259	\$14,990,559,595	\$17,468,769,000	\$18,988,259,000	7.0%	72.0%
Federal Share	\$6,674,640,012	\$7,819,116,022	\$7,799,055,617	\$7,448,025,614	\$7,918,951,892	\$8,312,917,212	\$10,124,194,501	\$11,787,319,000	\$11,902,572,000	7.5%	78.3%
State Share	\$4,363,540,813	\$4,970,818,883	\$5,419,190,705	\$5,172,807,880	\$5,531,539,042	\$6,288,643,047	\$4,866,365,094	\$5,681,450,000	\$7,085,687,000	6.2%	62.4%
Administrative Costs	\$548,942,130	\$578,830,618	\$658,687,998	\$643,867,358	\$608,861,418	\$644,573,974	\$645,195,361	\$629,018,000	\$663,898,000	2.4%	20.9%
Federal Share	\$304,067,260	\$316,439,854	\$353,871,317	\$346,377,429	\$331,373,079	\$356,796,707	\$344,092,834	\$330,797,000	\$358,743,000	2.1%	18.0%
State Share	\$244,874,870	\$262,390,764	\$304,816,681	\$297,489,929	\$277,488,339	\$287,777,267	\$301,102,527	\$298,221,000	\$305,155,000	2.8%	24.6%
Admin. Costs as % of Payments	4.97%	4.53%	5.45%	4.90%	4.53%	4.41%	4.30%	3.60%	3.50%		
Federal Match Rate*	58.83%	58.93%	58.90%	58.89%	58.76%	56.83%	67.64%	54.98%	55.45%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments***		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund	\$4,363,540,813	\$4,250,708,169	\$244,874,870	\$301,102,527
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$615,656,925	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$4,363,540,813	\$4,866,365,094	\$244,874,870	\$301,102,527

*** Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$182,536,044	\$203,645,375	\$228,786,040	\$214,327,186	\$216,658,463	\$224,136,409	\$234,896,769	\$263,797,000	\$263,760,000	2.4%
Mental Hospitals	\$88,239,048	\$103,505,949	\$104,685,103	\$105,439,143	\$103,809,891	\$107,335,371	\$112,437,431	\$122,086,000	\$122,086,000	2.6%
Total	\$270,775,092	\$307,151,324	\$333,471,143	\$319,766,329	\$320,468,354	\$331,471,780	\$347,334,200	\$385,883,000	\$385,846,000	2.5%

Provider Taxes Currently in Place (FFY 09)		
	Tax Rate	Amount
General Hospitals		
Inpatient Services	1.5% of net operating revenue	
Outpatient Services	1.0% of net operating revenue	\$417,930,000
Nursing home quality ass.	3.29%	\$197,726,925
Nursing home quality ass. Began April 1, 2009		
Total		\$615,656,925

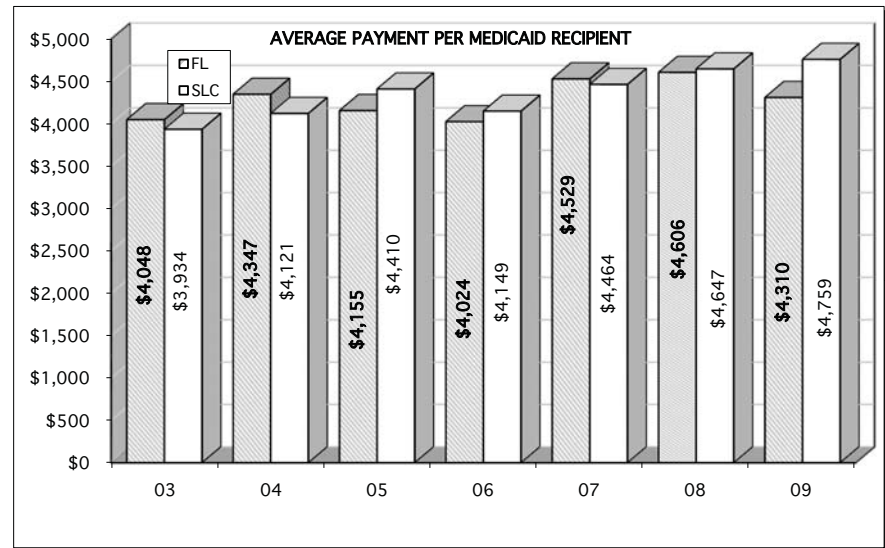
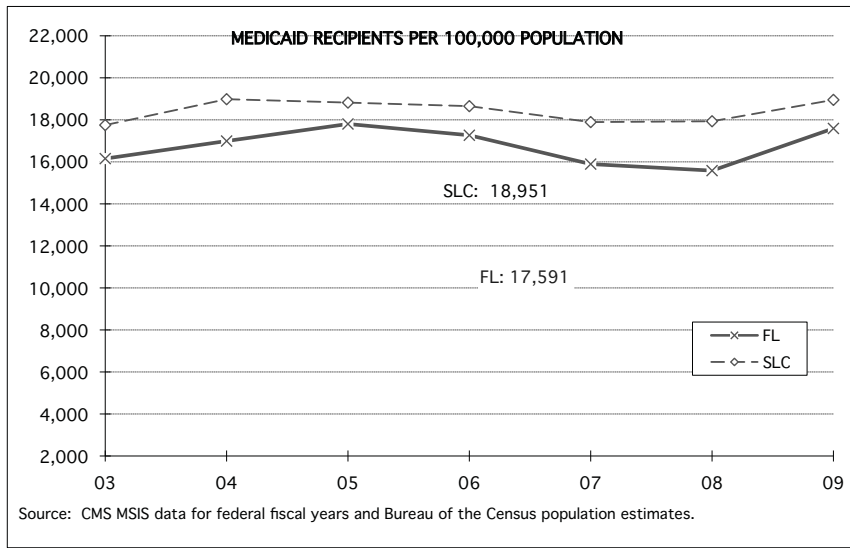
SELECTED ELIGIBILITY CRITERIA			DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)		
	2009	% of FPL*			Rank in U.S.
			State population—July 1, 2009*	18,537,969	4
			Per capita personal income**	\$38,890	23
			Median household income**	\$45,897	38
Medically Needy Program	Yes		Population below Federal Poverty Level*	2,521,164	
			Percent of total state population	13.6%	21
Pregnant Women, Children and Infants (% of FPL*)	2011		Population without health insurance coverage*	4,118,000	3
Pregnant women and infants		185.0%	Percent of total state population	22.2%	
Children age 1 to 5		133.0%	Recipients of Food Stamps***	1,952,362	
Children age 6 to 18		100.0%	Total value of issuance***	\$2,968,374,682	
			Average monthly benefit per recipient	\$126.70	
State Criteria: Section 1634 State			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	100,001	10

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>
01. General Hospital	408,060	433,417	533,915	488,764	434,021	411,717	464,980	2.2%
02. Mental Hospital	125	160	223	180	157	117	82	-6.8%
03. Skilled and Intermediate (non-MR) Care Nursing	98,808	114,134	94,067	115,409	116,885	77,853	80,645	-3.3%
04. Intermediate Care for Mentally Retarded	3,448	3,376	3,260	3,164	3,046	3,007	2,946	-2.6%
05. Physician Services	1,278,637	1,330,443	1,319,809	1,313,936	1,253,519	1,364,421	1,682,542	4.7%
06. Dental Services	396,846	410,093	351,691	340,935	317,538	299,296	261,994	-6.7%
07. Other Practitioners	259,220	224,025	224,065	218,557	241,059	205,100	32,209	-29.4%
08. Outpatient Hospital	939,204	1,042,007	1,249,359	1,069,918	1,030,604	1,016,420	1,165,992	3.7%
09. Clinic Services	306,911	338,137	376,648	336,478	307,180	353,123	521,301	9.2%
10. Lab and X-Ray	862,123	916,450	923,591	919,345	893,400	819,409	501,142	-8.6%
11. Home Health	96,057	105,263	106,246	114,909	115,915	108,900	20,632	-22.6%
12. Prescribed Drugs	1,309,456	1,350,741	1,322,096	1,257,984	998,971	1,029,641	1,165,029	-1.9%
13. Family Planning	9,248	9,531	10,578	8,767	8,331	7,094	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	838,570	821,437	780,140	732,244	718,764	729,299	976,564	2.6%
16. Personal Care Support Services	300,111	295,758	314,128	321,759	305,977	275,912	142,068	0.0%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	1,133,720	1,428,958	1,585,126	1,702,513	1,863,580	2,073,461	2,542,593	0.0%
19. Primary Care Case Management (PCCM) Services	1,128,371	1,182,219	1,196,046	1,199,911	1,109,004	960,939	0	0.0%
Total*	2,743,368	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	2.9%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual	Share of Total
								Change	FFY 09
01. General Hospital	\$2,179,604,877	\$2,737,077,824	\$2,683,700,591	\$2,967,891,896	\$3,383,653,619	\$3,122,884,588	\$2,334,667,182	1.2%	16.6%
02. Mental Hospital	\$58,321,968	\$71,191,165	\$67,497,365	\$68,673,413	\$71,279,905	\$72,000,071	\$13,666,141	-21.5%	0.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$2,141,536,789	\$2,265,302,558	\$2,244,057,678	\$2,318,024,582	\$2,359,556,630	\$2,337,037,065	\$2,541,600,343	2.9%	18.1%
04. Intermediate Care for Mentally Retarded	\$315,468,812	\$309,107,576	\$300,046,230	\$314,493,046	\$319,275,017	\$329,909,406	\$334,617,091	1.0%	2.4%
05. Physician Services	\$522,810,315	\$632,338,890	\$645,527,943	\$650,444,666	\$618,230,586	\$729,449,529	\$1,043,056,588	12.2%	7.4%
06. Dental Services	\$86,063,822	\$91,784,546	\$88,464,442	\$91,293,496	\$92,348,044	\$86,329,271	\$62,015,988	-5.3%	0.4%
07. Other Practitioners	\$24,648,641	\$20,424,203	\$21,132,402	\$21,833,402	\$25,585,487	\$20,976,080	\$4,886,804	-23.6%	0.0%
08. Outpatient Hospital	\$400,590,600	\$461,875,721	\$474,620,067	\$537,560,979	\$543,022,060	\$566,158,970	\$772,459,674	11.6%	5.5%
09. Clinic Services	\$294,099,648	\$319,334,458	\$351,308,090	\$308,277,662	\$235,447,975	\$230,177,073	\$342,530,042	2.6%	2.4%
10. Lab and X-Ray	\$97,110,704	\$113,286,155	\$120,926,406	\$127,603,743	\$128,776,031	\$114,896,058	\$64,917,797	-6.5%	0.5%
11. Home Health	\$246,385,426	\$260,027,573	\$262,990,058	\$269,669,543	\$273,050,223	\$255,682,659	\$207,172,512	-2.8%	1.5%
12. Prescribed Drugs	\$2,062,349,922	\$2,458,521,754	\$2,509,260,698	\$1,430,480,636	\$1,010,098,333	\$1,036,324,353	\$1,107,192,081	-9.8%	7.9%
13. Family Planning	\$3,641,193	\$3,897,802	\$3,704,768	\$3,033,291	\$2,805,722	\$2,561,348	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$1,018,739,075	\$1,065,333,345	\$1,031,235,577	\$1,142,537,151	\$1,280,642,636	\$1,282,756,807	\$1,428,643,193	5.8%	10.2%
16. Personal Care Support Services	\$379,373,858	\$446,261,503	\$468,933,487	\$503,943,681	\$525,742,324	\$475,877,980	\$392,653,417	0.6%	0.0%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$1,246,828,073	\$1,550,576,155	\$1,852,036,235	\$1,784,521,908	\$2,262,976,162	\$2,542,484,486	\$3,403,660,635	18.2%	24.2%
19. Primary Case Management (PCCM) Services	\$26,802,327	\$28,093,464	\$29,011,398	\$28,577,627	\$25,503,427	\$18,423,677	\$0	-100.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$11,104,376,050	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	4.0%	100.0%

<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>									(+) or (-) SLC
									Avg. FFY 09
01. General Hospital	\$5,341.38	\$6,315.11	\$5,026.46	\$6,072.24	\$7,796.06	\$7,585.03	\$5,021.01	-1.0%	-13.5%
02. Mental Hospital	\$466,575.74	\$444,944.78	\$302,678.77	\$381,518.96	\$454,012.13	\$615,385.22	\$166,660.26	-13.8%	859.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$21,673.72	\$19,847.75	\$23,855.95	\$20,085.30	\$20,186.99	\$30,018.59	\$31,515.91	6.4%	6.1%
04. Intermediate Care for Mentally Retarded	\$91,493.27	\$91,560.30	\$92,038.72	\$99,397.30	\$104,817.80	\$109,713.80	\$113,583.53	3.7%	17.2%
05. Physician Services	\$408.88	\$475.28	\$489.11	\$495.04	\$493.20	\$534.62	\$619.93	7.2%	3.6%
06. Dental Services	\$216.87	\$223.81	\$251.54	\$267.77	\$290.83	\$288.44	\$236.71	1.5%	-53.9%
07. Other Practitioners	\$95.09	\$91.17	\$94.31	\$99.90	\$106.14	\$102.27	\$151.72	8.1%	-5.2%
08. Outpatient Hospital	\$426.52	\$443.26	\$379.89	\$502.43	\$526.90	\$557.01	\$662.49	7.6%	-6.2%
09. Clinic Services	\$958.26	\$944.39	\$932.72	\$916.19	\$766.48	\$651.83	\$657.07	-6.1%	-14.7%
10. Lab and X-Ray	\$112.64	\$123.61	\$130.93	\$138.80	\$144.14	\$140.22	\$129.54	2.4%	-43.9%
11. Home Health	\$2,564.99	\$2,470.27	\$2,475.29	\$2,346.81	\$2,355.61	\$2,347.87	\$10,041.32	25.5%	68.5%
12. Prescribed Drugs	\$1,574.97	\$1,820.13	\$1,897.94	\$1,137.12	\$1,011.14	\$1,006.49	\$950.36	-8.1%	-3.0%
13. Family Planning	\$393.73	\$408.96	\$350.23	\$345.99	\$336.78	\$361.06	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,214.85	\$1,296.91	\$1,321.86	\$1,560.32	\$1,781.73	\$1,758.89	\$1,462.93	3.1%	-38.9%
16. Personal Care Support Services	\$1,264.11	\$1,508.87	\$1,492.81	\$1,566.21	\$1,718.24	\$1,724.75	\$2,763.84	13.9%	0.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,099.77	\$1,085.11	\$1,168.38	\$1,048.17	\$1,214.32	\$1,226.20	\$1,338.66	3.3%	0.0%
19. Primary Case Management (PCCM) Services	\$23.75	\$23.76	\$24.26	\$23.82	\$23.00	\$19.17	\$0.00	-100.0%	0.0%
Total (Average)	\$4,047.72	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	1.1%	-9.5%

TOTAL PER CAPITA EXPENDITURES	\$682.35	\$769.41	\$780.31	\$733.32	\$769.20	\$827.52	\$843.44	3.6%	-19.0%
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Source: MSIS data for FFY 03-09.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	1,063,659	1,152,371	1,148,451	1,118,588	1,071,580	1,094,147	1,273,077	3.0%	39.0%
Poverty Related Eligibles	932,107	995,386	1,026,084	1,062,818	906,368	901,851	961,749	0.5%	29.5%
Medically Needy	57,567	61,534	86,034	77,476	59,007	56,534	104,050	10.4%	3.2%
Other Eligibles	463,590	492,274	469,926	484,473	530,899	531,942	609,750	4.7%	18.7%
Maintenance Assistance Status Unknown	226,445	250,798	435,576	379,946	337,326	286,511	312,405	5.5%	9.6%
Total	2,743,368	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	2.9%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	688,111	743,331	743,890	740,536	678,783	682,296	742,390	1.3%	22.8%
Children	1,248,947	1,342,820	1,428,140	1,445,875	1,362,885	1,361,126	1,568,036	3.9%	48.1%
Foster Care Children	41,929	44,989	46,041	46,118	45,549	44,903	45,754	1.5%	1.4%
Adults	537,774	574,590	512,217	510,550	480,269	495,657	591,860	1.6%	18.1%
Basis of Eligibility Unknown	226,607	246,633	435,783	380,222	337,694	287,003	312,991	5.5%	9.6%
Total	2,743,368	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	2.9%	100.0%
By Age									
Under Age 1	99,727	107,041	112,388	116,066	118,598	114,797	120,750	3.2%	3.7%
Age 1 to 5	506,219	542,079	545,732	544,650	526,184	535,833	598,255	2.8%	18.3%
Age 6 to 14	611,335	656,148	646,995	650,297	600,626	594,458	688,049	2.0%	21.1%
Age 15 to 20	279,195	298,533	318,522	332,121	309,585	305,588	352,514	4.0%	10.8%
Age 21 to 44	523,217	562,949	554,828	551,108	517,873	532,560	633,380	3.2%	19.4%
Age 45 to 64	203,717	218,721	234,702	239,023	225,665	235,038	272,957	5.0%	8.4%
Age 65 to 74	124,218	133,540	135,835	131,279	111,576	112,027	119,573	-0.6%	3.7%
Age 75 to 84	103,856	111,722	112,727	109,895	93,930	91,664	95,952	-1.3%	2.9%
Age 85 and Over	65,407	70,842	68,748	68,899	63,819	62,510	67,197	0.5%	2.1%
Age Unknown	226,477	250,788	435,594	379,963	337,324	286,510	312,404	5.5%	9.6%
Total	2,743,368	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	2.9%	100.0%
By Race									
White	923,075	1,002,693	972,686	949,351	865,725	865,212	1,006,320	1.4%	30.9%
Black	759,961	823,536	807,920	806,213	767,471	770,899	844,716	1.8%	25.9%
Hispanic, American Indian or Asian	540,348	578,480	727,171	757,022	738,695	768,097	877,154	8.4%	26.9%
Other / Unknown	519,984	547,654	658,294	610,715	533,289	466,777	532,841	0.4%	16.3%
Total*	2,743,368	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	2.9%	100.0%
By Sex									
Female	1,485,966	1,606,899	1,596,129	1,603,614	1,502,498	1,512,772	1,711,270	2.4%	52.5%
Male	1,029,220	1,109,288	1,132,954	1,137,831	1,063,641	1,070,551	1,236,679	3.1%	37.9%
Unknown	228,182	236,176	436,988	381,856	339,041	287,662	313,082	5.4%	9.6%
Total*	2,743,368	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	3,261,031	2.9%	100.0%

Source: MSIS data for FFY 03-09.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	Share of Total FFY 09
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,908,672,895	\$5,724,229,952	\$5,564,502,635	\$5,352,572,344	\$5,349,700,409	\$5,465,582,552	\$6,712,677,545	5.4%	47.8%
Poverty Related Eligibles	\$2,473,495,408	\$2,868,640,152	\$3,001,914,991	\$2,733,893,203	\$1,561,684,968	\$2,896,790,205	\$1,496,357,278	-8.0%	10.6%
Medically Needy	\$278,927,981	\$317,420,170	\$481,742,684	\$346,373,844	\$302,654,576	\$286,539,345	\$426,711,699	7.3%	3.0%
Other Eligibles	\$2,630,065,022	\$3,011,885,029	\$2,884,003,784	\$2,947,214,675	\$4,248,103,954	\$3,112,287,012	\$5,089,871,670	11.6%	36.2%
Maintenance Assistance Status Unknown	\$813,214,744	\$912,259,389	\$1,222,289,341	\$1,188,806,656	\$1,695,850,274	\$1,462,730,307	\$328,121,296	-14.0%	2.3%
Total	\$11,104,376,050	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	4.0%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$7,611,255,400	\$8,827,115,797	\$8,658,118,748	\$8,013,706,912	\$7,950,215,742	\$8,098,148,891	\$9,336,842,956	3.5%	66.4%
Children	\$1,436,019,441	\$1,668,633,281	\$1,844,758,284	\$1,869,304,361	\$1,976,309,518	\$2,109,125,573	\$2,496,211,184	9.7%	17.8%
Foster Care Children	\$182,593,611	\$209,409,218	\$202,292,908	\$203,633,413	\$209,972,684	\$192,327,190	\$206,273,130	2.1%	1.5%
Adults	\$1,059,556,240	\$1,215,223,731	\$1,224,368,217	\$1,289,690,287	\$1,320,594,986	\$1,354,736,797	\$1,676,833,755	8.0%	11.9%
Basis of Eligibility Unknown	\$814,951,358	\$914,052,665	\$1,224,915,278	\$1,192,525,749	\$1,700,901,251	\$1,469,590,970	\$337,578,463	-13.7%	2.4%
Total	\$11,104,376,050	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	4.0%	100.0%
By Age									
Under Age 1	\$348,364,745	\$404,374,703	\$419,210,682	\$473,742,242	\$529,565,673	\$541,740,337	\$548,672,673	7.9%	3.9%
Age 1 to 5	\$881,051,296	\$1,017,252,022	\$1,011,750,852	\$1,003,569,542	\$1,057,184,662	\$1,135,278,023	\$1,391,769,999	7.9%	9.9%
Age 6 to 14	\$888,881,967	\$1,028,400,000	\$1,000,623,570	\$1,019,657,847	\$1,030,906,869	\$1,037,184,665	\$1,273,645,746	6.2%	9.1%
Age 15 to 20	\$623,960,160	\$720,171,843	\$753,254,074	\$822,554,550	\$866,548,462	\$897,483,836	\$1,056,030,655	9.2%	7.5%
Age 21 to 44	\$2,289,183,622	\$2,667,563,479	\$2,618,103,811	\$2,655,854,260	\$2,620,953,057	\$2,662,286,417	\$3,119,926,635	5.3%	22.2%
Age 45 to 64	\$2,054,164,321	\$2,359,507,352	\$2,519,762,054	\$2,356,497,119	\$2,352,507,821	\$2,466,635,202	\$2,946,146,915	6.2%	21.0%
Age 65 to 74	\$849,959,230	\$984,770,759	\$1,001,714,446	\$744,383,870	\$715,410,435	\$735,176,548	\$856,081,175	0.1%	6.1%
Age 75 to 84	\$1,134,133,908	\$1,314,631,286	\$1,271,239,490	\$1,056,997,937	\$1,015,967,985	\$1,003,874,004	\$1,107,725,813	-0.4%	7.9%
Age 85 and Over	\$1,221,377,550	\$1,425,595,472	\$1,336,460,960	\$1,246,812,081	\$1,273,129,149	\$1,281,540,545	\$1,425,623,159	2.6%	10.1%
Age Unknown	\$813,299,251	\$912,167,776	\$1,222,333,496	\$1,188,791,274	\$1,695,820,068	\$1,462,729,844	\$328,116,718	-14.0%	2.3%
Total	\$11,104,376,050	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	4.0%	100.0%
By Race									
White	\$4,895,171,895	\$5,730,394,593	\$5,504,243,049	\$5,131,296,957	\$5,034,459,945	\$5,103,989,583	\$5,765,108,650	2.8%	41.0%
Black	\$2,424,610,929	\$2,828,623,169	\$2,857,351,265	\$2,772,197,877	\$2,864,920,084	\$2,987,597,861	\$3,442,369,355	6.0%	24.5%
Hispanic, American Indian or Asian	\$1,171,440,057	\$1,337,044,370	\$2,233,458,149	\$2,175,050,170	\$2,296,083,684	\$2,436,327,366	\$2,886,727,013	16.2%	20.5%
Other / Unknown	\$2,613,153,169	\$2,938,372,560	\$2,559,400,972	\$2,490,315,718	\$2,962,530,468	\$2,696,014,611	\$1,959,534,470	-4.7%	13.9%
Total*	\$11,104,376,050	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	4.0%	100.0%
By Sex									
Female	\$6,154,803,718	\$7,108,283,923	\$7,141,102,095	\$6,779,241,779	\$6,786,126,115	\$6,942,780,592	\$8,066,366,797	4.6%	57.4%
Male	\$4,132,882,060	\$4,849,276,183	\$4,787,040,703	\$4,597,566,793	\$4,672,675,702	\$4,816,458,885	\$5,657,009,724	5.4%	40.3%
Unknown	\$816,690,272	\$876,874,586	\$1,226,310,637	\$1,192,052,150	\$1,699,192,364	\$1,464,689,944	\$330,362,967	-14.0%	2.4%
Total*	\$11,104,376,050	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	\$14,053,739,488	4.0%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 09
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09		
Receiving Cash Assistance or Eligible Under Section 1931	\$4,614.89	\$4,967.35	\$4,845.22	\$4,785.12	\$4,992.35	\$4,995.29	\$5,272.80	2.2%	-19.9%
Poverty Related Eligibles	\$2,653.66	\$2,881.94	\$2,925.60	\$2,572.31	\$1,723.01	\$3,212.05	\$1,555.87	-8.5%	-30.9%
Medically Needy	\$4,845.28	\$5,158.45	\$5,599.45	\$4,470.72	\$5,129.13	\$5,068.44	\$4,101.03	-2.7%	-60.6%
Other Eligibles	\$5,673.26	\$6,118.31	\$6,137.14	\$6,083.34	\$8,001.72	\$5,850.80	\$8,347.47	6.6%	-9.2%
Maintenance Assistance Status Unknown	\$3,591.22	\$3,637.43	\$2,806.14	\$3,128.88	\$5,027.33	\$5,105.32	\$1,050.31	-18.5%	0.0%
Total	\$4,047.72	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	1.1%	-9.5%
By Basis of Eligibility									
Aged, Blind or Disabled	\$11,061.09	\$11,875.08	\$11,638.98	\$10,821.50	\$11,712.46	\$11,868.97	\$12,576.74	2.2%	-1.4%
Children	\$1,149.78	\$1,242.63	\$1,291.72	\$1,292.85	\$1,450.09	\$1,549.54	\$1,591.93	5.6%	-22.4%
Foster Care Children	\$4,354.83	\$4,654.68	\$4,393.76	\$4,415.49	\$4,609.82	\$4,283.17	\$4,508.31	0.6%	-36.2%
Adults	\$1,970.26	\$2,114.94	\$2,390.33	\$2,526.08	\$2,749.70	\$2,733.21	\$2,833.16	6.2%	-17.1%
Basis of Eligibility Unknown	\$3,596.32	\$3,706.12	\$2,810.84	\$3,136.39	\$5,036.81	\$5,120.47	\$1,078.56	-18.2%	0.0%
Total	\$4,047.72	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	1.1%	-9.5%
By Age									
Under Age 1	\$3,493.18	\$3,777.76	\$3,730.03	\$4,081.66	\$4,465.22	\$4,719.12	\$4,543.87	4.5%	-3.4%
Age 1 to 5	\$1,740.45	\$1,876.58	\$1,853.93	\$1,842.60	\$2,009.15	\$2,118.72	\$2,326.38	5.0%	-7.1%
Age 6 to 14	\$1,454.00	\$1,567.33	\$1,546.57	\$1,567.99	\$1,716.39	\$1,744.76	\$1,851.10	4.1%	-20.7%
Age 15 to 20	\$2,234.85	\$2,412.37	\$2,364.84	\$2,476.67	\$2,799.06	\$2,936.91	\$2,995.71	5.0%	-15.0%
Age 21 to 44	\$4,375.21	\$4,738.55	\$4,718.77	\$4,819.12	\$5,061.00	\$4,999.04	\$4,925.84	2.0%	-16.2%
Age 45 to 64	\$10,083.42	\$10,787.75	\$10,736.01	\$9,858.87	\$10,424.78	\$10,494.62	\$10,793.45	1.1%	-10.1%
Age 65 to 74	\$6,842.48	\$7,374.35	\$7,374.49	\$5,670.24	\$6,411.87	\$6,562.49	\$7,159.49	0.8%	-13.9%
Age 75 to 84	\$10,920.25	\$11,766.99	\$11,277.15	\$9,618.25	\$10,816.22	\$10,951.67	\$11,544.58	0.9%	-5.4%
Age 85 and Over	\$18,673.50	\$20,123.59	\$19,440.00	\$18,096.23	\$19,949.06	\$20,501.37	\$21,215.58	2.1%	8.0%
Age Unknown	\$3,591.09	\$3,637.21	\$2,806.13	\$3,128.70	\$5,027.27	\$5,105.34	\$1,050.30	-18.5%	0.0%
Total	\$4,047.72	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	1.1%	-9.5%
By Race									
White	\$5,303.11	\$5,715.00	\$5,658.81	\$5,405.06	\$5,815.31	\$5,899.12	\$5,728.90	1.3%	-2.3%
Black	\$3,190.44	\$3,434.73	\$3,536.68	\$3,438.54	\$3,732.94	\$3,875.47	\$4,075.18	4.2%	-11.1%
Hispanic, American Indian or Asian	\$2,167.94	\$2,311.31	\$3,071.43	\$2,873.17	\$3,108.30	\$3,171.90	\$3,291.02	7.2%	-2.6%
Other/ Unknown	\$5,025.45	\$5,365.38	\$3,887.93	\$4,077.71	\$5,555.21	\$5,775.81	\$3,677.52	-5.1%	-1.8%
Total	\$4,047.72	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	1.1%	-9.5%
By Sex									
Female	\$4,141.95	\$4,423.60	\$4,474.01	\$4,227.48	\$4,516.56	\$4,589.44	\$4,713.67	2.2%	-5.8%
Male	\$4,015.55	\$4,371.52	\$4,225.27	\$4,040.64	\$4,393.09	\$4,499.05	\$4,574.36	2.2%	-8.0%
Unknown	\$3,579.12	\$3,712.80	\$2,806.28	\$3,121.73	\$5,011.76	\$5,091.70	\$1,055.20	-18.4%	-36.1%
Total	\$4,047.72	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	\$4,309.60	1.1%	-9.5%

Source: MSIS data for FFY 03-09.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Aged & Disabled Adult: Operating since 4/1/1982.
- Developmental Services (MR/DD): Operating since 1980.
- Assisted Living for the Elderly Waiver. Implemented statewide 2/1/1995. Serves recipients who reside in qualified ALFs.
- AIDS: Project Aids Care (PAC) , operating since 1989.
- Model Waiver: Serves children with Degenerative Spinocerebellar Diseases operating since 1991.
- Nursing Home Diversion Waiver authorizes a long-term care demonstration project to allow the state to contract with various pre-paid, capitated risk-based health plans designed to provide primary and long-term health care services to individuals who are eligible for both Medicare and Medicaid. Implementation of the program began in December of 1998.
- Traumatic Brain Injury and Spinal Cord Waiver, authorized in Regular Session 1998. The state implemented the program in September of 1999.
- The Channeling Project for the frail elderly: Provides home and community based services through an organized health care delivery system. Operating since 1985.
- Adult Day Health Care Waiver: Implemented in 2004.
- Alzheimer's Disease Waiver: Began operation in 2005.
- Familial Dysautonomia
- Adult Cystic Fibrosis Waiver: Approved 2002. Provides HCBS to reduce risk of hospitalization.
- Family and Supported Living: Implementation Date 10/01/2008 - Provides adult day training, respite, support coordination, supported employment, transportation, behavior analysis, behavior assistant, community guide, environmental accessibility adaptations, in-home support, PERS, specialized medical equipment and supplies, supported living coaching for individuals w/ autism, DD, MR ages 3- no max age.

Managed Care

- Primary Care Case Management (PCCM)
- Commercial and Medicaid-only Managed Care Organizations (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 65.9% of Medicaid enrollment in managed care as of 6/30/2009

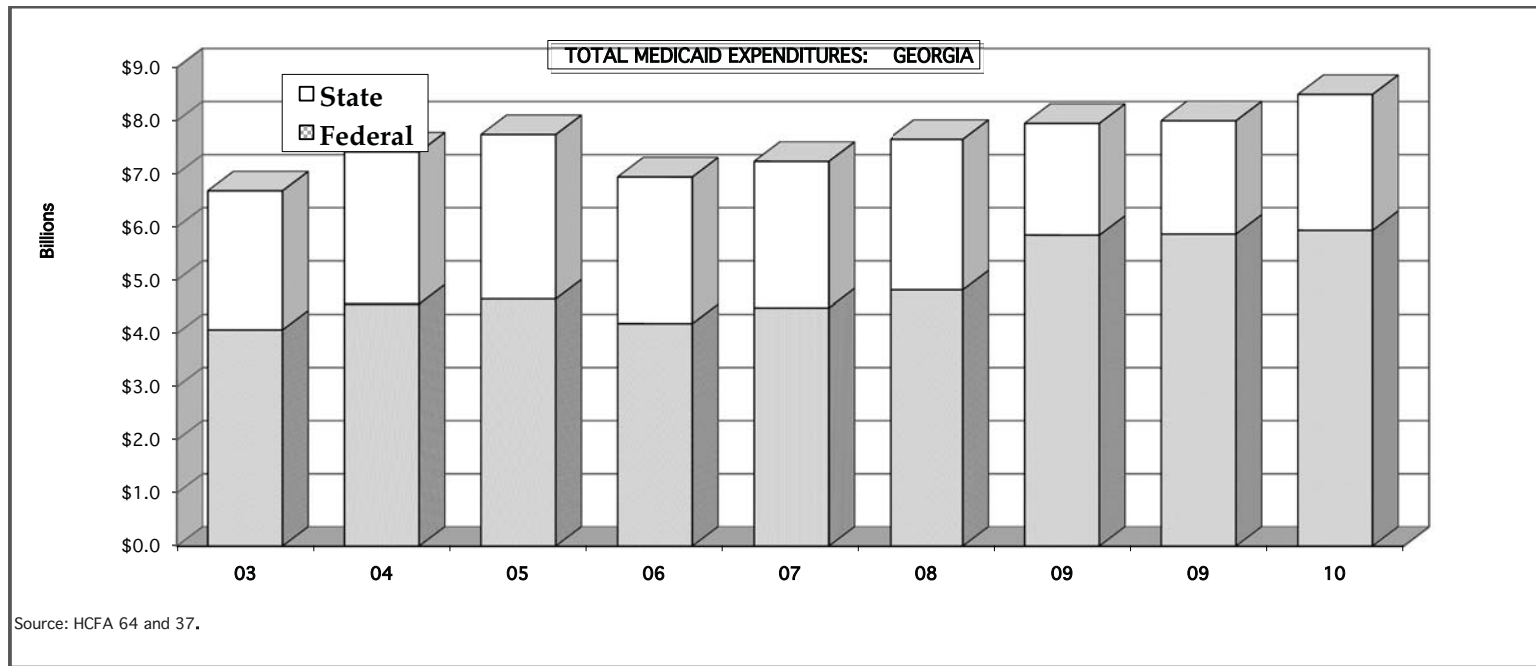
Children's Health Insurance Program: KidCare

- 417,414 enrollees
- Combination Plan
- Enhanced FMAP: 68.78% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 04 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	\$6,300,856,479	\$7,044,051,167	\$7,333,266,041	\$6,480,304,080	\$6,844,102,301	\$7,263,936,317	\$7,499,091,546	\$7,603,988,000	\$8,050,317,000	3.1%	27.8%
Federal Share	\$3,864,544,309	\$4,368,498,042	\$4,403,242,227	\$3,916,998,303	\$4,264,991,201	\$4,605,975,739	\$5,591,727,147	\$5,634,150,000	\$5,698,569,000	5.0%	47.5%
State Share	\$2,436,312,170	\$2,675,553,125	\$2,930,023,814	\$2,563,305,777	\$2,579,111,100	\$2,657,960,578	\$1,907,364,399	\$1,969,838,000	\$2,351,748,000	-0.4%	-3.5%
Administrative Costs	\$380,246,357	\$368,841,269	\$407,426,231	\$461,996,808	\$392,392,714	\$386,160,717	\$452,464,090	\$396,827,000	\$446,525,000	2.0%	17.4%
Federal Share	\$205,358,125	\$184,173,084	\$246,025,413	\$271,299,261	\$217,962,939	\$211,798,589	\$255,140,137	\$232,235,000	\$238,470,000	1.9%	16.1%
State Share	\$174,888,232	\$184,668,185	\$161,400,818	\$190,697,547	\$174,429,775	\$174,362,128	\$197,323,953	\$164,592,000	\$208,055,000	2.2%	19.0%
Admin. Costs as % of Payments	6.03%	5.24%	5.56%	7.13%	5.73%	5.32%	6.03%	5.22%	5.55%		
Federal Match Rate*	59.60%	59.58%	60.44%	60.60%	61.97%	63.10%	73.93%	65.10%	65.33%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS..

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments ***		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund	\$2,436,312,170	\$1,651,364,399	\$174,888,232	\$197,323,953
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$256,000,000	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other (License Fees)	\$0	\$0	\$0	\$0
Total State Share	\$2,436,312,170	\$1,907,364,399	\$174,888,232	\$197,323,953

***Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 09)		
	Tax Rate	Amount
Managed Care Organizations	5.50%	\$131,000,000
Nursing Home	5.50%	\$125,000,000
Total		\$256,000,000
Note: MCO provider tax dropped for FY 10		

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

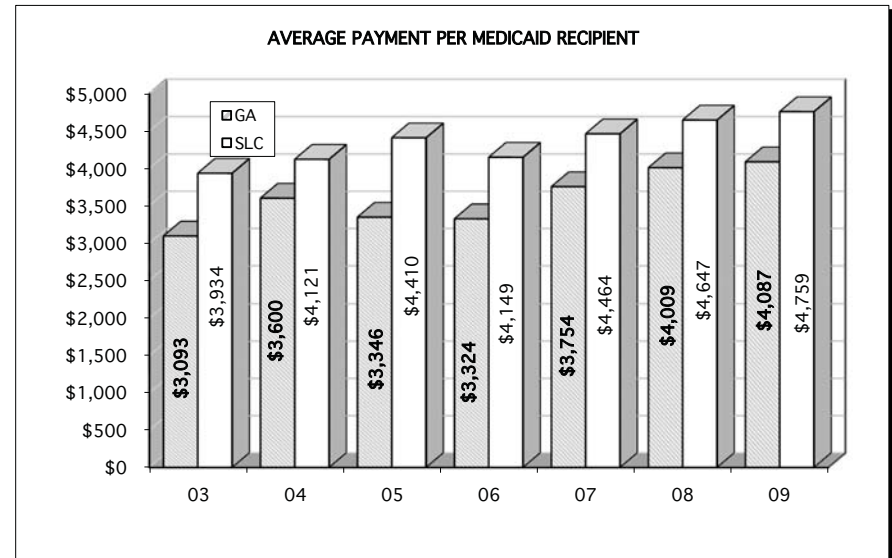
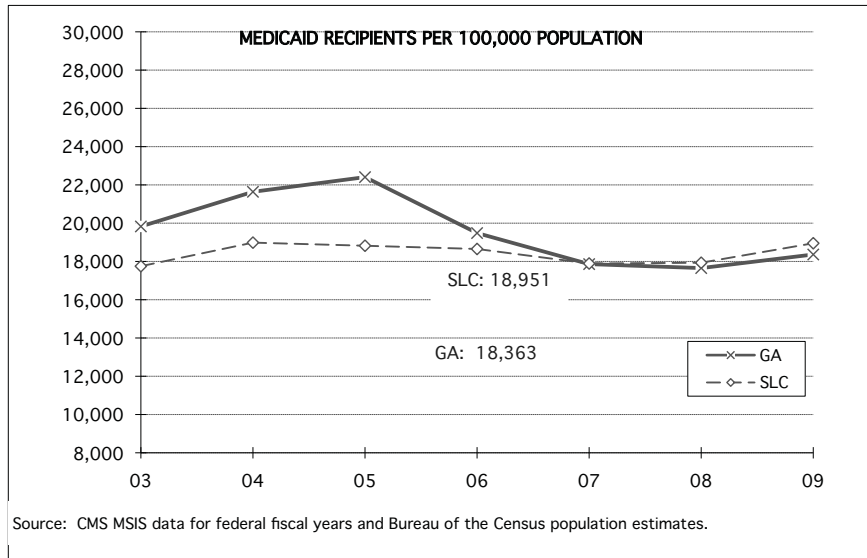
	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$366,149,330	\$424,567,736	\$412,317,266	\$424,388,699	\$408,489,593	\$400,877,570	\$411,355,202	\$430,126,000	\$430,126,000	0.7%
Mental Hospitals	\$0	\$0	\$0	\$238,815	\$0	\$0	\$0	\$0	\$0	-100.0%
Total	\$366,149,330	\$424,567,736	\$412,317,266	\$424,627,514	\$408,489,593	\$400,877,570	\$411,355,202	\$430,126,000	\$430,126,000	0.7%

SELECTED ELIGIBILITY CRITERIA				DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)			
	2009	% of FPL*					Rank in U.S.
				State population—July 1, 2009*	9,829,211		9
				Per capita personal income**	\$33,980		39
				Median household income**	\$46,570		37
Medically Needy Program	Yes			Population below Federal Poverty Level*	1,503,869		
				Percent of total state population	15.3%		12
Pregnant Women, Children and Infants (% of FPL*)	2011			Population without health insurance coverage*	1,985,000		5
				Percent of total state population	20.2%		
Pregnant women and infants		185% - 200%		Recipients of Food Stamps***	1,286,078		
Children 1 to 5		133.0%		Total value of issuance***	\$1,943,839,554		
Children 6 to 19		100.0%		Average monthly benefit per recipient	\$125.95		
State Criteria: Section 1634 State				Monthly recipients of Temporary Assistance to Needy Families (TANF)****	37,575		26

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>
01. General Hospital	225,915	282,589	259,946	237,344	166,010	239,485	291,742	4.4%
02. Mental Hospital	0	0	0	0	0	0	0	n/a
03. Skilled and Intermediate (non-MR) Care Nursing	41,601	43,349	47,590	40,275	39,267	38,806	37,219	-1.8%
04. Intermediate Care for Mentally Retarded	1,258	1,252	1,173	1,147	1,260	1,663	1,912	7.2%
05. Physician Services	1,295,908	1,498,142	1,481,072	1,239,368	695,258	629,444	607,731	-11.9%
06. Dental Services	488,144	564,634	632,886	447,387	221,166	135,856	127,652	-20.0%
07. Other Practitioners	242,939	388,047	373,021	314,815	158,623	154,317	155,163	-7.2%
08. Outpatient Hospital	774,612	910,875	912,613	752,727	382,194	379,699	359,235	-12.0%
09. Clinic Services	530,530	686,880	684,493	531,642	317,022	222,719	203,775	-14.7%
10. Lab and X-Ray	249,884	305,749	316,489	310,269	142,083	136,218	140,154	-9.2%
11. Home Health	20,663	12,246	13,380	8,621	6,242	5,817	6,132	-18.3%
12. Prescribed Drugs	122,323	1,276,736	1,323,854	1,096,383	443,330	395,682	426,815	23.2%
13. Family Planning	26,015	12,301	9,723	7,728	1,497	742	752	-44.6%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	217,243	312,126	330,015	310,570	192,669	177,208	175,005	-3.5%
16. Personal Care Support Services	411,034	338,762	339,885	390,739	263,652	236,901	225,193	-9.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	0	0	1,502,402	1,647,258	1,530,626	1,565,976	1,672,860	2.7%
19. Primary Care Case Management (PCCM) Services	1,206,439	1,409,923	1,488,835	1,201,531	153,223	149,298	157,479	-28.8%
Total*	1,732,120	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	0.7%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual</i>	<i>Share of Total</i>
								<i>Change</i>	<i>FFY 09</i>
01. General Hospital	\$1,122,690,289	\$1,322,968,703	\$1,416,722,664	\$1,318,935,805	\$1,003,129,905	\$1,337,851,445	\$1,536,526,711	5.4%	20.8%
02. Mental Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$827,035,470	\$1,024,250,660	\$981,196,430	\$964,383,899	\$1,021,301,681	\$1,057,590,467	\$1,020,573,075	3.6%	13.8%
04. Intermediate Care for Mentally Retarded	\$102,917,036	\$121,412,043	\$91,893,474	\$108,928,390	\$99,844,261	\$118,274,882	\$112,882,663	1.6%	1.5%
05. Physician Services	\$649,384,798	\$708,700,093	\$727,220,925	\$626,237,434	\$300,641,714	\$307,729,754	\$313,911,592	-11.4%	4.3%
06. Dental Services	\$186,245,205	\$218,599,261	\$245,890,665	\$163,044,731	\$43,829,586	\$42,565,053	\$43,893,046	-21.4%	0.6%
07. Other Practitioners	\$39,709,926	\$53,129,028	\$58,590,888	\$50,898,883	\$26,177,959	\$25,191,508	\$25,067,993	-7.4%	0.3%
08. Outpatient Hospital	\$606,810,676	\$982,122,181	\$710,242,405	\$445,329,555	\$224,207,864	\$226,939,064	\$245,981,013	-14.0%	3.3%
09. Clinic Services	\$159,706,661	\$408,663,526	\$348,496,726	\$185,089,114	\$114,723,565	\$119,238,153	\$133,816,206	-2.9%	1.8%
10. Lab and X-Ray	\$24,181,841	\$27,362,549	\$24,759,738	\$30,740,893	\$16,494,775	\$17,585,074	\$19,168,461	-3.8%	0.3%
11. Home Health	\$66,138,776	\$8,631,403	\$6,573,866	\$7,058,619	\$5,623,310	\$5,327,650	\$5,746,225	-33.4%	0.1%
12. Prescribed Drugs	\$1,003,853,892	\$1,156,607,078	\$1,219,442,107	\$825,807,649	\$451,702,747	\$430,492,078	\$481,599,837	-11.5%	6.5%
13. Family Planning	\$15,901,097	\$26,715,524	\$24,248,145	\$20,018,878	\$4,299,729	\$2,839,077	\$3,309,061	-23.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$307,085,482	\$627,246,384	\$623,703,451	\$552,689,020	\$802,126,025	\$600,331,970	\$607,429,851	12.0%	8.2%
16. Personal Care Support Services	\$216,803,781	\$226,894,829	\$260,997,030	\$292,312,282	\$289,554,539	\$329,503,274	\$347,045,156	8.2%	4.7%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$0	\$0	\$45,147,986	\$420,168,212	\$1,967,687,039	\$2,212,467,965	\$2,445,822,291	171.3%	33.2%
19. Primary Case Management (PCCM) Services	\$29,085,728	\$31,165,952	\$35,896,123	\$30,096,563	\$21,739,608	\$29,261,007	\$33,621,880	2.4%	0.5%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$5,357,550,658	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	5.5%	100.0%
<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>								<i>(+) or (-) SLC</i>	
								<i>Avg. FFY 09</i>	
01. General Hospital	\$4,969.53	\$4,681.60	\$5,450.07	\$5,557.06	\$6,042.59	\$5,586.37	\$5,266.73	1.0%	-9.3%
02. Mental Hospital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$19,880.18	\$23,628.01	\$20,617.70	\$23,944.98	\$26,009.16	\$27,253.27	\$27,420.75	5.5%	-7.6%
04. Intermediate Care for Mentally Retarded	\$81,810.04	\$96,974.48	\$78,340.56	\$94,968.08	\$79,241.48	\$71,121.40	\$59,039.05	-5.3%	-39.1%
05. Physician Services	\$501.10	\$473.05	\$491.01	\$505.29	\$432.42	\$488.89	\$516.53	0.5%	-13.7%
06. Dental Services	\$381.54	\$387.15	\$388.52	\$364.44	\$198.18	\$313.31	\$343.85	-1.7%	-33.1%
07. Other Practitioners	\$163.46	\$136.91	\$157.07	\$161.68	\$165.03	\$163.25	\$161.56	-0.2%	0.9%
08. Outpatient Hospital	\$783.37	\$1,078.22	\$778.25	\$591.62	\$586.63	\$597.68	\$684.74	-2.2%	-3.0%
09. Clinic Services	\$301.03	\$594.96	\$509.13	\$348.15	\$361.88	\$535.37	\$656.69	13.9%	-14.8%
10. Lab and X-Ray	\$96.77	\$89.49	\$78.23	\$99.08	\$116.09	\$129.10	\$136.77	5.9%	-40.8%
11. Home Health	\$3,200.83	\$704.83	\$491.32	\$818.77	\$900.88	\$915.88	\$937.09	-18.5%	-84.3%
12. Prescribed Drugs	\$8,206.58	\$905.91	\$921.13	\$753.21	\$1,018.89	\$1,087.97	\$1,128.36	-28.2%	15.1%
13. Family Planning	\$611.23	\$2,171.82	\$2,493.90	\$2,590.43	\$2,872.23	\$3,826.25	\$4,400.35	39.0%	219.6%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,413.56	\$2,009.59	\$1,889.92	\$1,779.60	\$4,163.23	\$3,387.72	\$3,470.93	16.2%	45.0%
16. Personal Care Support Services	\$527.46	\$669.78	\$767.90	\$748.10	\$1,098.25	\$1,390.89	\$1,541.10	19.6%	-36.2%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$0.00	\$0.00	\$30.05	\$255.07	\$1,285.54	\$1,412.84	\$1,462.06	164.1%	-14.7%
19. Primary Case Management (PCCM) Services	\$24.11	\$22.10	\$24.11	\$25.05	\$141.88	\$195.99	\$213.50	43.8%	359.2%
Total (Average)	\$3,093.06	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	4.8%	-14.1%
TOTAL PER CAPITA EXPENDITURES	\$764.84	\$831.63	\$850.87	\$744.08	\$759.04	\$788.85	\$808.97	0.9%	-22.3%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	527,867	572,312	580,408	577,204	533,235	538,051	581,443	1.6%	32.2%
Poverty Related Eligibles	651,553	744,332	805,823	793,622	730,393	732,984	812,045	3.7%	45.0%
Medically Needy	11,464	8,216	7,425	7,207	5,759	5,007	6,761	-8.4%	0.4%
Other Eligibles	267,747	282,522	304,390	318,353	299,752	292,619	277,657	0.6%	15.4%
Maintenance Assistance Status Unknown	273,489	321,438	340,422	121,436	133,646	143,315	127,011	-12.0%	7.0%
Total*	1,732,120	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	0.7%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	333,745	352,382	360,825	365,019	356,621	359,044	373,845	1.9%	20.7%
Children	853,845	951,542	1,011,560	996,435	900,847	898,429	983,421	2.4%	54.5%
Foster Care Children	18,781	22,078	25,297	32,842	36,243	35,695	33,042	9.9%	1.8%
Adults	252,259	278,802	296,948	298,092	270,711	269,680	280,906	1.8%	15.6%
Basis of Eligibility Unknown	273,490	324,016	343,838	125,434	138,363	149,128	133,703	-11.2%	7.4%
Total*	1,732,120	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	0.7%	100.0%
By Age									
Under Age 1	83,244	89,451	95,517	88,696	89,524	93,589	86,065	0.6%	4.8%
Age 1 to 5	339,550	371,805	389,689	384,644	347,009	358,386	392,267	2.4%	21.7%
Age 6 to 14	367,446	409,226	432,770	432,009	391,501	381,533	425,498	2.5%	23.6%
Age 15 to 20	162,924	187,728	205,882	212,391	197,088	188,714	203,825	3.8%	11.3%
Age 21 to 44	272,584	299,418	316,146	317,936	292,315	292,059	306,911	2.0%	17.0%
Age 45 to 64	107,450	118,609	124,172	127,661	123,903	127,168	136,105	4.0%	7.5%
Age 65 to 74	50,091	53,961	56,422	57,043	54,946	55,292	56,499	2.0%	3.1%
Age 75 to 84	45,220	46,910	47,069	46,270	44,106	43,395	42,679	-1.0%	2.4%
Age 85 and Over	30,122	30,272	30,379	29,733	28,748	28,526	28,057	-1.2%	1.6%
Age Unknown	273,489	321,440	340,422	121,439	133,645	143,314	127,011	-12.0%	7.0%
Total*	1,732,120	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	0.7%	100.0%
By Race									
White	604,949	673,128	714,787	702,963	648,627	659,994	727,311	3.1%	40.3%
Black	720,904	790,707	829,391	845,100	791,717	787,119	822,419	2.2%	45.6%
Hispanic, American Indian or Asian	38,753	47,398	49,096	48,112	34,699	29,851	36,504	-1.0%	2.0%
Other/Unknown	367,514	417,587	445,194	221,647	227,742	235,012	218,683	-8.3%	12.1%
Total*	1,732,120	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	0.7%	100.0%
By Sex									
Female	874,969	958,277	1,009,844	1,009,350	937,355	935,788	990,976	2.1%	54.9%
Male	583,650	649,088	688,147	686,948	631,684	632,769	686,900	2.8%	38.1%
Unknown	273,501	321,455	340,477	121,524	133,746	143,419	127,041	-12.0%	7.0%
Total*	1,732,120	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	1,804,917	0.7%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,122,692,203	\$2,917,683,587	\$2,881,085,606	\$2,616,309,465	\$2,564,373,011	\$2,789,164,834	\$3,120,357,763	6.6%	42.3%
Poverty Related Eligibles	\$1,008,562,523	\$1,404,344,359	\$1,378,940,390	\$1,257,329,194	\$1,408,022,764	\$1,599,752,121	\$1,782,450,604	10.0%	24.2%
Medically Needy	\$112,396,672	\$102,957,722	\$89,374,407	\$67,401,500	\$55,063,190	\$55,634,688	\$79,693,296	-5.6%	1.1%
Other Eligibles	\$1,794,780,099	\$2,106,380,301	\$2,065,629,537	\$1,930,256,938	\$2,184,358,123	\$2,231,211,873	\$2,193,464,110	3.4%	29.7%
Maintenance Assistance Status Unknown	\$319,119,161	\$413,103,245	\$405,992,683	\$170,442,830	\$181,267,219	\$187,424,905	\$200,429,288	-7.5%	2.7%
Total*	\$5,357,550,658	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	5.5%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$3,048,713,892	\$4,128,329,869	\$3,911,658,404	\$3,428,827,572	\$3,403,235,820	\$3,619,878,402	\$3,792,406,634	3.7%	51.4%
Children	\$1,141,356,199	\$1,343,916,270	\$1,409,946,789	\$1,373,960,546	\$1,409,164,095	\$1,649,131,171	\$1,820,062,237	8.1%	24.7%
Foster Care Children	\$68,080,671	\$151,054,249	\$156,528,184	\$134,925,132	\$332,733,586	\$165,147,240	\$147,786,818	13.8%	2.0%
Adults	\$740,880,454	\$874,388,979	\$898,590,077	\$889,982,768	\$986,325,027	\$1,166,991,052	\$1,328,278,921	10.2%	18.0%
Basis of Eligibility Unknown	\$358,519,442	\$446,779,847	\$444,299,169	\$214,043,909	\$261,625,779	\$262,040,556	\$287,860,451	-3.6%	3.9%
Total*	\$5,357,550,658	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	5.5%	100.0%
By Age									
Under Age 1	\$272,471,479	\$308,426,474	\$341,122,407	\$363,707,201	\$365,613,907	\$507,544,532	\$511,992,929	11.1%	6.9%
Age 1 to 5	\$553,135,849	\$646,701,777	\$669,492,680	\$651,871,461	\$647,506,227	\$746,069,159	\$830,213,705	7.0%	11.3%
Age 6 to 14	\$479,046,570	\$605,698,645	\$620,808,204	\$591,730,782	\$663,221,828	\$622,554,831	\$705,071,776	6.7%	9.6%
Age 15 to 20	\$367,418,487	\$468,613,201	\$491,869,045	\$474,500,147	\$655,841,974	\$563,842,219	\$605,291,895	8.7%	8.2%
Age 21 to 44	\$1,194,403,569	\$1,508,770,225	\$1,458,264,956	\$1,376,944,216	\$1,468,938,599	\$1,656,110,613	\$1,833,752,800	7.4%	24.9%
Age 45 to 64	\$965,824,351	\$1,370,878,544	\$1,351,916,727	\$1,199,499,082	\$1,212,792,584	\$1,323,636,564	\$1,448,074,520	7.0%	19.6%
Age 65 to 74	\$336,776,996	\$499,521,941	\$436,693,322	\$333,496,307	\$323,150,494	\$349,017,533	\$359,572,991	1.1%	4.9%
Age 75 to 84	\$436,487,337	\$578,131,396	\$523,118,678	\$422,528,367	\$408,357,907	\$420,548,195	\$408,288,445	-1.1%	5.5%
Age 85 and Over	\$432,866,859	\$544,622,216	\$521,743,921	\$457,015,127	\$466,404,694	\$486,440,911	\$473,706,712	1.5%	6.4%
Age Unknown	\$319,119,161	\$413,104,795	\$405,992,683	\$170,447,237	\$181,256,093	\$187,423,864	\$200,429,288	-7.5%	2.7%
Total*	\$5,357,550,658	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	5.5%	100.0%
By Race									
White	\$2,477,092,197	\$3,164,560,719	\$3,069,141,566	\$2,760,624,350	\$2,848,433,115	\$3,051,462,524	\$3,283,445,407	4.8%	44.5%
Black	\$2,039,484,545	\$2,723,996,360	\$2,662,113,593	\$2,451,467,406	\$2,731,697,759	\$2,970,013,090	\$3,197,862,845	7.8%	43.4%
Hispanic, American Indian or Asian	\$86,511,726	\$118,124,020	\$117,494,886	\$100,878,227	\$91,563,398	\$94,672,887	\$111,460,274	4.3%	1.5%
Other/Unknown	\$754,462,190	\$937,788,115	\$972,272,578	\$728,769,944	\$721,390,035	\$747,039,920	\$783,626,535	0.6%	10.6%
Total*	\$5,357,550,658	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	5.5%	100.0%
By Sex									
Female	\$3,217,244,674	\$4,119,404,225	\$4,053,616,059	\$3,664,751,633	\$3,895,945,248	\$4,227,767,647	\$4,545,071,286	5.9%	61.6%
Male	\$1,821,172,207	\$2,411,950,243	\$2,361,370,870	\$2,206,440,951	\$2,315,627,772	\$2,447,648,888	\$2,630,845,431	6.3%	35.7%
Unknown	\$319,133,777	\$413,114,746	\$406,035,694	\$170,547,343	\$181,511,287	\$187,771,886	\$200,478,344	-7.5%	2.7%
Total*	\$5,357,550,658	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	\$7,376,395,061	5.5%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 09
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09		
	\$4,021.26	\$5,098.06	\$4,963.90	\$4,532.73	\$4,809.09	\$5,183.83	\$5,366.58	4.9%	-18.5%
Poverty Related Eligibles	\$1,547.94	\$1,886.72	\$1,711.22	\$1,584.29	\$1,927.76	\$2,182.52	\$2,195.01	6.0%	-2.5%
Medically Needy	\$9,804.32	\$12,531.37	\$12,036.96	\$9,352.23	\$9,561.24	\$11,111.38	\$11,787.21	3.1%	13.2%
Other Eligibles	\$6,703.27	\$7,455.63	\$6,786.13	\$6,063.26	\$7,287.22	\$7,624.97	\$7,899.91	2.8%	-14.1%
Maintenance Assistance Status Unknown	\$1,166.84	\$1,285.17	\$1,192.62	\$1,403.56	\$1,356.32	\$1,307.78	\$1,578.05	5.2%	-0.8%
Total	\$3,093.06	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	4.8%	-14.1%
By Basis of Eligibility									
Aged, Blind or Disabled	\$9,134.86	\$11,715.50	\$10,840.87	\$9,393.56	\$9,543.00	\$10,081.99	\$10,144.33	1.8%	-20.4%
Children	\$1,336.73	\$1,412.36	\$1,393.83	\$1,378.88	\$1,564.27	\$1,835.57	\$1,850.75	5.6%	-9.8%
Foster Care Children	\$3,624.98	\$6,841.84	\$6,187.62	\$4,108.31	\$9,180.63	\$4,626.62	\$4,472.70	3.6%	-36.7%
Adults	\$2,936.98	\$3,136.24	\$3,026.09	\$2,985.60	\$3,643.46	\$4,327.32	\$4,728.55	8.3%	38.4%
Basis of Eligibility Unknown	\$1,310.91	\$1,378.88	\$1,292.18	\$1,706.43	\$1,890.87	\$1,757.15	\$2,152.98	8.6%	20.9%
Total	\$3,093.06	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	4.8%	-14.1%
By Age									
Under Age 1	\$3,273.17	\$3,447.99	\$3,571.33	\$4,100.60	\$4,083.98	\$5,423.12	\$5,948.91	10.5%	26.4%
Age 1 to 5	\$1,629.03	\$1,739.36	\$1,718.02	\$1,694.74	\$1,865.96	\$2,081.75	\$2,116.45	4.5%	-15.5%
Age 6 to 14	\$1,303.72	\$1,480.11	\$1,434.50	\$1,369.72	\$1,694.05	\$1,631.72	\$1,657.05	4.1%	-29.1%
Age 15 to 20	\$2,255.15	\$2,496.23	\$2,389.08	\$2,234.09	\$3,327.66	\$2,987.81	\$2,969.66	4.7%	-15.7%
Age 21 to 44	\$4,381.78	\$5,039.01	\$4,612.63	\$4,330.88	\$5,025.19	\$5,670.47	\$5,974.87	5.3%	1.6%
Age 45 to 64	\$8,988.59	\$11,557.96	\$10,887.45	\$9,395.97	\$9,788.24	\$10,408.57	\$10,639.39	2.8%	-11.3%
Age 65 to 74	\$6,723.30	\$9,257.09	\$7,739.77	\$5,846.40	\$5,881.24	\$6,312.26	\$6,364.24	-0.9%	-23.4%
Age 75 to 84	\$9,652.53	\$12,324.27	\$11,113.87	\$9,131.80	\$9,258.56	\$9,691.17	\$9,566.50	-0.1%	-21.6%
Age 85 and Over	\$14,370.46	\$17,990.96	\$17,174.49	\$15,370.64	\$16,223.90	\$17,052.55	\$16,883.73	2.7%	-14.0%
Age Unknown	\$1,166.84	\$1,285.17	\$1,192.62	\$1,403.56	\$1,356.25	\$1,307.78	\$1,578.05	5.2%	-1.0%
Total	\$3,093.06	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	4.8%	-14.1%
By Race									
White	\$4,094.71	\$4,701.28	\$4,293.78	\$3,927.13	\$4,391.48	\$4,623.47	\$4,514.50	1.6%	-23.0%
Black	\$2,829.07	\$3,445.01	\$3,209.72	\$2,900.80	\$3,450.35	\$3,773.27	\$3,888.36	5.4%	-15.2%
Hispanic, American Indian or Asian	\$2,232.39	\$2,492.17	\$2,393.17	\$2,096.74	\$2,638.79	\$3,171.51	\$3,053.37	5.4%	-9.7%
Other / Unknown	\$2,052.88	\$2,245.73	\$2,183.93	\$3,287.98	\$3,167.58	\$3,178.73	\$3,583.39	9.7%	-4.3%
Total	\$3,093.06	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	4.8%	-14.1%
By Sex									
Female	\$3,676.98	\$4,298.76	\$4,014.10	\$3,630.80	\$4,156.32	\$4,517.87	\$4,586.46	3.8%	-8.3%
Male	\$3,120.32	\$3,715.91	\$3,431.49	\$3,211.95	\$3,665.80	\$3,868.16	\$3,830.03	3.5%	-23.0%
Unknown	\$1,166.85	\$1,285.14	\$1,192.55	\$1,403.40	\$1,357.13	\$1,309.25	\$1,578.06	5.2%	-4.4%
Total	\$3,093.06	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	\$4,086.83	4.8%	-14.1%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers that have been approved by the Centers for Medicare & Medicaid Services (CMS). Some of the services provided to individuals in waiver programs include: personal support, skilled nursing, environmental modification services, specialized medical equipment and supplies, counseling, emergency response system, home health services, transportation, day care, day habilitation, personal care home, home delivered meals, respite care services, and case management services. They include:

- Community Habilitation & Comprehensive Supports Waiver: Offers more intensive services to help disabled individuals remain in the community (includes out of home support services). MR/DD
- New Options Waiver: Helps individuals with less intense needs to live independently in the community.
- The Independent Care Waiver Program (ICWP): Helps adult Medicaid recipients with disabilities live in their own home or in the community instead of living in a hospital setting. The ICWP also includes services for adult Medicaid recipients with traumatic brain injuries.
- SOURCE (Service Options Using Resources in a Community Environment) Project: Links primary care with an array of long-term health services in an individual's home or community to avoid preventable hospital and nursing home care for frail elderly and disabled individuals.
- Community Care Services Program: Services to the elderly or functionally impaired that are otherwise nursing home eligible.
- Elderly and Disabled: Implementation Date 10/01/2007 - Provides adult day health, out-of-home respite, personal support services/personal support extended/consumer directed personal support services, alternative living services, emergency response, enhanced care management, FMS, home delivered meals, home delivered services, skilled nurses services for aged individuals 65 yrs - no max age, and PD individuals ages 0 - 64.
- Pediatric Program: Implementation Date 04/01/2008 - Provides home health aide, skilled nursing-high tech, skilled nursing-low tech, transportation for medically fragile and technology dependent individuals ages 0-5.
- Community Based Alternatives for Youth: Implementation Date 09/01/2008 - Provides care management, respite, supported employment, community guide, community transition, consultative clinical and therapeutic, customized goods and services, family training/supports, financial support, transportation, wraparound services-unskilled for individuals w/ mental illness ages 18-20 and w/SED ages 1-17.

Managed Care

- Primary Care Case Management Program (PCCM)
- Medicaid only Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan (PAHP)
- 92% of Medicaid enrollment in managed care as of 6/30/2009

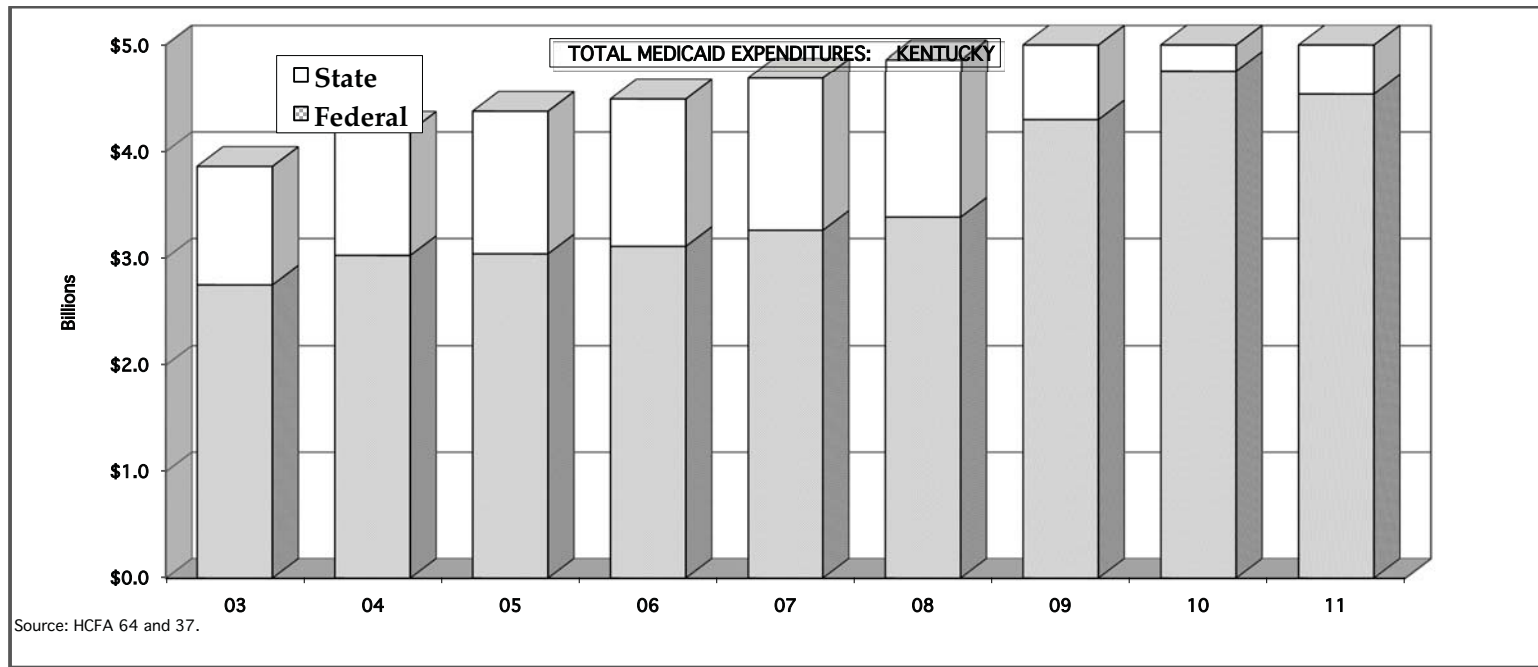
Children's Health Insurance Program: PeachCare for Kids

- 254,365 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 75.14% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	\$3,753,565,564	\$4,086,404,587	\$4,253,083,096	\$4,328,810,426	\$4,513,988,817	\$4,691,623,964	\$5,362,501,971	\$5,824,761,000	\$5,817,916,000	5.6%	55.0%
Federal Share	\$2,682,947,801	\$2,957,814,195	\$2,968,564,303	\$3,011,288,244	\$3,152,412,692	\$3,287,407,628	\$4,204,693,070	\$4,655,490,000	\$4,443,404,000	6.5%	65.6%
State Share	\$1,070,617,763	\$1,128,590,392	\$1,284,518,793	\$1,317,522,182	\$1,361,576,125	\$1,404,216,336	\$1,157,808,901	\$1,169,271,000	\$1,374,512,000	3.2%	28.4%
Administrative Costs	\$106,527,425	\$104,002,696	\$125,336,656	\$164,958,179	\$176,685,241	\$170,959,208	\$153,238,352	\$171,437,000	\$157,210,000	5.0%	47.6%
Federal Share	\$64,305,180	\$66,403,343	\$70,298,840	\$97,850,594	\$107,756,708	\$96,417,102	\$94,852,845	\$96,942,000	\$96,611,000	5.2%	50.2%
State Share	\$42,222,245	\$37,599,353	\$55,037,816	\$67,107,585	\$68,928,533	\$74,542,106	\$58,385,507	\$74,495,000	\$60,599,000	4.6%	43.5%
Admin. Costs as % of Payments	2.84%	2.55%	2.95%	3.81%	3.91%	3.64%	2.86%	2.94%	2.70%		
Federal Match Rate*	69.89%	70.09%	69.60%	69.26%	69.58%	69.78%	78.60%	70.96%	71.49%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments ***		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund	\$1,070,617,763	\$847,824,573	\$42,222,245	\$58,385,507
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$309,984,328	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$1,070,617,763	\$1,157,808,901	\$42,222,245	\$58,385,507

***Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 09)		
	Tax Rate (on gross revenues)	Amt. Generated
Hospitals	2.50%	\$174,935,736
Health Provider (MCO)	5.50%	\$45,236,822
Home Health	2.00%	\$8,083,238
ICF/MR	5.50%	\$6,604,825
Nurse Fac (census days)	% based on beds	\$63,279,303
Community Living Supports	5.50%	\$11,844,404
Total		\$309,984,328

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

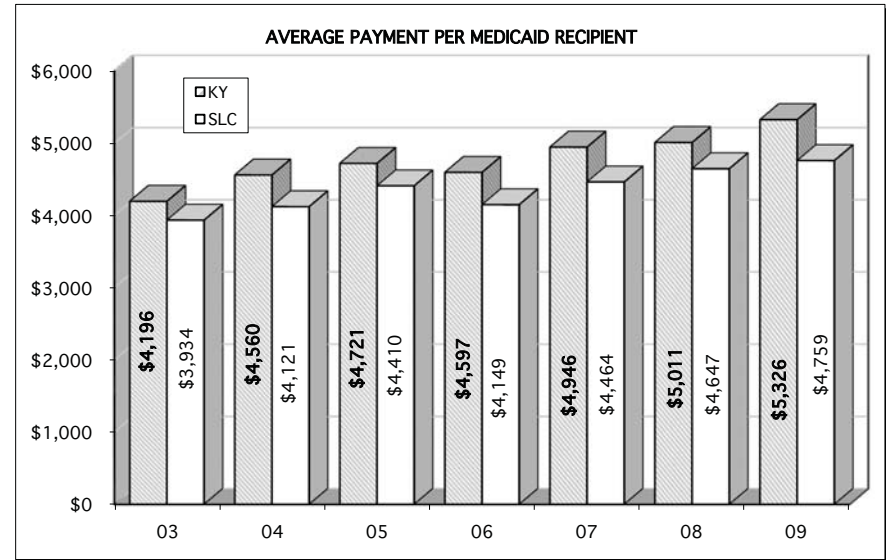
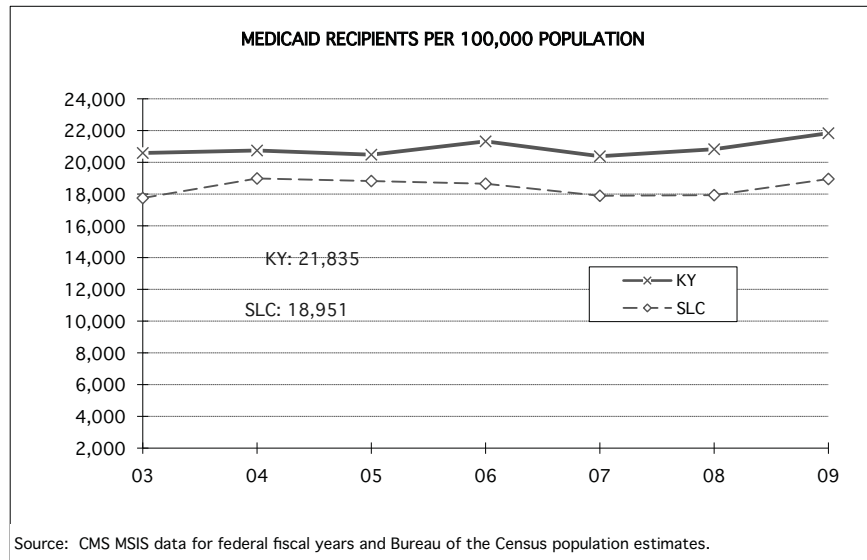
	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$136,322,555	\$157,682,934	\$158,802,714	\$159,753,581	\$157,367,474	\$158,383,443	\$170,180,250	\$173,660,000	\$164,088,000	0.5%
Mental Hospitals	\$32,142,175	\$37,178,530	\$37,430,614	\$37,443,072	\$37,443,072	\$37,335,732	\$37,443,075	\$37,443,000	\$43,341,000	2.5%
Total	\$168,464,730	\$194,861,464	\$196,233,328	\$197,196,653	\$194,810,546	\$195,719,175	\$207,623,325	\$211,103,000	\$207,429,000	0.9%

SELECTED ELIGIBILITY CRITERIA				DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)			
	2009	% of FPL*					<u>Rank in U.S.</u>
				State population—July 1, 2009*		4,314,113	26
				Per capita personal income**		\$32,306	46
				Median household income**		\$41,489	46
Medically Needy Program	Yes			Population below Federal Poverty Level*		776,540	
				Percent of total state population		18.0%	3
	2011			Population without health insurance coverage*		694,000	23
Pregnant Women, Children and Infants (% of FPL*)				Percent of total state population		16.1%	
Pregnant women and infants		185.0%		Recipients of Food Stamps***		701,757	
Children 1 to 5		133.0%		Total value of issuance***		\$1,002,094,650	16
Children 6 to 18		100%		Average monthly benefit per recipient		\$119.00	
State Criteria: Section 1634 State				Monthly recipients of Temporary Assistance to Needy Families (TANF)****		59,680	16

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>
01. General Hospital	75,869	72,995	67,993	72,681	70,173	71,112	126,577	8.9%
02. Mental Hospital	3,994	4,181	4,303	3,729	3,577	3,673	4,490	2.0%
03. Skilled and Intermediate (non-MR) Care Nursing	27,382	26,736	28,533	28,259	26,762	27,701	30,694	1.9%
04. Intermediate Care for Mentally Retarded	930	850	787	736	699	677	531	-8.9%
05. Physician Services	495,220	519,131	506,188	523,050	508,582	495,201	524,977	1.0%
06. Dental Services	175,189	196,283	191,400	195,598	202,925	197,203	221,486	4.0%
07. Other Practitioners	161,537	178,424	175,248	184,647	195,145	190,850	226,421	5.8%
08. Outpatient Hospital	353,352	377,441	361,313	374,286	380,813	375,326	398,578	2.0%
09. Clinic Services	214,674	245,364	250,422	272,960	282,808	303,005	369,706	9.5%
10. Lab and X-Ray	278,526	308,879	305,694	335,882	383,513	375,051	407,813	6.6%
11. Home Health	21,234	20,045	20,109	19,781	18,594	17,628	18,165	-2.6%
12. Prescribed Drugs	512,351	537,941	532,122	524,642	507,632	494,811	511,776	0.0%
13. Family Planning	4,063	4,880	4,140	4,140	4,450	4,327	5,603	5.5%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	323,277	343,374	294,698	313,287	328,975	344,913	361,519	1.9%
16. Personal Care Support Services	85,215	93,980	95,886	96,230	96,514	94,454	110,372	4.4%
17. Home/Community Based Waiver Services	13,495	0	0	0	0	0	0	-100.0%
18. Prepaid Health Care	777,932	778,321	790,240	826,827	791,267	822,506	837,029	1.2%
19. Primary Care Case Management (PCCM) Services	462,350	453,139	452,003	462,248	444,574	432,556	442,181	-0.7%
Total*	847,943	860,508	856,566	899,616	867,563	893,008	941,990	1.8%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

								Annual	Share of Total
PAYMENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Change	FFY 09
01. General Hospital	\$335,771,489	\$398,296,189	\$388,145,550	\$450,385,266	\$488,006,326	\$541,026,769	\$613,980,713	10.6%	12.2%
02. Mental Hospital	\$51,474,624	\$52,582,129	\$49,226,623	\$38,822,718	\$38,436,215	\$42,652,021	\$51,620,211	0.0%	1.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$602,189,547	\$616,808,606	\$728,126,257	\$751,465,013	\$759,950,132	\$779,969,603	\$852,708,553	6.0%	17.0%
04. Intermediate Care for Mentally Retarded	\$110,771,071	\$106,736,998	\$106,923,082	\$129,495,224	\$105,467,214	\$59,843,030	\$100,233,767	-1.7%	2.0%
05. Physician Services	\$210,404,038	\$232,711,746	\$222,442,986	\$231,229,866	\$240,820,516	\$259,327,674	\$293,552,952	5.7%	5.9%
06. Dental Services	\$52,052,674	\$56,908,811	\$55,492,309	\$60,792,462	\$72,982,414	\$69,754,637	\$81,626,457	7.8%	1.6%
07. Other Practitioners	\$34,210,496	\$36,287,069	\$31,884,236	\$34,629,458	\$42,198,579	\$46,711,856	\$50,322,647	6.6%	1.0%
08. Outpatient Hospital	\$273,737,802	\$268,951,578	\$265,790,897	\$287,478,226	\$315,756,981	\$327,344,482	\$358,478,657	4.6%	7.1%
09. Clinic Services	\$147,698,202	\$187,458,968	\$195,553,110	\$207,733,187	\$214,121,171	\$224,402,554	\$286,287,959	11.7%	5.7%
10. Lab and X-Ray	\$40,853,378	\$53,734,609	\$54,563,640	\$62,486,341	\$77,400,976	\$85,313,172	\$91,132,071	14.3%	1.8%
11. Home Health	\$59,924,107	\$56,142,682	\$52,894,687	\$55,507,814	\$51,863,815	\$47,189,347	\$44,191,870	-4.9%	0.9%
12. Prescribed Drugs	\$693,988,604	\$812,180,180	\$780,430,366	\$567,259,685	\$508,660,821	\$514,995,640	\$556,948,856	-3.6%	11.1%
13. Family Planning	\$5,959,334	\$8,696,049	\$7,683,124	\$8,491,547	\$10,869,423	\$10,339,458	\$10,861,001	10.5%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$444,954,512	\$465,767,519	\$474,621,855	\$544,392,416	\$601,912,290	\$629,968,387	\$723,424,152	8.4%	14.4%
16. Personal Care Support Services	\$38,152,644	\$45,867,444	\$47,680,550	\$50,784,355	\$53,625,075	\$64,927,380	\$72,574,520	11.3%	1.4%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	1.4%
18. Prepaid Health Care	\$439,584,361	\$507,907,833	\$565,671,159	\$637,841,423	\$693,116,091	\$755,372,555	\$813,696,008	10.8%	16.2%
19. Primary Case Management (PCCM) Services	\$16,093,300	\$16,720,972	\$16,500,202	\$16,295,908	\$16,013,676	\$15,419,532	\$15,765,217	-0.3%	0.3%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,557,820,183	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	5.9%	100.0%
AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES									
								(+) or (-) SLC	
								<u>Avg. FFY 09</u>	
01. General Hospital	\$4,425.67	\$5,456.49	\$5,708.61	\$6,196.74	\$6,954.33	\$7,608.09	\$4,850.65	1.5%	-16.5%
02. Mental Hospital	\$12,887.99	\$12,576.45	\$11,440.07	\$10,411.03	\$10,745.38	\$11,612.31	\$11,496.71	-1.9%	-33.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$21,992.17	\$23,070.34	\$25,518.74	\$26,592.06	\$28,396.61	\$28,156.73	\$27,780.95	4.0%	-6.4%
04. Intermediate Care for Mentally Retarded	\$119,108.68	\$125,572.94	\$135,861.60	\$175,944.60	\$150,883.00	\$88,394.43	\$188,764.16	8.0%	94.8%
05. Physician Services	\$424.87	\$448.27	\$439.45	\$442.08	\$473.51	\$523.68	\$559.17	4.7%	-6.5%
06. Dental Services	\$297.12	\$289.93	\$289.93	\$310.80	\$359.65	\$353.72	\$368.54	3.7%	-28.3%
07. Other Practitioners	\$211.78	\$203.38	\$181.94	\$187.54	\$216.24	\$244.76	\$222.25	0.8%	38.8%
08. Outpatient Hospital	\$774.69	\$712.57	\$735.63	\$768.07	\$829.17	\$872.16	\$899.39	2.5%	27.3%
09. Clinic Services	\$688.01	\$764.00	\$780.89	\$761.04	\$757.13	\$740.59	\$774.37	2.0%	0.5%
10. Lab and X-Ray	\$146.68	\$173.97	\$178.49	\$186.04	\$201.82	\$227.47	\$223.47	7.3%	-3.3%
11. Home Health	\$2,822.08	\$2,800.83	\$2,630.40	\$2,806.12	\$2,789.28	\$2,676.95	\$2,432.80	-2.4%	-59.2%
12. Prescribed Drugs	\$1,354.52	\$1,509.79	\$1,466.64	\$1,081.23	\$1,002.03	\$1,040.79	\$1,088.27	-3.6%	11.0%
13. Family Planning	\$1,466.73	\$1,781.98	\$1,855.83	\$2,051.10	\$2,442.57	\$2,389.52	\$1,938.43	4.8%	40.8%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,376.39	\$1,356.44	\$1,610.54	\$1,737.68	\$1,829.66	\$1,826.46	\$2,001.07	6.4%	-16.4%
16. Personal Care Support Services	\$447.72	\$488.06	\$497.26	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$565.07	\$652.57	\$715.82	\$771.43	\$875.96	\$918.38	\$972.12	9.5%	-43.3%
19. Primary Case Management (PCCM) Services	\$34.81	\$36.90	\$36.50	\$35.25	\$36.02	\$35.65	\$35.65	0.4%	-23.3%
Total (Average)	\$4,195.82	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	4.1%	11.9%
TOTAL PER CAPITA EXPENDITURES	\$937.23	\$1,010.23	\$1,046.89	\$1,065.03	\$1,102.06	\$1,134.02	\$1,278.53	5.3%	22.8%

Source: MSIS data for FFY 03-09

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	361,154	380,688	386,165	386,012	382,979	392,936	405,890	2.0%	43.1%
Poverty Related Eligibles	301,135	307,916	319,447	325,964	320,937	329,029	364,235	3.2%	38.7%
Medically Needy	32,131	29,624	27,379	25,533	24,713	24,872	25,592	-3.7%	2.7%
Other Eligibles	77,425	77,077	79,125	79,133	78,995	78,299	78,200	0.2%	8.3%
Maintenance Assistance Status Unknown	76,098	65,203	44,450	82,974	59,939	67,872	68,073	-1.8%	7.2%
Total	847,943	860,508	856,566	899,616	867,563	893,008	941,990	1.8%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	264,436	266,514	268,406	273,179	274,068	279,510	285,515	1.3%	30.3%
Children	379,308	392,310	401,581	397,208	392,581	398,366	436,063	2.4%	46.3%
Foster Care Children	10,111	10,963	11,982	12,687	12,073	13,492	14,184	5.8%	1.5%
Adults	117,743	125,165	129,719	133,094	128,419	133,293	137,637	2.6%	14.6%
Basis of Eligibility Unknown	76,345	65,556	44,878	83,448	60,422	68,347	68,591	-1.8%	7.3%
Total	847,943	860,508	856,566	899,616	867,563	893,008	941,990	1.8%	100.0%
By Age									
Under Age 1	25,885	26,995	28,352	22,813	23,241	21,025	30,331	2.7%	3.2%
Age 1 to 5	130,229	134,311	137,523	138,518	135,331	142,140	154,412	2.9%	16.4%
Age 6 to 14	188,649	194,303	197,328	197,387	195,634	197,835	211,473	1.9%	22.4%
Age 15 to 20	90,278	94,849	98,870	102,543	102,229	104,483	109,445	3.3%	11.6%
Age 21 to 44	167,220	173,752	176,569	178,570	173,683	177,597	182,770	1.5%	19.4%
Age 45 to 64	88,234	91,700	95,234	98,485	100,168	104,606	108,898	3.6%	11.6%
Age 65 to 74	35,369	35,340	35,237	35,726	35,617	36,231	36,289	0.4%	3.9%
Age 75 to 84	28,176	27,290	26,813	26,162	25,557	25,395	24,766	-2.1%	2.6%
Age 85 and Over	17,773	16,741	16,189	16,438	16,164	15,824	15,534	-2.2%	1.6%
Age Unknown	76,130	65,227	44,451	82,974	59,939	67,872	68,072	-1.8%	7.2%
Total	847,943	860,508	856,566	899,616	867,563	893,008	941,990	1.8%	100.0%
By Race									
White	621,587	639,520	649,227	649,076	641,623	648,544	684,743	1.6%	72.7%
Black	97,410	100,370	101,927	103,105	102,859	103,956	109,677	2.0%	11.6%
Hispanic, American Indian or Asian	16,261	20,368	22,984	23,885	21,588	26,105	30,432	11.0%	3.2%
Other/Unknown	112,685	100,250	82,428	123,550	101,493	114,403	117,138	0.6%	12.4%
Total*	847,943	860,508	856,566	899,616	867,563	893,008	941,990	1.8%	100.0%
By Sex									
Female	448,121	461,268	470,226	473,588	467,677	478,008	501,684	1.9%	53.3%
Male	323,716	334,034	341,888	343,053	339,946	347,128	372,234	2.4%	39.5%
Unknown	76,106	65,206	44,452	82,975	59,940	67,872	68,072	-1.8%	7.2%
Total*	847,943	860,508	856,566	899,616	867,563	893,008	941,990	1.8%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	Share of Total FFY 09
Receiving Cash Assistance or Eligible Under Section 1931	\$1,877,197,468	\$2,144,701,120	\$2,160,748,853	\$2,156,509,192	\$2,244,774,709	\$2,392,399,174	\$2,682,390,850	6.1%	53.5%
Poverty Related Eligibles	\$518,525,427	\$578,109,038	\$611,569,773	\$641,594,536	\$710,424,798	\$756,425,947	\$904,447,613	9.7%	18.0%
Medically Needy	\$131,171,340	\$134,459,647	\$128,819,802	\$137,557,765	\$156,982,227	\$178,102,739	\$143,993,321	1.6%	2.9%
Other Eligibles	\$988,819,799	\$1,014,544,064	\$1,102,637,853	\$1,078,245,796	\$1,050,970,122	\$1,053,020,192	\$1,244,245,153	3.9%	24.8%
Maintenance Assistance Status Unknown	\$42,106,149	\$51,945,513	\$39,854,352	\$121,183,620	\$128,049,859	\$94,610,045	\$42,328,674	0.1%	0.8%
Total	\$3,557,820,183	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	5.9%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,463,019,744	\$2,648,070,461	\$2,723,492,029	\$2,681,303,265	\$2,708,040,524	\$2,810,197,918	\$3,142,411,413	4.1%	62.6%
Children	\$628,822,054	\$693,410,711	\$726,086,923	\$719,451,286	\$812,297,106	\$876,026,625	\$1,045,410,916	8.8%	20.8%
Foster Care Children	\$101,683,157	\$112,148,916	\$124,258,788	\$135,545,528	\$140,840,765	\$147,332,353	\$177,305,919	9.7%	3.5%
Adults	\$320,548,779	\$415,763,582	\$425,739,318	\$472,726,479	\$495,760,209	\$540,839,317	\$601,629,614	11.1%	12.0%
Basis of Eligibility Unknown	\$43,746,449	\$54,365,712	\$44,053,575	\$126,064,351	\$134,263,111	\$100,161,884	\$50,647,749	2.5%	1.0%
Total	\$3,557,820,183	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	5.9%	100.0%
By Age									
Under Age 1	\$49,924,877	\$69,719,772	\$75,426,010	\$43,875,591	\$70,406,749	\$72,662,427	\$105,064,839	13.2%	2.1%
Age 1 to 5	\$272,466,039	\$290,927,674	\$290,255,796	\$298,497,594	\$334,476,948	\$373,667,509	\$427,422,085	7.8%	8.5%
Age 6 to 14	\$430,761,484	\$461,719,868	\$473,178,498	\$512,159,406	\$559,448,177	\$597,685,078	\$694,623,864	8.3%	13.8%
Age 15 to 20	\$298,744,751	\$340,415,039	\$359,870,152	\$404,537,386	\$444,935,903	\$480,943,147	\$545,436,886	10.6%	10.9%
Age 21 to 44	\$800,945,310	\$932,908,132	\$929,862,115	\$971,971,377	\$994,626,850	\$1,026,047,609	\$1,154,757,433	6.3%	23.0%
Age 45 to 64	\$759,747,228	\$868,371,217	\$916,392,852	\$939,364,235	\$961,287,813	\$1,003,784,683	\$1,154,501,614	7.2%	23.0%
Age 65 to 74	\$259,489,719	\$271,789,986	\$282,160,545	\$233,968,145	\$215,567,201	\$220,913,126	\$250,613,803	-0.6%	5.0%
Age 75 to 84	\$331,816,895	\$332,306,247	\$344,497,006	\$295,309,044	\$272,492,593	\$282,999,713	\$300,036,406	-1.7%	6.0%
Age 85 and Over	\$311,734,331	\$303,622,796	\$332,132,461	\$314,224,511	\$309,909,622	\$321,244,760	\$342,620,195	1.6%	6.8%
Age Unknown	\$42,189,549	\$51,978,651	\$39,855,198	\$121,183,620	\$128,049,859	\$94,610,045	\$42,328,486	0.1%	0.8%
Total	\$3,557,820,183	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	5.9%	100.0%
By Race									
White	\$2,844,145,040	\$3,123,209,984	\$3,204,105,126	\$3,174,164,062	\$3,259,726,940	\$3,377,081,694	\$3,842,496,132	5.1%	76.6%
Black	\$368,926,916	\$408,140,822	\$433,792,210	\$459,826,091	\$485,299,863	\$517,341,111	\$572,263,060	7.6%	11.4%
Hispanic, American Indian or Asian	\$33,212,111	\$53,886,704	\$59,187,909	\$57,624,533	\$57,481,728	\$74,157,907	\$89,971,582	18.1%	1.8%
Other/Unknown	\$311,536,116	\$338,521,872	\$346,545,388	\$443,476,223	\$488,693,184	\$505,977,385	\$512,674,837	8.7%	10.2%
Total*	\$3,557,820,183	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	5.9%	100.0%
By Sex									
Female	\$2,164,673,858	\$2,373,212,440	\$2,454,949,811	\$2,430,349,402	\$2,505,345,736	\$2,629,749,092	\$2,967,424,502	5.4%	59.1%
Male	\$1,350,967,105	\$1,498,600,237	\$1,548,817,420	\$1,583,557,771	\$1,657,806,036	\$1,750,198,960	\$2,007,652,623	6.8%	40.0%
Unknown	\$42,179,220	\$51,946,705	\$39,863,402	\$121,183,736	\$128,049,943	\$94,610,045	\$42,328,486	0.1%	0.8%
Total*	\$3,557,820,183	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	\$5,017,405,611	5.9%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 09
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09		
Receiving Cash Assistance or Eligible Under Section 1931	\$5,197.78	\$5,633.75	\$5,595.40	\$5,586.64	\$5,861.35	\$6,088.52	\$6,608.66	4.1%	0.4%
Poverty Related Eligibles	\$1,721.90	\$1,877.49	\$1,914.46	\$1,968.30	\$2,213.60	\$2,298.96	\$2,483.14	6.3%	10.3%
Medically Needy	\$4,082.39	\$4,538.88	\$4,705.06	\$5,387.45	\$6,352.21	\$7,160.77	\$5,626.50	5.5%	-45.9%
Other Eligibles	\$12,771.32	\$13,162.73	\$13,935.39	\$13,625.74	\$13,304.26	\$13,448.71	\$15,911.06	3.7%	73.1%
Maintenance Assistance Status Unknown	\$553.31	\$796.67	\$896.61	\$1,460.50	\$2,136.34	\$1,393.95	\$621.81	2.0%	-60.9%
Total	\$4,195.82	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	4.1%	11.9%
By Basis of Eligibility									
Aged, Blind or Disabled	\$9,314.24	\$9,935.95	\$10,146.91	\$9,815.19	\$9,880.91	\$10,054.02	\$11,006.12	2.8%	-13.7%
Children	\$1,657.81	\$1,767.51	\$1,808.07	\$1,811.27	\$2,069.12	\$2,199.05	\$2,397.39	6.3%	16.8%
Foster Care Children	\$10,056.69	\$10,229.77	\$10,370.45	\$10,683.81	\$11,665.76	\$10,919.98	\$12,500.42	3.7%	77.0%
Adults	\$2,722.44	\$3,321.72	\$3,282.01	\$3,551.82	\$3,860.49	\$4,057.52	\$4,371.13	8.2%	28.0%
Basis of Eligibility Unknown	\$573.01	\$829.30	\$981.63	\$1,510.69	\$2,222.09	\$1,465.49	\$738.40	4.3%	-58.5%
Total	\$4,195.82	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	4.1%	11.9%
By Age									
Under Age 1	\$1,928.72	\$2,582.69	\$2,660.34	\$1,923.27	\$3,029.42	\$3,456.00	\$3,463.94	10.3%	-26.4%
Age 1 to 5	\$2,092.21	\$2,166.07	\$2,110.60	\$2,154.94	\$2,471.55	\$2,628.87	\$2,768.06	4.8%	10.5%
Age 6 to 14	\$2,283.40	\$2,376.29	\$2,397.93	\$2,594.70	\$2,859.67	\$3,021.13	\$3,284.69	6.2%	40.6%
Age 15 to 20	\$3,309.16	\$3,589.02	\$3,639.83	\$3,945.05	\$4,352.35	\$4,603.08	\$4,983.66	7.1%	41.4%
Age 21 to 44	\$4,789.77	\$5,369.19	\$5,266.28	\$5,443.08	\$5,726.68	\$5,777.39	\$6,318.09	4.7%	7.4%
Age 45 to 64	\$8,610.59	\$9,469.70	\$9,622.54	\$9,538.15	\$9,596.76	\$9,595.86	\$10,601.68	3.5%	-11.7%
Age 65 to 74	\$7,336.64	\$7,690.72	\$8,007.51	\$6,548.96	\$6,052.37	\$6,097.35	\$6,906.05	-1.0%	-16.9%
Age 75 to 84	\$11,776.58	\$12,176.85	\$12,848.13	\$11,287.71	\$10,662.15	\$11,143.91	\$12,114.85	0.5%	-0.8%
Age 85 and Over	\$17,539.77	\$18,136.48	\$20,515.93	\$19,115.74	\$19,172.83	\$20,301.11	\$22,056.15	3.9%	12.3%
Age Unknown	\$554.18	\$796.89	\$896.61	\$1,460.50	\$2,136.34	\$1,393.95	\$621.82	1.9%	-61.0%
Total	\$4,195.82	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	4.1%	11.9%
By Race									
White	\$4,575.62	\$4,883.68	\$4,935.26	\$4,890.28	\$5,080.44	\$5,207.17	\$5,611.59	3.5%	-4.3%
Black	\$3,787.36	\$4,066.36	\$4,255.91	\$4,459.78	\$4,718.11	\$4,976.54	\$5,217.71	5.5%	13.9%
Hispanic, American Indian or Asian	\$2,042.44	\$2,645.66	\$2,575.18	\$2,412.58	\$2,662.67	\$2,840.75	\$2,956.48	6.4%	-12.5%
Other / Unknown	\$2,764.66	\$3,376.78	\$4,204.22	\$3,589.45	\$4,815.04	\$4,422.76	\$4,376.67	8.0%	16.9%
Total	\$4,195.82	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	4.1%	11.9%
By Sex									
Female	\$4,830.56	\$5,144.98	\$5,220.79	\$5,131.78	\$5,357.00	\$5,501.48	\$5,914.93	3.4%	18.2%
Male	\$4,173.31	\$4,486.37	\$4,530.19	\$4,616.07	\$4,876.67	\$5,041.94	\$5,393.52	4.4%	8.5%
Unknown	\$554.22	\$796.66	\$896.77	\$1,460.48	\$2,136.30	\$1,393.95	\$621.82	1.9%	-62.3%
Total	\$4,195.82	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	\$5,326.39	4.1%	11.9%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c), enabling the state to provide long-term care services to people who otherwise would require institutionalization: They include:

- Elderly & Disabled: Operating since 1/1/1987.
- Support for Community Living Waiver: Operating since 1997.
- Ventilator-Dependent Individuals (Model II): Operating since 1/1/1987.
- Acquired Brain Injury: Operational since April 1999.

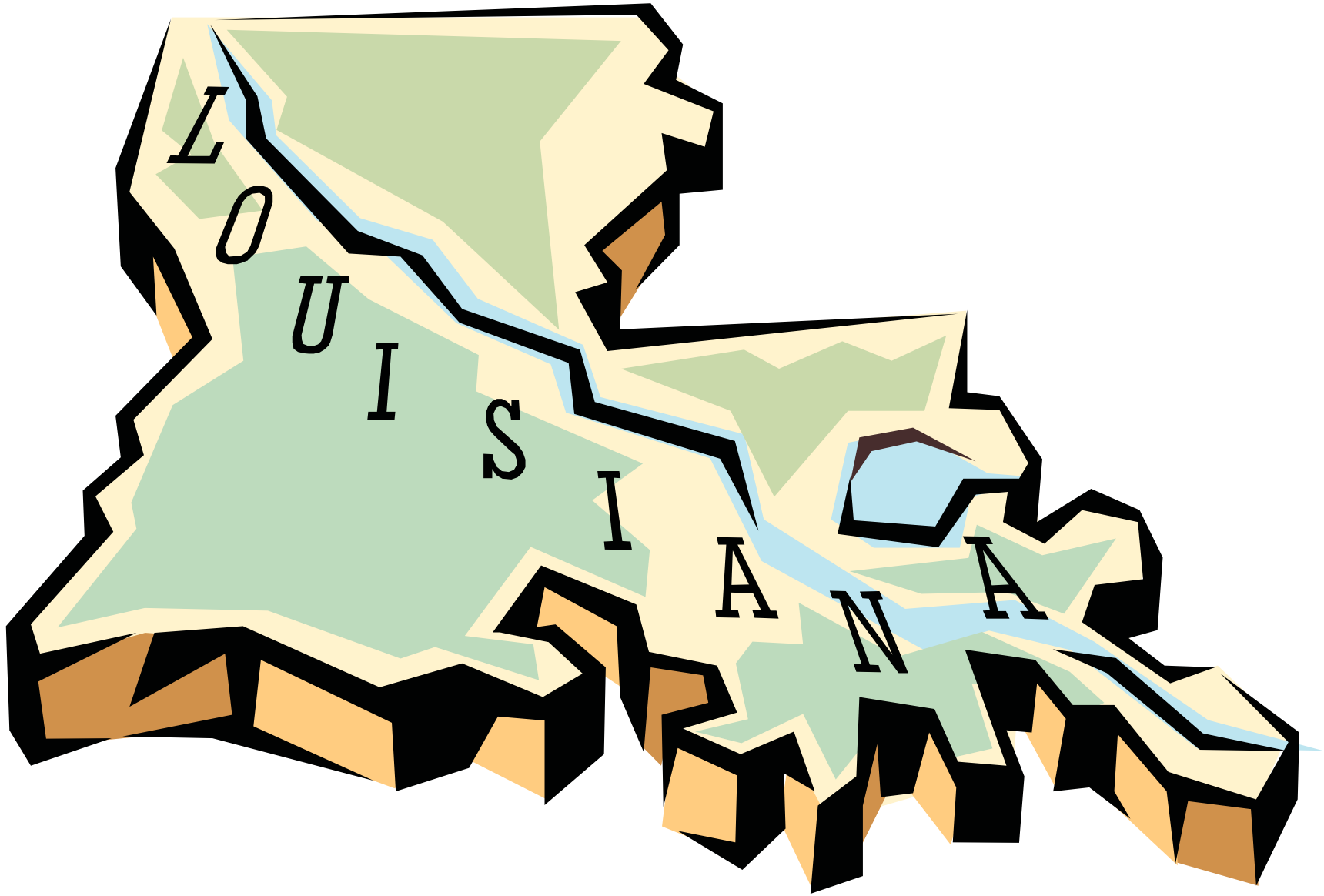
Managed Care

- Primary Care Case Management (PCCM): KenPAC (Kentucky Patient Access and Care Services). Provides a medical home and a primary care physician.
- Medicaid only Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan (PAHP)
- 83% of Medicaid enrollment in managed care as of 6/30/2009

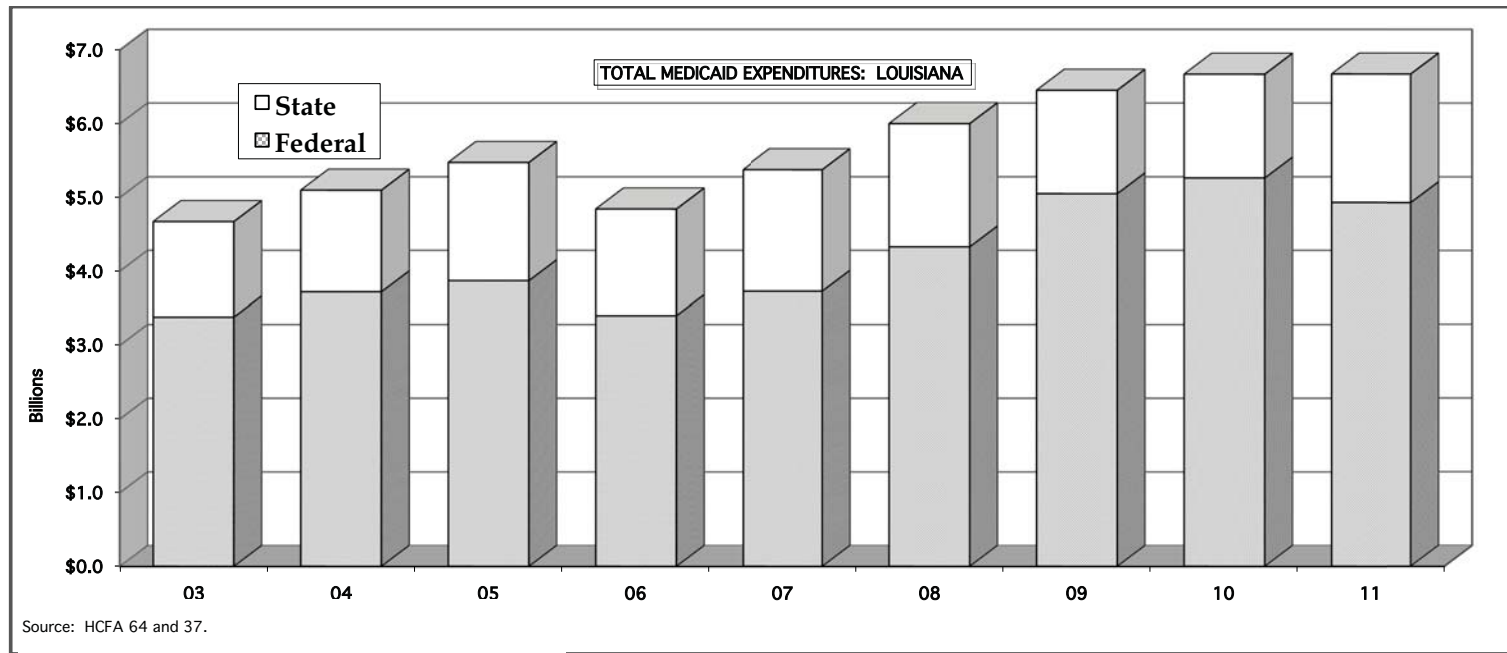
Children's Health Insurance Program: KCHIP

- 73,143 enrollees
- Combination Plan
- Enhanced FMAP: 79.09% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments•	\$4,510,559,559	\$4,933,031,400	\$5,313,395,456	\$4,687,949,677	\$5,207,246,125	\$5,831,185,008	\$6,271,680,348	\$6,497,428,000	\$6,569,190,000	4.8%	45.6%
Federal Share	\$3,282,205,273	\$3,623,928,889	\$3,778,999,011	\$3,313,901,491	\$3,635,289,649	\$4,235,044,685	\$4,949,978,444	\$5,165,853,000	\$4,870,416,000	5.1%	48.4%
State Share	\$1,228,354,286	\$1,309,102,511	\$1,534,396,445	\$1,374,048,186	\$1,571,956,476	\$1,596,140,323	\$1,321,701,904	\$1,331,575,000	\$1,698,774,000	4.1%	38.3%
Administrative Costs	\$161,791,590	\$165,305,982	\$161,949,822	\$155,485,375	\$169,051,721	\$171,317,338	\$183,740,043	\$175,976,000	\$107,432,000	-5.0%	-33.6%
Federal Share	\$99,329,586	\$96,671,081	\$93,148,355	\$86,525,202	\$93,619,872	\$94,608,613	\$100,934,536	\$98,563,000	\$62,190,000	-5.7%	-37.4%
State Share	\$62,462,004	\$68,634,901	\$68,801,467	\$68,960,173	\$75,431,849	\$76,708,725	\$82,805,507	\$77,413,000	\$45,242,000	-4.0%	-27.6%
Admin. Costs as % of Payments	3.59%	3.35%	3.05%	3.32%	3.25%	2.94%	2.93%	2.71%	1.64%		
Federal Match Rate*	71.28%	70.09%	69.60%	69.79%	69.69%	72.47%	80.19%	67.61%	63.61%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments***		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund	\$1,228,354,286	\$1,211,415,145	\$62,462,004	\$82,805,507
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$110,286,759	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other*	\$0	\$0	\$0	\$0
Total State Share	\$1,228,354,286	\$1,321,701,904	\$62,462,004	\$82,805,507

***Total state match used in '09 include \$1.2 B M in SGF Direct and \$262.4 M in Other finance, for a total state match of \$1.4 B (Louisiana Medicaid Annual Report for 2008/09).

Provider Taxes Currently in Place (FFY 09)		
	Tax Rate	Amount
Nursing Homes	\$8.02 per patient day	
MR Facilities	\$14.30 per patient day	
Pharmacy	\$.10 per prescription	
Total		\$110,286,759

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$730,035,964	\$914,779,162	\$913,199,890	\$671,831,909	\$832,906,386	\$861,388,614	\$837,262,187	\$838,643,000	\$779,943,000	-2.6%
Mental Hospitals	\$95,212,813	\$110,566,189	\$117,845,178	\$67,998,379	\$100,736,713	\$103,860,995	\$110,960,284	\$106,182,000	\$104,369,000	-2.0%
Total	\$825,248,777	\$1,025,345,351	\$1,031,045,068	\$739,830,288	\$933,643,099	\$965,249,609	\$948,222,471	\$944,825,000	\$884,312,000	-2.5%

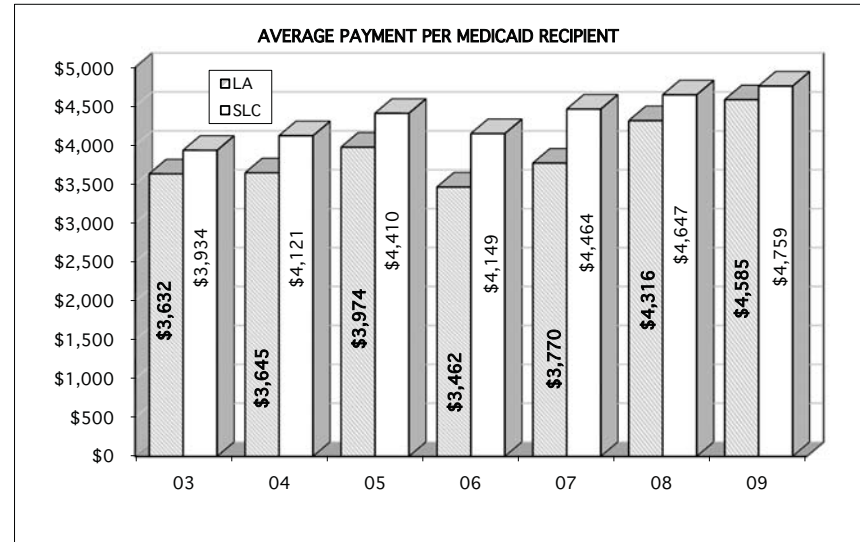
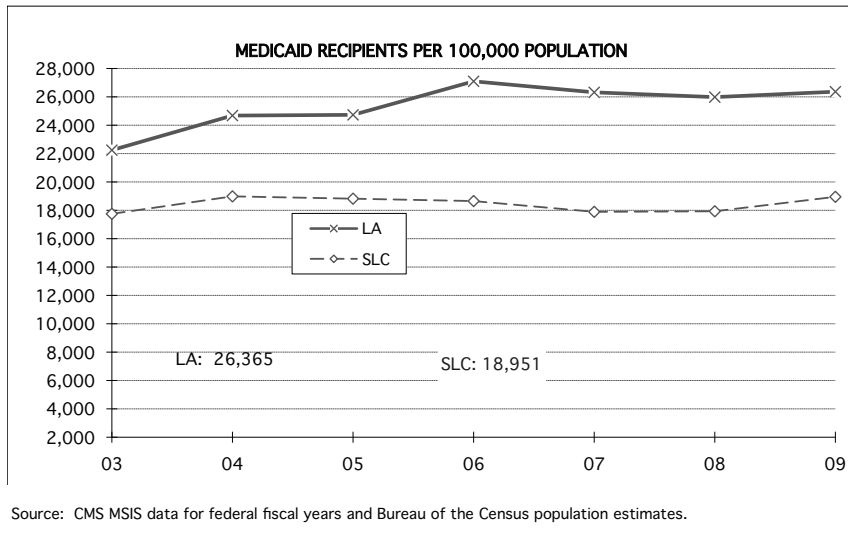
*Estimated.

SELECTED ELIGIBILITY CRITERIA				DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)			
	2009	% of FPL*					Rank in U.S.
				State population—July 1, 2009*	4,492,076		25
				Per capita personal income**	\$37,520		28
				Median household income**	\$42,528		45
Medically Needy Program	Yes			Population below Federal Poverty Level*	804,082		
				Percent of total state population	17.9%		4
Pregnant Women, Children and Infants (% of FPL*)	2011			Population without health insurance coverage*	711,000		22
				Percent of total state population	15.8%		
Pregnant women		200.0%		Recipients of Food Stamps***	723,738		
Children 1 to 5		133.0%		Total value of issuance***	\$1,119,136,582		
Children 6 to 18		100.0%		Average monthly benefit per recipient	\$128.86		
State Criteria: Section 1634 State				Monthly recipients of Temporary Assistance to Needy Families (TANF)****	22,101		34

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	<i>Annual Change</i>
01. General Hospital	179,182	180,489	181,301	150,367	151,597	149,104	150,603	-2.9%
02. Mental Hospital	8,613	9,434	9,476	9,495	11,401	11,419	12,436	6.3%
03. Skilled and Intermediate (non-MR) Care Nursing	32,955	32,306	32,471	31,441	32,248	28,846	28,633	-2.3%
04. Intermediate Care for Mentally Retarded	5,848	5,820	5,849	5,608	5,560	5,448	5,378	-1.4%
05. Physician Services	789,162	832,560	835,983	807,303	825,931	856,871	890,683	2.0%
06. Dental Services	232,875	236,225	237,108	222,714	239,537	259,191	313,314	5.1%
07. Other Practitioners	157,591	178,179	178,752	180,906	188,306	208,718	233,812	6.8%
08. Outpatient Hospital	465,274	490,135	492,072	542,636	548,678	583,363	603,990	4.4%
09. Clinic Services	123,544	150,865	151,451	172,053	190,571	216,920	236,540	11.4%
10. Lab and X-Ray	532,212	588,281	590,640	579,605	604,031	636,014	680,239	4.2%
11. Home Health	11,406	11,131	11,182	11,653	11,779	12,090	11,150	-0.4%
12. Prescribed Drugs	758,388	804,196	804,196	792,298	773,254	800,868	831,393	1.5%
13. Family Planning	6,465	6,719	6,748	6,508	7,370	6,651	6,943	1.2%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	487,196	511,907	513,979	584,509	617,733	654,008	681,591	5.8%
16. Personal Care Support Services	145,595	568,898	181,801	195,211	214,879	233,663	257,864	10.0%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	0	0	0	0	0	73	148	102.7%
19. Primary Care Case Management (PCCM) Services	585,026	878,942	880,484	867,523	819,006	830,899	845,361	6.3%
Total*	995,362	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	2.9%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>Annual</u>	<u>Share of Total</u>
								<u>Change</u>	<u>FFY 09</u>
01. General Hospital	\$682,696,326	\$778,490,113	\$853,325,153	\$729,072,751	\$811,285,337	\$893,413,561	\$940,798,029	5.5%	17.3%
02. Mental Hospital	\$35,857,553	\$45,863,116	\$50,109,366	\$49,647,890	\$52,041,689	\$59,695,365	\$62,786,826	9.8%	1.2%
03. Skilled and Intermediate (non-MR) Care Nursing	\$585,804,380	\$590,336,369	\$657,391,067	\$631,662,619	\$685,658,112	\$717,884,419	\$740,767,467	4.0%	13.6%
04. Intermediate Care for Mentally Retarded	\$367,634,760	\$417,797,223	\$462,458,541	\$423,899,059	\$440,281,605	\$475,925,114	\$466,715,100	4.1%	8.6%
05. Physician Services	\$276,177,855	\$295,713,111	\$325,363,444	\$294,467,879	\$320,398,614	\$406,435,594	\$460,890,727	8.9%	8.5%
06. Dental Services	\$43,540,602	\$50,438,369	\$54,485,958	\$51,458,240	\$66,077,059	\$89,759,027	\$130,278,243	20.0%	2.4%
07. Other Practitioners	\$16,242,953	\$17,353,900	\$18,810,677	\$22,321,568	\$24,002,357	\$28,140,678	\$32,098,369	12.0%	0.6%
08. Outpatient Hospital	\$250,446,727	\$242,252,823	\$265,921,447	\$257,065,285	\$285,549,186	\$324,455,901	\$370,864,003	6.8%	6.8%
09. Clinic Services	\$61,770,340	\$72,614,896	\$79,284,050	\$80,251,491	\$87,882,089	\$97,833,045	\$112,375,529	10.5%	2.1%
10. Lab and X-Ray	\$61,360,475	\$70,998,756	\$77,536,624	\$80,052,312	\$89,548,607	\$104,778,904	\$119,977,967	11.8%	2.2%
11. Home Health	\$28,344,851	\$27,387,007	\$30,240,158	\$24,746,026	\$26,328,773	\$34,863,061	\$36,074,948	4.1%	0.7%
12. Prescribed Drugs	\$783,761,071	\$900,611,528	\$975,650,922	\$713,360,380	\$682,308,006	\$793,627,067	\$856,390,818	1.5%	15.8%
13. Family Planning	\$4,333,284	\$4,432,117	\$4,802,998	\$7,581,832	\$11,707,304	\$10,265,915	\$10,612,715	16.1%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$312,383,237	\$383,282,169	\$414,687,198	\$405,667,504	\$474,197,543	\$576,951,940	\$648,640,835	12.9%	11.9%
16. Personal Care Support Services	\$91,172,371	\$117,785,307	\$126,005,040	\$181,527,265	\$262,362,472	\$352,139,939	\$411,353,994	28.5%	7.6%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$0	\$0	\$0	\$0	\$0	\$1,661,718	\$4,125,698	148.3%	0.1%
19. Primary Case Management (PCCM) Services	\$13,383,194	\$23,740,692	\$24,650,771	\$24,857,900	\$22,305,635	\$23,627,190	\$24,975,862	11.0%	0.5%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	7.0%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									<u>Avg. FFY 09</u>
01. General Hospital	\$3,810.07	\$4,313.23	\$4,706.68	\$4,848.62	\$5,351.59	\$5,991.88	\$6,246.87	8.6%	7.6%
02. Mental Hospital	\$4,163.19	\$4,861.47	\$5,288.03	\$5,228.85	\$4,564.66	\$5,227.72	\$5,048.80	3.3%	-70.9%
03. Skilled and Intermediate (non-MR) Care Nursing	\$17,775.89	\$18,273.27	\$20,245.48	\$20,090.41	\$21,262.04	\$24,886.79	\$25,871.11	6.5%	-12.9%
04. Intermediate Care for Mentally Retarded	\$62,865.04	\$71,786.46	\$79,066.26	\$75,588.28	\$79,187.34	\$87,357.77	\$86,782.28	5.5%	-10.5%
05. Physician Services	\$349.96	\$355.19	\$389.20	\$364.76	\$387.92	\$474.33	\$517.46	6.7%	-13.5%
06. Dental Services	\$186.97	\$213.52	\$229.79	\$231.05	\$275.85	\$346.30	\$415.81	14.2%	-19.1%
07. Other Practitioners	\$103.07	\$97.40	\$105.23	\$123.39	\$127.46	\$134.83	\$137.28	4.9%	-14.2%
08. Outpatient Hospital	\$538.28	\$494.26	\$540.41	\$473.73	\$520.43	\$556.18	\$614.02	2.2%	-13.1%
09. Clinic Services	\$499.99	\$481.32	\$523.50	\$466.43	\$461.15	\$451.01	\$475.08	-0.8%	-38.4%
10. Lab and X-Ray	\$115.29	\$120.69	\$131.28	\$138.12	\$148.25	\$164.74	\$176.38	7.3%	-23.7%
11. Home Health	\$2,485.08	\$2,460.43	\$2,704.36	\$2,123.58	\$2,235.23	\$2,883.63	\$3,235.42	4.5%	-45.7%
12. Prescribed Drugs	\$1,033.46	\$1,119.89	\$1,213.20	\$900.37	\$882.39	\$990.96	\$1,030.07	-0.1%	5.1%
13. Family Planning	\$670.27	\$659.64	\$711.77	\$1,165.00	\$1,588.51	\$1,543.51	\$1,528.55	14.7%	11.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$641.19	\$748.73	\$806.82	\$694.03	\$767.64	\$882.18	\$951.66	6.8%	-60.2%
16. Personal Care Support Services	\$626.21	\$207.04	\$693.09	\$929.90	\$1,220.98	\$1,507.04	\$1,595.24	16.9%	-33.9%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,763.26	\$27,876.34	22.5%	-99.7%
19. Primary Care Case Management (PCCM) Services	\$22.88	\$27.01	\$28.00	\$28.65	\$27.24	\$28.44	\$29.54	4.4%	-36.4%
Total (Average)	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	4.0%	-3.7%

TOTAL PER CAPITA EXPENDITURES	\$1,044.16	\$1,135.66	\$1,217.37	\$1,142.23	\$1,228.55	\$1,348.42	\$1,437.07	5.5%	38.0%
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Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	Share of Total FFY 09
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	313,021	340,322	341,842	345,084	314,087	316,878	330,617	0.9%	27.9%
Poverty Related Eligibles	499,742	569,412	571,330	604,225	574,328	595,906	619,726	3.7%	52.3%
Medically Needy	9,659	10,622	10,661	10,318	8,198	8,100	8,397	-2.3%	0.7%
Other Eligibles	76,114	99,831	100,278	99,939	100,561	165,887	181,231	15.6%	15.3%
Maintenance Assistance Status Unknown	96,826	87,867	88,208	89,406	154,593	69,830	44,364	-12.2%	3.7%
Total	995,362	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	2.9%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	245,745	252,159	253,319	258,379	247,206	255,407	264,735	1.2%	22.4%
Children	535,484	633,662	635,928	652,486	594,639	659,291	686,280	4.2%	57.9%
Foster Care Children	8,539	8,849	8,892	9,603	9,329	9,993	10,313	3.2%	0.9%
Adults	108,501	125,517	126,007	138,112	144,905	160,893	178,643	8.7%	15.1%
Basis of Eligibility Unknown	97,093	87,867	88,173	90,392	155,688	71,017	44,364	-12.2%	3.7%
Total	995,362	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	2.9%	100.0%
By Age									
Under Age 1	17,970	39,101	39,236	25,835	5,515	43,258	42,845	15.6%	3.6%
Age 1 to 5	170,264	206,568	207,353	201,173	182,232	212,640	225,266	4.8%	19.0%
Age 6 to 14	278,469	306,124	307,234	323,683	305,633	305,253	317,185	2.2%	26.8%
Age 15 to 20	134,354	153,116	153,636	170,968	165,468	167,322	173,660	4.4%	14.7%
Age 21 to 44	141,485	154,329	154,971	169,433	174,317	189,826	206,387	6.5%	17.4%
Age 45 to 64	72,499	77,326	77,648	86,367	85,752	90,422	95,902	4.8%	8.1%
Age 65 to 74	33,467	34,071	34,233	34,148	32,967	33,618	34,432	0.5%	2.9%
Age 75 to 84	29,827	29,785	29,929	28,776	27,209	26,629	26,576	-1.9%	2.2%
Age 85 and Over	20,199	19,767	19,869	19,183	18,100	17,817	17,718	-2.2%	1.5%
Age Unknown	96,828	87,867	88,210	89,406	154,574	69,816	44,364	-12.2%	3.7%
Total	995,362	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	2.9%	100.0%
By Race									
White	320,727	366,609	368,022	392,000	376,576	410,799	433,136	5.1%	36.6%
Black	514,116	577,581	579,946	582,070	538,978	584,568	608,082	2.8%	51.3%
Hispanic, American Indian or Asian	12,878	17,577	17,609	24,457	25,108	33,746	40,094	20.8%	3.4%
Other/Unknown	147,641	146,287	146,742	150,445	211,105	127,488	103,023	-5.8%	8.7%
Total	995,362	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	2.9%	100.0%
By Sex									
Female	523,312	586,673	589,073	611,418	584,807	636,570	670,259	4.2%	56.6%
Male	375,166	433,415	435,076	448,034	412,279	450,112	469,617	3.8%	39.7%
Unknown	96,884	87,966	88,170	89,520	154,681	69,919	44,459	-12.2%	3.8%
Total	995,362	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	1,184,335	2.9%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	Share of Total FFY 09
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,699,714,565	\$1,942,915,372	\$2,126,311,541	\$1,771,482,567	\$1,930,949,049	\$2,247,306,342	\$2,433,718,135	6.2%	44.8%
Poverty Related Eligibles	\$583,097,320	\$677,363,988	\$732,750,110	\$737,910,355	\$728,239,295	\$889,924,448	\$1,048,482,417	10.3%	19.3%
Medically Needy	\$59,852,598	\$74,767,869	\$80,862,502	\$75,322,034	\$75,052,636	\$82,799,262	\$89,117,752	6.9%	1.6%
Other Eligibles	\$1,072,900,601	\$1,231,926,150	\$1,354,718,481	\$1,201,524,173	\$1,276,764,222	\$1,657,153,307	\$1,802,747,742	9.0%	33.2%
Maintenance Assistance Status Unknown	\$199,344,895	\$112,124,117	\$126,080,780	\$191,400,872	\$330,929,186	\$114,275,079	\$55,661,084	-19.2%	1.0%
Total	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	7.0%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,513,203,234	\$2,800,964,969	\$3,074,600,706	\$2,639,210,714	\$2,864,184,193	\$3,326,406,319	\$3,559,846,594	6.0%	65.6%
Children	\$553,716,835	\$702,174,794	\$760,146,205	\$680,597,960	\$657,972,275	\$987,736,093	\$1,187,300,755	13.6%	21.9%
Foster Care Children	\$28,100,500	\$33,814,036	\$36,822,707	\$37,635,443	\$35,272,835	\$46,550,062	\$51,971,089	10.8%	1.0%
Adults	\$315,908,545	\$390,019,580	\$422,979,578	\$412,546,868	\$435,178,500	\$493,198,209	\$549,113,662	9.7%	10.1%
Basis of Eligibility Unknown	\$203,980,865	\$112,124,117	\$126,174,218	\$207,649,016	\$349,326,585	\$137,567,755	\$81,495,030	-14.2%	1.5%
Total	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	7.0%	100.0%
By Age									
Under Age 1	\$69,607,689	\$142,993,947	\$153,637,383	\$93,219,872	\$33,035,004	\$190,072,536	\$209,164,895	20.1%	3.9%
Age 1 to 5	\$265,375,029	\$309,600,661	\$338,058,142	\$292,807,639	\$294,208,953	\$430,529,075	\$519,152,575	11.8%	9.6%
Age 6 to 14	\$338,512,433	\$379,274,603	\$411,382,231	\$366,336,215	\$399,091,514	\$461,661,640	\$541,519,279	8.1%	10.0%
Age 15 to 20	\$271,785,984	\$314,808,760	\$342,382,049	\$317,743,146	\$351,773,971	\$408,286,350	\$453,599,553	8.9%	8.4%
Age 21 to 44	\$851,260,156	\$982,907,597	\$1,076,003,219	\$972,915,966	\$1,045,564,299	\$1,195,297,755	\$1,287,984,716	7.1%	23.7%
Age 45 to 64	\$783,968,981	\$923,188,951	\$1,004,860,248	\$958,984,430	\$1,072,865,509	\$1,276,484,873	\$1,393,454,548	10.1%	25.7%
Age 65 to 74	\$249,635,916	\$270,344,942	\$298,193,059	\$230,794,731	\$236,797,091	\$278,658,894	\$304,950,915	3.4%	5.6%
Age 75 to 84	\$300,381,614	\$314,156,048	\$347,619,750	\$278,193,860	\$286,573,107	\$318,107,679	\$334,178,082	1.8%	6.2%
Age 85 and Over	\$285,036,326	\$289,697,870	\$322,506,564	\$275,243,270	\$291,127,271	\$318,242,876	\$330,061,483	2.5%	6.1%
Age Unknown	\$199,345,851	\$112,124,117	\$126,080,769	\$191,400,872	\$330,897,669	\$114,116,760	\$55,661,084	-19.2%	1.0%
Total	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	7.0%	100.0%
By Race									
White	\$1,594,496,227	\$1,821,042,639	\$1,994,839,352	\$1,813,996,152	\$1,876,404,106	\$2,215,465,658	\$2,406,005,616	7.1%	44.3%
Black	\$1,516,242,310	\$1,755,020,304	\$1,921,126,595	\$1,632,547,924	\$1,756,939,382	\$2,201,513,882	\$2,465,970,135	8.4%	45.4%
Hispanic, American Indian or Asian	\$32,330,907	\$43,926,797	\$45,865,893	\$48,378,970	\$53,540,079	\$83,543,314	\$105,391,250	21.8%	1.9%
Other / Unknown	\$471,840,535	\$419,107,756	\$458,891,574	\$482,716,955	\$655,050,821	\$490,935,584	\$452,360,129	-0.7%	8.3%
Total	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	7.0%	100.0%
By Sex									
Female	\$2,060,036,616	\$2,331,028,369	\$2,555,742,870	\$2,246,345,480	\$2,377,470,585	\$2,838,977,773	\$3,122,214,000	7.2%	57.5%
Male	\$1,355,303,057	\$1,595,642,523	\$1,744,298,024	\$1,539,528,102	\$1,633,192,890	\$2,037,811,277	\$2,251,500,200	8.8%	41.5%
Unknown	\$199,570,306	\$112,426,604	\$120,682,520	\$191,766,419	\$331,270,913	\$114,669,388	\$56,012,930	-19.1%	1.0%
Total	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	\$5,429,727,130	7.0%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 09
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09		
Receiving Cash Assistance or Eligible Under Section 1931	\$5,430.03	\$5,709.05	\$6,220.16	\$5,133.48	\$6,147.82	\$7,092.02	\$7,361.14	5.2%	11.9%
Poverty Related Eligibles	\$1,166.80	\$1,189.59	\$1,282.53	\$1,221.25	\$1,267.99	\$1,493.40	\$1,691.85	6.4%	-24.9%
Medically Needy	\$6,196.56	\$7,038.96	\$7,584.89	\$7,300.06	\$9,154.99	\$10,222.13	\$10,613.05	9.4%	2.0%
Other Eligibles	\$14,095.97	\$12,340.12	\$13,509.63	\$12,022.58	\$12,696.42	\$9,989.65	\$9,947.24	-5.6%	8.2%
Maintenance Assistance Status Unknown	\$2,058.80	\$1,276.07	\$1,429.36	\$2,140.81	\$2,140.65	\$1,636.48	\$1,254.65	-7.9%	-21.2%
Total	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	4.0%	-3.7%
By Basis of Eligibility									
Aged, Blind or Disabled	\$10,226.87	\$11,107.93	\$12,137.27	\$10,214.49	\$11,586.22	\$13,023.94	\$13,446.83	4.7%	5.5%
Children	\$1,034.05	\$1,108.12	\$1,195.33	\$1,043.08	\$1,106.51	\$1,498.18	\$1,730.05	9.0%	-15.7%
Foster Care Children	\$3,290.84	\$3,821.23	\$4,141.11	\$3,919.13	\$3,780.99	\$4,658.27	\$5,039.38	7.4%	-28.6%
Adults	\$2,911.57	\$3,107.30	\$3,356.79	\$2,987.05	\$3,003.20	\$3,065.38	\$3,073.80	0.9%	-10.0%
Basis of Eligibility Unknown	\$2,100.88	\$1,276.07	\$1,430.98	\$2,297.21	\$2,243.76	\$1,937.11	\$1,836.96	-2.2%	3.1%
Total	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	4.0%	-3.7%
By Age									
Under Age 1	\$3,873.55	\$3,657.04	\$3,915.72	\$3,608.28	\$5,990.03	\$4,393.93	\$4,881.90	3.9%	3.8%
Age 1 to 5	\$1,558.61	\$1,498.78	\$1,630.35	\$1,455.50	\$1,614.47	\$2,024.69	\$2,304.62	6.7%	-8.0%
Age 6 to 14	\$1,215.62	\$1,238.96	\$1,338.99	\$1,131.77	\$1,305.79	\$1,512.39	\$1,707.27	5.8%	-26.9%
Age 15 to 20	\$2,022.91	\$2,056.01	\$2,228.53	\$1,858.49	\$2,125.93	\$2,440.12	\$2,612.00	4.4%	-25.9%
Age 21 to 44	\$6,016.61	\$6,368.91	\$6,943.26	\$5,742.19	\$5,998.06	\$6,296.81	\$6,240.63	0.6%	6.1%
Age 45 to 64	\$10,813.51	\$11,938.92	\$12,941.23	\$11,103.60	\$12,511.26	\$14,116.97	\$14,529.98	5.0%	21.1%
Age 65 to 74	\$7,459.17	\$7,934.75	\$8,710.69	\$6,758.66	\$7,182.85	\$8,288.98	\$8,856.61	2.9%	6.5%
Age 75 to 84	\$10,070.80	\$10,547.46	\$11,614.81	\$9,667.57	\$10,532.29	\$11,945.91	\$12,574.43	3.8%	3.0%
Age 85 and Over	\$14,111.41	\$14,655.63	\$16,231.65	\$14,348.29	\$16,084.38	\$17,861.75	\$18,628.60	4.7%	-5.2%
Age Unknown	\$2,058.76	\$1,276.07	\$1,429.33	\$2,140.81	\$2,140.71	\$1,634.54	\$1,254.65	-7.9%	-21.3%
Total	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	4.0%	-3.7%
By Race									
White	\$4,971.51	\$4,967.26	\$5,420.44	\$4,627.54	\$4,982.80	\$5,393.06	\$5,554.85	1.9%	-5.3%
Black	\$2,949.22	\$3,038.57	\$3,312.60	\$2,804.73	\$3,259.76	\$3,766.05	\$4,055.32	5.5%	-11.5%
Hispanic, American Indian or Asian	\$2,510.55	\$2,499.11	\$2,604.68	\$1,978.12	\$2,132.39	\$2,475.65	\$2,628.60	0.8%	-22.2%
Other / Unknown	\$3,195.86	\$2,864.97	\$3,127.20	\$3,208.59	\$3,102.96	\$3,850.84	\$4,390.87	5.4%	17.3%
Total	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	4.0%	-3.7%
By Sex									
Female	\$3,936.54	\$3,973.30	\$4,338.58	\$3,673.99	\$4,065.39	\$4,459.80	\$4,658.22	2.8%	-6.9%
Male	\$3,612.54	\$3,681.56	\$4,009.18	\$3,436.19	\$3,961.38	\$4,527.34	\$4,794.33	4.8%	-3.6%
Unknown	\$2,059.89	\$1,278.07	\$1,368.75	\$2,142.16	\$2,141.64	\$1,640.03	\$1,259.88	-7.9%	-23.7%
Total	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	\$4,584.62	4.0%	-3.7%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly & Disabled Adult (EDA): Operating since July 1993.
- Mental Retardation/Developmental Disabilities: Operating since 6/1/1990. Beginning in October 2003, individuals were transitioned out of the MR/DD waiver into the New Opportunity Waiver (NOW) which encompasses additional services and an option for participants to elect consumer direction.
- Adult Day Health Care (ADHC): Certain services for 5 or more hours a day in an ADHC facility, and includes activities of daily living services, health and nutrition counseling, social services, and exercise programs. Operating since January 1985.
- Supports: Age 18 years of older with MR or DD which manifested prior to age 22.
- Children's Choice (CC): Supplemental support to children with DD that currently live at home with families. Children's Choice is an option offered to children that are requesting services offered under the New Opportunities Waiver. Operating since 2/21/2001.
- Long Term-Personal Care Services: A state plan service option for Medicaid eligibles age 65 or older or age 21 and older with disabilities that offer activities of daily living services.

Managed Care

- Primary Care Case Management: Community Care. Each enrollee is linked to a Primary Care Physician that provides a Medical Home.
- Program of All Inclusive Care for the Elderly (PACE)
- 68.7% of Medicaid enrollment in managed care as of 6/30/2009

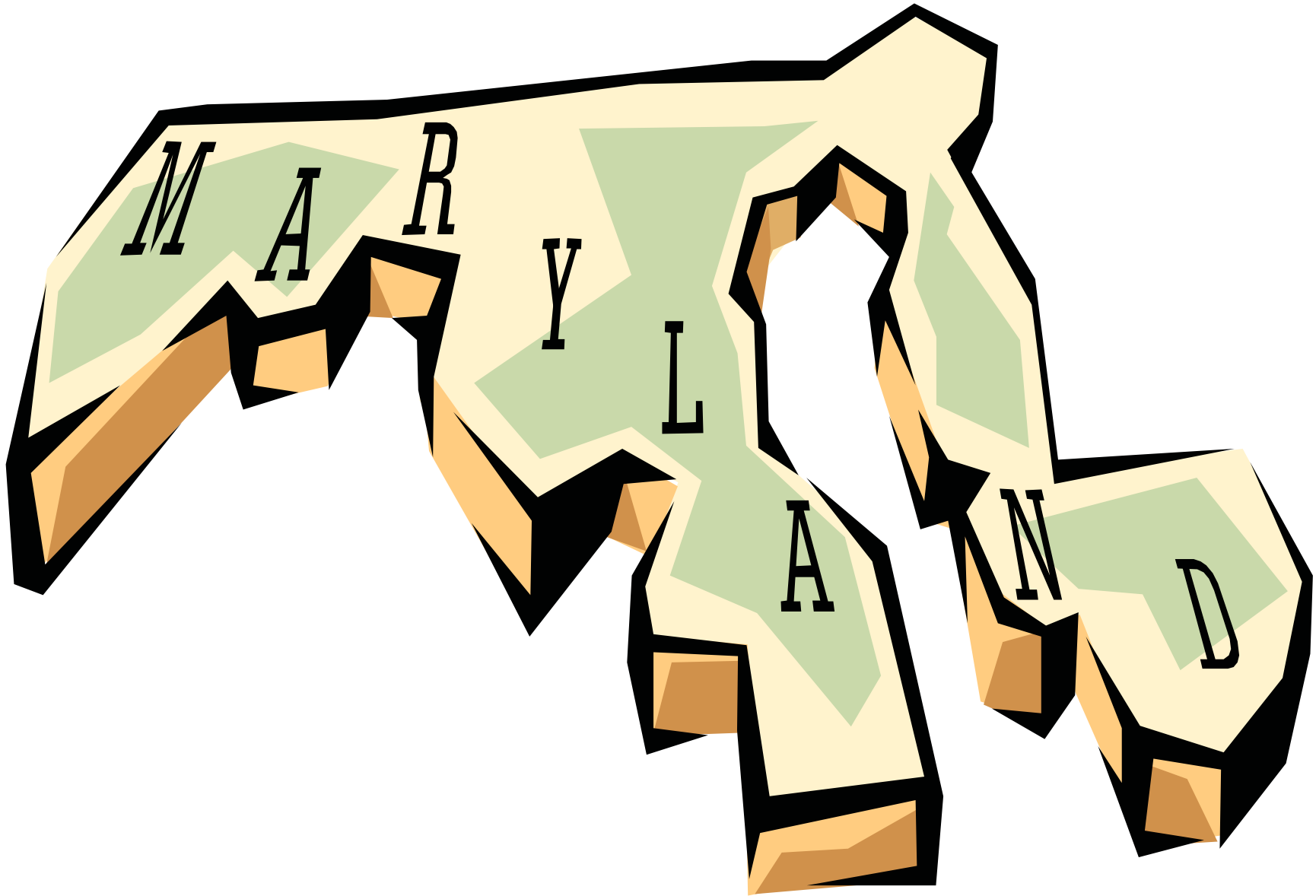
Children's Health Insurance Program: LaChip

- 170,082 enrollees
- Combination Plan
- Enhanced FMAP: 79.92% in 2009
- The Children's Insurance Program (LaChip-Phase I) was implemented in November of 1998. The Medicaid Program was expanded to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 133% of the FPL.
- Legislation enacted in the Regular Session of 1999 (ACT 1197) authorized the expansion of LaCHIP.
- Phase II, effective October 1999, expanded Medicaid to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 150% of the FPL.
- Phase III implemented 1/1/2001 to provide health care benefits to children/adolescents from birth to age 19 in families with income from 151-200% of the FPL.
- Phase IV, effective May 2007, offered a separate state program (not a medicaid expansion) to pregnant women that do not meet citizenship requirements.
- Phase V, effective July 2008, offers health care benefits to uninsured children under age 19 under a separate state program (non medicaid expansion) whose families incomes are between 200% and 250% of the FPL. The program is called the LaChip Affordable Plan. Regular LaChip only covers children in families with

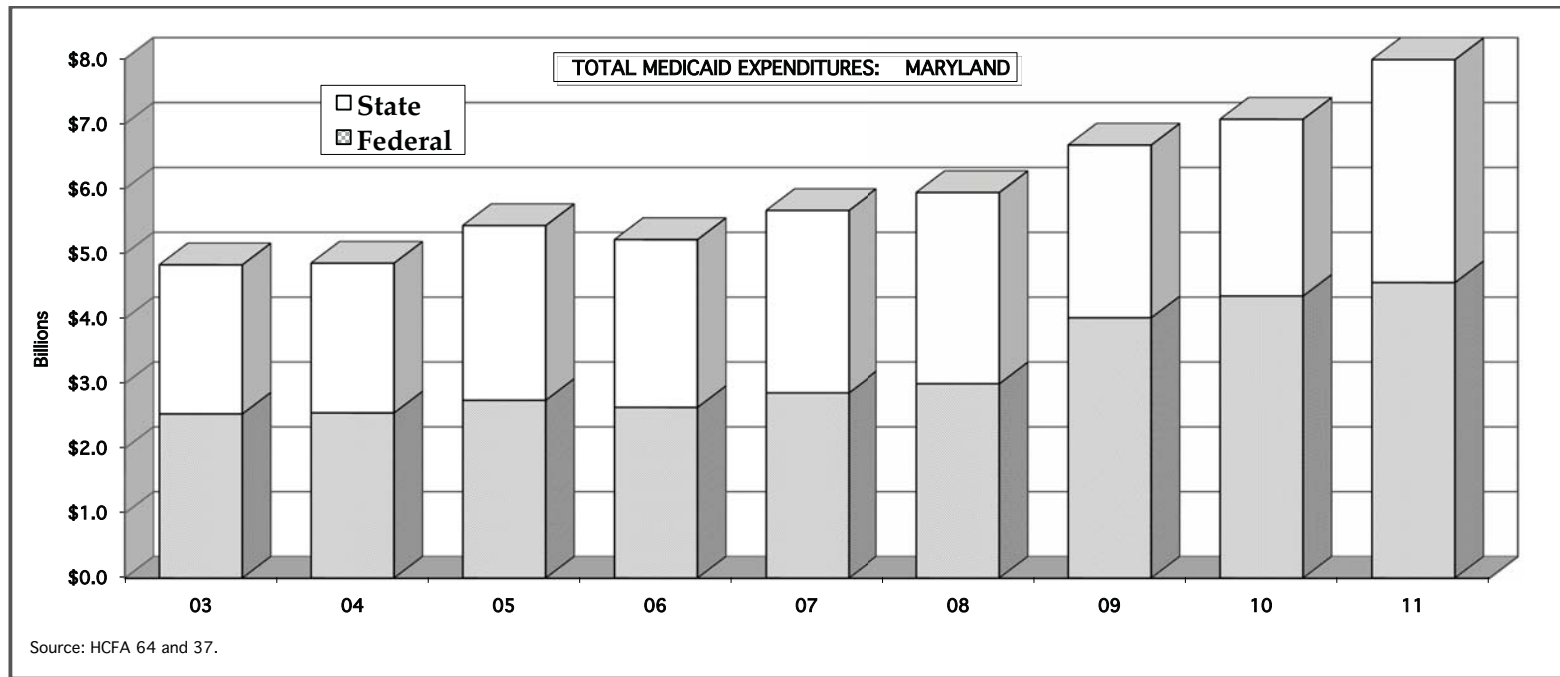
SOUTHERN REGION MEDICAID PROFILE

incomes up to 200% of the FPL. These moderate income families are required to share the cost of the program (\$50 monthly premium per family) and certain services require a co-pay (ER, prescription). The program is administered by the LA Office of Group Benefits (acting as the third party administrator) which functions include claims payments and premium collections.

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	\$4,533,866,491	\$4,586,430,658	\$5,136,302,340	\$4,915,508,353	\$5,383,477,265	\$5,637,206,714	\$6,340,703,178	\$6,805,993,000	\$7,694,454,000	6.8%	69.7%
Federal Share	\$2,374,645,298	\$2,403,083,672	\$2,580,672,094	\$2,471,234,020	\$2,704,497,496	\$2,833,234,329	\$3,833,615,861	\$4,201,072,000	\$4,394,272,000	8.0%	85.0%
State Share	\$2,159,221,193	\$2,183,346,986	\$2,555,630,246	\$2,444,274,333	\$2,678,979,769	\$2,803,972,385	\$2,507,087,317	\$2,604,921,000	\$3,300,182,000	5.4%	52.8%
Administrative Costs	\$294,904,663	\$267,847,856	\$297,871,779	\$301,708,702	\$283,190,977	\$306,206,706	\$334,146,709	\$267,113,000	\$297,681,000	0.1%	0.9%
Federal Share	\$155,606,047	\$142,877,711	\$160,751,116	\$159,754,358	\$150,101,874	\$162,715,379	\$179,368,032	\$145,773,000	\$160,794,000	0.4%	3.3%
State Share	\$139,298,616	\$124,970,145	\$137,120,663	\$141,954,344	\$133,089,103	\$143,491,327	\$154,778,677	\$121,340,000	\$136,887,000	-0.2%	-1.7%
Admin. Costs as % of Payments	6.50%	5.84%	5.80%	6.14%	5.26%	5.43%	5.27%	3.92%	3.87%		
Federal Match Rate*	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	59.84%	50.00%	50.00%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments***			Administration	
	FFY 03	FFY 09	FFY 03	FFY 09	
State General Fund	\$2,159,221,193	\$2,466,087,317	\$139,298,616	\$154,778,677	
Local Funds	\$0	\$0	\$0	\$0	
Provider Taxes	\$0	\$0	\$0	\$0	
Donations*	\$0	\$41,000,000	\$0	\$0	
Other*	\$0	\$0	\$0	\$0	
Total State Share	\$2,159,221,193	\$2,507,087,317	\$139,298,616	\$154,778,677	

*** Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 09)

	<u>Tax Rate</u>	<u>Amount</u>
Nursing Home	2.00%	\$0
Managed Care Organization	2.00%	\$0
Hospital (began in 2009)		\$41,000,000
Nursing home and MCO revenue unknown for 2009		\$41,000,000

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$22,959,669	\$31,101,654	\$45,030,494	\$74,156,964	\$72,555,652	\$63,435,466	\$80,097,795	\$62,212,000	\$73,762,000	8.6%
Mental Hospitals	\$40,863,900	\$47,402,124	\$47,538,526	\$47,402,126	\$47,402,136	\$47,402,124	\$50,411,359	\$51,993,000	\$52,773,000	1.8%
Total	\$63,823,569	\$78,503,778	\$92,569,020	\$121,559,090	\$119,957,788	\$110,837,590	\$130,509,154	\$114,205,000	\$126,535,000	5.3%

SELECTED ELIGIBILITY CRITERIA

	2009	% of FPL*
Medically Needy Program	Yes	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women		250%
Children age 1 to 5		133%
Children age 6 to 19		100%
State Criteria: Section 1634 State		

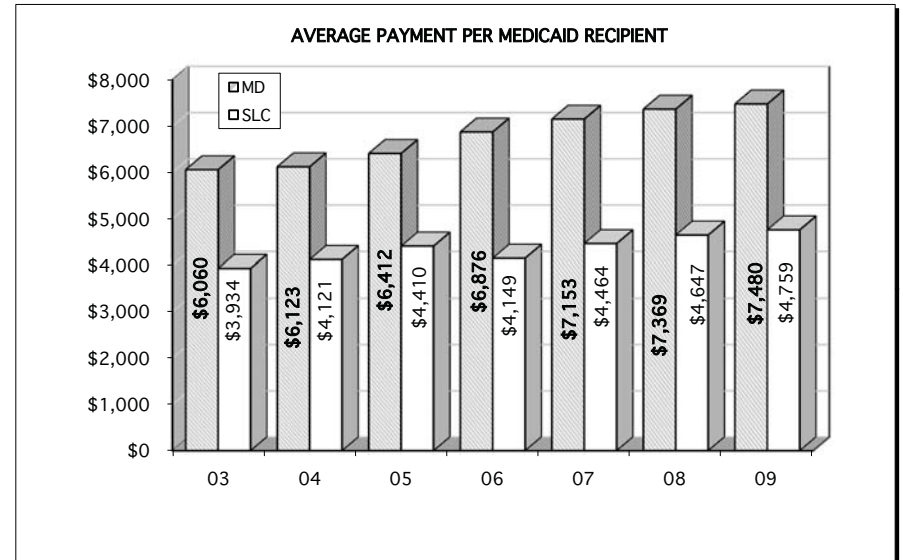
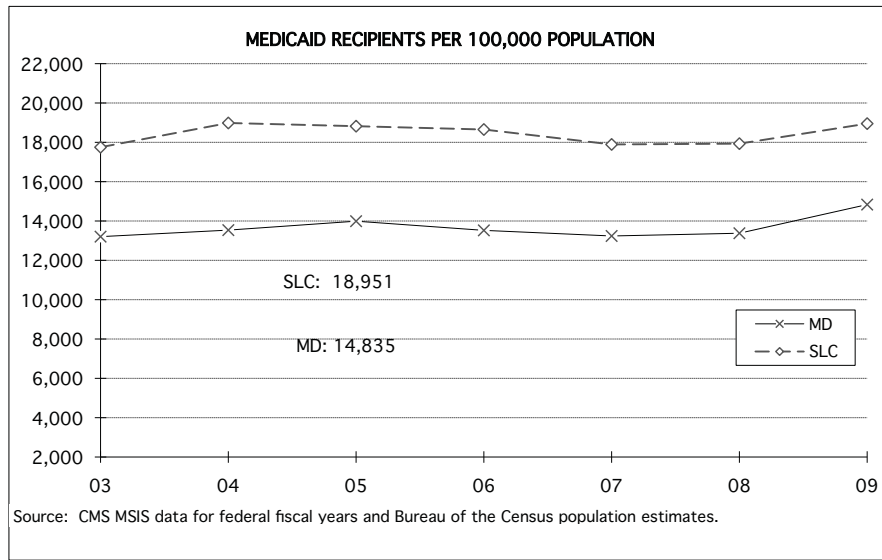
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

		<u>Rank in U.S.</u>
State population—July 1, 2009*	5,699,478	19
Per capita personal income**	\$48,275	4
Median household income**	\$65,183	3
Population below Federal Poverty Level*	478,756	
Percent of total state population	8.4%	49
Population without health insurance coverage*	793,000	18
Percent of total state population	13.9%	
Recipients of Food Stamps***	454,196	
Total value of issuance***	\$668,682,585	
Average monthly benefit per recipient	\$122.69	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	54,524	17

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change
01. General Hospital	50,804	56,398	58,057	58,508	61,015	61,861	66,670	4.6%
02. Mental Hospital	3,144	3,125	3,215	2,831	2,909	2,740	2,776	-2.1%
03. Skilled and Intermediate (non-MR) Care Nursing	24,875	27,109	27,842	26,040	24,713	24,714	24,254	-0.4%
04. Intermediate Care for Mentally Retarded	428	393	407	362	343	347	283	-6.7%
05. Physician Services	156,671	211,689	219,496	230,870	225,394	231,094	279,588	10.1%
06. Dental Services	1,615	2,439	2,793	2,267	2,315	3,189	49,044	76.6%
07. Other Practitioners	20,826	19,247	19,852	22,503	22,093	21,599	21,678	0.7%
08. Outpatient Hospital	107,550	120,156	124,605	119,162	122,420	122,989	139,884	4.5%
09. Clinic Services	31,546	37,683	38,871	33,059	32,565	33,418	36,326	2.4%
10. Lab and X-Ray	40,036	12,019	13,447	15,377	15,365	14,314	14,095	-16.0%
11. Home Health	18,500	20,839	21,276	25,344	24,894	25,503	26,406	6.1%
12. Prescribed Drugs	209,994	213,731	213,731	212,112	156,579	164,463	186,073	-2.0%
13. Family Planning	7,946	447	512	371	257	295	339	-40.9%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	216,230	90,462	94,832	100,069	94,899	91,218	109,253	-10.8%
16. Personal Care Support Services	5,224	119,374	122,132	100,549	86,968	85,116	97,612	62.9%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	597,943	604,604	620,212	610,696	608,095	619,641	698,716	2.6%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	725,820	750,287	781,049	759,002	745,883	757,031	845,519	2.6%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service. A new system for counting recipients now includes HMO recipients that have not been previously counted.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>Annual</u> <u>Change</u>	<u>Share of Total</u> <u>FFY 09</u>
01. General Hospital	\$513,690,220	\$550,785,043	\$604,289,020	\$586,759,305	\$661,273,297	\$694,078,745	\$848,486,459	8.7%	13.4%
02. Mental Hospital	\$99,340,473	\$105,711,902	\$116,224,412	\$102,598,953	\$100,459,007	\$100,225,905	\$97,771,820	-0.3%	1.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$785,586,141	\$857,097,895	\$933,104,194	\$942,225,058	\$958,877,131	\$1,017,394,018	\$1,053,592,455	5.0%	16.7%
04. Intermediate Care for Mentally Retarded	\$66,125,462	\$63,138,768	\$69,545,232	\$63,339,493	\$60,060,580	\$55,138,809	\$58,131,156	-2.1%	0.9%
05. Physician Services	\$70,418,307	\$126,874,411	\$138,129,689	\$185,003,097	\$195,504,522	\$203,430,010	\$235,334,064	22.3%	3.7%
06. Dental Services	\$254,450	\$390,329	\$738,399	\$410,963	\$460,400	\$822,137	\$11,371,005	88.4%	0.2%
07. Other Practitioners	\$1,272,331	\$1,432,893	\$1,580,962	\$1,860,156	\$1,798,016	\$1,701,124	\$1,883,832	6.8%	0.0%
08. Outpatient Hospital	\$117,473,045	\$139,344,294	\$152,976,792	\$168,861,657	\$182,415,829	\$200,355,049	\$232,016,405	12.0%	3.7%
09. Clinic Services	\$7,885,680	\$12,041,388	\$13,000,656	\$14,170,278	\$14,556,285	\$14,878,879	\$17,794,624	14.5%	0.3%
10. Lab and X-Ray	\$4,101,845	\$789,901	\$1,285,317	\$1,345,723	\$1,419,221	\$1,247,450	\$1,284,894	-17.6%	0.0%
11. Home Health	\$540,715,251	\$467,721,510	\$502,632,753	\$632,889,229	\$659,496,026	\$661,402,890	\$738,998,024	5.3%	11.7%
12. Prescribed Drugs	\$380,007,833	\$429,074,160	\$467,709,606	\$285,480,276	\$199,297,432	\$241,778,783	\$267,196,935	-5.7%	4.2%
13. Family Planning	\$2,675,773	\$957,204	\$1,112,233	\$1,030,809	\$863,749	\$1,039,071	\$1,370,086	-10.6%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$471,280,137	\$99,212,680	\$115,387,104	\$187,947,896	\$161,050,047	\$154,051,348	\$201,068,201	-13.2%	3.2%
16. Personal Care Support Services	\$29,949,417	\$355,317,073	\$386,890,045	\$334,218,603	\$337,395,748	\$320,199,547	\$372,226,301	52.2%	5.9%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$1,307,524,976	\$1,384,440,511	\$1,503,213,245	\$1,710,476,173	\$1,800,567,224	\$1,910,569,811	\$2,186,363,198	8.9%	34.6%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjts.)	\$4,398,301,341	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	6.2%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC Avg. FFY 09	
01. General Hospital	\$10,111.22	\$9,766.04	\$10,408.52	\$10,028.70	\$10,837.88	\$11,219.97	\$12,726.66	3.9%	119.1%
02. Mental Hospital	\$31,596.84	\$33,827.81	\$36,151.85	\$36,241.24	\$34,533.86	\$36,578.80	\$35,220.40	1.8%	102.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$31,581.35	\$31,616.73	\$33,514.34	\$36,183.76	\$38,800.52	\$41,166.71	\$43,439.95	5.5%	46.3%
04. Intermediate Care for Mentally Retarded	\$154,498.74	\$160,658.44	\$170,719.06	\$174,970.98	\$175,103.73	\$158,901.47	\$205,410.45	4.9%	111.9%
05. Physician Services	\$449.47	\$599.34	\$629.31	\$801.33	\$867.39	\$880.29	\$841.72	11.0%	40.7%
06. Dental Services	\$157.55	\$160.04	\$264.35	\$181.28	\$198.88	\$257.80	\$231.85	6.7%	-54.9%
07. Other Practitioners	\$61.09	\$74.45	\$79.64	\$82.66	\$81.38	\$78.76	\$86.90	6.0%	-45.7%
08. Outpatient Hospital	\$1,092.26	\$1,159.69	\$1,227.69	\$1,417.08	\$1,490.08	\$1,629.05	\$1,658.63	7.2%	134.8%
09. Clinic Services	\$249.97	\$319.54	\$334.46	\$428.64	\$446.99	\$445.24	\$489.86	11.9%	-36.4%
10. Lab and X-Ray	\$102.45	\$65.72	\$95.59	\$87.52	\$92.37	\$87.15	\$91.16	-1.9%	-60.5%
11. Home Health	\$29,227.85	\$22,444.53	\$23,624.05	\$24,971.96	\$26,492.17	\$25,934.32	\$27,985.99	-0.7%	369.6%
12. Prescribed Drugs	\$1,809.61	\$2,007.54	\$2,188.31	\$1,345.89	\$1,272.82	\$1,470.11	\$1,435.98	-3.8%	46.5%
13. Family Planning	\$336.74	\$2,141.40	\$2,172.45	\$2,778.46	\$3,360.89	\$3,522.27	\$4,041.55	51.3%	193.5%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$2,179.53	\$1,096.73	\$1,216.76	\$1,878.18	\$1,697.07	\$1,688.83	\$1,840.39	-2.8%	-23.1%
16. Personal Care Support Services	\$5,733.04	\$2,976.50	\$3,167.81	\$3,323.94	\$3,879.54	\$3,761.92	\$3,813.33	-6.6%	57.9%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$2,186.71	\$2,289.83	\$2,423.71	\$2,800.86	\$2,961.00	\$3,083.35	\$3,129.12	6.2%	82.6%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Total (Average)	\$6,059.77	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	3.6%	57.2%

TOTAL PER CAPITA EXPENDITURES

\$878.48	\$875.80	\$973.43	\$929.62	\$1,005.76	\$1,050.32	\$1,171.13	4.9%	12.5%
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Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	204,171	212,377	221,752	195,785	200,200	242,436	423,545	12.9%	50.1%
Poverty Related Eligibles	347,719	358,155	372,296	379,852	378,990	359,656	289,893	-3.0%	34.3%
Medically Needy	84,581	87,249	90,730	87,670	82,170	76,436	41,083	-11.3%	4.9%
Other Eligibles	69,517	71,653	74,231	78,325	68,537	62,218	68,385	-0.3%	8.1%
Maintenance Assistance Status Unknown	19,832	20,853	22,040	17,370	15,986	16,285	22,613	2.2%	2.7%
Total*	725,820	750,287	781,049	759,002	745,883	757,031	845,519	2.6%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	162,864	168,718	175,886	181,027	172,623	172,832	177,337	1.4%	21.0%
Children	418,297	431,396	448,356	439,133	439,474	444,640	476,308	2.2%	56.3%
Foster Care Children	16,827	17,421	18,150	17,923	17,513	17,476	17,395	0.6%	2.1%
Adults	108,000	112,034	116,914	103,138	99,867	105,372	151,420	5.8%	17.9%
Basis of Eligibility Unknown	19,832	20,718	21,743	17,781	16,406	16,711	23,059	2.5%	2.7%
Total*	725,820	750,287	781,049	759,002	745,883	757,031	845,519	2.6%	100.0%
By Age									
Under Age 1	28,009	28,972	30,170	31,460	32,568	33,151	32,800	2.7%	3.9%
Age 1 to 5	140,164	144,709	150,475	146,854	148,876	153,771	164,166	2.7%	19.4%
Age 6 to 14	198,817	205,293	213,601	199,704	196,349	195,158	206,534	0.6%	24.4%
Age 15 to 20	91,865	94,642	98,301	105,225	106,008	106,275	114,248	3.7%	13.5%
Age 21 to 44	132,224	136,966	142,719	129,081	125,377	129,030	168,526	4.1%	19.9%
Age 45 to 64	55,531	57,337	59,602	64,031	62,590	65,397	78,476	5.9%	9.3%
Age 65 to 74	23,537	24,399	25,443	26,000	22,831	22,904	23,403	-0.1%	2.8%
Age 75 to 84	22,051	22,832	23,790	24,062	20,987	20,730	20,392	-1.3%	2.4%
Age 85 and Over	13,785	14,303	14,925	15,207	14,306	14,326	14,360	0.7%	1.7%
Age Unknown	19,837	20,834	22,023	17,378	15,991	16,289	22,614	2.2%	2.7%
Total*	725,820	750,287	781,049	759,002	745,883	757,031	845,519	2.6%	100.0%
By Race									
White	232,221	239,927	249,585	232,129	221,793	223,930	252,110	1.4%	29.8%
Black	376,538	389,867	406,471	386,671	378,470	378,541	410,492	1.4%	48.5%
Hispanic, American Indian or Asian	71,582	73,480	76,070	91,569	95,524	101,528	117,023	8.5%	13.8%
Other/Unknown	45,479	47,013	48,923	48,633	50,096	53,032	65,894	6.4%	7.8%
Total*	725,820	750,287	781,049	759,002	745,883	757,031	845,519	2.6%	100.0%
By Sex									
Female	413,475	427,336	444,689	431,084	421,432	426,703	475,856	2.4%	56.3%
Male	292,513	302,012	314,100	310,548	308,465	314,043	347,050	2.9%	41.0%
Unknown	19,832	20,939	22,260	17,370	15,986	16,285	22,613	n/a	2.7%
Total*	725,820	750,287	781,049	759,002	745,883	757,031	845,519	2.6%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

									Annual <u>Change</u>	Share of Total <u>FFY 09</u>
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09			
Receiving Cash Assistance or Eligible Under Section 1931	\$1,933,441,259	\$2,024,001,509	\$2,211,763,935	\$2,232,382,033	\$2,350,219,561	\$2,574,727,700	\$3,366,298,512	9.7%	53.2%	
Poverty Related Eligibles	\$673,498,180	\$703,378,716	\$769,102,690	\$797,147,710	\$816,932,960	\$816,107,832	\$704,850,334	0.8%	11.1%	
Medically Needy	\$1,311,817,547	\$1,370,269,640	\$1,492,567,554	\$1,493,645,298	\$1,487,634,217	\$1,513,534,566	\$1,483,128,080	2.1%	23.4%	
Other Eligibles	\$438,678,869	\$453,676,840	\$487,162,317	\$649,711,008	\$632,483,010	\$617,272,496	\$703,700,277	8.2%	11.1%	
Maintenance Assistance Status Unknown	\$40,865,486	\$43,003,257	\$47,223,163	\$45,731,620	\$48,224,766	\$56,670,982	\$66,912,256	8.6%	1.1%	
Total*	\$4,398,301,341	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	6.2%	100.0%	
By Basis of Eligibility										
Aged, Blind or Disabled	\$3,048,140,658	\$3,181,845,561	\$3,463,131,940	\$3,489,738,564	\$3,566,992,678	\$3,699,250,788	\$4,000,215,884	4.6%	63.2%	
Children	\$774,315,231	\$809,649,155	\$884,957,807	\$948,057,776	\$987,370,755	\$1,060,384,989	\$1,199,748,223	7.6%	19.0%	
Foster Care Children	\$97,223,894	\$101,462,666	\$110,688,536	\$168,462,150	\$151,974,838	\$134,687,571	\$165,258,255	9.2%	2.6%	
Adults	\$437,756,072	\$458,367,781	\$501,813,690	\$561,262,016	\$574,741,071	\$621,305,599	\$884,966,364	12.4%	14.0%	
Basis of Eligibility Unknown	\$40,865,486	\$43,004,799	\$47,227,686	\$51,097,163	\$54,415,172	\$62,684,629	\$74,700,733	10.6%	1.2%	
Total*	\$4,398,301,341	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	6.2%	100.0%	
By Age										
Under Age 1	\$70,143,842	\$74,147,040	\$82,078,149	\$118,639,164	\$140,243,820	\$135,693,674	\$155,131,818	14.1%	2.5%	
Age 1 to 5	\$273,917,650	\$287,396,335	\$315,218,635	\$349,423,172	\$375,922,986	\$419,285,994	\$460,918,472	9.1%	7.3%	
Age 6 to 14	\$517,424,207	\$540,011,409	\$588,630,937	\$583,825,519	\$580,386,994	\$590,389,191	\$654,762,933	4.0%	10.4%	
Age 15 to 20	\$349,069,522	\$364,650,912	\$398,291,451	\$484,763,821	\$493,558,643	\$506,781,524	\$565,429,135	8.4%	8.9%	
Age 21 to 44	\$1,133,176,784	\$1,184,253,452	\$1,291,886,962	\$1,305,549,132	\$1,340,103,651	\$1,368,131,550	\$1,615,148,115	6.1%	25.5%	
Age 45 to 64	\$942,623,080	\$981,537,672	\$1,065,244,328	\$1,183,544,368	\$1,245,787,773	\$1,318,662,880	\$1,557,333,691	8.7%	24.6%	
Age 65 to 74	\$296,285,691	\$309,723,656	\$337,415,342	\$307,917,322	\$302,076,882	\$325,661,569	\$354,984,075	3.1%	5.6%	
Age 75 to 84	\$395,973,475	\$413,251,258	\$449,380,790	\$407,950,249	\$382,935,054	\$404,730,515	\$416,989,274	0.9%	6.6%	
Age 85 and Over	\$378,813,501	\$396,427,152	\$432,522,098	\$431,254,594	\$426,240,366	\$452,223,213	\$477,277,762	3.9%	7.5%	
Age Unknown	\$40,873,589	\$42,931,076	\$47,150,967	\$45,750,328	\$48,238,345	\$56,753,466	\$66,914,184	8.6%	1.1%	
Total*	\$4,398,301,341	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	6.2%	100.0%	
By Race										
White	\$1,963,507,026	\$2,050,772,140	\$2,234,521,507	\$2,148,141,606	\$2,134,501,357	2,188,979,801	\$2,441,053,297	3.7%	38.6%	
Black	\$2,005,588,107	\$2,097,573,723	\$2,290,445,989	\$2,452,063,491	\$2,522,161,294	2,629,341,602	\$2,975,583,608	6.8%	47.0%	
Hispanic, American Indian or Asian	\$222,367,869	\$230,765,654	\$249,310,099	\$324,435,311	\$356,656,048	395,399,796	\$468,495,825	13.2%	7.4%	
Other/ Unknown	\$206,838,339	\$215,218,445	\$233,542,064	\$293,977,261	\$322,175,815	364,592,377	\$439,756,729	13.4%	7.0%	
Total*	\$4,398,301,341	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	6.2%	100.0%	
By Sex										
Female	\$2,487,887,193	\$2,600,427,378	\$2,836,630,736	\$2,953,096,021	\$2,986,334,810	3,136,744,882	\$3,535,830,373	6.0%	55.9%	
Male	\$1,869,548,662	\$1,950,672,545	\$2,123,144,855	\$2,219,790,028	\$2,300,934,938	2,384,897,712	\$2,722,146,830	6.5%	43.0%	
Unknown	\$40,865,486	\$43,230,039	\$48,044,068	\$45,731,620	\$48,224,766	56,670,982	\$66,912,256	n/a	1.1%	
Total*	\$4,398,301,341	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	\$6,324,889,459	6.2%	100.0%	

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Annual Below (-) SLC Change	Avg. FFY 09
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09		
Receiving Cash Assistance or Eligible Under Section 1931	\$9,469.72	\$9,530.23	\$9,974.04	\$11,402.21	\$11,739.36	\$10,620.24	\$7,947.91	-2.9%	20.8%
Poverty Related Eligibles	\$1,936.90	\$1,963.89	\$2,065.84	\$2,098.57	\$2,155.55	\$2,269.13	\$2,431.42	3.9%	8.0%
Medically Needy	\$15,509.60	\$15,705.28	\$16,450.65	\$17,037.13	\$18,104.35	\$19,801.33	\$36,100.77	15.1%	246.8%
Other Eligibles	\$6,310.38	\$6,331.58	\$6,562.79	\$8,295.07	\$9,228.34	\$9,921.12	\$10,290.27	8.5%	11.9%
Maintenance Assistance Status Unknown	\$2,060.58	\$2,062.21	\$2,142.61	\$2,632.79	\$3,016.69	\$3,479.95	\$2,959.02	6.2%	85.9%
Total	\$6,059.77	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	3.6%	57.2%
By Basis of Eligibility									
Aged, Blind or Disabled	\$18,715.87	\$18,858.96	\$19,689.64	\$19,277.45	\$20,663.48	\$21,403.74	\$22,557.14	3.2%	76.9%
Children	\$1,851.11	\$1,876.81	\$1,973.78	\$2,158.93	\$2,246.71	\$2,384.82	\$2,518.85	5.3%	22.8%
Foster Care Children	\$5,777.85	\$5,824.16	\$6,098.54	\$9,399.22	\$8,677.83	\$7,707.00	\$9,500.33	8.6%	34.5%
Adults	\$4,053.30	\$4,091.33	\$4,292.16	\$5,441.85	\$5,755.06	\$5,896.31	\$5,844.45	6.3%	71.1%
Basis of Eligibility Unknown	\$2,060.58	\$2,075.72	\$2,172.09	\$2,873.69	\$3,316.78	\$3,751.10	\$3,239.55	7.8%	81.9%
Total	\$6,059.77	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	3.6%	57.2%
By Age									
Under Age 1	\$2,504.33	\$2,559.27	\$2,720.52	\$3,771.11	\$4,306.18	\$4,093.20	\$4,729.63	11.2%	0.5%
Age 1 to 5	\$1,954.27	\$1,986.03	\$2,094.82	\$2,379.39	\$2,525.07	\$2,726.69	\$2,807.64	6.2%	12.1%
Age 6 to 14	\$2,602.51	\$2,630.44	\$2,755.75	\$2,923.45	\$2,955.89	\$3,025.19	\$3,170.24	3.3%	35.7%
Age 15 to 20	\$3,799.81	\$3,852.95	\$4,051.75	\$4,606.93	\$4,655.86	\$4,768.59	\$4,949.14	4.5%	40.4%
Age 21 to 44	\$8,570.13	\$8,646.33	\$9,051.96	\$10,114.19	\$10,688.59	\$10,603.21	\$9,583.97	1.9%	63.0%
Age 45 to 64	\$16,974.72	\$17,118.75	\$17,872.63	\$18,483.93	\$19,903.94	\$20,163.97	\$19,844.71	2.6%	65.4%
Age 65 to 74	\$12,588.08	\$12,694.11	\$13,261.62	\$11,842.97	\$13,231.00	\$14,218.55	\$15,168.31	3.2%	82.4%
Age 75 to 84	\$17,957.17	\$18,099.65	\$18,889.48	\$16,954.13	\$18,246.30	\$19,523.90	\$20,448.67	2.2%	67.5%
Age 85 and Over	\$27,480.12	\$27,716.36	\$28,979.71	\$28,358.95	\$29,794.52	\$31,566.61	\$33,236.61	3.2%	69.2%
Age Unknown	\$2,060.47	\$2,060.63	\$2,140.99	\$2,632.66	\$3,016.59	\$3,484.16	\$2,958.97	6.2%	85.6%
Total	\$6,059.77	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	3.6%	57.2%
By Race									
White	\$8,455.34	\$8,547.48	\$8,952.95	\$9,254.09	\$9,623.84	\$9,775.29	\$9,682.49	2.3%	65.1%
Black	\$5,326.39	\$5,380.23	\$5,634.96	\$6,341.47	\$6,664.10	\$6,945.99	\$7,248.82	5.3%	58.2%
Hispanic, American Indian or Asian	\$3,106.48	\$3,140.52	\$3,277.38	\$3,543.07	\$3,733.68	\$3,894.49	\$4,003.45	4.3%	18.5%
Other / Unknown	\$4,548.00	\$4,577.85	\$4,773.67	\$6,044.81	\$6,431.17	\$6,874.95	\$6,673.70	6.6%	78.3%
Total	\$6,059.77	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	3.6%	57.2%
By Sex									
Female	\$6,017.02	\$6,085.21	\$6,378.91	\$6,850.40	\$7,086.16	\$7,351.12	\$7,430.46	3.6%	48.5%
Male	\$6,391.34	\$6,458.92	\$6,759.46	\$7,147.98	\$7,459.31	\$7,594.18	\$7,843.67	3.5%	57.8%
Unknown	\$2,060.58	\$2,064.57	\$2,158.31	\$2,632.79	\$3,016.69	\$3,479.95	\$2,959.02	n/a	79.3%
Total	\$6,059.77	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	\$7,480.48	3.6%	57.2%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers under Section 1915 (c) enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Older Adults: Senior Assisted Housing Waiver: Operating since 1993. Expanded statewide in 2001. Provides services to individuals, age 50, in participating licensed assisted living facilities or in their homes.
- MR/Developmental Disabilities Waiver: For developmentally disabled individuals as an alternative to institutionalization in an ICF/MR. This waiver has been in operation since 4/1/1984. Services include day habilitation, residential options, respite, environmental modifications, assistive technology and adaptive equipment.
- Model Waiver For Fragile Children: For medically-fragile/technology-dependent children so that they can be cared for at home. This waiver has been in operation since 1/1/1985. This waiver provides services that enable medically fragile children to live and be cared for at home rather than a hospital. Services include case management, private duty nursing, shift home health assistance, and durable medical equipment.
- Living at Home: Targets individuals age 21-59. Provides consumer directed personal assistance services for adults with physical disabilities in their own home. Services include attendant care, case management, skilled nursing supervision, and various therapies. Effective April 2001.
- Waiver For Children With Autism Spectrum Disorder: Targets children age 1-21 who are diagnosed with Autism Spectrum Disorder and who require an ICF/MR level of care. This waiver became effective 7/1/2001.
- Community Pathways: Implementation Date 7/1/2008
- New Directions Independence Plus: Implementation Date 07/1/2008.

Managed Care

- Medicaid only Managed Care Organization: (MCO)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 78.8% of Medicaid enrollment in managed care as of 6/30/2009

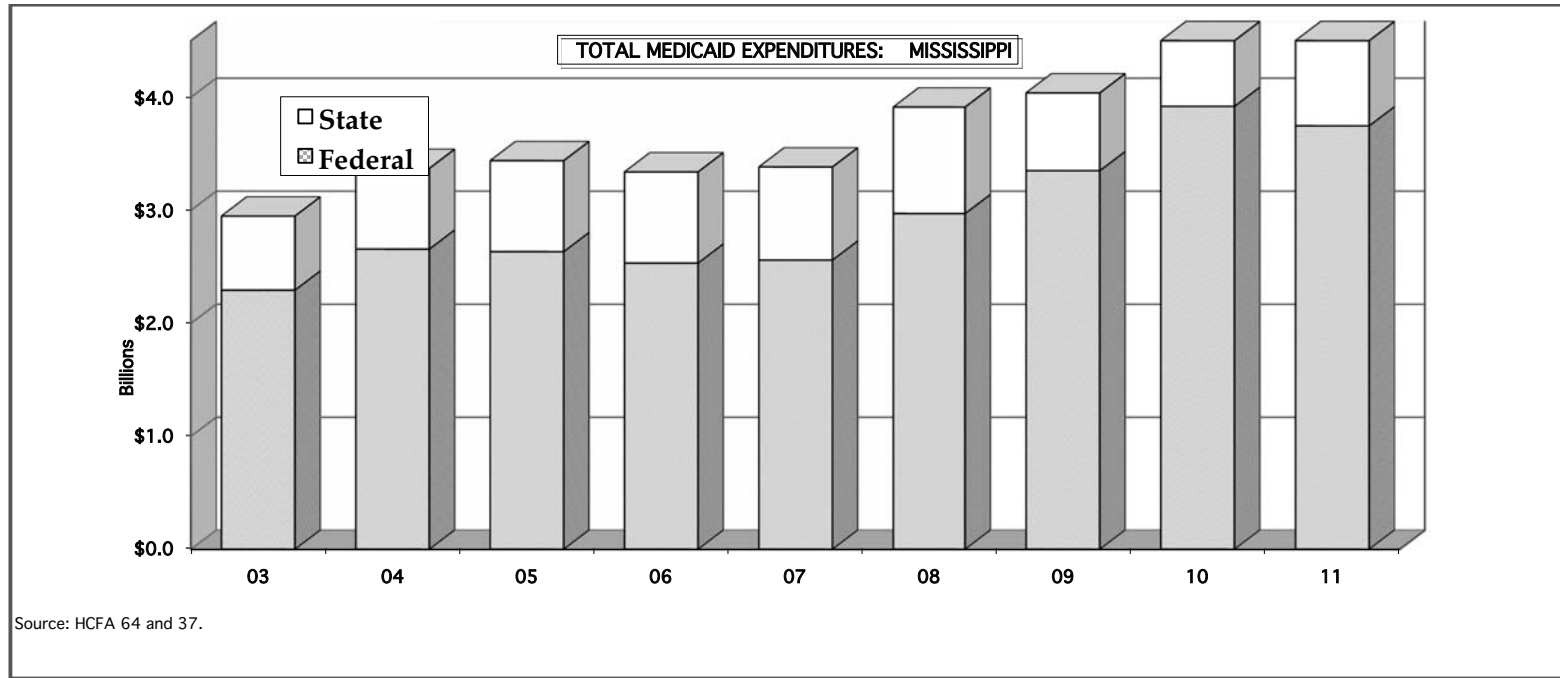
Children's Health Insurance Program: Children's Health Program

- 124,622 enrollees
- Medicaid Expansion
- Enhanced FMAP: 65.00% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change 03-11	Total Change 03-11
Medicaid Payments	\$2,853,102,900	\$3,284,724,191	\$3,342,615,012	\$3,239,823,118	\$3,256,111,556	\$3,793,448,781	\$3,926,907,637	\$4,550,184,000	\$4,536,627,000	6.0%	59.0%
Federal Share	\$2,227,264,436	\$2,601,576,606	\$2,578,835,892	\$2,469,035,997	\$2,486,706,858	\$2,902,033,701	\$3,277,913,171	\$3,846,904,000	\$3,638,347,000	6.3%	63.4%
State Share	\$625,838,464	\$683,147,585	\$763,779,120	\$770,787,121	\$769,404,698	\$891,415,080	\$648,994,466	\$703,280,000	\$898,280,000	4.6%	43.5%
Administrative Costs	\$94,898,736	\$85,111,250	\$95,654,946	\$98,932,134	\$126,624,285	\$119,306,225	\$110,922,430	\$125,500,000	\$173,040,000	7.8%	82.3%
Federal Share	\$65,530,176	\$54,223,262	\$54,293,364	\$63,315,569	\$71,917,844	\$68,548,025	\$72,107,000	\$72,105,000	\$108,125,000	6.5%	65.0%
State Share	\$29,368,560	\$30,887,988	\$41,361,582	\$35,616,565	\$54,706,441	\$50,758,200	\$38,815,430	\$53,395,000	\$64,915,000	10.4%	121.0%
Admin. Costs as % of Payments	3.33%	2.59%	2.86%	3.05%	3.89%	3.15%	2.82%	2.76%	3.81%		
Federal Match Rate*	76.62%	77.08%	77.08%	76.00%	75.89%	76.29%	83.93%	75.67%	74.73%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments ***		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund	\$625,838,464	\$648,994,466	\$29,368,560	\$38,815,430
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$625,838,464	\$648,994,466	\$29,368,560	\$38,815,430

*** Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 09)

	Tax Rate	Amount
Nursing homes	July / Dec - \$9.27 - Jan / June \$10.63	\$0
ICF / MR-DD	July / Dec - \$17.90 - Jan / June \$15.82	\$0
Hospitals	\$3.25	\$0
Total		\$0

Note: Fees unknown for 2009.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$161,605,950	\$186,063,560	\$182,951,108	\$171,003,683	\$191,203,351	\$195,174,691	\$211,863,454	\$208,213,000	\$213,198,000	2.6%
Mental Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$161,605,950	\$186,063,560	\$182,951,108	\$171,003,683	\$191,203,351	\$195,174,691	\$211,863,454	\$208,213,000	\$213,198,000	2.6%

SELECTED ELIGIBILITY CRITERIA

	2009	% of FPL*
Medically Needy Program	NO PROGRAM	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women and infants		185%
Children 1 to 5		133%
Children 6 to 18		100%

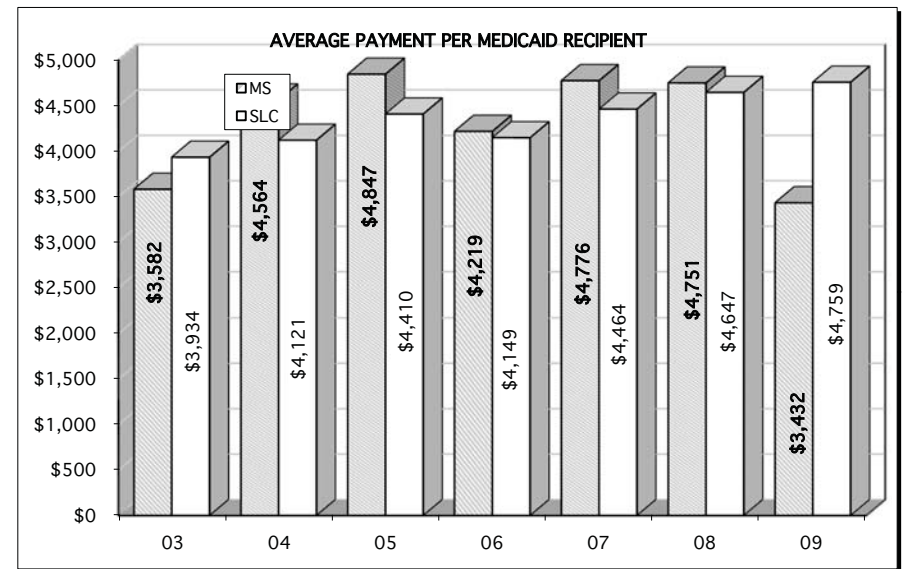
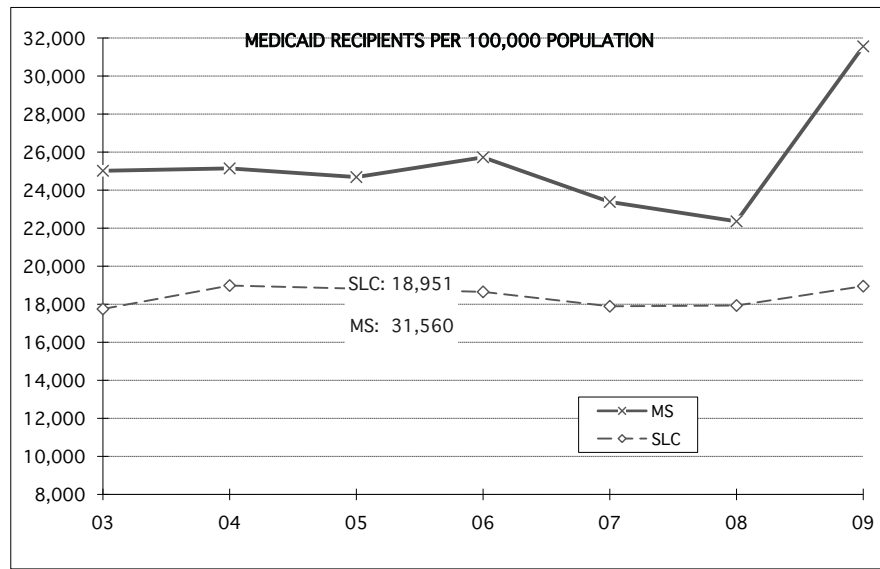
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

		Rank in U.S.
State population—July 1, 2009*	2,951,996	31
Per capita personal income**	\$30,426	50
Median household income**	\$36,650	50
Population below Federal Poverty Level*	631,727	
Percent of total state population	21.4%	1
Population without health insurance coverage*	502,000	29
Percent of total state population	17.0%	
Recipients of Food Stamps***	505,920	
Total value of issuance***	\$691,067,947	
Average monthly benefit per recipient	\$113.83	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	22,847	32

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change
01. General Hospital	153,748	114,695	106,757	191,191	103,367	99,738	91,074	-8.4%
02. Mental Hospital	2,278	2,583	3,408	5,277	2,908	2,489	4,898	13.6%
03. Skilled and Intermediate (non-MR) Care Nursing	20,429	22,678	21,774	22,822	25,305	21,734	21,767	1.1%
04. Intermediate Care for Mentally Retarded	2,751	3,513	2,884	2,994	2,819	3,143	3,082	1.9%
05. Physician Services	553,257	509,594	509,073	484,982	461,720	503,279	557,591	0.1%
06. Dental Services	162,566	167,805	164,874	154,192	154,265	170,466	209,336	4.3%
07. Other Practitioners	54,442	230,069	223,948	212,461	214,542	222,950	278,478	31.3%
08. Outpatient Hospital	478,047	356,985	353,884	336,737	366,224	386,691	771,660	8.3%
09. Clinic Services	277,010	245,032	237,565	234,193	231,612	233,900	257,043	-1.2%
10. Lab and X-Ray	126,296	446,191	443,807	420,928	447,243	232,749	249,183	12.0%
11. Home Health	12,711	14,535	9,394	9,036	9,694	7,672	8,050	-7.3%
12. Prescribed Drugs	547,268	581,702	565,669	543,142	437,153	447,283	471,635	-2.4%
13. Family Planning	137	6,195	6,184	11,067	6,949	0	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	144,664	210,110	214,468	202,497	187,376	230,300	281,323	11.7%
16. Personal Care Support Services	138,154	163,552	170,641	162,648	170,840	41,955	51,876	-15.1%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	0	4	11	41	5	0	0	-100.0%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	717,435	725,637	715,940	745,291	683,100	657,430	931,654	4.5%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>Annual Change</u>	<u>Share of Total FFY 09</u>
01. General Hospital	\$445,436,019	\$839,307,870	\$819,272,077	\$794,547,271	\$857,472,274	\$592,064,464	\$604,866,289	5.2%	18.9%
02. Mental Hospital	\$13,393,639	\$31,991,826	\$42,770,339	\$50,711,319	\$52,819,956	\$39,777,004	\$59,668,427	28.3%	1.9%
03. Skilled and Intermediate (non-MR) Care Nursing	\$467,721,464	\$514,135,116	\$610,956,143	\$636,330,270	\$705,067,388	\$706,140,498	\$723,191,104	7.5%	22.6%
04. Intermediate Care for Mentally Retarded	\$177,721,722	\$221,620,715	\$209,074,812	\$253,583,363	\$246,207,808	\$282,405,240	\$276,969,745	7.7%	8.7%
05. Physician Services	\$228,601,400	\$185,942,576	\$233,171,194	\$180,070,761	\$185,415,158	\$250,211,420	\$276,411,986	3.2%	8.6%
06. Dental Services	\$40,440,479	\$41,603,487	\$41,875,005	\$39,349,793	\$40,827,526	\$54,214,312	\$67,379,478	8.9%	2.1%
07. Other Practitioners	\$26,488,685	\$27,164,450	\$28,228,223	\$27,531,879	\$29,883,126	\$36,031,909	\$39,907,097	7.1%	1.2%
08. Outpatient Hospital	\$206,318,762	\$208,995,227	\$208,125,944	\$216,967,898	\$239,774,811	\$294,241,945	\$234,884,430	2.2%	7.3%
09. Clinic Services	\$159,926,285	\$141,814,988	\$154,623,050	\$160,012,814	\$170,203,564	\$219,882,584	\$233,763,177	6.5%	7.3%
10. Lab and X-Ray	\$9,199,736	\$99,774,059	\$104,346,806	\$97,063,149	\$103,128,385	\$24,299,890	\$24,913,283	18.1%	0.8%
11. Home Health	\$14,351,028	\$30,929,660	\$17,538,420	\$12,505,272	\$11,573,972	\$7,348,238	\$7,720,585	-9.8%	0.2%
12. Prescribed Drugs	\$568,265,605	\$666,491,588	\$667,819,168	\$345,979,780	\$284,332,597	\$315,472,433	\$320,242,476	-9.1%	10.0%
13. Family Planning	\$303,671	\$11,047,203	\$11,522,604	\$4,743,956	\$7,846,247	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$182,275,100	\$197,840,059	\$212,147,506	\$206,000,236	\$216,866,505	\$252,419,127	\$272,322,969	6.9%	8.5%
16. Personal Care Support Services	\$29,332,559	\$90,283,101	\$90,933,185	\$103,528,373	\$108,382,692	\$49,190,871	\$55,624,982	11.3%	1.7%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$0	\$3,118,197	\$18,073,848	\$15,287,010	\$2,980,782	\$0	\$0	-100.0%	0.0%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	3.7%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC Avg. FFY 09
01. General Hospital	\$2,897.18	\$7,317.74	\$7,674.18	\$4,155.78	\$8,295.42	\$5,936.20	\$6,641.48	14.8%	14.4%
02. Mental Hospital	\$5,879.56	\$12,385.53	\$12,549.98	\$9,609.88	\$18,163.67	\$15,981.12	\$12,182.20	12.9%	-29.9%
03. Skilled and Intermediate (non-MR) Care Nursing	\$22,894.98	\$22,671.10	\$28,058.98	\$27,882.32	\$27,862.77	\$32,490.13	\$33,224.20	6.4%	11.9%
04. Intermediate Care for Mentally Retarded	\$64,602.59	\$63,085.89	\$72,494.73	\$84,697.18	\$87,338.70	\$89,852.13	\$89,866.89	5.7%	-7.3%
05. Physician Services	\$413.19	\$364.88	\$458.03	\$371.29	\$401.57	\$497.16	\$495.73	3.1%	-17.1%
06. Dental Services	\$248.76	\$247.93	\$253.98	\$255.20	\$264.66	\$318.04	\$321.87	4.4%	-37.4%
07. Other Practitioners	\$486.55	\$118.07	\$126.05	\$129.59	\$139.29	\$161.61	\$143.30	-18.4%	-10.5%
08. Outpatient Hospital	\$431.59	\$585.45	\$588.12	\$644.32	\$654.72	\$760.92	\$304.39	-5.7%	-56.9%
09. Clinic Services	\$577.33	\$578.76	\$650.87	\$683.25	\$734.87	\$940.07	\$909.43	7.9%	18.0%
10. Lab and X-Ray	\$72.84	\$223.61	\$235.12	\$230.59	\$230.59	\$104.40	\$99.98	5.4%	-56.7%
11. Home Health	\$1,129.02	\$2,127.94	\$1,866.98	\$1,383.94	\$1,193.93	\$957.80	\$959.08	-2.7%	-83.9%
12. Prescribed Drugs	\$1,038.37	\$1,145.76	\$1,180.58	\$637.00	\$650.42	\$705.31	\$679.00	-6.8%	-30.7%
13. Family Planning	\$2,216.58	\$1,783.25	\$1,863.29	\$428.66	\$1,129.12	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,259.99	\$941.60	\$989.18	\$1,017.30	\$1,157.39	\$1,096.04	\$968.01	-4.3%	-59.6%
16. Personal Care Support Services	\$212.32	\$552.01	\$532.89	\$636.52	\$634.41	\$1,172.47	\$1,072.27	31.0%	-55.6%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$0.00	\$779,549.25	\$1,643,077.09	\$372,853.90	\$596,156.40	\$0.00	\$0.00	-100.0%	-100.0%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Total (Average)	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	-0.7%	-27.9%

TOTAL PER CAPITA EXPENDITURES	\$1,028.01	\$1,167.65	\$1,185.56	\$1,152.43	\$1,157.79	\$1,330.77	\$1,367.83	4.9%	31.4%
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Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	294,689	297,899	274,091	251,290	233,675	240,777	270,534	-1.4%	29.0%
Poverty Related Eligibles	344,293	348,132	326,953	335,111	318,445	304,932	332,492	-0.6%	35.7%
Medically Needy	0	1	0	0	0	0	0	-100.0%	0.0%
Other Eligibles	21,819	22,301	58,920	69,246	66,755	68,068	78,189	23.7%	8.4%
Maintenance Assistance Status Unknown	56,634	57,304	55,976	89,644	64,225	43,653	250,439	28.1%	26.9%
Total	717,435	725,637	715,940	745,291	683,100	657,430	931,654	4.5%	100.0%
 By Basis of Eligibility									
Aged, Blind, or Disabled	224,980	227,690	227,189	225,839	205,421	200,950	211,466	-1.0%	22.7%
Children	349,137	353,043	330,224	319,661	311,769	313,516	351,687	0.1%	37.7%
Foster Care Children	2,920	2,957	3,408	4,034	4,520	4,620	5,387	10.7%	0.6%
Adults	83,764	84,643	99,143	105,918	96,958	94,482	112,432	5.0%	12.1%
Basis of Eligibility Unknown	56,634	57,304	55,976	89,839	64,432	43,862	250,682	28.1%	26.9%
Total	717,435	725,637	715,940	745,291	683,100	657,430	931,654	4.5%	100.0%
 By Age									
Under Age 1	30,058	30,429	34,418	30,712	33,004	32,572	30,521	0.3%	3.3%
Age 1 to 5	130,090	131,548	124,106	120,931	119,790	123,144	135,789	0.7%	14.6%
Age 6 to 14	153,954	155,717	142,446	139,137	133,952	133,912	155,537	0.2%	16.7%
Age 15 to 20	74,046	74,866	73,670	74,730	72,166	71,053	81,056	1.5%	8.7%
Age 21 to 44	114,162	115,453	124,877	130,720	119,723	116,308	135,877	2.9%	14.6%
Age 45 to 64	67,638	68,373	71,787	73,333	67,745	67,493	73,736	1.4%	7.9%
Age 65 to 74	37,936	38,379	37,148	36,330	29,785	28,610	29,317	-4.2%	3.1%
Age 75 to 84	33,156	33,551	32,168	31,018	25,740	24,405	23,452	-5.6%	2.5%
Age 85 and Over	19,791	20,060	19,364	18,764	16,979	16,286	15,948	-3.5%	1.7%
Age Unknown	56,604	57,261	55,956	89,616	64,216	43,647	250,421	28.1%	26.9%
Total*	717,435	725,637	715,940	745,291	683,100	657,430	931,654	3.8%	100.0%
 By Race									
White	231,548	234,169	227,860	229,098	215,061	213,156	236,911	0.4%	25.4%
Black	390,087	394,923	368,464	368,272	349,646	350,961	392,559	0.1%	42.1%
Hispanic, American Indian or Asian	9,685	9,781	10,500	12,135	13,033	14,674	17,719	10.6%	1.9%
Other/Unknown	86,115	86,764	109,116	135,786	105,360	78,639	284,465	22.0%	30.5%
Total*	717,435	725,637	715,940	745,291	683,100	657,430	931,654	4.5%	100.0%
 By Sex									
Female	397,211	402,109	396,538	403,135	380,188	375,863	415,613	0.8%	44.6%
Male	263,607	266,661	249,739	250,050	237,739	237,275	265,072	0.1%	28.5%
Unknown	56,617	56,867	69,663	92,106	65,173	44,292	250,969	28.2%	26.9%
Total*	717,435	725,637	715,940	745,291	683,100	657,430	931,654	4.5%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,197,241,225	\$1,545,008,855	\$1,336,481,451	\$1,237,278,491	\$1,280,115,788	\$1,401,805,335	\$1,449,171,376	3.2%	45.3%
Poverty Related Eligibles	\$757,820,734	\$955,905,410	\$756,115,527	\$647,802,568	\$649,162,466	\$611,987,647	\$637,724,757	-2.8%	19.9%
Medically Needy	\$0	\$1,795	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
Other Eligibles	\$599,732,480	\$790,959,831	\$936,438,146	\$964,243,395	\$997,835,456	\$1,109,906,953	\$1,110,969,895	10.8%	34.7%
Maintenance Assistance Status Unknown	\$14,981,715	\$20,184,231	\$441,443,200	\$294,888,690	\$335,669,081	\$0	\$0	-100.0%	0.0%
Total*	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	3.7%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,823,994,829	\$2,368,061,510	\$2,201,005,728	\$1,994,133,770	\$2,017,368,716	\$2,158,545,373	\$2,186,801,242	3.1%	68.4%
Children	\$476,217,433	\$600,585,565	\$516,855,218	\$531,815,056	\$570,748,007	\$604,341,291	\$635,199,881	4.9%	19.9%
Foster Care Children	\$10,795,505	\$14,435,993	\$20,993,373	\$27,921,103	\$32,724,239	\$36,568,010	\$36,160,907	22.3%	1.1%
Adults	\$243,786,672	\$308,792,823	\$288,050,006	\$293,047,497	\$303,145,682	\$324,245,261	\$335,678,342	5.5%	10.5%
Basis of Eligibility Unknown	\$14,981,715	\$20,184,231	\$443,573,999	\$297,295,718	\$338,796,147	\$0	\$4,025,656	-19.7%	0.1%
Total*	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	3.7%	100.0%
By Age									
Under Age 1	\$88,987,334	\$115,533,137	\$92,863,540	\$110,219,895	\$124,386,219	\$127,985,042	\$145,964,355	8.6%	4.6%
Age 1 to 5	\$203,844,980	\$258,443,300	\$232,113,096	\$229,090,604	\$262,484,782	\$287,308,362	\$298,924,301	6.6%	9.3%
Age 6 to 14	\$215,802,569	\$274,606,907	\$259,744,023	\$258,231,149	\$270,553,538	\$295,946,252	\$316,158,000	6.6%	9.9%
Age 15 to 20	\$170,865,162	\$222,381,136	\$212,238,138	\$226,025,518	\$246,833,221	\$266,203,346	\$282,354,993	8.7%	8.8%
Age 21 to 44	\$545,694,348	\$704,461,548	\$623,441,685	\$617,723,948	\$619,983,859	\$666,244,143	\$672,921,065	3.6%	21.0%
Age 45 to 64	\$538,971,338	\$685,916,895	\$659,191,573	\$606,422,993	\$617,219,506	\$666,235,924	\$687,585,053	4.1%	21.5%
Age 65 to 74	\$233,874,310	\$301,092,632	\$278,438,690	\$215,873,001	\$207,778,299	\$219,655,446	\$230,512,932	-0.2%	7.2%
Age 75 to 84	\$283,535,333	\$366,585,175	\$337,931,870	\$280,453,750	\$269,744,917	\$276,689,913	\$273,813,040	-0.6%	8.6%
Age 85 and Over	\$273,490,595	\$363,293,383	\$333,083,614	\$305,417,829	\$308,196,831	\$317,431,507	\$289,632,289	1.0%	9.1%
Age Unknown	\$14,710,185	\$19,746,009	\$441,432,095	\$294,754,457	\$335,601,619	\$0	\$0	-100.0%	0.0%
Total*	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	3.7%	100.0%
By Race									
White	\$1,116,375,454	\$1,436,603,792	\$1,363,352,274	\$1,250,342,482	\$1,281,193,206	\$1,364,253,688	\$1,390,154,136	3.7%	43.5%
Black	\$1,205,047,593	\$1,553,419,797	\$1,433,778,701	\$1,390,622,000	\$1,442,380,709	\$1,528,736,884	\$1,571,644,743	4.5%	49.1%
Hispanic, American Indian or Asian	\$23,205,983	\$29,441,695	\$32,417,369	\$34,711,411	\$37,858,924	\$40,366,255	\$46,479,070	12.3%	1.5%
Other/ Unknown	\$225,147,124	\$292,594,838	\$640,929,980	\$468,537,251	\$501,349,952	\$190,343,108	\$189,588,079	-2.8%	5.9%
Total*	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	3.7%	100.0%
By Sex									
Female	\$1,624,141,223	\$2,102,993,382	\$1,900,603,229	\$1,769,509,591	\$1,804,945,208	\$1,905,578,491	\$1,933,864,171	3.0%	60.5%
Male	\$930,799,604	\$1,192,220,626	\$1,113,848,152	\$1,077,177,579	\$1,120,759,770	\$1,218,121,444	\$1,264,001,857	5.2%	39.5%
Unknown	\$14,835,327	\$16,846,114	\$456,026,943	\$297,525,974	\$337,077,813	\$0	\$0	-100.0%	0.0%
Total*	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	\$3,197,866,028	3.7%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Annual Below (-) SLC <u>Change</u>	<u>Avg. FFY 09</u>
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09		
Receiving Cash Assistance or Eligible Under Section 1931	\$4,062.73	\$5,186.35	\$4,876.05	\$4,923.71	\$5,478.19	\$5,822.01	\$5,356.71	4.7%	-18.6%
Poverty Related Eligibles	\$2,201.09	\$2,745.81	\$2,312.61	\$1,933.10	\$2,038.54	\$2,006.96	\$1,918.02	-2.3%	-14.8%
Medically Needy	\$0.00	\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Other Eligibles	\$27,486.71	\$35,467.46	\$15,893.38	\$13,924.90	\$14,947.73	\$16,305.86	\$14,208.77	-10.4%	54.6%
Maintenance Assistance Status Unknown	\$264.54	\$352.23	\$7,886.29	\$3,289.55	\$5,226.46	\$0.00	\$0.00	-100.0%	-100.0%
Total	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	-0.7%	-27.9%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,107.36	\$10,400.38	\$9,687.99	\$8,829.89	\$9,820.65	\$10,741.70	\$10,341.15	4.1%	-18.9%
Children	\$1,363.98	\$1,701.17	\$1,565.17	\$1,663.68	\$1,830.68	\$1,927.63	\$1,806.15	4.8%	-12.0%
Foster Care Children	\$3,697.09	\$4,881.97	\$6,160.03	\$6,921.44	\$7,239.88	\$7,915.15	\$6,712.62	10.5%	-4.9%
Adults	\$2,910.40	\$3,648.18	\$2,905.40	\$2,766.74	\$3,126.57	\$3,431.82	\$2,985.61	0.4%	-12.6%
Basis of Eligibility Unknown	\$264.54	\$352.23	\$7,924.36	\$3,309.21	\$5,258.20	\$0.00	\$16.06	-37.3%	-99.1%
Total	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	-0.7%	-27.9%
By Age									
Under Age 1	\$2,960.52	\$3,796.81	\$2,698.11	\$3,588.82	\$3,768.82	\$3,929.30	\$4,782.42	8.3%	1.6%
Age 1 to 5	\$1,566.95	\$1,964.63	\$1,870.28	\$1,894.39	\$2,191.21	\$2,333.11	\$2,201.39	5.8%	-12.1%
Age 6 to 14	\$1,401.73	\$1,763.50	\$1,823.46	\$1,855.95	\$2,019.78	\$2,210.01	\$2,032.69	6.4%	-13.0%
Age 15 to 20	\$2,307.55	\$2,970.39	\$2,880.93	\$3,024.56	\$3,420.35	\$3,746.55	\$3,483.46	7.1%	-1.2%
Age 21 to 44	\$4,780.00	\$6,101.72	\$4,992.45	\$4,725.55	\$5,178.49	\$5,728.27	\$4,952.43	0.6%	-15.8%
Age 45 to 64	\$7,968.47	\$10,031.98	\$9,182.60	\$8,269.44	\$9,110.92	\$9,871.19	\$9,324.96	2.7%	-22.3%
Age 65 to 74	\$6,164.97	\$7,845.24	\$7,495.39	\$5,942.00	\$6,975.94	\$7,677.58	\$7,862.77	4.1%	-5.4%
Age 75 to 84	\$8,551.55	\$10,926.21	\$10,505.22	\$9,041.65	\$10,479.60	\$11,337.43	\$11,675.47	5.3%	-4.4%
Age 85 and Over	\$13,818.94	\$18,110.34	\$17,201.18	\$16,276.80	\$18,151.65	\$19,491.07	\$18,161.04	4.7%	-7.5%
Age Unknown	\$259.88	\$344.84	\$7,888.91	\$3,289.08	\$5,226.14	\$0.00	\$0.00	-100.0%	-100.0%
Total	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	-0.7%	-27.9%
By Race									
White	\$4,821.36	\$6,134.90	\$5,983.29	\$5,457.68	\$5,957.35	\$6,400.26	\$5,867.83	3.3%	0.1%
Black	\$3,089.18	\$3,933.48	\$3,891.23	\$3,776.07	\$4,125.26	\$4,355.86	\$4,003.59	4.4%	-12.6%
Hispanic, American Indian or Asian	\$2,396.07	\$3,010.09	\$3,087.37	\$2,860.44	\$2,904.85	\$2,750.87	\$2,623.12	1.5%	-22.4%
Other / Unknown	\$2,614.49	\$3,372.31	\$5,873.84	\$3,450.56	\$4,758.45	\$2,420.47	\$666.47	-20.4%	-82.2%
Total	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	-0.7%	-27.9%
By Sex									
Female	\$4,088.86	\$5,229.91	\$4,792.99	\$4,389.37	\$4,747.51	\$5,069.88	\$4,653.04	2.2%	-7.0%
Male	\$3,531.01	\$4,470.92	\$4,460.05	\$4,307.85	\$4,714.24	\$5,133.80	\$4,768.52	5.1%	-4.1%
Unknown	\$262.03	\$296.24	\$6,546.19	\$3,230.26	\$5,172.05	\$0.00	\$0.00	-100.0%	-100.0%
Total	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	\$3,432.46	-0.7%	-27.9%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly & Disabled: Operating since 7/1/1994. Provides case management, homemaker services, transportation, respite, and home health visits.
- Intellectual Disabilities/Developmental Disabilities: Operating since 7/1/1995. Services include respite, habilitation, various therapies, supplies and attendant services.
- Independent Living: Renewed June 2003.
- Assisted Living: Implemented 10/1/2000. Waiver was renewed in December 2003. Must be 21 or older. Personal care, homemaker services, medication oversight, transportation, and supplies.
- Traumatic Brain Injury/Spinal Cord Waiver: Case management, in home respite, environmental adaptations, specialized medical equipment and supplies.

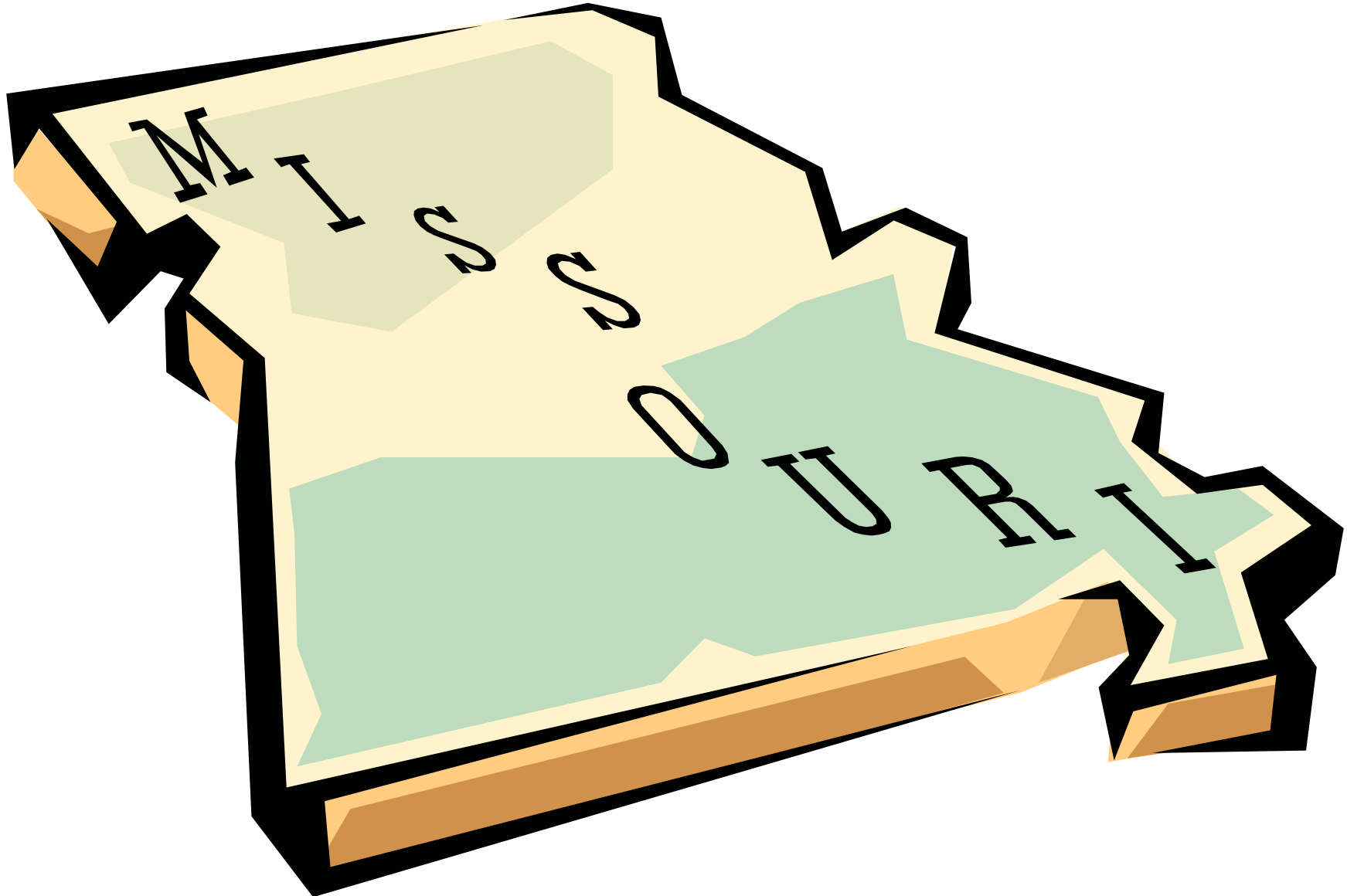
Managed Care

- Prepaid Ambulatory Health Plan: (PAHP)
- 76% of Medicaid enrollment in managed care as of 6/30/2009

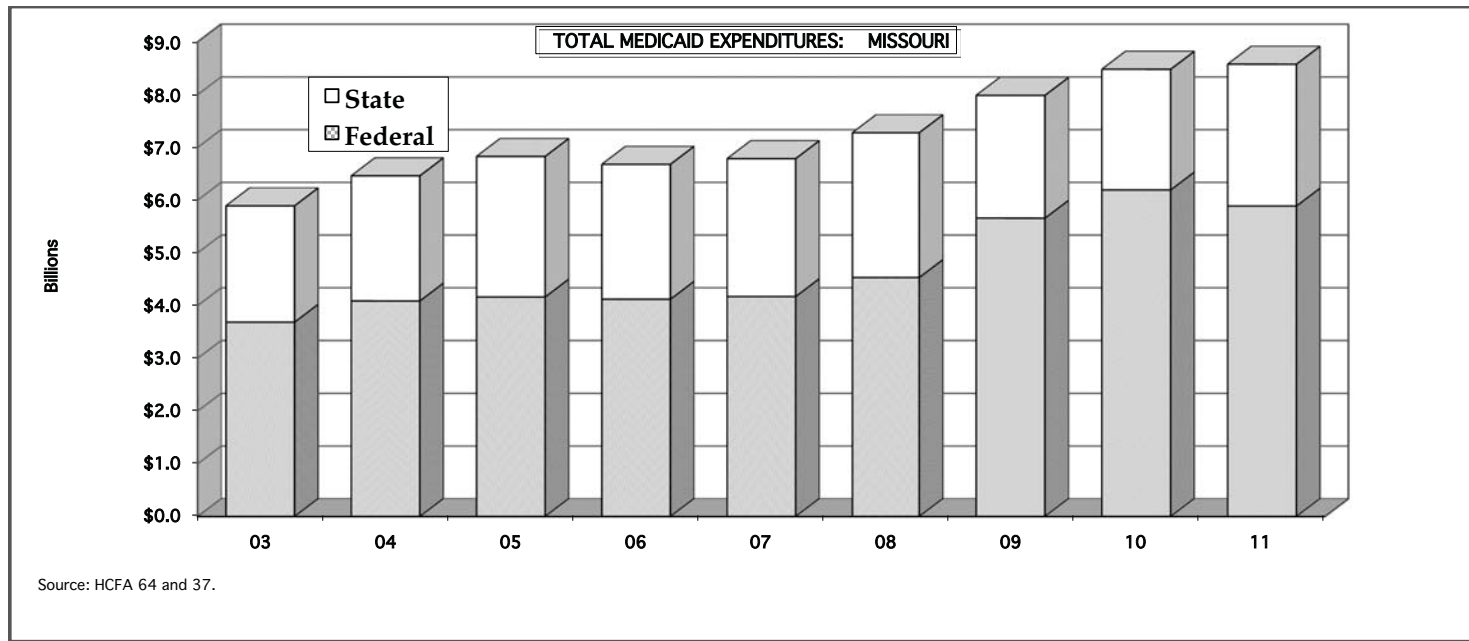
Children's Health Insurance Program: CHIP

- 86,839 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 83.09% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	\$5,636,993,330	\$6,189,277,118	\$6,528,988,350	\$6,382,377,154	\$6,515,259,281	\$6,987,211,010	\$7,648,493,348	\$8,111,607,000	\$8,294,556,000	4.9%	47.1%
Federal Share	\$3,546,725,923	\$3,942,570,087	\$4,004,740,341	\$3,963,990,139	\$4,027,108,429	\$4,374,382,924	\$5,477,126,007	\$5,976,234,000	\$5,722,216,000	6.2%	61.3%
State Share	\$2,090,267,407	\$2,246,707,031	\$2,524,248,009	\$2,418,387,015	\$2,488,150,852	\$2,612,828,086	\$2,171,367,341	\$2,135,373,000	\$2,572,340,000	2.6%	23.1%
Administrative Costs	\$253,735,879	\$270,611,871	\$298,709,983	\$295,822,248	\$270,832,812	\$289,950,881	\$337,427,940	\$369,402,000	\$282,156,000	1.3%	11.2%
Federal Share	\$137,955,136	\$144,371,906	\$157,665,749	\$156,083,485	\$143,686,458	\$157,795,282	\$180,139,779	\$216,395,000	\$164,781,000	2.2%	19.4%
State Share	\$115,780,743	\$126,239,965	\$141,044,234	\$139,738,763	\$127,146,354	\$132,155,599	\$157,288,161	\$153,007,000	\$117,375,000	0.2%	1.4%
Admin. Costs as % of Payments	4.50%	4.37%	4.58%	4.63%	4.16%	4.15%	4.41%	4.55%	3.40%		
Federal Match Rate*	61.23%	61.47%	61.15%	61.93%	61.60%	62.42%	72.25%	64.51%	63.29%		

*Rate shown is for Medicaid payments only. The EMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments***		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund	\$2,090,267,407	\$2,171,367,341	\$115,780,743	\$157,288,161
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations*	\$0	\$0	\$0	\$0
Other**	\$0	\$0	\$0	\$0
Total State Share	\$2,090,267,407	\$2,171,367,341	\$115,780,743	\$157,288,161

***Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Change
General Hospitals	\$327,754,355	\$447,404,858	\$455,987,396	\$535,132,205	\$512,578,228	\$502,063,573	\$538,614,537	\$532,347,000	\$533,972,000	2.7%
Mental Hospitals	\$178,553,296	\$177,856,164	\$235,691,602	\$204,780,706	\$205,201,602	\$167,712,775	\$198,763,354	\$180,925,000	\$207,236,000	-2.1%
Total	\$506,307,651	\$625,261,022	\$691,678,998	\$739,912,911	\$717,779,830	\$669,776,348	\$737,377,891	\$713,272,000	\$741,208,000	1.2%

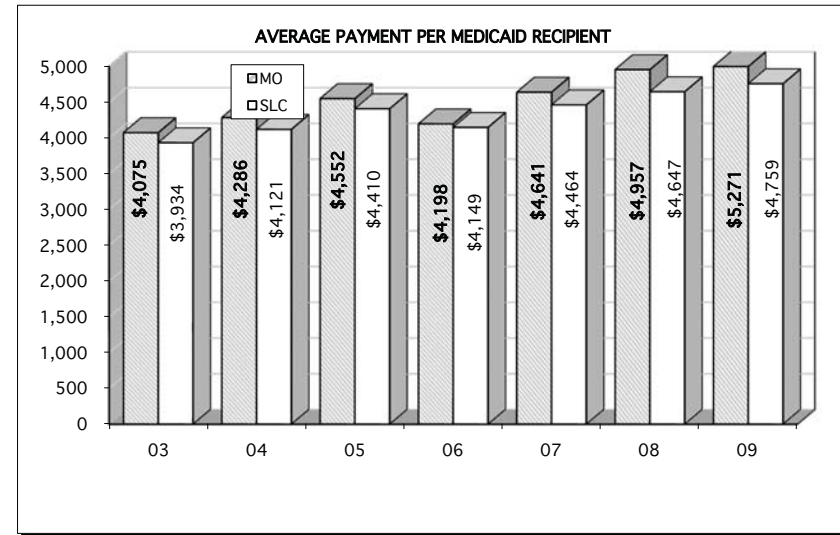
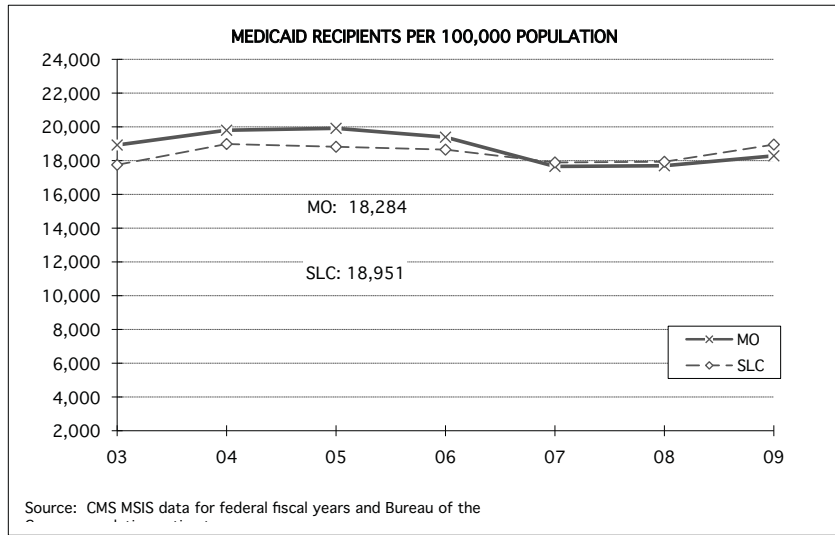
Provider Taxes Currently in Place (FFY 09)		
	Tax Rate	Amount
General and mental hospitals	5.99%(July-Dec),5.49%(Jan-June)	\$0
Nursing homes	\$8.42 per patient day	\$0
Managed Care	5.99%(July-Dec),5.49%(Jan-June)	\$0
Pharmacy	.84% of gross prescription sale	\$0
ICF / MR DD (began in 2009)		
Total		\$0

SELECTED ELIGIBILITY CRITERIA			DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)		
	2009	% of FPL*			Rank in U.S.
Medically Needy Program (Family of 2)	NO PROGRAM		State population—July 1, 2009*	5,987,580	18
			Per capita personal income**	\$35,938	32
			Median household income**	\$47,408	33
			Population below Federal Poverty Level*	826,286	
Pregnant Women, Children and Infants (% of FPL*)	2011		Percent of total state population	13.8%	19
			Population without health insurance coverage*	914,000	15
			Percent of total state population	15.3%	
			Recipients of Food Stamps***	1,033,249	
			Total value of issuance***	\$1,135,612,551	
State Criteria: Section 209(b) State			Average monthly benefit per recipient	\$91.59	
			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	83,972	12

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>Annual Change</u>
01. General Hospital	105,584	114,811	116,969	80,900	82,236	76,353	78,885	-4.7%
02. Mental Hospital	460	466	349	457	344	386	279	-8.0%
03. Skilled and Intermediate (non-MR) Care Nursing	38,916	39,606	39,408	38,836	38,639	38,466	39,045	0.1%
04. Intermediate Care for Mentally Retarded	1,282	1,263	1,193	1,093	983	961	869	-6.3%
05. Physician Services	344,460	369,107	368,517	258,407	146,457	123,231	109,730	-17.4%
06. Dental Services	122,807	132,674	138,144	73,159	62,735	49,642	44,530	-15.6%
07. Other Practitioners	125,857	170,842	181,338	125,608	117,605	83,091	88,264	-5.7%
08. Outpatient Hospital	362,421	384,500	391,572	383,852	373,689	354,950	370,800	0.4%
09. Clinic Services	482,956	513,610	539,074	540,603	542,187	553,832	574,752	2.9%
10. Lab and X-Ray	199,612	206,163	227,843	210,634	201,639	209,985	222,870	1.9%
11. Home Health	6,910	6,981	7,668	6,546	6,841	6,075	6,446	-1.2%
12. Prescribed Drugs	526,991	550,572	559,682	526,470	475,366	480,109	523,420	-0.1%
13. Family Planning	1,326	1,302	1,299	1,356	1,232	1,053	1,018	-4.3%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	240,321	253,811	264,396	236,702	215,641	201,591	208,416	-2.3%
16. Personal Care Support Services	123,911	131,651	142,537	124,219	109,838	112,694	114,897	-1.3%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	515,863	544,395	544,219	814,374	743,219	802,662	828,568	8.2%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	1,081,496	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	0.2%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>Annual Change</u>	<u>Share of Total FFY 09</u>
01. General Hospital	\$472,473,319	\$511,834,964	\$516,805,316	\$531,266,150	\$548,434,807	\$545,858,282	\$572,143,352	3.2%	9.9%
02. Mental Hospital	\$5,922,767	\$4,734,727	\$4,161,669	\$6,503,589	\$4,829,081	\$5,963,474	\$5,091,247	-2.5%	0.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$709,866,247	\$761,653,055	\$792,160,890	\$772,128,524	\$801,843,744	\$839,800,452	\$889,855,729	3.8%	15.4%
04. Intermediate Care for Mentally Retarded	\$111,653,494	\$112,204,262	\$104,365,346	\$86,429,464	\$96,279,886	\$106,696,506	\$122,618,457	1.6%	2.1%
05. Physician Services	\$78,021,620	\$83,025,715	\$88,089,249	\$48,200,991	\$26,578,900	\$23,679,239	\$22,869,311	-18.5%	0.4%
06. Dental Services	\$29,841,465	\$35,872,061	\$40,787,064	\$16,732,835	\$14,639,228	\$12,047,904	\$12,813,568	-13.1%	0.2%
07. Other Practitioners	\$8,135,688	\$18,761,642	\$20,937,939	\$13,812,746	\$12,526,902	\$9,863,996	\$11,019,934	5.2%	0.2%
08. Outpatient Hospital	\$241,123,477	\$255,872,607	\$302,126,739	\$316,482,997	\$329,451,003	\$323,703,954	\$427,368,345	10.0%	7.4%
09. Clinic Services	\$161,637,284	\$196,422,293	\$233,821,947	\$261,672,066	\$308,636,204	\$349,851,831	\$423,926,990	17.4%	7.3%
10. Lab and X-Ray	\$13,313,824	\$16,087,835	\$19,592,480	\$19,650,550	\$20,908,777	\$24,197,636	\$29,712,687	14.3%	0.5%
11. Home Health	\$7,297,381	\$6,172,315	\$5,983,106	\$4,988,478	\$6,065,056	\$5,454,189	\$5,923,586	-3.4%	0.1%
12. Prescribed Drugs	\$953,324,877	\$1,133,878,803	\$1,254,709,174	\$752,177,087	\$589,851,897	\$650,152,985	\$704,265,839	-4.9%	12.2%
13. Family Planning	\$687,570	\$733,636	\$707,972	\$648,825	\$595,130	\$543,653	\$557,231	-3.4%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$553,408,000	\$579,093,998	\$615,885,262	\$638,310,332	\$668,694,618	\$708,155,870	\$786,411,920	6.0%	13.6%
16. Personal Care Support Services	\$376,255,888	\$406,776,844	\$445,224,624	\$456,552,132	\$482,274,160	\$529,925,219	\$602,263,527	8.2%	10.4%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$683,889,202	\$763,539,900	\$817,645,411	\$845,643,962	\$931,448,371	\$1,089,102,725	\$1,154,220,687	9.1%	20.0%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,406,852,103	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	4.6%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC Avg. FFY 09	
01. General Hospital	\$4,474.86	\$4,458.07	\$4,418.31	\$6,566.95	\$6,669.04	\$7,149.14	\$7,252.88	8.4%	24.9%
02. Mental Hospital	\$12,875.58	\$10,160.36	\$11,924.55	\$14,231.05	\$14,038.03	\$15,449.41	\$18,248.20	6.0%	5.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$18,240.99	\$19,230.75	\$20,101.52	\$19,881.77	\$20,752.19	\$21,832.28	\$22,790.52	3.8%	-23.2%
04. Intermediate Care for Mentally Retarded	\$87,093.21	\$88,839.48	\$87,481.43	\$79,075.45	\$97,944.95	\$111,026.54	\$141,102.94	8.4%	45.6%
05. Physician Services	\$226.50	\$224.94	\$239.04	\$186.53	\$181.48	\$192.15	\$208.41	-1.4%	-65.2%
06. Dental Services	\$242.99	\$270.38	\$295.25	\$228.72	\$233.35	\$242.70	\$287.75	2.9%	-44.0%
07. Other Practitioners	\$64.64	\$109.82	\$115.46	\$109.97	\$106.52	\$118.71	\$124.85	11.6%	-22.0%
08. Outpatient Hospital	\$665.31	\$665.47	\$771.57	\$824.49	\$881.62	\$911.97	\$1,152.56	9.6%	63.2%
09. Clinic Services	\$334.68	\$382.43	\$433.75	\$484.04	\$569.24	\$631.69	\$737.58	14.1%	-4.3%
10. Lab and X-Ray	\$66.70	\$78.03	\$85.99	\$93.29	\$103.69	\$115.24	\$133.32	12.2%	-42.3%
11. Home Health	\$1,056.06	\$884.16	\$780.27	\$762.07	\$886.57	\$897.81	\$918.96	-2.3%	-84.6%
12. Prescribed Drugs	\$1,809.00	\$2,059.46	\$2,241.83	\$1,428.72	\$1,240.84	\$1,354.18	\$1,345.51	-4.8%	37.3%
13. Family Planning	\$518.53	\$563.47	\$545.01	\$478.48	\$483.06	\$516.29	\$547.38	0.9%	-60.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$2,302.79	\$2,281.60	\$2,329.40	\$2,696.68	\$3,100.96	\$3,512.83	\$3,773.28	8.6%	57.6%
16. Personal Care Support Services	\$3,036.50	\$3,089.81	\$3,123.57	\$3,675.38	\$4,390.78	\$4,702.34	\$5,241.77	9.5%	117.1%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,325.72	\$1,402.55	\$1,502.42	\$1,038.40	\$1,253.26	\$1,356.86	\$1,393.03	0.8%	-18.7%
19. Primary Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Total (Average)	\$4,074.77	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	4.4%	10.8%

TOTAL PER CAPITA EXPENDITURES	\$1,030.78	\$1,121.81	\$1,175.84	\$1,139.32	\$1,148.27	\$1,221.75	\$1,333.75	4.4%	28.1%
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Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	Share of Total FFY 09
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	652,952	675,301	593,689	441,591	418,766	444,327	450,827	-6.0%	41.2%
Poverty Related Eligibles	128,818	137,084	207,914	293,643	271,202	249,589	359,697	18.7%	32.9%
Medically Needy	0	0	0	0	0	0	0	n/a	0.0%
Other Eligibles	272,784	302,389	326,346	332,671	306,290	316,928	238,026	-2.2%	21.7%
Maintenance Assistance Status Unknown	26,942	25,420	28,359	68,590	47,248	43,255	46,226	9.4%	4.2%
Total	1,081,496	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	0.2%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	236,110	252,260	264,891	270,572	262,610	268,403	279,425	2.8%	25.5%
Children	558,929	586,268	589,638	565,646	538,611	548,155	571,645	0.4%	52.2%
Foster Care Children	24,116	25,106	26,075	26,300	26,711	27,350	27,795	2.4%	2.5%
Adults	235,399	251,140	246,838	204,827	167,649	166,028	169,685	-5.3%	15.5%
Basis of Eligibility Unknown	26,942	25,420	28,866	69,150	47,925	44,163	46,226	9.4%	4.2%
Total	1,081,496	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	0.2%	100.0%
By Age									
Under Age 1	34,404	37,198	38,522	38,392	39,933	40,993	40,816	2.9%	3.7%
Age 1 to 5	180,990	188,658	189,802	184,889	180,962	187,216	197,277	1.4%	18.0%
Age 6 to 14	266,538	277,056	275,021	260,134	242,624	244,004	254,724	-0.8%	23.3%
Age 15 to 20	130,825	138,482	142,068	138,737	132,206	133,569	136,500	0.7%	12.5%
Age 21 to 44	257,289	274,652	273,852	238,593	202,608	203,356	214,896	-3.0%	19.6%
Age 45 to 64	95,175	107,717	116,021	113,731	108,780	113,326	121,885	4.2%	11.1%
Age 65 to 74	33,749	35,121	36,946	37,954	36,420	36,895	38,202	2.1%	3.5%
Age 75 to 84	31,550	32,145	32,150	31,963	30,003	29,129	28,645	-1.6%	2.6%
Age 85 and Over	24,033	23,744	23,567	23,511	22,722	22,356	21,925	-1.5%	2.0%
Age Unknown	26,943	25,421	28,359	68,591	47,248	43,255	39,906	6.8%	3.6%
Total	1,081,496	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	0.2%	100.0%
By Race									
White	732,719	777,738	800,245	751,135	697,608	708,865	745,732	0.3%	68.1%
Black	274,484	284,983	287,457	278,579	263,832	266,803	269,806	-0.3%	24.6%
Hispanic, American Indian or Asian	10,863	11,992	15,905	13,444	16,513	13,752	15,772	6.4%	1.4%
Other/Unknown	63,430	65,481	52,701	93,337	65,553	64,679	63,466	0.0%	5.8%
Total*	1,081,496	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	0.2%	100.0%
By Sex									
Female	619,827	653,539	661,628	623,822	581,713	588,829	611,946	-0.2%	55.9%
Male	434,727	461,234	466,321	444,083	414,545	422,015	442,926	0.3%	40.5%
Unknown	26,942	25,421	28,359	68,590	47,248	43,255	39,904	6.8%	3.6%
Total*	1,081,496	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	1,094,776	0.2%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	Share of Total FFY 09
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,071,678,119	\$2,259,018,396	\$2,224,821,338	\$1,776,809,872	\$1,986,698,323	\$2,183,536,069	\$2,426,709,678	2.7%	42.0%
Poverty Related Eligibles	\$193,990,039	\$218,736,752	\$356,356,703	\$509,350,190	\$504,044,370	\$511,020,434	\$767,575,725	25.8%	13.3%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Other Eligibles	\$2,113,298,982	\$2,387,676,163	\$2,660,803,340	\$2,451,768,969	\$2,328,497,340	\$2,507,303,497	\$2,535,007,774	3.1%	43.9%
Maintenance Assistance Status Unknown	\$27,884,963	\$21,233,346	\$21,022,807	\$33,271,697	\$23,817,731	\$23,137,915	\$41,769,233	7.0%	0.7%
Total	\$4,406,852,103	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	4.6%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,934,966,459	\$3,257,030,600	\$3,534,833,337	\$3,072,037,704	\$3,053,203,347	\$3,300,643,562	\$3,700,521,402	3.9%	64.1%
Children	\$807,993,897	\$876,024,057	\$946,735,439	\$990,407,363	\$1,069,630,395	\$1,193,377,191	\$1,328,450,201	8.6%	23.0%
Foster Care Children	\$161,096,206	\$175,699,848	\$182,052,448	\$198,380,248	\$200,525,592	\$199,267,747	\$194,394,089	3.2%	3.4%
Adults	\$474,910,578	\$556,676,806	\$571,862,622	\$468,492,382	\$485,750,622	\$495,634,964	\$489,833,577	0.5%	8.5%
Basis of Eligibility Unknown	\$27,884,963	\$21,233,346	\$27,520,342	\$41,883,031	\$33,947,808	\$36,074,451	\$57,863,141	12.9%	1.0%
Total	\$4,406,852,103	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	4.6%	100.0%
By Age									
Under Age 1	\$132,308,084	\$149,937,177	\$159,705,426	\$175,013,098	\$195,194,924	\$224,278,491	\$226,119,344	9.3%	3.9%
Age 1 to 5	\$290,046,800	\$308,401,840	\$331,954,012	\$349,455,136	\$377,915,752	\$436,529,274	\$501,204,569	9.5%	8.7%
Age 6 to 14	\$367,846,014	\$394,118,177	\$420,151,626	\$427,445,194	\$438,489,165	\$468,194,604	\$519,632,714	5.9%	9.0%
Age 15 to 20	\$306,062,627	\$336,307,203	\$362,850,326	\$394,061,265	\$433,730,138	\$450,227,389	\$480,001,638	7.8%	8.3%
Age 21 to 44	\$1,115,299,519	\$1,250,909,045	\$1,325,349,307	\$1,146,488,769	\$1,157,258,776	\$1,240,440,526	\$1,335,774,864	3.1%	23.1%
Age 45 to 64	\$1,005,790,480	\$1,183,810,219	\$1,338,395,322	\$1,167,880,398	\$1,188,405,137	\$1,313,043,105	\$1,528,132,238	7.2%	26.5%
Age 65 to 74	\$330,530,459	\$363,209,603	\$392,494,578	\$307,877,949	\$295,126,659	\$322,001,217	\$358,278,066	1.4%	6.2%
Age 75 to 84	\$409,248,151	\$440,489,264	\$458,205,849	\$371,975,124	\$346,696,402	\$353,949,967	\$374,481,056	-1.5%	6.5%
Age 85 and Over	\$421,834,024	\$438,247,371	\$452,874,935	\$397,726,932	\$386,423,080	\$393,195,427	\$411,991,986	-0.4%	7.1%
Age Unknown	\$27,885,945	\$21,234,758	\$21,022,807	\$33,276,863	\$23,817,731	\$23,137,915	\$35,445,935	4.1%	0.6%
Total	\$4,406,852,103	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	4.6%	100.0%
By Race									
White	\$3,304,857,158	\$3,679,032,491	\$3,993,932,117	\$3,535,875,318	\$3,550,594,514	\$3,839,260,267	\$4,251,267,451	4.3%	73.7%
Black	\$939,592,907	\$1,025,569,852	\$1,099,038,352	\$1,065,649,269	\$1,128,294,421	\$1,208,932,221	\$1,302,793,202	5.6%	22.6%
Hispanic, American Indian or Asian	\$27,349,551	\$31,426,711	\$42,630,210	\$34,287,668	\$50,366,372	\$42,895,000	\$53,463,043	11.8%	0.9%
Other / Unknown	\$135,052,487	\$150,635,603	\$127,403,509	\$135,388,473	\$113,802,457	\$133,910,427	\$163,538,714	3.2%	2.8%
Total*	\$4,406,852,103	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	4.6%	100.0%
By Sex									
Female	\$2,654,572,522	\$2,951,860,293	\$3,177,006,325	\$2,833,013,314	\$2,885,521,489	\$3,085,239,482	\$3,258,732,565	3.5%	56.5%
Male	\$1,724,394,618	\$1,913,569,606	\$2,064,975,056	\$1,904,915,717	\$1,933,718,544	\$2,116,620,518	\$2,391,657,092	5.6%	41.4%
Unknown	\$27,884,963	\$21,234,758	\$21,022,807	\$33,271,697	\$23,817,731	\$23,137,915	\$120,672,753	27.7%	2.1%
Total*	\$4,406,852,103	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	\$5,771,062,410	4.6%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Annual Below (-) SLC <u>Change</u> <u>Avg. FFY 09</u>	
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09		
Receiving Cash Assistance or Eligible Under Section 1931	\$3,172.79	\$3,345.20	\$3,747.45	\$4,023.66	\$4,744.17	\$4,914.25	\$5,382.80	9.2%	-18.2%
Poverty Related Eligibles	\$1,505.92	\$1,595.64	\$1,713.96	\$1,734.59	\$1,858.56	\$2,047.45	\$2,133.95	6.0%	-5.2%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Other Eligibles	\$7,747.15	\$7,896.04	\$8,153.32	\$7,369.95	\$7,602.26	\$7,911.27	\$10,650.13	5.4%	15.8%
Maintenance Assistance Status Unknown	\$1,035.00	\$835.30	\$741.31	\$485.08	\$504.10	\$534.92	\$903.59	-2.2%	-43.2%
Total	\$4,074.77	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	4.4%	10.8%
By Basis of Eligibility									
Aged, Blind or Disabled	\$12,430.50	\$12,911.40	\$13,344.48	\$11,353.86	\$11,626.38	\$12,297.34	\$13,243.34	1.1%	3.9%
Children	\$1,445.61	\$1,494.24	\$1,605.62	\$1,750.93	\$1,985.91	\$2,177.08	\$2,323.91	8.2%	13.3%
Foster Care Children	\$6,680.05	\$6,998.32	\$6,981.88	\$7,542.98	\$7,507.23	\$7,285.84	\$6,993.85	0.8%	-1.0%
Adults	\$2,017.47	\$2,216.60	\$2,316.75	\$2,287.26	\$2,897.43	\$2,985.25	\$2,886.72	6.2%	-15.5%
Basis of Eligibility Unknown	\$1,035.00	\$835.30	\$953.38	\$605.68	\$708.35	\$816.85	\$1,251.74	3.2%	-29.7%
Total	\$4,074.77	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	4.4%	10.8%
By Age									
Under Age 1	\$3,845.72	\$4,030.79	\$4,145.82	\$4,558.58	\$4,888.06	\$5,471.14	\$5,539.97	6.3%	17.7%
Age 1 to 5	\$1,602.56	\$1,634.71	\$1,748.95	\$1,890.08	\$2,088.37	\$2,331.69	\$2,540.61	8.0%	1.4%
Age 6 to 14	\$1,380.09	\$1,422.52	\$1,527.71	\$1,643.17	\$1,807.28	\$1,918.80	\$2,039.98	6.7%	-12.7%
Age 15 to 20	\$2,339.48	\$2,428.53	\$2,554.06	\$2,840.35	\$3,280.71	\$3,370.75	\$3,516.50	7.0%	-0.2%
Age 21 to 44	\$4,334.81	\$4,554.52	\$4,839.66	\$4,805.21	\$5,711.81	\$6,099.85	\$6,215.91	6.2%	5.7%
Age 45 to 64	\$10,567.80	\$10,990.00	\$11,535.80	\$10,268.80	\$10,924.85	\$11,586.42	\$12,537.49	2.9%	4.5%
Age 65 to 74	\$9,793.79	\$10,341.66	\$10,623.47	\$8,111.87	\$8,103.42	\$8,727.50	\$9,378.52	-0.7%	12.8%
Age 75 to 84	\$12,971.42	\$13,703.20	\$14,252.13	\$11,637.68	\$11,555.39	\$12,151.12	\$13,073.17	0.1%	7.1%
Age 85 and Over	\$17,552.28	\$18,457.18	\$19,216.49	\$16,916.63	\$17,006.56	\$17,587.91	\$18,790.97	1.1%	-4.3%
Age Unknown	\$1,035.00	\$835.32	\$741.31	\$485.15	\$504.10	\$534.92	\$888.24	-2.5%	-44.3%
Total	\$4,074.77	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	4.4%	10.8%
By Race									
White	\$4,510.40	\$4,730.43	\$4,990.89	\$4,707.38	\$5,089.67	\$5,416.07	\$5,700.80	4.0%	-2.8%
Black	\$3,423.12	\$3,598.71	\$3,823.31	\$3,825.30	\$4,276.56	\$4,531.18	\$4,828.63	5.9%	5.4%
Hispanic, American Indian or Asian	\$2,517.68	\$2,620.64	\$2,680.30	\$2,550.41	\$3,050.10	\$3,119.18	\$3,389.74	5.1%	0.3%
Other/Unknown	\$2,129.16	\$2,300.45	\$2,417.48	\$1,450.53	\$1,736.04	\$2,070.38	\$2,576.79	3.2%	-31.2%
Total	\$4,074.77	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	4.4%	10.8%
By Sex									
Female	\$4,282.76	\$4,516.73	\$4,801.80	\$4,541.38	\$4,960.39	\$5,239.62	\$5,325.20	3.7%	6.5%
Male	\$3,966.61	\$4,148.80	\$4,428.23	\$4,289.55	\$4,664.68	\$5,015.51	\$5,399.68	5.3%	8.6%
Unknown	\$1,035.00	\$835.32	\$741.31	\$485.08	\$504.10	\$534.92	\$3,024.08	19.6%	83.3%
Total	\$4,074.77	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	\$5,271.45	4.4%	10.8%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Missouri also operates a number of Home & Community Based Services Waivers under Section 1915 (c), enabling the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Aged & Disabled: operating since 4/22/1980. In-home services to certain individuals aged 63 or over.
- Mental Retardation/Developmental Disabilities Comprehensive Waiver: Operating since July 1, 1988.
- AIDS Waiver: operating since 7/1/1998. Provides in home services to participants diagnosed as having AIDS or HIV related illness and meeting nursing home level of care.
- Children with Developmental Disabilities, to age 18: Operating since 10/1/1995. This waiver allows the state of Missouri to take into account only the child's income when determining eligibility.
- Medically Fragile Adult: Operating since 7/1/1998. Services to individuals with complex medical needs that no longer qualify for the Healthy Children Program. Must be 21 or older.
- Independent Living Waiver: Operating since 1/1/2000. Offers additional personal assistance services beyond the services limited by the state plan for personal care services.
- Community Support Waiver MR/DD: Established 7/1/2003. Services are more limited than traditional MR/DD waiver.
- Assisted Living: Implementation Date 04/01/2009.
- Autism: Implementation Date 07/01/2009.

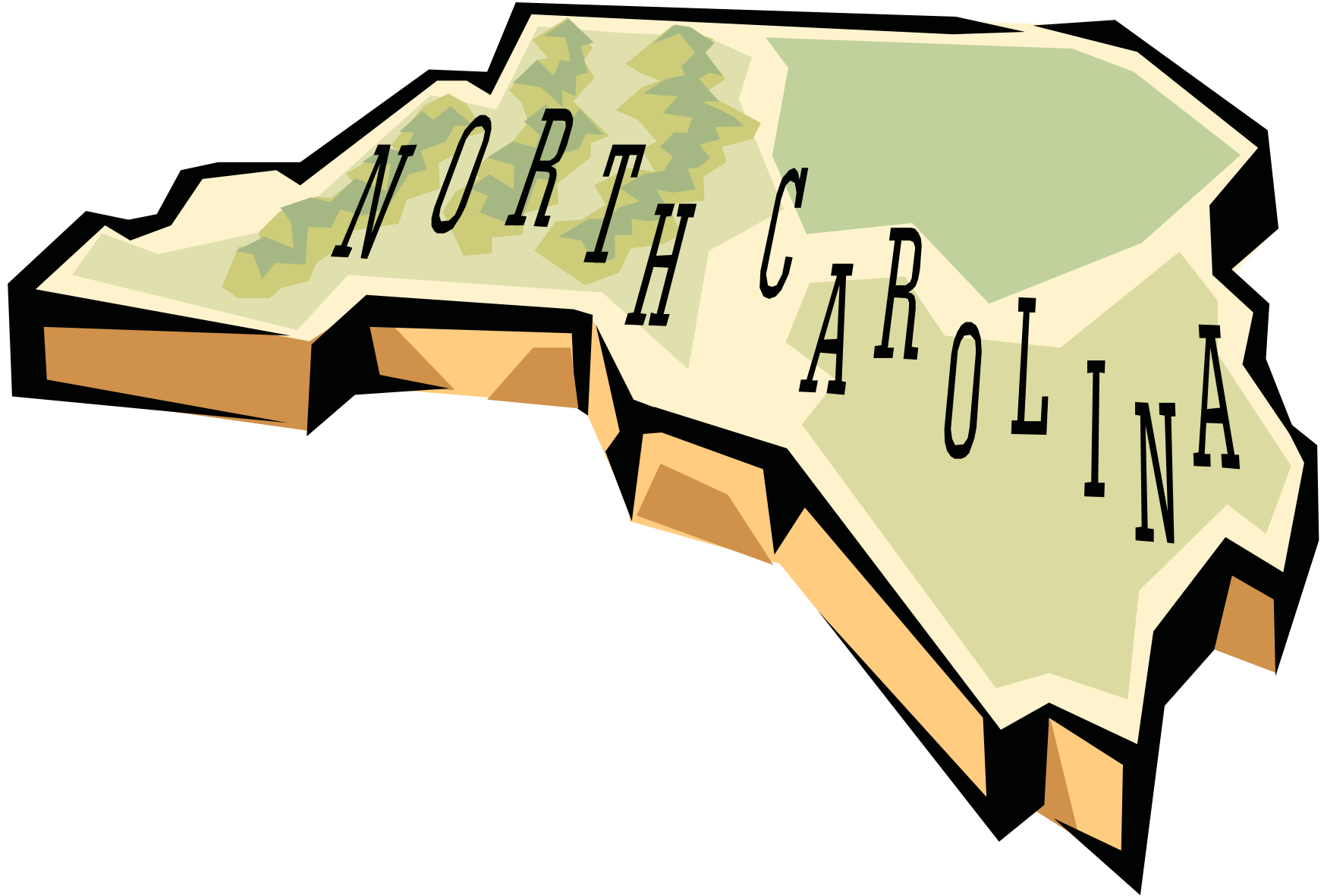
Managed Care

- Medicaid only Managed Care Organizations (MCO)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 98.7% of Medicaid enrollment in managed care as of 6/30/2009

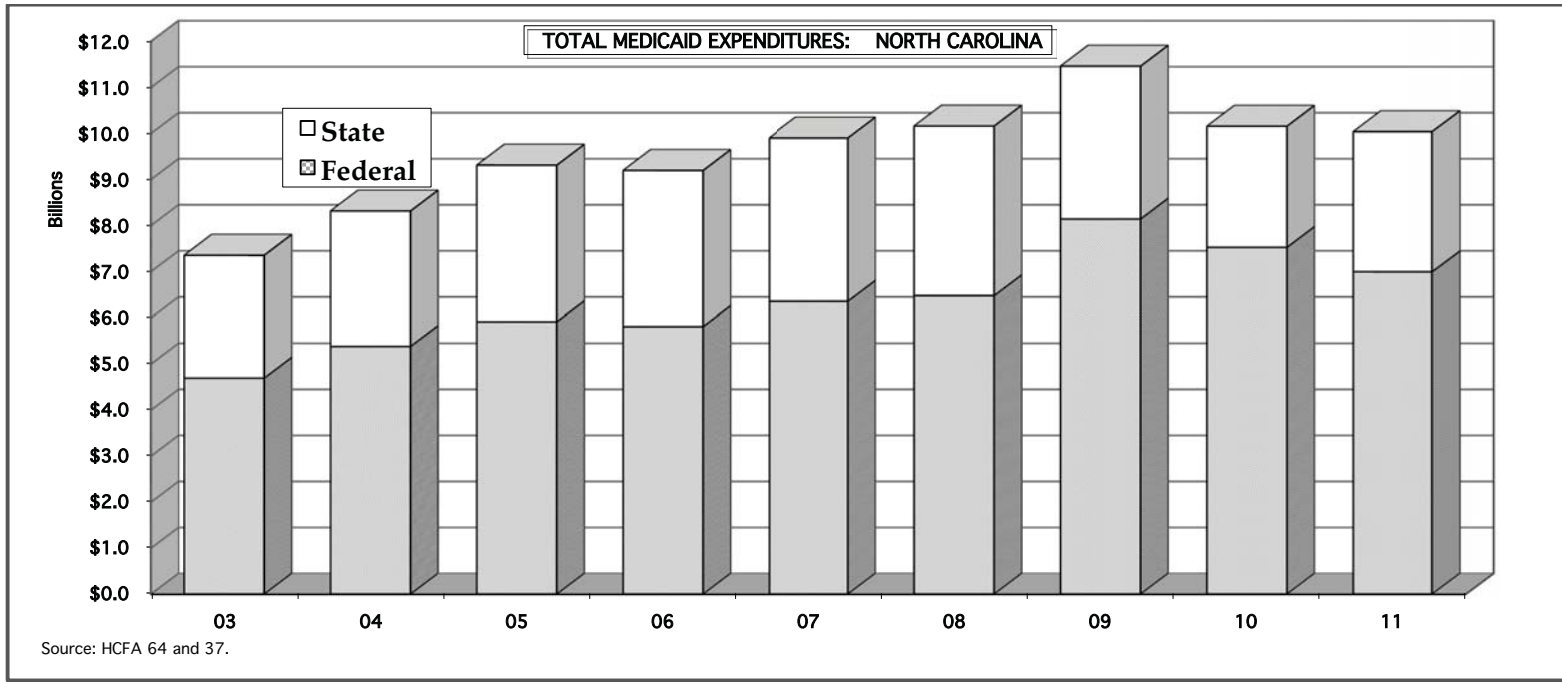
Children's Health Insurance Program: HealthNet for Kids

- 103,709 enrollees
- Combination Plan
- Enhanced FMAP: 74.23% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	\$7,050,804,888	\$7,945,585,983	\$8,844,879,833	\$8,720,418,012	\$9,397,798,245	\$9,613,851,674	\$10,888,466,523	\$9,575,701,000	\$9,433,535,000	3.7%	33.8%
Federal Share	\$4,520,695,624	\$5,178,131,847	\$5,648,797,671	\$5,554,540,596	\$6,081,507,375	\$6,173,773,062	\$7,818,867,023	\$7,188,137,000	\$6,652,217,000	4.9%	47.2%
State Share	\$2,530,109,264	\$2,767,454,136	\$3,196,082,162	\$3,165,877,416	\$3,316,290,870	\$3,440,078,612	\$3,069,599,500	\$2,387,564,000	\$2,781,318,000	1.2%	9.9%
Administrative Costs	\$301,214,843	\$367,458,622	\$464,447,476	\$474,168,825	\$500,405,737	\$545,717,546	\$572,461,714	\$580,303,000	\$604,941,000	9.1%	100.8%
Federal Share	\$171,895,548	\$202,196,203	\$264,450,016	\$254,567,333	\$272,880,241	\$302,115,961	\$320,410,516	\$335,465,000	\$340,211,000	8.9%	97.9%
State Share	\$129,319,295	\$165,262,419	\$199,997,460	\$219,601,492	\$227,525,496	\$243,601,585	\$252,051,198	\$244,838,000	\$264,730,000	9.4%	104.7%
Admin. Costs as % of Payments	4.27%	4.62%	5.25%	5.44%	5.32%	5.68%	5.26%	6.06%	6.41%		
Federal Match Rate*	62.56%	62.85%	63.63%	63.49%	64.52%	64.05%	74.03%	65.13%	64.71%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund***	\$2,530,109,264	\$3,069,599,500	\$129,319,295	\$252,051,198
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$2,530,109,264	\$3,069,599,500	\$129,319,295	\$252,051,198

***Note: State financing in FY 08 reflects state general fund support only, as other revenue source amounts that support Medicaid spending are unknown at the time this report is generated.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$378,516,668	\$418,211,290	\$137,473,709	\$202,679,692	\$288,030,609	\$273,783,936	\$307,159,833	\$313,468,000	\$258,479,000	11.1%
Mental Hospitals	\$2,917,716	\$3,178,664	\$286,527,550	\$258,789,366	\$142,176,398	\$143,163,016	\$149,898,377	\$154,424,000	\$150,452,000	-10.2%
Total	\$381,434,384	\$421,389,954	\$424,001,259	\$461,469,058	\$430,207,007	\$416,946,952	\$457,058,210	\$467,892,000	\$408,931,000	-0.6%

Provider Taxes Currently in Place (FFY 09)

	Tax Rate	Amount
ICF/MR-DD	\$12.32	
Nursing Home	\$4.00 or \$10.50 (varies by number of beds)	
Managed Care	1.90%	

*Total amount generated from provider taxes for FY 08 is unknown.

SELECTED ELIGIBILITY CRITERIA

	2009	% of FPL*
Medically Needy Program	Yes	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women and infants		185.0%
Children 1 to 5		133.0%
Children 6 to 19		100.0%

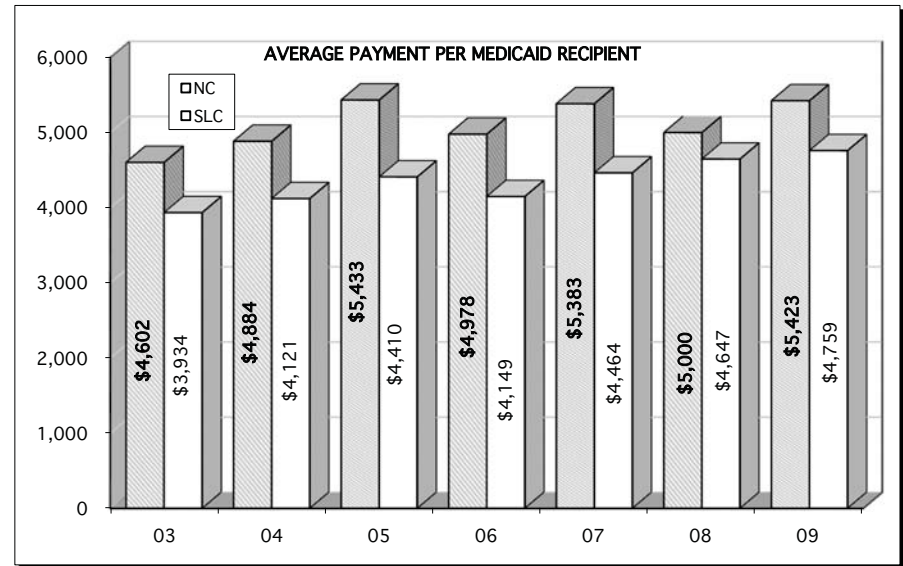
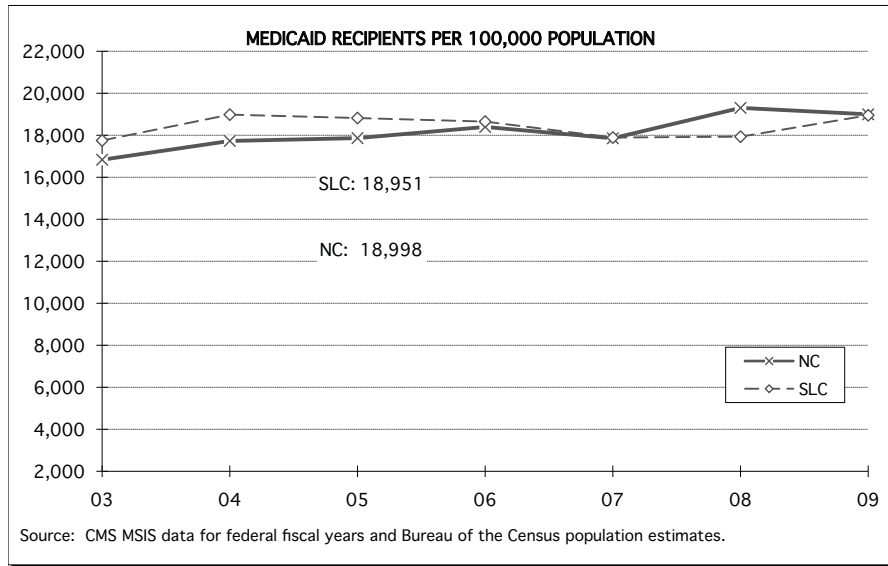
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

		Rank in U.S.
State population—July 1, 2009*	9,380,884	10
Per capita personal income**	\$34,719	36
Median household income**	\$43,229	41
Population below Federal Poverty Level*	1,425,894	
Percent of total state population	15.2%	13
Population without health insurance coverage*	1,685,000	7
Percent of total state population	18.0%	
Recipients of Food Stamps***	1,137,294	
Total value of issuance***	\$1,625,497,467	
Average monthly benefit per recipient	\$119.11	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	51,201	20

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change
01. General Hospital	205,779	210,093	213,784	314,255	227,240	226,230	227,539	1.7%
02. Mental Hospital	2,489	2,313	2,553	2,450	3,039	2,902	2,876	2.4%
03. Skilled and Intermediate (non-MR) Care Nursing	43,143	43,182	43,003	42,823	42,146	41,234	41,793	-0.5%
04. Intermediate Care for Mentally Retarded	4,588	4,562	4,411	4,137	4,158	4,185	4,147	-1.7%
05. Physician Services	1,062,621	1,205,583	1,222,090	1,241,020	1,265,320	1,327,779	1,416,185	4.9%
06. Dental Services	370,784	419,131	461,478	491,389	545,510	584,688	634,801	9.4%
07. Other Practitioners	246,175	258,550	250,261	246,247	233,474	263,829	280,959	2.2%
08. Outpatient Hospital	665,035	715,200	738,147	751,730	757,082	774,386	842,006	4.0%
09. Clinic Services	535,202	552,205	488,038	455,611	465,660	464,357	530,026	-0.2%
10. Lab and X-Ray	747,816	860,117	875,168	893,745	916,963	948,061	1,046,282	5.8%
11. Home Health	33,972	36,541	39,991	42,115	40,182	44,207	42,420	3.8%
12. Prescribed Drugs	1,015,932	1,071,753	1,098,993	1,118,119	1,036,521	1,062,510	1,140,732	1.9%
13. Family Planning	10,122	10,686	10,434	15,074	9,806	9,665	9,830	-0.5%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	330,136	433,941	494,772	518,900	543,396	601,727	584,305	10.0%
16. Personal Care Support Services	123,769	210,414	229,405	239,027	208,168	198,852	281,410	14.7%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	34,046	27,151	89,231	103,078	89,310	93,015	107,461	21.1%
19. Primary Care Case Management (PCCM) Services	1,013,309	1,059,564	1,084,699	1,124,942	1,151,122	1,344,217	1,328,129	4.6%
Total*	1,416,912	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	3.9%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
01. General Hospital	\$894,305,809	\$958,912,046	\$1,042,016,489	\$1,017,824,232	\$1,025,751,478	\$1,073,083,171	\$1,089,761,354	3.3%	11.3%
02. Mental Hospital	\$31,302,231	\$32,591,112	\$37,223,942	\$43,098,720	\$62,645,336	\$63,898,787	\$79,140,638	16.7%	0.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$869,819,078	\$963,727,050	\$1,113,217,175	\$1,091,037,361	\$1,064,249,603	\$1,080,723,463	\$1,212,252,392	5.7%	12.5%
04. Intermediate Care for Mentally Retarded	\$410,424,970	\$411,806,550	\$418,011,589	\$425,193,754	\$445,406,591	\$465,927,070	\$479,012,771	2.6%	5.0%
05. Physician Services	\$536,378,224	\$638,186,452	\$711,982,655	\$734,694,166	\$764,666,354	\$808,691,782	\$930,062,163	9.6%	9.6%
06. Dental Services	\$144,328,048	\$180,353,952	\$208,262,967	\$224,313,467	\$246,807,441	\$272,242,176	\$344,822,053	15.6%	3.6%
07. Other Practitioners	\$46,307,851	\$31,935,425	\$27,512,221	\$30,563,487	\$29,175,688	\$30,663,201	\$35,692,258	-4.2%	0.4%
08. Outpatient Hospital	\$543,479,178	\$532,646,218	\$601,656,984	\$615,522,517	\$642,675,106	\$660,148,865	\$799,092,039	6.6%	8.3%
09. Clinic Services	\$397,055,585	\$196,387,994	\$113,968,931	\$121,769,142	\$126,611,303	\$135,395,948	\$143,755,260	-15.6%	1.5%
10. Lab and X-Ray	\$99,337,060	\$126,189,170	\$143,110,914	\$152,948,439	\$161,623,685	\$171,117,620	\$194,647,168	11.9%	2.0%
11. Home Health	\$95,229,664	\$100,804,762	\$124,275,664	\$123,119,021	\$125,882,371	\$146,543,633	\$161,233,540	9.2%	1.7%
12. Prescribed Drugs	\$1,263,258,395	\$1,555,955,045	\$1,789,468,901	\$1,187,702,432	\$971,594,416	\$1,027,779,609	\$1,126,968,332	-1.9%	11.7%
13. Family Planning	\$16,707,208	\$16,639,584	\$14,062,297	\$13,872,457	\$12,230,942	\$12,264,508	\$11,890,455	-5.5%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$821,731,885	\$1,057,024,153	\$1,247,515,704	\$1,453,702,114	\$2,202,764,518	\$2,081,071,683	\$2,078,974,333	16.7%	21.5%
16. Personal Care Support Services	\$299,671,262	\$523,291,546	\$714,892,833	\$720,525,688	\$673,297,264	\$729,480,798	\$778,990,867	17.3%	8.1%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$20,466,589	\$21,718,162	\$61,482,864	\$113,608,756	\$102,712,334	\$104,844,860	\$121,787,998	34.6%	1.3%
19. Primary Case Management (PCCM) Services	\$31,485,023	\$39,839,146	\$46,141,032	\$51,344,116	\$54,701,309	\$61,336,302	\$76,616,774	16.0%	0.8%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	6.8%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC Avg. FFY 09
01. General Hospital	\$4,345.95	\$4,564.23	\$4,874.16	\$3,238.85	\$4,513.96	\$4,743.33	\$4,789.34	1.6%
02. Mental Hospital	\$12,576.23	\$14,090.41	\$14,580.47	\$17,591.31	\$20,613.80	\$22,018.88	\$27,517.61	13.9%
03. Skilled and Intermediate (non-MR) Care Nursing	\$20,161.30	\$22,317.80	\$25,886.97	\$25,477.84	\$25,251.50	\$26,209.52	\$29,006.11	6.2%
04. Intermediate Care for Mentally Retarded	\$89,456.18	\$90,268.86	\$94,765.72	\$102,778.28	\$107,120.39	\$111,332.63	\$115,508.26	4.4%
05. Physician Services	\$504.77	\$529.36	\$582.59	\$592.01	\$604.33	\$609.06	\$656.74	4.5%
06. Dental Services	\$389.25	\$430.30	\$451.30	\$456.49	\$452.43	\$465.62	\$543.20	5.7%
07. Other Practitioners	\$188.11	\$123.52	\$109.93	\$124.12	\$124.96	\$116.22	\$127.04	-6.3%
08. Outpatient Hospital	\$817.22	\$744.75	\$815.09	\$818.81	\$848.88	\$852.48	\$949.03	2.5%
09. Clinic Services	\$741.88	\$355.64	\$233.52	\$267.27	\$271.90	\$291.58	\$271.22	-15.4%
10. Lab and X-Ray	\$132.84	\$146.71	\$163.52	\$171.13	\$176.26	\$180.49	\$186.04	5.8%
11. Home Health	\$2,803.18	\$2,758.68	\$3,107.59	\$2,923.40	\$3,132.81	\$3,314.94	\$3,800.88	5.2%
12. Prescribed Drugs	\$1,243.45	\$1,451.79	\$1,628.28	\$1,062.23	\$937.36	\$967.31	\$987.93	-3.8%
13. Family Planning	\$1,650.58	\$1,557.14	\$1,347.74	\$920.29	\$1,247.29	\$1,268.96	\$1,209.61	-5.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
15. Other Care	\$2,489.07	\$2,435.87	\$2,521.40	\$2,801.51	\$4,053.70	\$3,458.50	\$3,558.03	6.1%
16. Personal Care Support Services	\$2,421.21	\$2,486.96	\$3,116.29	\$3,014.41	\$3,234.39	\$3,668.46	\$2,768.17	2.3%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
18. Prepaid Health Care	\$601.15	\$799.90	\$689.03	\$1,102.16	\$1,150.07	\$1,127.18	\$1,133.32	11.1%
19. Primary Care Case Management (PCCM) Services	\$31.07	\$37.60	\$42.54	\$45.64	\$47.52	\$45.63	\$57.69	10.9%
Total (Average)	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	2.8%

TOTAL PER CAPITA EXPENDITURES

\$873.53	\$974.42	\$1,073.81	\$1,036.95	\$1,092.03	\$1,098.67	\$1,221.73	5.8%	17.4%
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Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual <u>Change</u>	Share of Total <u>FFY 09</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	545,303	565,319	551,144	538,659	518,949	524,333	549,901	0.1%	30.9%
Poverty Related Eligibles	649,147	708,316	766,840	831,498	873,621	918,328	967,889	6.9%	54.3%
Medically Needy	36,517	39,024	40,727	40,044	38,310	39,894	46,262	4.0%	2.6%
Other Eligibles	124,739	110,777	106,192	116,910	113,243	120,560	124,336	-0.1%	7.0%
Maintenance Assistance Status Unknown	61,206	89,172	83,940	104,132	74,476	181,971	93,797	7.4%	5.3%
Total	1,416,912	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	3.9%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	376,371	386,334	398,049	403,733	403,932	411,347	416,652	1.7%	23.4%
Children	706,682	746,408	774,100	820,735	841,191	879,476	936,633	4.8%	52.6%
Foster Care Children	16,043	17,031	18,057	19,305	20,025	20,083	19,925	3.7%	1.1%
Adults	256,610	273,663	274,697	283,338	278,975	292,209	315,178	3.5%	17.7%
Basis of Eligibility Unknown	61,206	89,172	83,940	104,132	74,476	181,971	93,797	7.4%	5.3%
Total	1,416,912	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	3.9%	100.0%
By Age									
Under Age 1	55,187	58,777	63,466	65,886	67,999	69,859	68,939	3.8%	3.9%
Age 1 to 5	266,408	277,418	285,866	314,203	324,080	341,353	361,334	5.2%	20.3%
Age 6 to 14	314,314	329,865	337,213	348,162	355,410	368,904	394,778	3.9%	22.2%
Age 15 to 20	147,199	160,278	171,418	181,605	185,589	194,079	206,566	5.8%	11.6%
Age 21 to 44	293,903	310,419	312,061	318,493	313,533	326,153	347,935	2.9%	19.5%
Age 45 to 64	128,123	136,869	144,594	150,451	151,939	157,967	166,570	4.5%	9.3%
Age 65 to 74	56,724	56,740	57,266	57,086	56,565	57,345	56,691	0.0%	3.2%
Age 75 to 84	56,497	55,865	55,358	53,798	51,955	50,657	49,093	-2.3%	2.8%
Age 85 and Over	37,351	37,205	37,661	37,422	37,053	36,798	36,482	-0.4%	2.0%
Age Unknown	61,206	89,172	83,940	104,137	74,476	181,971	93,797	7.4%	5.3%
Total	1,416,912	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	3.9%	100.0%
By Race									
White	585,888	616,808	634,761	657,888	654,196	673,682	714,619	3.4%	40.1%
Black	554,219	575,838	591,439	604,879	601,591	615,070	632,787	2.2%	35.5%
Hispanic, American Indian or Asian	135,771	113,359	138,144	166,057	184,676	204,777	224,076	8.7%	12.6%
Other / Unknown	141,034	206,603	184,499	202,419	178,136	291,557	210,703	6.9%	11.8%
Total*	1,416,912	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	3.9%	100.0%
By Sex									
Female	819,060	857,528	880,068	914,612	922,668	954,588	999,368	3.4%	56.1%
Male	536,646	565,908	584,835	612,499	621,455	648,527	689,020	4.3%	38.7%
Unknown	61,206	89,172	83,940	104,132	74,476	181,971	93,797	7.4%	5.3%
Total*	1,416,912	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	1,782,185	3.9%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	Share of Total FFY 09
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,053,331,189	\$3,458,614,435	\$3,887,317,174	\$3,762,296,450	\$4,126,725,227	\$4,184,405,589	\$4,502,111,517	6.7%	46.6%
Poverty Related Eligibles	\$2,478,109,992	\$2,845,553,656	\$3,301,958,998	\$3,148,180,500	\$3,363,090,727	\$3,478,447,160	\$3,734,756,875	7.1%	38.6%
Medically Needy	\$587,375,322	\$673,435,647	\$787,837,628	\$740,498,448	\$712,303,281	\$741,977,498	\$875,641,146	6.9%	9.1%
Other Eligibles	\$352,877,327	\$357,836,889	\$379,674,409	\$413,690,612	\$457,287,599	\$457,267,332	\$485,544,962	5.5%	5.0%
Maintenance Assistance Status Unknown	\$49,594,230	\$52,567,740	\$58,014,953	\$56,173,859	\$53,388,905	\$63,115,897	\$66,645,895	5.0%	0.7%
Total	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	6.8%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$4,520,008,536	\$5,095,361,403	\$5,882,607,618	\$5,449,904,345	\$5,604,601,733	\$5,728,945,854	\$6,135,974,967	5.2%	63.5%
Children	\$1,027,935,373	\$1,187,241,418	\$1,325,082,958	\$1,440,622,191	\$1,824,457,954	\$1,857,900,079	\$2,026,386,175	12.0%	21.0%
Foster Care Children	\$129,170,248	\$145,876,250	\$160,533,247	\$174,622,541	\$209,723,573	\$202,556,190	\$207,426,646	8.2%	2.1%
Adults	\$794,579,673	\$906,961,556	\$988,564,386	\$999,516,933	\$1,020,623,574	\$1,072,695,456	\$1,216,885,758	7.4%	12.6%
Basis of Eligibility Unknown	\$49,594,230	\$52,567,740	\$58,014,953	\$56,173,859	\$53,388,905	\$63,115,897	\$78,026,849	7.8%	0.8%
Total	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	6.8%	100.0%
By Age									
Under Age 1	\$186,219,896	\$204,876,346	\$233,438,492	\$237,685,035	\$247,804,787	\$243,676,186	\$274,098,963	6.7%	2.8%
Age 1 to 5	\$446,847,033	\$489,670,515	\$548,469,332	\$583,694,916	\$663,891,331	\$718,673,475	\$793,915,478	10.1%	8.2%
Age 6 to 14	\$642,574,945	\$721,588,208	\$818,153,783	\$914,903,925	\$1,252,265,531	\$1,209,126,644	\$1,224,784,777	11.3%	12.7%
Age 15 to 20	\$510,431,271	\$604,003,144	\$694,165,242	\$758,726,184	\$916,168,254	\$924,499,062	\$995,486,393	11.8%	10.3%
Age 21 to 44	\$1,597,385,111	\$1,782,836,521	\$1,966,441,354	\$1,925,506,908	\$2,018,612,420	\$2,070,109,852	\$2,279,037,733	6.1%	23.6%
Age 45 to 64	\$1,393,473,577	\$1,640,861,571	\$1,934,981,765	\$1,847,310,780	\$1,913,473,458	\$2,004,751,286	\$2,216,611,692	8.0%	22.9%
Age 65 to 74	\$476,667,166	\$542,430,440	\$617,707,778	\$484,153,269	\$443,454,265	\$460,115,256	\$494,737,158	0.6%	5.1%
Age 75 to 84	\$642,541,798	\$714,030,428	\$803,151,190	\$652,323,566	\$581,804,496	\$584,922,665	\$616,227,488	-0.7%	6.4%
Age 85 and Over	\$575,553,033	\$635,143,454	\$740,279,273	\$660,353,611	\$621,932,292	\$646,223,153	\$703,154,818	3.4%	7.3%
Age Unknown	\$49,594,230	\$52,567,740	\$58,014,953	\$56,181,675	\$53,388,905	\$63,115,897	\$66,645,895	5.0%	0.7%
Total	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	6.8%	100.0%
By Race									
White	\$3,319,995,751	\$3,786,281,128	\$4,370,869,257	\$4,120,147,729	\$4,191,764,452	\$4,325,280,944	\$4,740,557,858	6.1%	49.1%
Black	\$2,179,035,851	\$2,494,716,369	\$2,957,907,461	\$2,943,274,382	\$3,339,124,433	\$3,349,196,137	\$3,570,515,650	8.6%	36.9%
Hispanic, American Indian or Asian	\$295,881,817	\$293,390,560	\$403,847,135	\$446,019,324	\$530,461,900	\$583,796,062	\$649,425,129	14.0%	6.7%
Other / Unknown	\$726,374,641	\$813,620,310	\$682,179,309	\$611,398,434	\$651,444,954	\$666,940,333	\$704,201,758	-0.5%	7.3%
Total*	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	6.8%	100.0%
By Sex									
Female	\$3,945,941,015	\$4,466,395,392	\$5,084,261,775	\$4,783,089,305	\$4,985,749,919	\$5,138,259,619	\$5,777,411,999	5.9%	57.7%
Male	\$2,525,752,815	\$2,869,045,235	\$3,272,526,434	\$3,281,576,705	\$3,673,656,915	\$3,723,837,960	\$4,020,642,501	8.1%	41.6%
Unknown	\$49,594,230	\$52,567,740	\$58,014,953	\$56,173,859	\$53,388,905	\$63,115,897	\$66,645,895	5.0%	0.7%
Total*	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	\$9,664,700,395	6.8%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Below (-) SLC	
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	<i>Annual Change</i>	<i>Avg. FFY 09</i>
Receiving Cash Assistance or Eligible Under Section 1931	\$5,599.33	\$6,117.99	\$7,053.18	\$6,984.56	\$7,952.08	\$7,980.44	\$8,187.13	6.5%	24.4%
Poverty Related Eligibles	\$3,817.49	\$4,017.35	\$4,305.93	\$3,786.16	\$3,849.60	\$3,787.80	\$3,858.66	0.2%	71.3%
Medically Needy	\$16,084.98	\$17,256.96	\$19,344.36	\$18,492.12	\$18,593.14	\$18,598.72	\$18,927.87	2.7%	81.8%
Other Eligibles	\$2,828.93	\$3,230.25	\$3,575.36	\$3,538.54	\$4,038.11	\$3,792.86	\$3,905.10	5.5%	-57.5%
Maintenance Assistance Status Unknown	\$810.28	\$589.51	\$691.15	\$539.45	\$716.86	\$346.85	\$710.53	-2.2%	-55.4%
Total	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	2.8%	13.9%
By Basis of Eligibility									
Aged, Blind or Disabled	\$12,009.45	\$13,189.01	\$14,778.60	\$13,498.78	\$13,875.11	\$13,927.28	\$14,726.86	3.5%	15.5%
Children	\$1,454.59	\$1,590.61	\$1,711.77	\$1,755.28	\$2,168.90	\$2,112.51	\$2,163.48	6.8%	5.4%
Foster Care Children	\$8,051.50	\$8,565.34	\$8,890.36	\$9,045.46	\$10,473.09	\$10,085.95	\$10,410.37	4.4%	47.4%
Adults	\$3,096.45	\$3,314.15	\$3,598.74	\$3,527.65	\$3,658.48	\$3,670.99	\$3,860.95	3.7%	13.0%
Basis of Eligibility Unknown	\$810.28	\$589.51	\$691.15	\$539.45	\$716.86	\$346.85	\$831.87	0.4%	-53.3%
Total	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	2.8%	13.9%
By Age									
Under Age 1	\$3,374.34	\$3,485.66	\$3,678.17	\$3,607.52	\$3,644.24	\$3,488.11	\$3,975.96	2.8%	-15.5%
Age 1 to 5	\$1,677.30	\$1,765.10	\$1,918.62	\$1,857.70	\$2,048.54	\$2,105.37	\$2,197.18	4.6%	-12.3%
Age 6 to 14	\$2,044.37	\$2,187.53	\$2,426.22	\$2,627.81	\$3,523.44	\$3,277.62	\$3,102.46	7.2%	32.8%
Age 15 to 20	\$3,467.63	\$3,768.47	\$4,049.55	\$4,177.89	\$4,936.54	\$4,763.52	\$4,819.22	5.6%	36.7%
Age 21 to 44	\$5,435.08	\$5,743.32	\$6,301.46	\$6,045.68	\$6,438.28	\$6,347.05	\$6,550.18	3.2%	11.4%
Age 45 to 64	\$10,876.06	\$11,988.56	\$13,382.17	\$12,278.49	\$12,593.70	\$12,690.95	\$13,307.39	3.4%	10.9%
Age 65 to 74	\$8,403.27	\$9,559.93	\$10,786.64	\$8,481.12	\$7,839.73	\$8,023.63	\$8,726.91	0.6%	5.0%
Age 75 to 84	\$11,373.03	\$12,781.36	\$14,508.31	\$12,125.42	\$11,198.24	\$11,546.73	\$12,552.25	1.7%	2.8%
Age 85 and Over	\$15,409.31	\$17,071.45	\$19,656.39	\$17,646.13	\$16,784.94	\$17,561.37	\$19,274.02	3.8%	-1.9%
Age Unknown	\$810.28	\$589.51	\$691.15	\$539.50	\$716.86	\$346.85	\$710.53	-2.2%	-55.4%
Total	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	2.8%	13.9%
By Race									
White	\$5,666.60	\$6,138.51	\$6,885.85	\$6,262.69	\$6,407.51	\$6,420.36	\$6,633.69	2.7%	13.1%
Black	\$3,931.72	\$4,332.32	\$5,001.20	\$4,865.89	\$5,550.49	\$5,445.23	\$5,642.52	6.2%	23.1%
Hispanic, American Indian or Asian	\$2,179.27	\$2,588.15	\$2,923.38	\$2,685.94	\$2,872.39	\$2,850.89	\$2,898.24	4.9%	-14.2%
Other/ Unknown	\$5,150.35	\$3,938.09	\$3,697.47	\$3,020.46	\$3,657.01	\$2,287.51	\$3,342.15	-7.0%	-10.7%
Total	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	2.8%	13.9%
By Sex									
Female	\$4,817.65	\$5,208.45	\$5,777.12	\$5,229.64	\$5,403.62	\$5,382.70	\$5,580.94	2.5%	11.6%
Male	\$4,706.55	\$5,069.81	\$5,595.64	\$5,357.69	\$5,911.38	\$5,741.99	\$5,835.31	3.6%	17.4%
Unknown	\$810.28	\$589.51	\$691.15	\$539.45	\$716.86	\$346.85	\$710.53	-2.2%	-56.9%
Total	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	\$5,422.95	2.8%	13.9%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

A number of Home & Community Based Services Waivers, Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly & Disabled: Services that allow disabled adults 18 years or older who meet nursing facility level of care to remain in community (home).
- CAP Mental Retardation/Developmental Disabilities: Services that allow MR/DD adults 18 or older that meet ICF/MR level of care to remain in community.
- AIDS: Allows individuals with AIDS that meet the nursing facility level of care requirement to remain at home.
- Disabled Children: allows medically fragile children that under age 19 that meet long term hospital or nursing facility level of care requirements to remain at home.
- CAP Choice: Allows disabled adults over 21 in some counties that meet nursing facility level of care requirement to remain in the home and community.
- Comprehensive Waiver: Implementation Date 11/1/2008.
- Supports Waiver: Implementation Date 11/1/2008.
- CAP Choice - IP: Implementation Date 4/1/2008.
- CAP/DA: Implementation Date 10/1/2008.

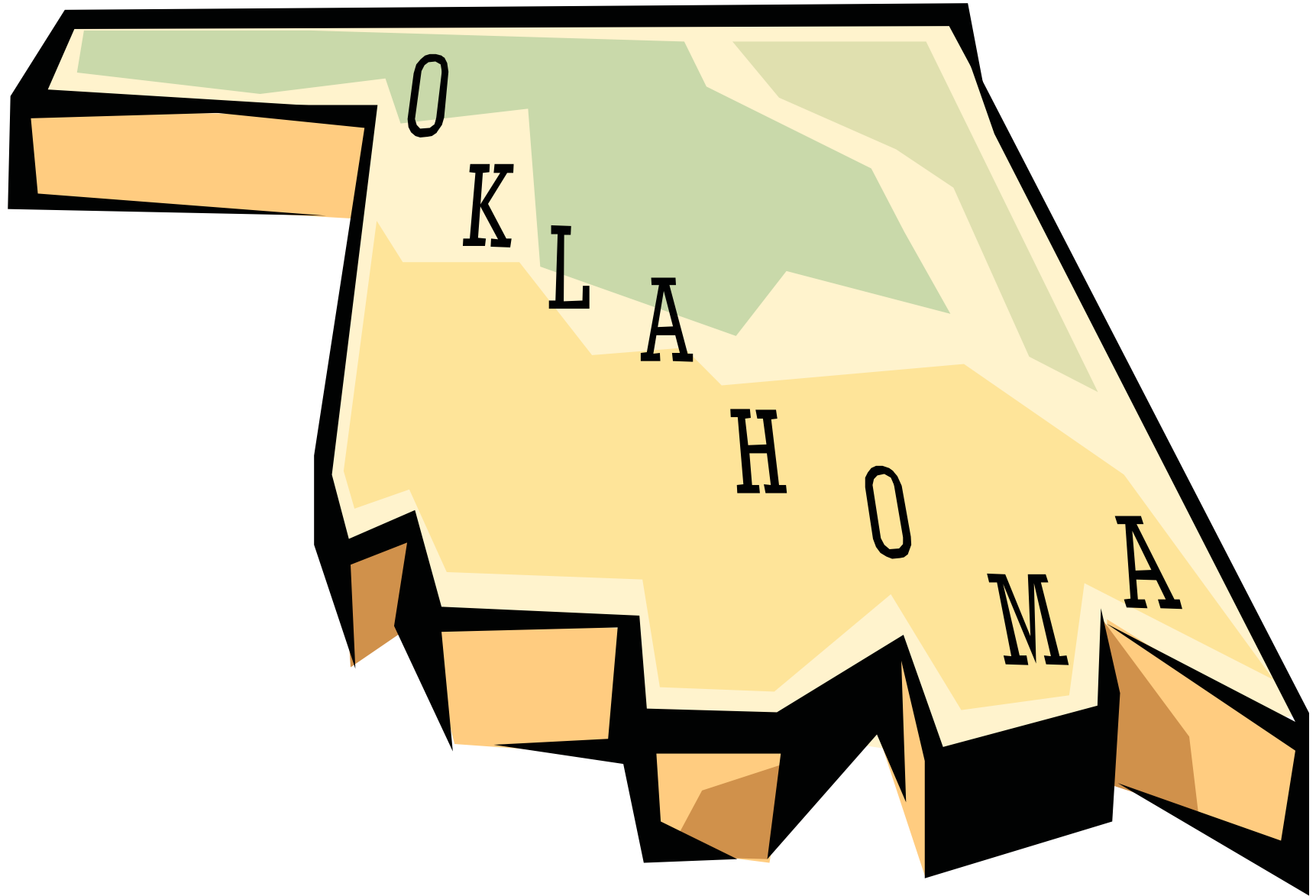
Managed Care

- Primary Care Case Management (PCCM)
- Prepaid Inpatient Health Plan (PIHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 70.2% of Medicaid enrollment in managed care as of 6/30/2009

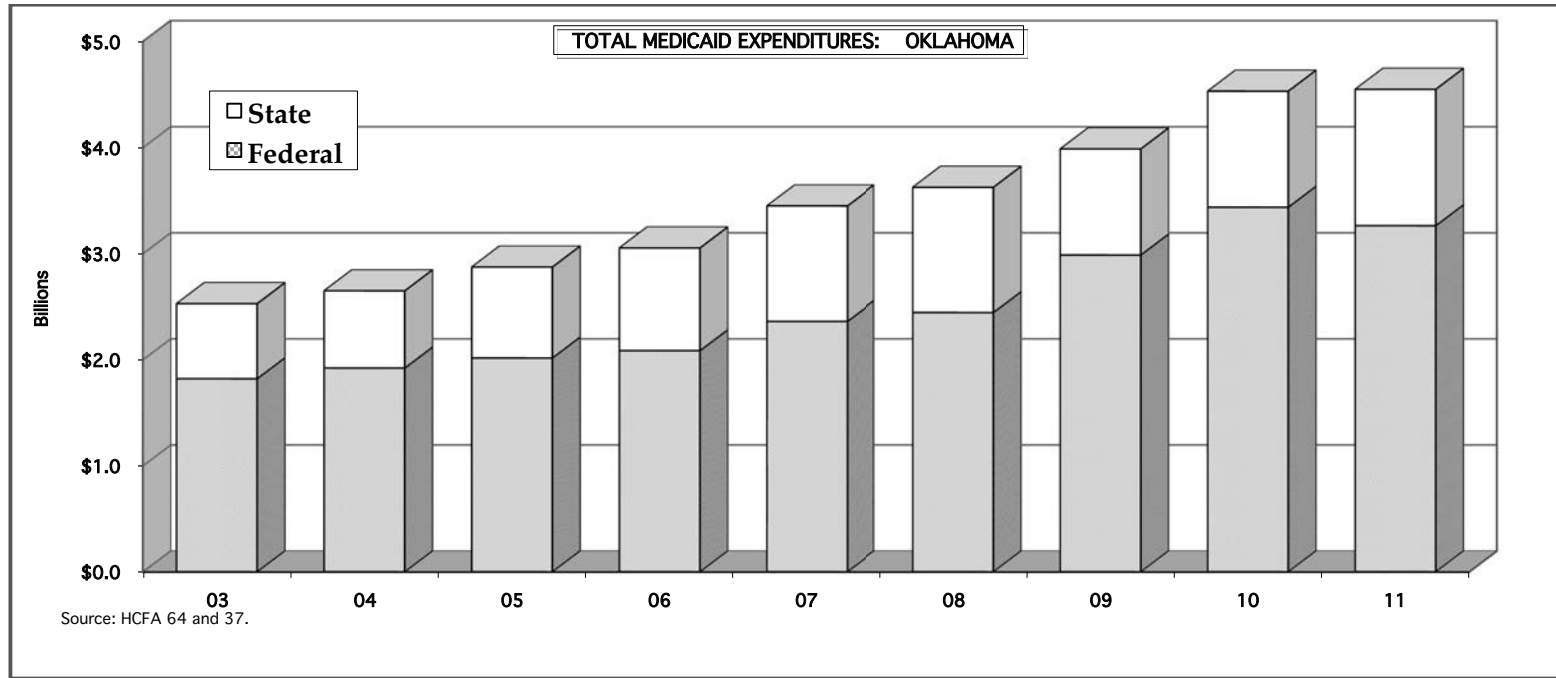
Children's Health Insurance Program: Health Choice for Children

- 259,652 enrollees
- Combination Plan
- Enhanced FMAP: 75.22% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	\$2,359,551,899	\$2,500,517,344	\$2,712,779,961	\$2,871,055,638	\$3,263,204,924	\$3,419,812,221	\$3,766,999,610	\$4,273,834,000	\$4,314,027,000	7.8%	82.8%
Federal Share	\$1,719,023,427	\$1,836,665,573	\$1,923,981,739	\$1,977,866,246	\$2,253,292,483	\$2,325,404,879	\$2,858,649,756	\$3,287,865,000	\$3,123,580,000	7.8%	81.7%
State Share	\$640,528,472	\$663,851,771	\$788,798,222	\$893,189,392	\$1,009,912,441	\$1,094,407,342	\$908,349,854	\$985,969,000	\$1,190,447,000	8.1%	85.9%
Administrative Costs	\$168,986,258	\$149,002,294	\$161,029,370	\$182,510,824	\$187,060,409	\$205,811,105	\$220,484,128	\$257,988,000	\$235,339,000	4.2%	39.3%
Federal Share	\$101,860,914	\$84,757,491	\$92,116,731	\$107,169,060	\$107,682,428	\$119,083,320	\$128,455,053	\$149,960,000	\$139,827,000	4.0%	37.3%
State Share	\$67,125,344	\$64,244,803	\$68,912,639	\$75,341,764	\$79,377,981	\$86,727,785	\$92,029,075	\$108,028,000	\$95,512,000	4.5%	42.3%
Admin. Costs as % of Payments	7.16%	5.96%	5.94%	6.36%	5.73%	6.02%	5.85%	6.04%	5.46%		
Federal Match Rate*	70.56%	70.24%	70.18%	67.91%	68.14%	67.10%	75.16%	64.43%	64.94%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments ***		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund	\$640,528,472	\$856,749,854	\$67,125,344	\$92,029,075
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$51,600,000	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$640,528,472	\$908,349,854	\$67,125,344	\$92,029,075

*** Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 09)		
	Tax Rate	Amount
Nursing Facility Fee	\$6.70 per patient day	\$51,600,000
Total		\$51,600,000

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

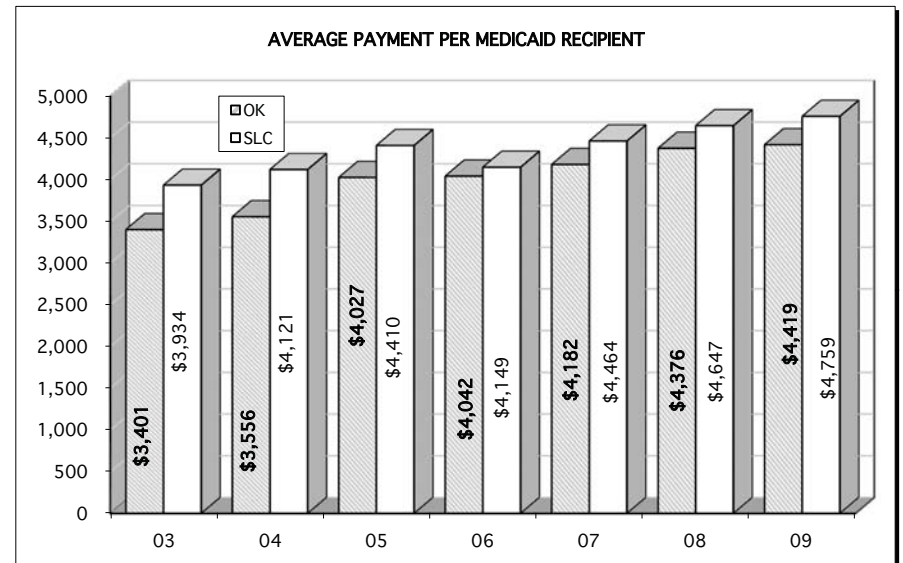
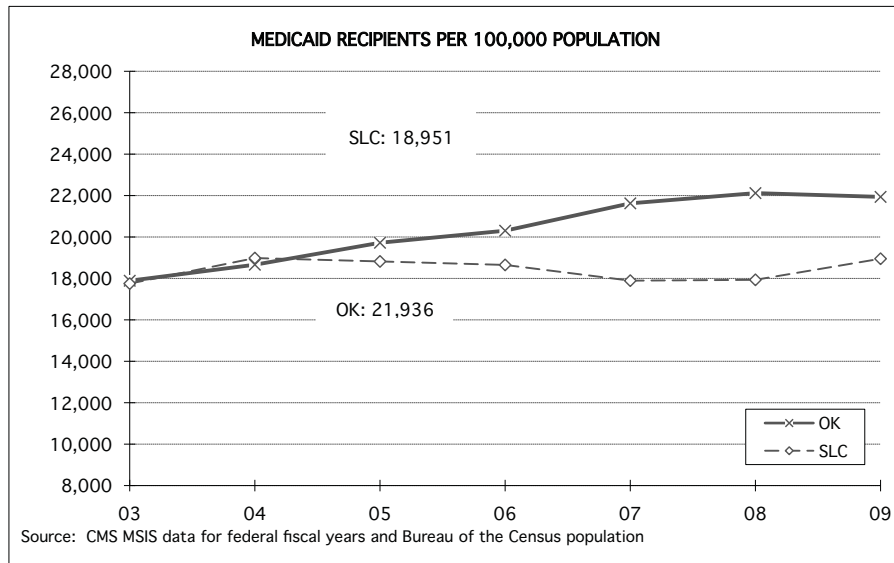
	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$19,781,599	\$23,289,046	\$27,999,197	\$36,054,028	\$37,880,236	\$47,302,489	\$52,255,880	\$55,730,000	\$62,436,000	14.3%
Mental Hospitals	\$3,234,274	\$3,273,247	\$3,138,655	\$3,273,248	\$3,273,247	\$3,263,138	\$3,283,357	\$4,659,000	\$6,344,000	12.4%
Total	\$23,015,873	\$26,562,293	\$31,137,852	\$39,327,276	\$41,153,483	\$50,565,627	\$55,539,237	\$60,389,000	\$68,780,000	14.1%

SELECTED ELIGIBILITY CRITERIA			DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)		
	2009	% of FPL*			Rank in U.S.
Medically Needy Program	NO PROGRAM		State population—July 1, 2009*	3,687,050	28
			Per capita personal income**	\$35,840	33
			Median household income**	\$45,507	39
			Population below Federal Poverty Level*	593,615	
Pregnant Women, Children and Infants (% of FPL*)	2011		Percent of total state population	16.1%	10
			Population without health insurance coverage*	659,000	25
			Percent of total state population	17.9%	
			Recipients of Food Stamps***	472,908	
State Criteria: Section 209(b) State			Total value of issuance***	\$666,446,549	
			Average monthly benefit per recipient	\$117.44	
			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	19,417	37

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change
01. General Hospital	70,078	103,560	108,672	113,294	116,827	118,666	118,763	9.2%
02. Mental Hospital	2,922	3,775	3,973	3,876	4,012	4,223	4,924	9.1%
03. Skilled and Intermediate (non-MR) Care Nursing	22,261	22,917	24,640	21,605	21,254	21,376	20,207	-1.6%
04. Intermediate Care for Mentally Retarded	1,955	1,968	2,111	1,835	1,800	1,751	1,742	-1.9%
05. Physician Services	262,243	390,182	408,362	441,413	456,985	480,401	529,148	12.4%
06. Dental Services	62,419	113,594	117,810	197,402	218,272	228,107	259,598	26.8%
07. Other Practitioners	40,010	64,140	67,844	70,622	59,611	51,554	72,409	10.4%
08. Outpatient Hospital	173,208	272,009	285,000	350,217	370,071	376,695	397,156	14.8%
09. Clinic Services	65,769	101,090	106,013	180,579	192,797	205,210	267,716	26.4%
10. Lab and X-Ray	131,167	232,559	241,308	321,235	343,639	346,635	401,841	20.5%
11. Home Health	3,153	4,352	4,606	6,901	7,411	6,697	7,094	14.5%
12. Prescribed Drugs	302,424	421,476	421,476	471,444	444,994	453,852	489,276	8.3%
13. Family Planning	3,118	4,915	5,096	6,413	6,493	6,638	6,691	13.6%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	85,772	108,217	114,626	136,479	152,123	163,768	178,760	13.0%
16. Personal Care Support Services	48,339	52,613	55,863	55,970	65,908	65,944	70,634	6.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	498,188	513,290	544,795	670,143	688,075	701,837	738,666	6.8%
19. Primary Care Case Management (PCCM) Services	6,070	10,034	10,283	12,329	15,276	16,601	17,902	19.8%
Total*	625,875	655,868	696,743	725,736	746,202	765,344	808,808	4.4%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>Annual</u> <u>Change</u>	<u>Share of Total</u> <u>FFY 09</u>
01. General Hospital	\$207,768,168	\$309,295,121	\$367,299,079	\$512,231,262	\$569,884,491	\$615,190,225	\$643,771,548	20.7%	18.0%
02. Mental Hospital	\$51,866,923	\$60,977,736	\$73,049,840	\$68,550,283	\$84,489,447	\$99,422,078	\$109,074,575	13.2%	3.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$435,978,619	\$456,010,147	\$554,141,527	\$455,356,044	\$498,756,851	\$522,507,103	\$522,526,150	3.1%	14.6%
04. Intermediate Care for Mentally Retarded	\$106,834,378	\$108,222,759	\$134,305,531	\$118,410,182	\$121,054,667	\$119,104,036	\$117,176,106	1.6%	3.3%
05. Physician Services	\$81,993,187	\$148,130,265	\$168,453,966	\$271,923,975	\$288,944,855	\$316,776,540	\$358,517,650	27.9%	10.0%
06. Dental Services	\$25,735,942	\$47,392,608	\$52,411,096	\$101,016,156	\$117,972,309	\$124,904,912	\$149,552,949	34.1%	4.2%
07. Other Practitioners	\$6,250,338	\$9,643,619	\$11,658,083	\$13,892,959	\$12,887,783	\$13,164,749	\$18,550,007	19.9%	0.5%
08. Outpatient Hospital	\$45,898,864	\$74,915,498	\$88,965,155	\$173,342,982	\$193,165,460	\$180,483,329	\$211,155,973	29.0%	5.9%
09. Clinic Services	\$69,639,639	\$88,228,395	\$107,408,631	\$124,191,010	\$138,000,499	\$181,965,142	\$217,398,506	20.9%	6.1%
10. Lab and X-Ray	\$9,084,231	\$18,651,076	\$20,807,164	\$48,108,170	\$58,085,414	\$59,844,609	\$78,793,333	43.3%	2.2%
11. Home Health	\$4,457,923	\$7,773,650	\$8,480,587	\$13,606,891	\$16,741,637	\$15,846,656	\$18,239,077	26.5%	0.5%
12. Prescribed Drugs	\$290,182,401	\$396,855,999	\$459,100,860	\$386,288,063	\$301,679,105	\$330,352,152	\$362,776,441	3.8%	10.2%
13. Family Planning	\$2,055,398	\$3,179,767	\$3,489,922	\$5,017,668	\$4,130,992	\$5,120,058	\$13,053,164	36.1%	0.4%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$325,585,852	\$352,120,400	\$426,620,682	\$459,057,956	\$495,775,659	\$420,872,563	\$439,239,969	5.1%	12.3%
16. Personal Care Support Services	\$80,989,391	\$86,493,816	\$105,786,480	\$74,468,846	\$94,832,494	\$220,876,111	\$241,639,092	20.0%	6.8%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$384,131,235	\$164,050,755	\$212,834,919	\$108,031,560	\$124,033,903	\$122,807,947	\$71,401,797	-24.5%	2.0%
19. Primary Case Management (PCCM) Services	\$71,966	\$116,487	\$10,785,979	\$169,899	\$254,024	\$289,799	\$1,098,049	57.5%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,128,524,455	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	9.0%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC	
								<u>Avg. FFY 09</u>	
01. General Hospital	\$2,964.81	\$2,986.63	\$3,379.89	\$4,521.26	\$4,878.02	\$5,184.22	\$5,420.64	10.6%	-6.7%
02. Mental Hospital	\$17,750.49	\$16,153.04	\$18,386.57	\$17,685.83	\$21,059.18	\$23,543.00	\$22,151.62	3.8%	27.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$19,584.86	\$19,898.34	\$22,489.51	\$21,076.42	\$23,466.49	\$24,443.63	\$25,858.67	4.7%	-12.9%
04. Intermediate Care for Mentally Retarded	\$54,646.74	\$54,991.24	\$63,621.76	\$64,528.71	\$67,252.59	\$68,020.58	\$67,265.27	3.5%	-30.6%
05. Physician Services	\$312.66	\$379.64	\$412.51	\$616.03	\$632.29	\$659.40	\$677.54	13.8%	13.3%
06. Dental Services	\$412.31	\$417.21	\$444.88	\$511.73	\$540.48	\$547.57	\$576.09	5.7%	12.1%
07. Other Practitioners	\$156.22	\$150.35	\$171.84	\$196.72	\$216.20	\$255.36	\$256.18	8.6%	60.0%
08. Outpatient Hospital	\$264.99	\$275.42	\$312.16	\$494.96	\$521.97	\$479.12	\$531.67	12.3%	-24.7%
09. Clinic Services	\$1,058.85	\$872.77	\$1,013.16	\$687.74	\$715.78	\$886.73	\$812.05	-4.3%	5.4%
10. Lab and X-Ray	\$69.26	\$80.20	\$86.23	\$149.76	\$169.03	\$172.64	\$196.08	18.9%	-15.1%
11. Home Health	\$1,413.87	\$1,786.22	\$1,841.20	\$1,971.73	\$2,259.03	\$2,366.23	\$2,571.06	10.5%	-56.9%
12. Prescribed Drugs	\$959.52	\$941.59	\$1,089.27	\$819.37	\$677.94	\$727.89	\$741.46	-4.2%	-24.4%
13. Family Planning	\$659.20	\$646.95	\$684.84	\$782.42	\$636.22	\$771.33	\$1,950.85	19.8%	41.7%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$3,795.95	\$3,253.84	\$3,721.85	\$3,363.58	\$3,259.04	\$2,569.93	\$2,457.15	-7.0%	2.6%
16. Personal Care Support Services	\$1,675.45	\$1,643.96	\$1,893.68	\$1,330.51	\$1,438.86	\$3,349.45	\$3,421.00	12.6%	41.7%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$771.06	\$319.61	\$390.67	\$161.21	\$180.26	\$174.98	\$96.66	-29.3%	-94.4%
19. Primary Care Case Management (PCCM) Services	\$11.86	\$11.61	\$1,048.91	\$13.78	\$16.63	\$17.46	\$61.34	31.5%	31.9%
Total (Average)	\$3,400.88	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	4.5%	-7.2%

TOTAL PER CAPITA EXPENDITURES

\$722.71	\$753.89	\$813.47	\$854.30	\$999.89	\$1,047.84	\$1,081.48	6.9%	3.9%
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Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	173,503	174,326	183,338	157,521	159,592	156,879	163,175	-1.0%	20.2%
Poverty Related Eligibles	383,334	408,367	433,631	466,442	482,322	499,353	528,249	5.5%	65.3%
Medically Needy	1,416	1	205	0	0	0	0	-100.0%	0.0%
Other Eligibles	52,869	52,635	57,964	82,872	85,035	87,379	91,577	9.6%	11.3%
Maintenance Assistance Status Unknown (Managed Care)	14,753	20,539	21,605	18,901	19,253	21,733	25,807	9.8%	3.2%
Total*	625,875	655,868	696,743	725,736	746,202	765,344	808,808	4.4%	100.0%
 By Basis of Eligibility									
Aged, Blind, or Disabled	128,050	132,688	141,510	145,421	149,520	155,025	160,407	3.8%	19.8%
Children	385,763	404,447	429,179	436,912	450,298	463,345	487,980	4.0%	60.3%
Foster Care Children	14,757	14,522	15,171	13,180	13,260	12,420	10,728	-5.2%	1.3%
Adults	82,552	83,672	89,279	105,365	107,406	106,913	118,262	6.2%	14.6%
Basis of Eligibility Unknown	14,753	20,539	21,604	24,858	25,718	27,641	31,431	13.4%	3.9%
Total*	625,875	655,868	696,743	725,736	746,202	765,344	808,808	4.4%	100.0%
 By Age									
Under Age 1	26,686	29,837	31,626	31,782	33,995	33,741	35,433	4.8%	4.4%
Age 1 to 5	138,316	142,969	151,972	151,467	155,757	161,024	168,231	3.3%	20.8%
Age 6 to 14	175,917	183,541	194,707	197,852	202,410	208,174	220,819	3.9%	27.3%
Age 15 to 20	79,108	83,724	88,591	96,349	100,141	102,765	106,301	5.0%	13.1%
Age 21 to 44	97,055	99,584	106,079	123,639	125,525	123,685	131,863	5.2%	16.3%
Age 45 to 64	40,725	42,653	45,309	50,682	54,332	58,735	65,131	8.1%	8.1%
Age 65 to 74	20,137	20,547	21,957	22,962	23,242	24,092	24,543	3.4%	3.0%
Age 75 to 84	18,939	18,837	20,181	19,127	18,969	18,900	18,626	-0.3%	2.3%
Age 85 and Over	14,239	13,637	14,716	12,975	12,578	12,495	12,054	-2.7%	1.5%
Age Unknown	14,753	20,539	21,605	18,901	19,253	21,733	25,807	9.8%	3.2%
Total*	625,875	655,868	696,743	725,736	746,202	765,344	808,808	4.4%	100.0%
 By Race									
White	377,880	390,444	416,268	428,547	436,434	442,171	455,705	3.2%	56.3%
Black	99,135	101,338	107,553	109,608	111,153	110,795	111,524	2.0%	13.8%
Hispanic, American Indian or Asian	134,107	143,547	151,722	167,758	177,417	182,812	199,276	6.8%	24.6%
Other/Unknown	14,753	20,539	21,200	19,823	21,198	29,566	42,303	19.2%	5.2%
Total*	625,875	655,868	696,743	725,736	746,202	765,344	808,808	4.4%	100.0%
 By Sex									
Female	356,474	369,462	393,388	417,498	426,774	433,147	454,071	4.1%	56.1%
Male	254,648	265,867	282,156	289,337	300,175	310,464	328,930	4.4%	40.7%
Unknown	14,753	20,539	21,199	18,901	19,253	21,733	25,807	9.8%	3.2%
Total*	625,875	655,868	696,743	725,736	746,202	765,344	808,808	4.4%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$518,729,637	\$497,180,306	\$587,544,635	\$719,618,911	\$723,694,080	\$766,196,703	\$836,062,925	8.3%	23.4%
Poverty Related Eligibles	\$578,464,201	\$746,419,526	\$863,097,138	\$975,212,575	\$1,078,038,770	\$1,154,243,046	\$1,263,097,592	13.9%	35.3%
Medically Needy	\$4,551,559	\$1,288	\$2,165,775	\$0	\$0	\$0	\$0	-100.0%	0.0%
Other Eligibles	\$1,012,176,075	\$1,074,749,592	\$1,318,805,746	\$1,222,357,894	\$1,300,724,993	\$1,404,418,586	\$1,454,097,088	6.2%	40.7%
Maintenance Assistance Status Unknown (Managed Care)	\$14,602,983	\$13,707,386	\$33,986,207	\$16,474,526	\$18,231,747	\$24,669,674	\$20,706,781	6.0%	0.6%
Total*	\$2,128,524,455	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	9.0%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,405,180,579	\$1,410,318,130	\$1,715,011,133	\$1,766,959,591	\$1,850,558,509	\$2,010,851,969	\$2,123,031,277	7.1%	59.4%
Children	\$457,248,295	\$622,520,477	\$726,416,810	\$737,599,705	\$818,296,358	\$865,225,277	\$925,871,241	12.5%	25.9%
Foster Care Children	\$104,259,040	\$110,558,815	\$125,687,845	\$106,483,821	\$106,690,568	\$111,645,888	\$108,644,193	0.7%	3.0%
Adults	\$147,233,558	\$174,953,290	\$204,497,506	\$282,919,558	\$299,474,532	\$310,203,394	\$365,303,242	16.4%	10.2%
Basis of Eligibility Unknown (Includes Managed Care)	\$14,602,983	\$13,707,386	\$33,986,207	\$39,701,231	\$45,669,623	\$51,601,481	\$51,114,433	23.2%	1.4%
Total*	\$2,128,524,455	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	9.0%	100.0%
By Age									
Under Age 1	\$77,984,374	\$107,035,025	\$124,750,207	\$130,042,541	\$142,381,014	\$144,877,357	\$152,267,086	11.8%	4.3%
Age 1 to 5	\$170,357,660	\$180,655,427	\$215,636,833	\$256,599,575	\$281,381,629	\$301,866,994	\$301,524,092	10.0%	8.4%
Age 6 to 14	\$254,546,983	\$276,820,576	\$329,272,421	\$376,970,957	\$412,770,790	\$449,683,580	\$500,845,408	11.9%	14.0%
Age 15 to 20	\$184,094,715	\$204,635,279	\$242,158,492	\$289,809,698	\$325,466,124	\$349,375,645	\$379,130,654	12.8%	10.6%
Age 21 to 44	\$463,745,828	\$502,852,323	\$603,494,892	\$659,585,205	\$668,895,254	\$698,624,419	\$749,297,172	8.3%	21.0%
Age 45 to 64	\$380,950,532	\$435,996,100	\$514,876,191	\$615,894,817	\$665,714,305	\$731,033,005	\$806,861,354	13.3%	22.6%
Age 65 to 74	\$151,801,777	\$167,924,786	\$201,316,371	\$179,566,990	\$186,088,031	\$207,190,734	\$217,433,615	6.2%	6.1%
Age 75 to 84	\$206,915,894	\$218,546,045	\$264,368,301	\$205,001,116	\$209,006,346	\$223,723,013	\$225,667,102	1.5%	6.3%
Age 85 and Over	\$223,523,709	\$223,885,151	\$275,739,585	\$203,718,481	\$210,754,350	\$218,483,588	\$220,231,122	-0.2%	6.2%
Age Unknown	\$14,602,983	\$13,707,386	\$33,986,208	\$16,474,526	\$18,231,747	\$24,669,674	\$20,706,781	6.0%	0.6%
Total*	\$2,128,524,455	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	9.0%	100.0%
By Race									
White	\$1,543,953,811	\$1,693,709,362	\$2,036,647,690	\$2,062,578,233	\$2,174,575,802	\$2,317,732,775	\$2,436,721,563	7.9%	68.2%
Black	\$277,957,110	\$289,373,879	\$343,892,660	\$391,222,566	\$414,520,207	\$444,458,608	\$468,638,463	9.1%	13.1%
Hispanic, American Indian or Asian	\$292,010,551	\$335,267,471	\$392,538,791	\$460,686,266	\$507,721,767	\$536,067,175	\$591,858,495	12.5%	16.6%
Other/ Unknown	\$14,602,983	\$13,707,386	\$32,520,360	\$19,176,841	\$23,871,814	\$51,269,451	\$76,745,865	31.9%	2.1%
Total*	\$2,128,524,455	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	9.0%	100.0%
By Sex									
Female	\$1,251,380,217	\$1,250,356,520	\$1,516,194,481	\$1,722,096,681	\$1,818,563,577	\$1,928,356,912	\$2,061,076,112	8.7%	57.7%
Male	\$862,541,255	\$1,067,994,192	\$1,258,716,375	\$1,195,092,699	\$1,283,894,266	\$1,396,501,423	\$1,492,181,493	9.6%	41.8%
Unknown	\$14,602,983	\$13,707,386	\$30,688,645	\$16,474,526	\$18,231,747	\$24,669,674	\$20,706,781	6.0%	0.6%
Total*	\$2,128,524,455	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	\$3,573,964,386	9.0%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Annual Below (-) SLC <u>Change</u>	<u>Avg. FFY 09</u>
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09		
Receiving Cash Assistance or Eligible Under Section 1931	\$2,989.74	\$2,852.01	\$3,204.71	\$4,568.40	\$4,534.65	\$4,884.00	\$5,123.72	9.4%	-22.1%
Poverty Related Eligibles	\$1,509.03	\$1,827.82	\$1,990.40	\$2,090.75	\$2,235.10	\$2,311.48	\$2,391.10	8.0%	6.2%
Medically Needy	\$3,214.38	\$1,288.00	\$10,564.76	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Other Eligibles	\$19,144.98	\$20,418.92	\$22,752.15	\$14,749.95	\$15,296.35	\$16,072.72	\$15,878.41	-3.1%	72.7%
Maintenance Assistance Status Unknown	\$989.83	\$667.38	\$1,573.07	\$871.62	\$946.96	\$1,135.13	\$802.37	-3.4%	-49.6%
Total	\$3,400.88	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	4.5%	-7.2%
By Basis of Eligibility									
Aged, Blind or Disabled	\$10,973.69	\$10,628.83	\$12,119.36	\$12,150.65	\$12,376.66	\$12,971.15	\$13,235.28	3.2%	3.8%
Children	\$1,185.31	\$1,539.19	\$1,692.57	\$1,688.21	\$1,817.23	\$1,867.35	\$1,897.35	8.2%	-7.5%
Foster Care Children	\$7,065.06	\$7,613.19	\$8,284.74	\$8,079.20	\$8,046.05	\$8,989.20	\$10,127.16	6.2%	43.4%
Adults	\$1,783.53	\$2,090.94	\$2,290.54	\$2,685.14	\$2,788.25	\$2,901.46	\$3,088.93	9.6%	-9.6%
Basis of Eligibility Unknown (Includes Managed Care)	\$989.83	\$667.38	\$1,573.14	\$1,597.12	\$1,775.78	\$1,866.85	\$1,626.24	8.6%	-8.7%
Total	\$3,400.88	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	4.5%	-7.2%
By Age									
Under Age 1	\$2,922.30	\$3,587.33	\$3,944.55	\$4,091.70	\$4,188.29	\$4,293.81	\$4,297.32	6.6%	-8.7%
Age 1 to 5	\$1,231.66	\$1,263.60	\$1,418.92	\$1,694.10	\$1,806.54	\$1,874.67	\$1,792.32	6.5%	-28.4%
Age 6 to 14	\$1,446.97	\$1,508.22	\$1,691.12	\$1,905.32	\$2,039.28	\$2,160.13	\$2,268.13	7.8%	-2.9%
Age 15 to 20	\$2,327.13	\$2,444.17	\$2,733.44	\$3,007.92	\$3,250.08	\$3,399.75	\$3,566.58	7.4%	1.2%
Age 21 to 44	\$4,778.18	\$5,049.53	\$5,689.11	\$5,334.77	\$5,328.78	\$5,648.42	\$5,682.39	2.9%	-3.4%
Age 45 to 64	\$9,354.22	\$10,221.93	\$11,363.66	\$12,152.14	\$12,252.71	\$12,446.29	\$12,388.28	4.8%	3.2%
Age 65 to 74	\$7,538.45	\$8,172.72	\$9,168.66	\$7,820.18	\$8,006.54	\$8,599.98	\$8,859.29	2.7%	6.6%
Age 75 to 84	\$10,925.39	\$11,601.96	\$13,099.86	\$10,717.89	\$11,018.31	\$11,837.20	\$12,115.70	1.7%	-0.8%
Age 85 and Over	\$15,697.99	\$16,417.48	\$18,737.40	\$15,700.85	\$16,755.79	\$17,485.68	\$18,270.38	2.6%	-7.0%
Age Unknown	\$989.83	\$667.38	\$1,573.07	\$871.62	\$946.96	\$1,135.13	\$802.37	-3.4%	-49.7%
Total	\$3,400.88	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	4.5%	-7.2%
By Race									
White	\$4,085.83	\$4,337.91	\$4,892.64	\$4,812.96	\$4,982.60	\$5,241.71	\$5,347.15	4.6%	-8.8%
Black	\$2,803.82	\$2,855.53	\$3,197.43	\$3,569.29	\$3,729.28	\$4,011.54	\$4,202.13	7.0%	-8.3%
Hispanic, American Indian or Asian	\$2,177.44	\$2,335.59	\$2,587.22	\$2,746.14	\$2,861.74	\$2,932.34	\$2,970.04	5.3%	-12.1%
Other / Unknown	\$989.83	\$667.38	\$1,533.98	\$967.40	\$1,126.14	\$1,734.07	\$1,814.19	10.6%	-51.5%
Total	\$3,400.88	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	4.5%	-7.2%
By Sex									
Female	\$3,510.44	\$3,384.26	\$3,854.20	\$4,124.80	\$4,261.19	\$4,451.97	\$4,539.11	4.4%	-9.3%
Male	\$3,387.19	\$4,017.02	\$4,461.07	\$4,130.45	\$4,277.15	\$4,498.11	\$4,536.47	5.0%	-8.7%
Unknown	\$989.83	\$667.38	\$1,447.65	\$871.62	\$946.96	\$1,135.13	\$802.37	-3.4%	-51.4%
Total	\$3,400.88	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	\$4,418.80	4.5%	-7.2%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Service Waivers, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Medically Fragile Waiver: Allow individuals that meet hospital or skilled nursing level of care to remain in home or community setting (Implemented 7/1/2010).
- Sooner Seniors Waiver: Allows elderly with long term care illness that meet nursing facility level of care requirements to reside in a residential setting that is chosen by the person.
- My Life My Choice Waiver: Allows individuals with physical disabilities that meet nursing facility level of care criteria to reside in a residential setting chosen by the person. Implemented 10/1/2010.
- Community Waiver: Serves individuals 3 or older with mental retardation in the community that would otherwise require ICF placement.
- Homeward Bound Waiver: Serves people 18 or older with mental retardation and certain related conditions, operating since 7/1/1988.
- The In-home Supports Waiver for Children: Implemented in July 1999 to provide waiver services for additional MR clients.
- The In-home Supports Waiver for Adults: Implemented in July 1999 to provide waiver services for additional MR clients.

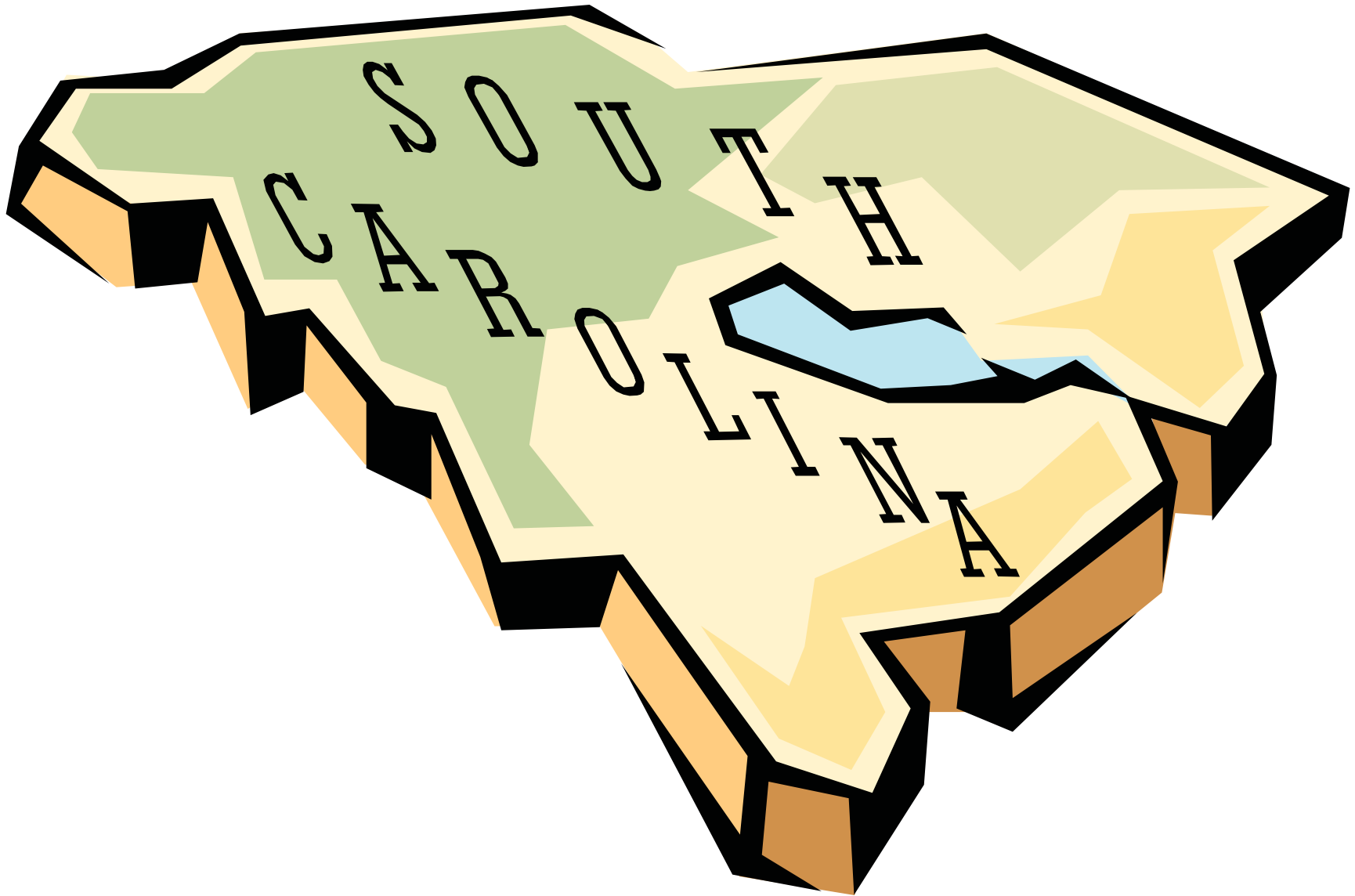
Managed Care

- Primary Care Case Management (PCCM): SoonerCare Choice provides a medical home through a primary care physician (PCP)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 88.5% of Medicaid enrollment in managed care as of 6/30/2009

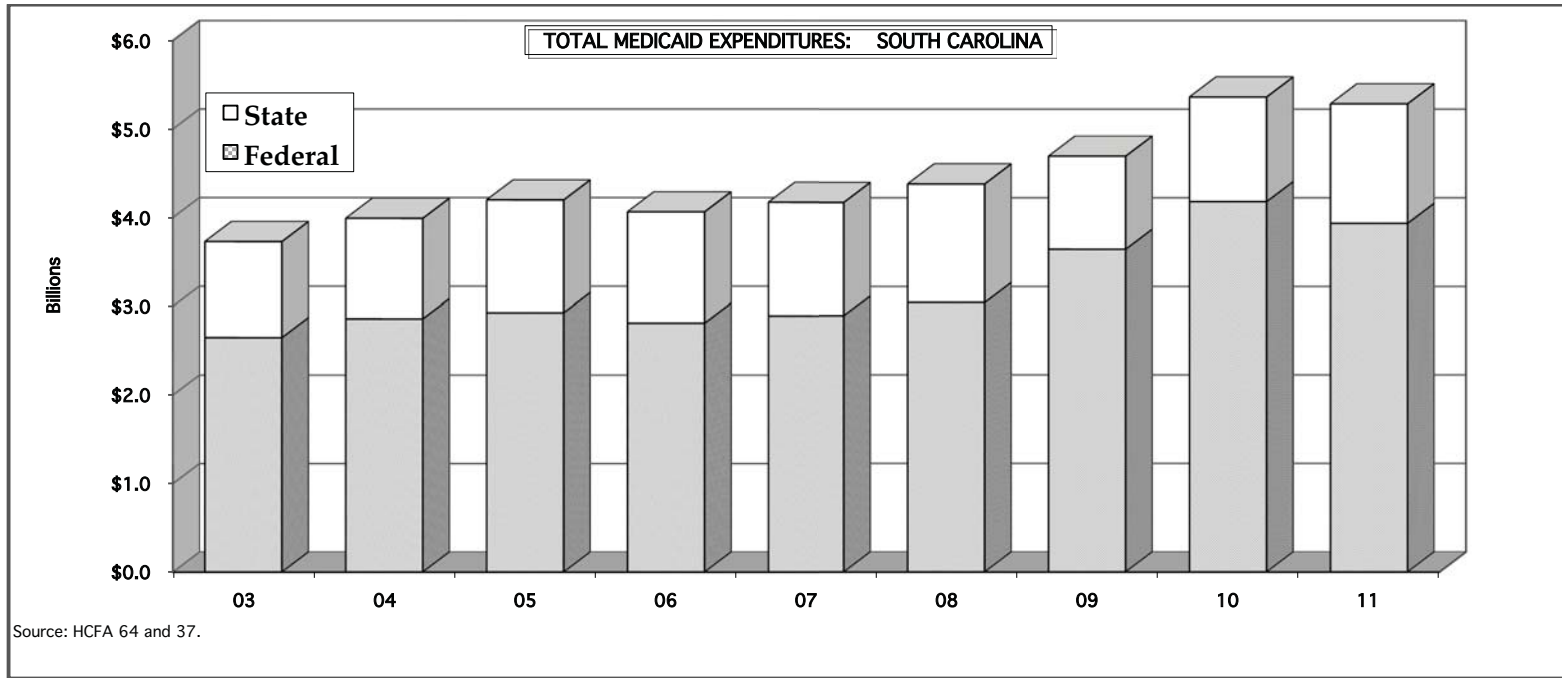
Children's Health Insurance Program: SoonerCare

- 123,681 enrollees
- Medicaid Expansion
- Enhanced FMAP: 76.13% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	\$3,590,736,666	\$3,848,423,641	\$4,068,509,449	\$3,934,439,740	\$4,039,243,153	\$4,226,368,216	\$4,546,369,802	\$5,190,470,000	\$5,110,722,000	4.5%	42.3%
Federal Share	\$2,567,499,604	\$2,773,422,352	\$2,854,572,796	\$2,736,698,665	\$2,817,242,629	\$2,959,803,501	\$3,560,256,819	\$4,082,844,000	\$3,833,066,000	5.1%	49.3%
State Share	\$1,023,237,062	\$1,075,001,289	\$1,213,936,653	\$1,197,741,075	\$1,222,000,524	\$1,266,564,715	\$986,112,983	\$1,107,626,000	\$1,277,656,000	2.8%	24.9%
Administrative Costs	\$136,496,403	\$141,733,356	\$129,160,005	\$128,754,939	\$131,781,222	\$153,709,511	\$147,442,650	\$171,163,000	\$174,037,000	3.1%	27.5%
Federal Share	\$79,946,155	\$85,315,889	\$73,017,179	\$73,158,987	\$73,501,720	\$84,411,389	\$83,106,075	\$98,003,000	\$102,762,000	3.2%	28.5%
State Share	\$56,550,248	\$56,417,467	\$56,142,826	\$55,595,952	\$58,279,502	\$69,298,122	\$64,336,575	\$73,160,000	\$71,275,000	2.9%	26.0%
Admin. Costs as % of Payments	3.80%	3.68%	3.17%	3.27%	3.26%	3.64%	3.24%	3.30%	3.41%		
Federal Match Rate*	69.81%	69.86%	69.89%	69.32%	69.54%	69.79%	78.95%	70.32%	70.04%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments***		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund	\$1,023,237,062	\$722,112,983	\$56,550,248	\$64,336,575
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$264,000,000	\$0	\$0
Donations*	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$1,023,237,062	\$986,112,983	\$56,550,248	\$64,336,575

***Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$290,548,478	\$422,915,188	\$372,563,497	\$392,181,490	\$391,194,227	\$388,174,855	\$418,343,049	\$416,943,000	\$394,747,000	1.0%
Mental Hospitals	\$42,543,221	\$66,459,970	\$68,814,096	\$52,825,431	\$52,404,853	\$53,835,175	\$52,761,795	\$64,224,000	\$69,642,000	0.2%
Total	\$333,091,699	\$489,375,158	\$441,377,593	\$445,006,921	\$443,599,080	\$442,010,030	\$471,104,844	\$481,167,000	\$464,389,000	0.9%

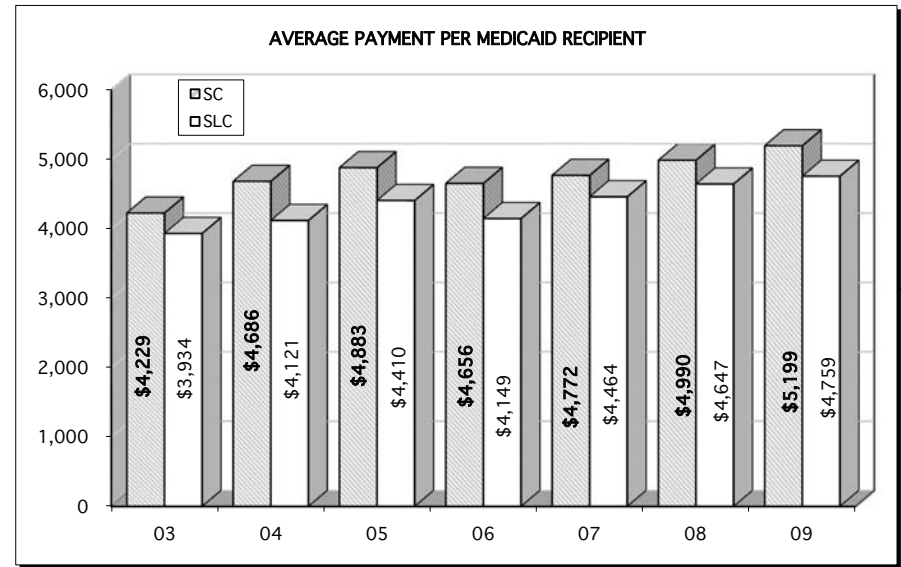
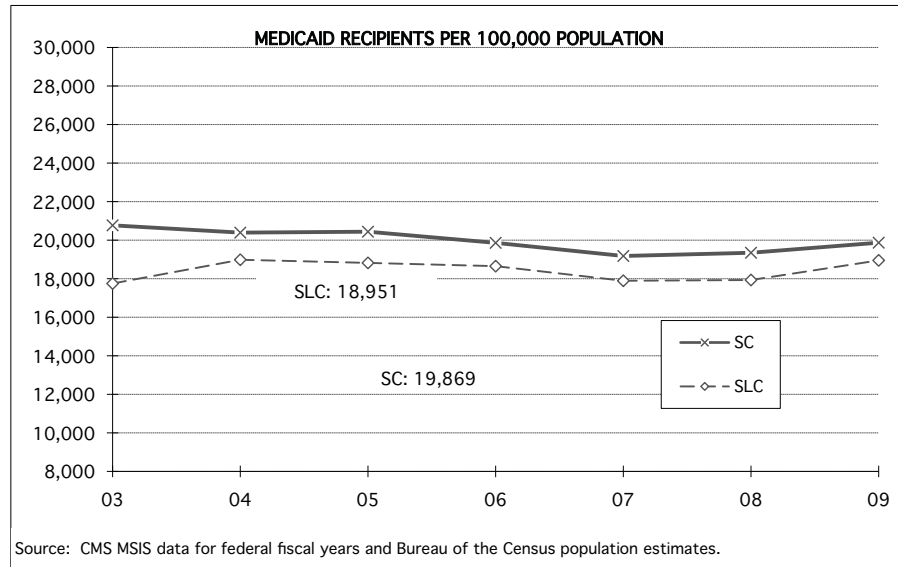
Provider Taxes Currently in Place (FFY 09)		
	Tax Rate	Amount
General hospitals	unknown	\$264,000,000
Total		\$264,000,000
Note: Each hospital is assessed a proportionate share of the \$264 M annually based on each hospitals % of total hospital expenditures.		

SELECTED ELIGIBILITY CRITERIA			DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)		
	2009	% of FPL*			Rank in U.S.
Medically Needy Program	NO PROGRAM		State population—July 1, 2009*	4,561,242	24
			Per capita personal income**	\$32,338	45
			Median household income**	\$42,945	42
			Population below Federal Poverty Level*	729,799	
Pregnant Women, Children and Infants (% of FPL*)	2011		Percent of total state population	16.0%	11
			Population without health insurance coverage*	766,000	20
			Percent of total state population	16.8%	
			Recipients of Food Stamps***	687,508	
State Criteria: Section 1634 State			Total value of issuance***	\$1,001,691,847	
			Average monthly benefit per recipient	\$121.42	
			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	37,497	27

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change
01. General Hospital	119,466	105,631	109,610	107,568	104,056	114,611	91,113	-4.4%
02. Mental Hospital	1,207	1,257	1,257	1,368	1,240	1,260	1,522	3.9%
03. Skilled and Intermediate (non-MR) Care Nursing	17,617	17,618	16,976	16,212	16,152	16,288	15,977	-1.6%
04. Intermediate Care for Mentally Retarded	2,173	2,178	1,955	1,849	1,767	1,629	1,742	-3.6%
05. Physician Services	563,619	553,073	567,750	553,674	543,051	548,246	470,308	-3.0%
06. Dental Services	251,831	256,782	265,752	267,092	262,705	279,999	306,546	3.3%
07. Other Practitioners	129,977	126,639	135,372	146,105	146,683	155,901	144,400	1.8%
08. Outpatient Hospital	369,932	358,560	364,124	349,603	333,778	348,187	294,404	-3.7%
09. Clinic Services	383,630	393,287	396,599	375,148	361,991	350,223	335,119	-2.2%
10. Lab and X-Ray	300,789	286,980	304,595	293,721	282,688	281,964	227,012	-4.6%
11. Home Health	7,849	7,460	7,062	7,598	5,983	5,948	4,785	-7.9%
12. Prescribed Drugs	614,417	611,557	623,706	605,667	500,748	484,019	403,496	-6.8%
13. Family Planning	5,882	5,599	6,534	6,542	5,630	5,531	4,246	-5.3%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	173,435	167,780	179,714	180,573	162,495	170,069	158,383	-1.5%
16. Personal Care Support Services	102,511	101,370	98,098	95,864	88,738	94,839	85,042	-3.1%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	100,032	94,977	118,040	163,586	714,220	808,530	845,267	42.7%
19. Primary Care Case Management (PCCM) Services	0	3,630	38,804	74,710	95,198	115,018	123,890	102.6%
Total*	861,216	856,715	869,910	861,838	848,527	871,211	906,277	0.9%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>Annual Change</u>	<u>Share of Total FFY 09</u>
01. General Hospital	\$908,044,538	\$1,082,975,223	\$1,089,114,901	\$1,153,791,050	\$1,152,810,695	\$1,112,650,347	\$1,103,428,307	3.3%	23.4%
02. Mental Hospital	\$84,332,255	\$112,501,296	\$114,307,944	\$105,958,931	\$100,876,068	\$104,284,273	\$109,709,915	4.5%	2.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$401,871,513	\$442,479,446	\$477,320,064	\$431,101,210	\$457,276,748	\$461,943,570	\$473,442,911	2.8%	10.0%
04. Intermediate Care for Mentally Retarded	\$167,321,229	\$165,562,921	\$156,137,783	\$150,096,177	\$146,411,416	\$145,970,776	\$144,252,536	-2.4%	3.1%
05. Physician Services	\$287,064,707	\$314,192,779	\$342,291,742	\$355,242,048	\$390,683,143	\$398,787,834	\$287,897,887	0.0%	6.1%
06. Dental Services	\$85,572,962	\$89,304,420	\$94,738,763	\$92,229,488	\$92,829,345	\$99,333,420	\$110,990,563	4.4%	2.4%
07. Other Practitioners	\$10,863,541	\$11,574,736	\$13,332,661	\$17,631,162	\$18,856,357	\$19,930,044	\$17,705,831	8.5%	0.4%
08. Outpatient Hospital	\$150,336,330	\$185,330,490	\$198,850,113	\$159,746,938	\$240,505,732	\$261,849,680	\$229,074,609	7.3%	4.9%
09. Clinic Services	\$491,474,709	\$463,878,692	\$485,364,033	\$454,466,942	\$431,699,213	\$469,883,173	\$510,788,405	0.6%	10.8%
10. Lab and X-Ray	\$25,303,934	\$28,483,413	\$34,131,799	\$38,233,194	\$41,895,170	\$43,088,516	\$31,908,882	3.9%	0.7%
11. Home Health	\$11,764,035	\$12,114,429	\$13,185,408	\$11,474,753	\$9,630,724	\$11,631,602	\$10,260,446	-2.3%	0.2%
12. Prescribed Drugs	\$559,908,608	\$651,239,970	\$719,568,283	\$466,565,316	\$364,195,038	\$365,051,651	\$287,082,420	-10.5%	6.1%
13. Family Planning	\$5,476,846	\$4,412,411	\$5,017,160	\$4,265,284	\$3,803,726	\$5,551,000	\$4,851,983	-2.0%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$147,650,495	\$154,179,195	\$173,622,568	\$175,936,144	\$164,127,695	\$134,891,575	\$115,642,142	-4.0%	2.5%
16. Personal Care Support Services	\$226,705,935	\$215,971,458	\$229,277,203	\$256,865,292	\$231,046,513	\$297,394,597	\$296,817,872	4.6%	6.3%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$78,023,312	\$80,463,295	\$100,374,214	\$133,579,965	\$194,340,159	\$404,184,726	\$964,435,884	52.1%	20.5%
19. Primary Case Management (PCCM) Services	\$0	\$31,090	\$1,182,866	\$5,625,118	\$8,371,603	\$11,041,338	\$13,282,241	235.8%	0.3%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	4.4%	100.0%
<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>									(+) or (-) SLC
									<u>Avg. FFY 09</u>
01. General Hospital	\$7,600.86	\$10,252.44	\$9,936.27	\$10,726.16	\$11,078.75	\$9,708.06	\$12,110.55	8.1%	108.5%
02. Mental Hospital	\$69,869.31	\$89,499.84	\$90,937.11	\$77,455.36	\$81,351.67	\$82,765.30	\$72,082.73	0.5%	1000.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$22,811.57	\$25,115.19	\$28,117.35	\$26,591.49	\$28,310.84	\$28,360.98	\$29,632.78	4.5%	-0.2%
04. Intermediate Care for Mentally Retarded	\$77,000.11	\$76,016.03	\$79,865.87	\$81,176.95	\$82,858.75	\$89,607.60	\$82,808.57	1.2%	-14.6%
05. Physician Services	\$509.32	\$568.09	\$602.89	\$641.61	\$719.42	\$727.39	\$612.15	3.1%	2.3%
06. Dental Services	\$339.80	\$347.78	\$356.49	\$345.31	\$353.36	\$354.76	\$362.07	1.1%	-29.5%
07. Other Practitioners	\$83.58	\$91.40	\$98.49	\$120.67	\$128.55	\$127.84	\$122.62	6.6%	-23.4%
08. Outpatient Hospital	\$406.39	\$516.87	\$546.11	\$456.94	\$720.56	\$752.04	\$778.10	11.4%	10.2%
09. Clinic Services	\$1,281.12	\$1,179.49	\$1,223.82	\$1,211.43	\$1,192.57	\$1,341.67	\$1,524.20	2.9%	97.8%
10. Lab and X-Ray	\$84.13	\$99.25	\$112.06	\$130.17	\$148.20	\$152.82	\$140.56	8.9%	-39.2%
11. Home Health	\$1,498.79	\$1,623.92	\$1,867.09	\$1,510.23	\$1,609.68	\$1,955.55	\$2,144.29	6.2%	-64.0%
12. Prescribed Drugs	\$911.28	\$1,064.89	\$1,153.70	\$770.33	\$727.30	\$754.21	\$711.49	-4.0%	-27.4%
13. Family Planning	\$931.12	\$788.07	\$767.85	\$651.98	\$675.62	\$1,003.62	\$1,142.72	3.5%	-17.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$851.33	\$918.94	\$966.10	\$974.32	\$1,010.05	\$793.16	\$730.14	-2.5%	-69.5%
16. Personal Care Support Services	\$2,211.53	\$2,130.53	\$2,337.23	\$2,679.48	\$2,603.69	\$3,135.78	\$3,490.25	7.9%	44.5%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$779.98	\$847.19	\$850.34	\$816.57	\$272.10	\$499.90	\$1,140.98	6.5%	-33.4%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$8.56	\$30.48	\$75.29	\$87.94	\$96.00	\$107.21	65.8%	130.6%
Total (Average)	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	3.5%	9.2%
TOTAL PER CAPITA EXPENDITURES	\$898.89	\$949.74	\$986.25	\$936.35	\$942.77	\$972.64	\$1,029.06	2.3%	-1.2%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	267,121	269,055	270,630	266,385	272,740	283,398	307,621	2.4%	33.9%
Poverty Related Eligibles	385,254	379,901	387,156	394,581	407,962	419,841	435,197	2.1%	48.0%
Medically Needy	0	0	0	0	0	0	0	n/a	0.0%
Other Eligibles	191,241	186,414	193,011	183,440	149,051	145,020	132,340	-6.0%	14.6%
Maintenance Assistance Status Unknown	17,600	21,345	19,113	17,432	18,774	22,952	31,119	10.0%	3.4%
Total*	861,216	856,715	869,910	861,838	848,527	871,211	906,277	0.9%	100.0%
 By Basis of Eligibility									
Aged, Blind, or Disabled	217,404	225,962	229,405	223,485	204,366	208,384	211,581	-0.5%	23.3%
Children	434,612	418,115	426,282	428,507	436,834	447,950	468,574	1.3%	51.7%
Foster Care Children	8,507	9,374	10,313	11,047	13,119	14,043	14,142	8.8%	1.6%
Adults	182,960	181,919	184,562	180,769	174,535	176,795	179,647	-0.3%	19.8%
Basis of Eligibility Unknown	17,733	21,345	19,348	18,030	19,673	24,039	32,333	10.5%	3.6%
Total*	861,216	856,715	869,910	861,838	848,527	871,211	906,277	0.9%	100.0%
 By Age									
Under Age 1	28,867	30,194	32,910	34,620	36,437	37,255	37,282	4.4%	4.1%
Age 1 to 5	146,037	141,049	144,721	145,210	149,749	159,381	169,388	2.5%	18.7%
Age 6 to 14	211,150	200,367	200,158	199,298	201,708	202,919	213,046	0.1%	23.5%
Age 15 to 20	108,848	109,191	113,010	113,852	115,914	117,813	118,809	1.5%	13.1%
Age 21 to 44	183,822	182,011	184,666	181,033	177,253	178,546	181,785	-0.2%	20.1%
Age 45 to 64	65,510	68,140	71,536	72,754	75,823	79,170	82,890	4.0%	9.1%
Age 65 to 74	38,975	40,942	40,482	37,678	30,402	31,086	31,088	-3.7%	3.4%
Age 75 to 84	39,059	41,122	40,503	37,702	25,529	25,047	24,073	-7.7%	2.7%
Age 85 and Over	21,347	22,354	22,811	22,259	16,938	17,042	16,797	-3.9%	1.9%
Age Unknown	17,601	21,345	19,113	17,432	18,774	22,952	31,119	10.0%	3.4%
Total*	861,216	856,715	869,910	861,838	848,527	871,211	906,277	0.9%	100.0%
 By Race									
White	336,470	339,429	348,007	345,250	334,969	341,397	355,516	0.9%	39.2%
Black	433,847	420,090	421,951	414,875	414,013	416,473	422,191	-0.5%	46.6%
Hispanic, American Indian or Asian	20,085	24,804	30,763	35,882	42,074	49,840	54,792	18.2%	6.0%
Other/Unknown	70,814	72,392	69,189	65,831	57,471	63,501	73,778	0.7%	8.1%
Total*	861,216	856,715	869,910	861,838	848,527	871,211	906,277	0.9%	100.0%
 By Sex									
Female	526,126	522,242	531,393	525,618	505,665	513,923	526,138	0.0%	58.1%
Male	317,359	313,046	319,356	318,777	324,078	334,311	349,005	1.6%	38.5%
Unknown	17,731	21,427	19,161	17,443	18,784	22,977	31,134	9.8%	3.4%
Total*	861,216	856,715	869,910	861,838	848,527	871,211	906,277	0.9%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

								Annual	Share of Total
	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>Change</u>	<u>FFY 09</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,261,409,930	\$1,315,085,074	\$1,395,882,923	\$1,326,938,982	\$1,291,980,429	\$1,587,918,409	\$1,805,615,697	6.2%	38.3%
Poverty Related Eligibles	\$842,263,025	\$879,868,060	\$948,268,797	\$873,694,247	\$866,762,809	\$1,030,937,100	\$1,048,653,870	3.7%	22.3%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Other Eligibles	\$848,514,748	\$891,393,207	\$994,502,247	\$954,587,295	\$900,587,250	\$997,879,417	\$990,675,442	2.6%	21.0%
Maintenance Assistance Status Unknown	\$689,527,246	\$928,348,923	\$909,163,538	\$857,588,488	\$990,028,857	\$730,733,196	\$866,627,825	3.9%	18.4%
Total	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	4.4%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,894,876,081	\$1,993,439,679	\$2,146,893,610	\$1,934,832,418	\$1,829,582,426	\$2,133,693,747	\$2,329,917,206	3.5%	49.5%
Children	\$627,484,689	\$636,058,585	\$692,939,375	\$696,721,281	\$721,438,710	\$840,981,387	\$864,935,087	5.5%	18.4%
Foster Care Children	\$76,391,721	\$86,782,205	\$98,589,425	\$106,558,898	\$84,861,340	\$86,125,595	\$82,743,799	1.3%	1.8%
Adults	\$351,583,405	\$370,065,872	\$397,776,655	\$406,616,908	\$408,794,493	\$537,377,627	\$550,335,406	7.8%	11.7%
Basis of Eligibility Unknown	\$691,379,053	\$928,348,923	\$911,618,440	\$868,079,507	\$1,004,682,376	\$749,289,766	\$883,641,336	4.2%	18.8%
Total	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	4.4%	100.0%
By Age									
Under Age 1	\$111,940,821	\$117,964,214	\$137,192,048	\$146,025,111	\$153,454,587	\$159,190,793	\$154,295,626	5.5%	3.3%
Age 1 to 5	\$221,807,674	\$232,279,860	\$255,367,570	\$253,621,916	\$261,773,648	\$344,716,883	\$373,318,988	9.1%	7.9%
Age 6 to 14	\$337,774,810	\$345,166,030	\$372,175,008	\$379,972,323	\$378,050,746	\$442,592,207	\$499,262,598	6.7%	10.6%
Age 15 to 20	\$280,088,263	\$292,895,962	\$318,793,054	\$326,527,142	\$315,886,654	\$365,524,706	\$375,129,171	5.0%	8.0%
Age 21 to 44	\$702,018,014	\$721,995,093	\$757,288,384	\$723,652,748	\$690,506,446	\$843,575,193	\$892,401,356	4.1%	18.9%
Age 45 to 64	\$624,222,208	\$667,061,503	\$730,745,306	\$691,407,921	\$659,189,136	796,199,881	868,508,079	5.7%	18.4%
Age 65 to 74	\$208,957,325	\$222,217,729	\$239,440,576	\$173,182,283	\$159,365,228	189,104,149	200,589,146	-0.7%	4.3%
Age 75 to 84	\$247,624,993	\$260,601,343	\$276,782,162	\$222,026,322	\$201,800,448	219,195,825	220,409,094	-1.9%	4.7%
Age 85 and Over	\$217,752,927	\$226,164,607	\$250,869,859	\$238,804,758	\$239,303,595	256,635,289	261,030,951	3.1%	5.5%
Age Unknown	\$689,527,914	\$928,348,923	\$909,163,538	\$857,588,488	\$990,028,857	730,733,196	866,627,825	3.9%	18.4%
Total	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	4.4%	100.0%
By Race									
White	\$1,373,776,503	\$1,435,128,810	\$1,542,351,357	\$1,448,013,307	\$1,392,161,005	\$1,628,054,464	\$1,700,440,869	3.6%	36.1%
Black	\$1,311,856,557	\$1,359,296,949	\$1,463,845,822	\$1,381,041,940	\$1,340,960,632	\$1,567,527,103	\$1,660,172,579	4.0%	35.2%
Hispanic, American Indian or Asian	\$39,316,024	\$50,045,667	\$65,172,730	\$75,121,497	\$81,361,845	\$114,752,533	\$130,581,815	22.1%	2.8%
Other/ Unknown	\$916,765,865	\$1,170,223,838	\$1,176,447,596	\$1,108,632,268	\$1,234,875,863	\$1,037,134,022	\$1,220,377,571	4.9%	25.9%
Total*	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	4.4%	100.0%
By Sex									
Female	\$1,763,020,832	\$1,846,398,859	\$1,996,777,619	\$1,870,180,404	\$1,815,967,318	\$2,154,985,853	\$2,253,176,551	4.2%	47.8%
Male	\$1,189,034,835	\$1,239,839,164	\$1,341,805,923	\$1,285,018,472	\$1,243,355,496	\$1,461,698,813	\$1,591,741,686	5.0%	33.8%
Unknown	\$689,659,282	\$928,457,241	\$909,233,963	\$857,610,136	\$990,036,531	\$730,783,456	\$866,654,597	3.9%	18.4%
Total*	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	\$4,711,572,834	4.4%	100.0%

Source: MSIS data for FFY 03-089

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Above (+) or Annual Below (-) SLC <u>Change</u> <u>Avg. FFY 09</u>	
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09		
Receiving Cash Assistance or Eligible Under Section 1931	\$4,722.24	\$4,887.79	\$5,157.90	\$4,981.28	\$4,737.04	\$5,603.14	\$5,869.61	3.7%	-10.8%
Poverty Related Eligibles	\$2,186.25	\$2,316.05	\$2,449.32	\$2,214.23	\$2,124.62	\$2,455.54	\$2,409.61	1.6%	7.0%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Other Eligibles	\$4,436.89	\$4,781.79	\$5,152.57	\$5,203.81	\$6,042.14	\$6,880.98	\$7,485.84	9.1%	-18.6%
Maintenance Assistance Status Unknown	\$39,177.68	\$43,492.57	\$47,567.81	\$49,196.22	\$52,734.04	\$31,837.45	\$27,848.83	-5.5%	1649.9%
Total	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	3.5%	9.2%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,715.92	\$8,822.01	\$9,358.53	\$8,657.55	\$8,952.48	\$10,239.24	\$11,011.94	4.0%	-13.6%
Children	\$1,443.78	\$1,521.25	\$1,625.54	\$1,625.93	\$1,651.52	\$1,877.40	\$1,845.89	4.2%	-10.0%
Foster Care Children	\$8,979.87	\$9,257.76	\$9,559.72	\$9,645.96	\$6,468.58	\$6,132.99	\$5,850.93	-6.9%	-17.1%
Adults	\$1,921.64	\$2,034.23	\$2,155.25	\$2,249.37	\$2,342.19	\$3,039.55	\$3,063.43	8.1%	-10.3%
Basis of Eligibility Unknown	\$38,988.27	\$43,492.57	\$47,116.93	\$48,146.40	\$51,069.10	\$31,169.76	\$27,329.40	-5.7%	1434.4%
Total	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	3.5%	9.2%
By Age									
Under Age 1	\$3,877.81	\$3,906.88	\$4,168.70	\$4,217.94	\$4,211.50	\$4,273.00	\$4,138.61	1.1%	-12.0%
Age 1 to 5	\$1,518.85	\$1,646.80	\$1,764.55	\$1,746.59	\$1,748.08	\$2,162.85	\$2,203.93	6.4%	-12.0%
Age 6 to 14	\$1,599.69	\$1,722.67	\$1,859.41	\$1,906.55	\$1,874.25	\$2,181.13	\$2,343.45	6.6%	0.3%
Age 15 to 20	\$2,573.21	\$2,682.42	\$2,820.93	\$2,868.00	\$2,725.18	\$3,102.58	\$3,157.41	3.5%	-10.4%
Age 21 to 44	\$3,819.01	\$3,966.77	\$4,100.85	\$3,997.35	\$3,895.60	\$4,724.69	\$4,909.10	4.3%	-16.5%
Age 45 to 64	\$9,528.66	\$9,789.57	\$10,215.07	\$9,503.37	\$8,693.79	\$10,056.84	\$10,477.84	1.6%	-12.7%
Age 65 to 74	\$5,361.32	\$5,427.62	\$5,914.74	\$4,596.38	\$5,241.93	\$6,083.26	\$6,452.30	3.1%	-22.4%
Age 75 to 84	\$6,339.77	\$6,337.27	\$6,833.62	\$5,888.98	\$7,904.75	\$8,751.38	\$9,155.86	6.3%	-25.0%
Age 85 and Over	\$10,200.63	\$10,117.41	\$10,997.76	\$10,728.46	\$14,128.21	\$15,058.99	\$15,540.33	7.3%	-20.9%
Age Unknown	\$39,175.50	\$43,492.57	\$47,567.81	\$49,196.22	\$52,734.04	\$31,837.45	\$27,848.83	-5.5%	1647.2%
Total	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	3.5%	9.2%
By Race									
White	\$4,082.91	\$4,228.07	\$4,431.95	\$4,194.10	\$4,156.09	\$4,768.80	\$4,783.02	2.7%	-18.4%
Black	\$3,023.78	\$3,235.73	\$3,469.23	\$3,328.81	\$3,238.93	\$3,763.81	\$3,932.28	4.5%	-14.2%
Hispanic, American Indian or Asian	\$1,957.48	\$2,017.65	\$2,118.54	\$2,093.57	\$1,933.78	\$2,302.42	\$2,383.23	3.3%	-29.5%
Other / Unknown	\$12,946.11	\$16,165.10	\$17,003.39	\$16,840.58	\$21,486.94	\$16,332.56	\$16,541.21	4.2%	341.9%
Total	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	3.5%	9.2%
By Sex									
Female	\$3,350.95	\$3,535.52	\$3,757.63	\$3,558.06	\$3,591.25	\$4,193.21	\$4,282.48	4.2%	-14.4%
Male	\$3,746.66	\$3,960.57	\$4,201.60	\$4,031.09	\$3,836.59	\$4,372.27	\$4,560.80	3.3%	-8.2%
Unknown	\$38,895.68	\$43,331.18	\$47,452.32	\$49,166.44	\$52,706.37	\$31,805.00	\$27,836.28	-5.4%	1586.9%
Total	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	\$5,198.82	3.5%	9.2%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Mental Retardation and Related Disabilities : Operating since 10/1/1991.
- Head & Spinal Cord Injury: Operating since 7/1/1995.
- Mechanical Ventilator Dependent: Operating since 12/1/1994.
- Medically Complex Children: Implementation Date 1/1/2009.
- Community Supports: Implementation Date 7/1/2009.

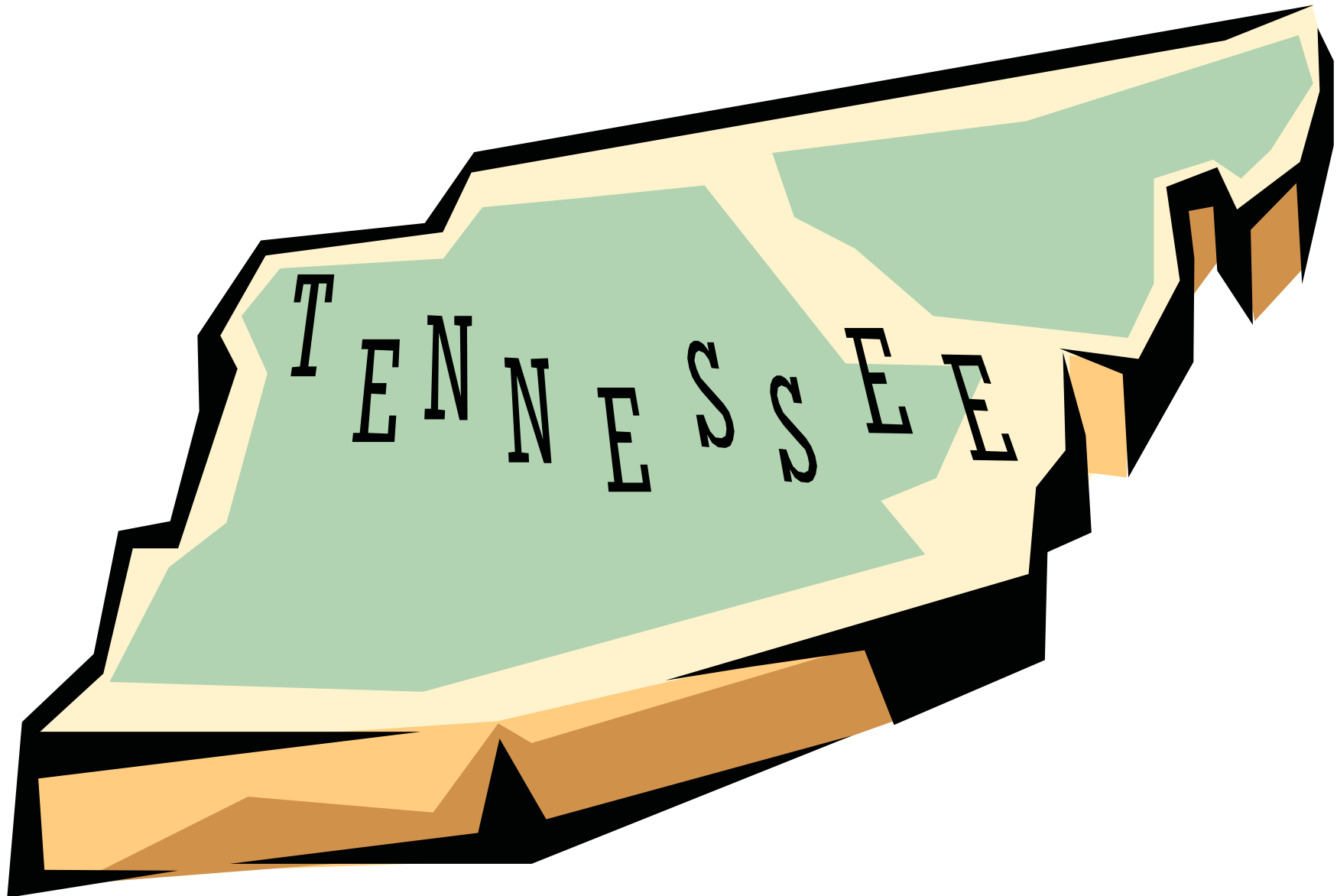
Managed Care

- Medicaid-only Managed Care Organizations (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 100% of Medicaid enrollment in managed care as of 6/30/2009

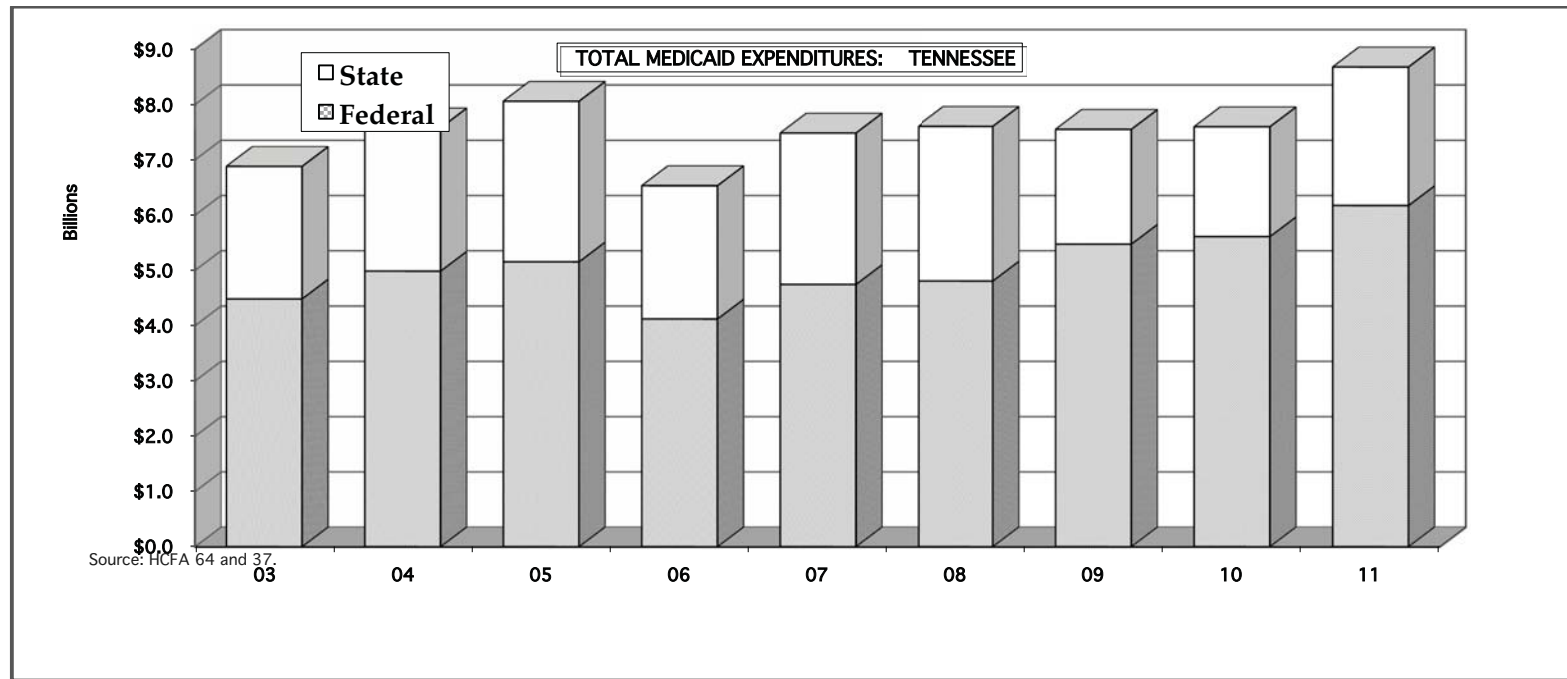
Children's Health Insurance Program: Healthy Connections Kids

- 85,046 enrollees
- Medicaid Expansion
- Enhanced FMAP: 79.05% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	\$6,357,163,063	\$7,029,807,190	\$7,557,403,733	\$6,013,805,836	\$7,070,169,782	\$7,133,101,137	\$7,246,891,973	\$7,245,534,000	\$8,309,658,000	3.4%	30.7%
Federal Share	\$4,211,212,123	\$4,699,732,707	\$4,902,146,888	\$3,859,123,610	\$4,508,587,929	\$4,557,820,076	\$5,307,309,143	\$5,420,549,000	\$5,952,175,000	4.4%	41.3%
State Share	\$2,145,950,940	\$2,330,074,483	\$2,655,256,845	\$2,154,682,226	\$2,561,581,853	\$2,575,281,061	\$1,939,582,830	\$1,824,985,000	\$2,357,483,000	1.2%	9.9%
Administrative Costs	\$523,444,783	\$545,895,059	\$501,249,768	\$517,463,305	\$413,288,555	\$470,990,947	\$303,372,656	\$351,432,000	\$368,393,000	-4.3%	-29.6%
Federal Share	\$272,102,238	\$286,021,444	\$251,872,151	\$261,385,891	\$236,708,855	\$248,597,132	\$166,639,258	\$189,144,000	\$220,500,000	-2.6%	-19.0%
State Share	\$251,342,545	\$259,873,615	\$249,377,617	\$256,077,414	\$176,579,700	\$222,393,815	\$136,733,398	\$162,288,000	\$147,893,000	-6.4%	-41.2%
Admin. Costs as % of Payments	8.23%	7.77%	6.63%	8.60%	5.85%	6.60%	4.19%	4.85%	4.43%		
Federal Match Rate*	64.59%	64.40%	64.81%	63.99%	63.65%	63.71%	73.74%	65.57%	65.85%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments ***		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund	\$2,145,950,940	\$1,752,393,130	\$251,342,545	\$136,733,398
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$187,189,700	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$2,145,950,940	\$1,939,582,830	\$251,342,545	\$136,733,398

*** Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 09)

	Tax Rate	Amount
Nursing homes	\$2,225 per licensed bed per year (effec. 2003-2008)	\$83,794,400
ICF / MR facilities	5.50%	\$20,968,100
Managed Care Org's	2.00%	\$82,427,200
		\$0
Total		\$187,189,700

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$0	\$0	\$0	\$0	\$85,378,380	\$165,425,671	\$140,721,854	\$139,750,000	\$139,157,000	13.0%
Mental Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a

SELECTED ELIGIBILITY CRITERIA

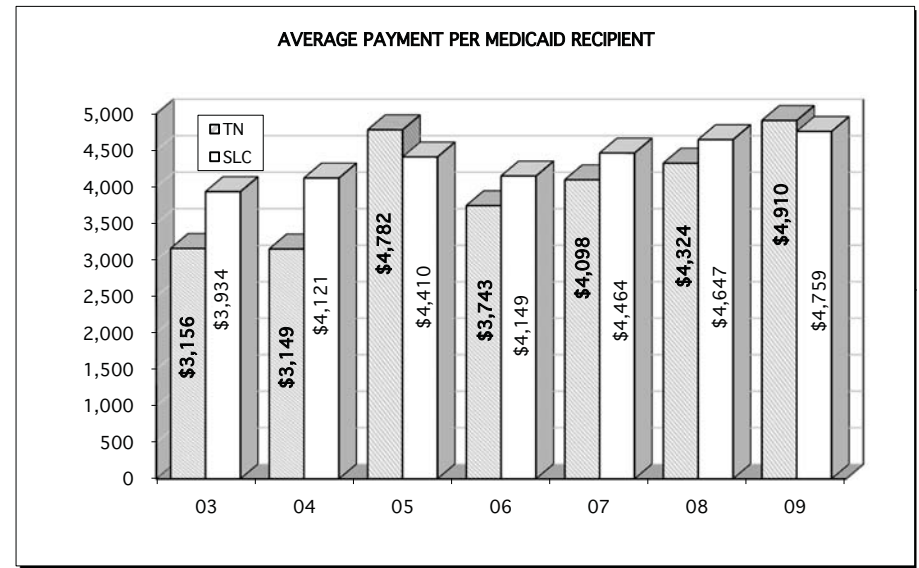
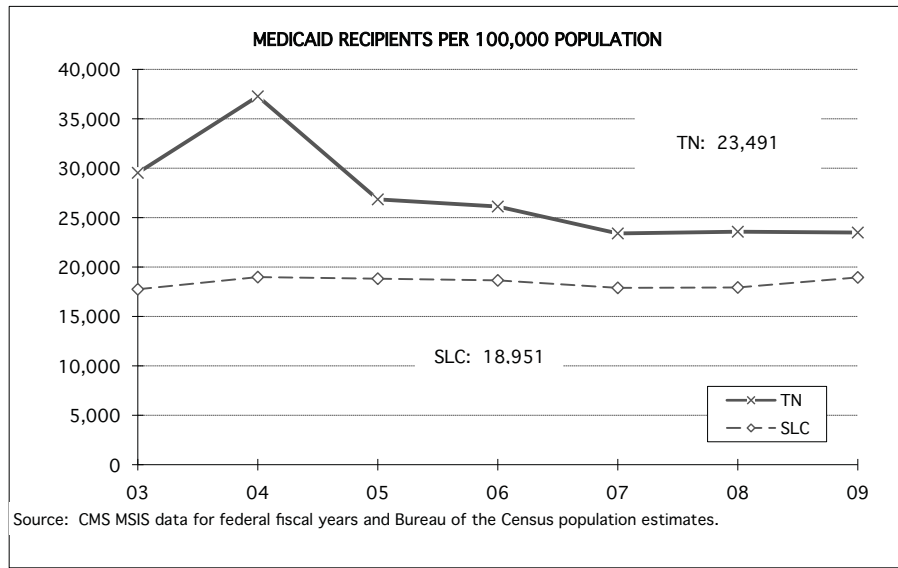
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

	2009	% of FPL*		Rank in U.S.	
Medically Needy Program	Yes		State population—July 1, 2009*	6,296,254	17
			Per capita personal income**	\$34,245	38
			Median household income**	\$40,895	47
			Population below Federal Poverty Level*	1,032,586	
Pregnant Women, Children and Infants (% of FPL*)	2011		Percent of total state population	16.4%	9
			Population without health insurance coverage*	963,000	14
			Percent of total state population	15.3%	
			Recipients of Food Stamps***	1,072,055	
State Criteria: Section 1634 State			Pregnant women and infants	185.0%	
			Children age 1 to 5	133.0%	
			Children 6 to 19	100.0%	
			Total value of issuance***	\$1,603,675,536	
			Average monthly benefit per recipient	\$124.66	
			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	152,361	5

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change
01. General Hospital	137,938	149,428	65,784	108,095	109,062	80,997	41,019	-18.3%
02. Mental Hospital	5,348	6,225	2,500	3,237	56	63	154	-44.6%
03. Skilled and Intermediate (non-MR) Care Nursing	37,032	45,129	34,744	33,836	35,137	32,471	32,888	-2.0%
04. Intermediate Care for Mentally Retarded	1,590	1,772	1,356	1,340	1,269	1,217	1,156	-5.2%
05. Physician Services	1,145,932	1,502,861	1,009,024	864,424	808,658	682,360	446,863	-14.5%
06. Dental Services	249,521	264,706	285,644	279,647	293,144	307,136	341,195	5.4%
07. Other Practitioners	126,547	279,630	278,307	290,735	153,369	42,707	14,576	-30.2%
08. Outpatient Hospital	533,956	696,022	377,959	572,343	563,634	426,718	259,910	-11.3%
09. Clinic Services	91,596	246,755	212,767	189,936	160,417	71,169	37,172	-14.0%
10. Lab and X-Ray	548,900	951,684	797,062	690,539	646,428	522,260	300,399	-9.6%
11. Home Health	8,359	21,031	22,382	25,110	25,846	24,498	22,580	18.0%
12. Prescribed Drugs	852,307	1,617,417	1,201,771	1,016,796	846,548	854,021	893,128	0.8%
13. Family Planning	18	7,548	13,799	11,242	10,028	7,753	3,692	142.8%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	355,936	395,003	212,951	171,232	165,918	141,400	73,160	-23.2%
16. Personal Care Support Services	19,275	131,134	86,575	161,505	154,437	46,385	16,783	-2.3%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	1,634,125	2,157,894	1,591,056	1,574,403	1,411,914	1,440,641	1,451,243	-2.0%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	1,729,589	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	-2.6%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual	Share of Total
								Change	FFY 09
01. General Hospital	\$437,895,269	\$586,525,457	\$388,456,595	\$576,396,644	\$608,091,236	\$453,830,837	\$237,260,771	-9.7%	3.3%
02. Mental Hospital	\$13,196,910	\$29,036,171	\$18,547,871	\$21,404,204	\$79,079	\$92,905	\$143,800	-52.9%	0.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$741,492,076	\$827,155,826	\$958,294,005	\$944,753,449	\$915,720,236	\$921,107,769	\$930,934,338	3.9%	12.8%
04. Intermediate Care for Mentally Retarded	\$214,037,612	\$145,047,534	\$264,237,869	\$323,975,360	\$245,176,031	\$238,697,365	\$242,054,756	2.1%	3.3%
05. Physician Services	\$754,584,648	\$974,874,987	\$1,281,698,440	\$570,758,270	\$491,807,510	\$512,919,740	\$205,345,787	-19.5%	2.8%
06. Dental Services	\$101,851,789	\$130,447,614	\$145,171,181	\$135,543,604	\$137,066,027	\$144,707,401	\$163,822,679	8.2%	2.3%
07. Other Practitioners	\$15,566,927	\$100,180,951	\$353,763,088	\$226,043,774	\$26,254,256	\$7,467,852	\$2,389,485	-26.8%	0.0%
08. Outpatient Hospital	\$369,401,816	\$446,316,726	\$283,532,176	\$434,179,128	\$462,460,210	\$394,478,868	\$185,443,840	-10.9%	2.6%
09. Clinic Services	\$6,643,693	\$89,342,599	\$164,348,946	\$97,667,048	\$75,769,643	\$32,911,252	\$24,569,506	24.4%	0.3%
10. Lab and X-Ray	\$74,735,062	\$128,287,383	\$182,510,831	\$141,712,998	\$122,525,181	\$111,197,458	\$39,942,055	-9.9%	0.6%
11. Home Health	\$19,815,921	\$147,802,937	\$489,899,300	\$581,751,577	\$831,912,119	\$791,660,567	\$785,569,212	84.7%	10.8%
12. Prescribed Drugs	\$1,772,766,619	\$2,337,847,829	\$2,286,677,371	\$805,295,944	\$679,551,895	\$709,106,389	\$720,052,208	-13.9%	9.9%
13. Family Planning	\$1,242	\$10,518,259	\$19,658,174	\$14,719,052	\$11,807,900	\$8,086,148	\$4,687,153	294.6%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$390,087,275	\$361,360,963	\$162,792,334	\$134,644,042	\$115,694,487	\$114,629,866	\$54,363,792	-28.0%	0.7%
16. Personal Care Support Services	\$15,477,428	\$48,648,013	\$59,295,021	\$76,922,918	\$89,762,748	\$57,671,437	\$27,742,331	10.2%	0.4%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$531,739,476	\$581,579,509	\$639,266,034	\$868,913,868	\$1,105,292,769	\$1,863,203,444	\$3,637,320,854	37.8%	50.1%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$5,459,293,763	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	4.9%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									Avg. FFY 09
01. General Hospital	\$3,174.58	\$3,925.14	\$5,905.03	\$5,332.32	\$5,575.65	\$5,603.06	\$5,784.17	10.5%	-0.4%
02. Mental Hospital	\$2,467.63	\$4,664.45	\$7,419.15	\$6,612.36	\$1,412.13	\$1,474.68	\$933.77	-15.0%	-94.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$20,023.01	\$18,328.70	\$27,581.57	\$27,921.55	\$26,061.42	\$28,367.09	\$28,306.20	5.9%	-4.7%
04. Intermediate Care for Mentally Retarded	\$134,614.85	\$81,855.27	\$194,865.69	\$241,772.66	\$193,204.12	\$196,135.88	\$209,389.93	7.6%	116.0%
05. Physician Services	\$658.49	\$648.68	\$1,270.24	\$660.28	\$608.18	\$751.68	\$459.53	-5.8%	-23.2%
06. Dental Services	\$408.19	\$492.80	\$508.22	\$484.70	\$467.57	\$471.15	\$480.14	2.7%	-6.6%
07. Other Practitioners	\$123.01	\$358.26	\$1,271.13	\$777.49	\$171.18	\$174.86	\$163.93	4.9%	2.4%
08. Outpatient Hospital	\$691.82	\$641.24	\$750.17	\$758.60	\$820.50	\$924.45	\$713.49	0.5%	1.0%
09. Clinic Services	\$72.53	\$362.07	\$772.44	\$514.21	\$472.33	\$462.44	\$660.97	44.5%	-14.2%
10. Lab and X-Ray	\$136.15	\$134.80	\$228.98	\$205.22	\$189.54	\$212.92	\$132.96	-0.4%	-42.5%
11. Home Health	\$2,370.61	\$7,027.86	\$21,888.09	\$23,168.12	\$32,187.27	\$32,315.31	\$34,790.49	56.5%	483.8%
12. Prescribed Drugs	\$2,079.96	\$1,445.42	\$1,902.76	\$791.99	\$802.73	\$830.31	\$806.21	-14.6%	-17.7%
13. Family Planning	\$69.00	\$1,393.52	\$1,424.61	\$1,309.29	\$1,177.49	\$1,042.97	\$1,269.54	62.5%	-7.8%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,095.95	\$914.83	\$764.46	\$786.33	\$697.30	\$810.68	\$743.08	-6.3%	-69.0%
16. Personal Care Support Services	\$802.98	\$370.98	\$684.90	\$476.29	\$581.23	\$1,243.32	\$1,653.00	12.8%	-31.6%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$325.40	\$269.51	\$401.79	\$551.90	\$782.83	\$1,293.32	\$2,506.35	40.5%	46.3%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Total (Average)	\$3,156.41	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	7.6%	3.2%

TOTAL PER CAPITA EXPENDITURES	\$1,174.86	\$1,280.38	\$1,344.06	\$1,072.55	\$1,212.32	\$1,218.52	\$1,199.17	0.3%	15.2%
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Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	537,217	842,351	658,794	689,499	699,265	841,232	898,339	8.9%	60.7%
Poverty Related Eligibles	258,158	302,059	274,954	318,955	297,366	276,917	296,968	2.4%	20.1%
Medically Needy	204,234	268,662	168,656	110,449	87,513	84,346	48,612	-21.3%	3.3%
Other Eligibles	619,475	716,189	455,562	334,954	310,079	214,684	184,399	-18.3%	12.5%
Maintenance Assistance Status Unknown	110,505	76,227	51,816	136,950	50,296	53,979	50,710	-12.2%	3.4%
Total	1,729,589	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	-2.6%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	415,076	691,540	452,302	425,643	379,552	388,174	385,319	10.2%	26.1%
Children	692,450	769,751	674,450	701,878	706,574	713,664	741,983	-45.7%	50.2%
Foster Care Children	15,369	19,344	17,775	17,899	18,225	18,250	17,802	62.2%	1.2%
Adults	496,186	647,956	411,765	305,652	286,652	294,220	280,070	-30.9%	18.9%
Basis of Eligibility Unknown	110,508	76,897	53,490	139,735	53,516	56,850	53,854	54.1%	3.6%
Total	1,729,589	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	-100.0%	100.0%
By Age									
Under Age 1	34,563	36,901	37,582	38,485	41,191	41,702	41,076	45.1%	2.8%
Age 1 to 5	211,592	245,389	212,793	222,760	225,224	232,061	243,077	-1.4%	16.4%
Age 6 to 14	317,722	354,946	305,113	312,780	311,431	311,304	322,141	1.8%	21.8%
Age 15 to 20	179,763	222,034	179,411	186,345	187,819	189,149	193,975	-0.6%	13.1%
Age 21 to 44	445,576	611,015	413,583	364,474	357,174	366,269	353,130	-30.7%	23.9%
Age 45 to 64	268,184	423,812	259,896	194,453	167,984	172,930	172,954	-29.9%	11.7%
Age 65 to 74	86,767	138,381	82,989	68,038	49,135	50,085	49,303	-21.2%	3.3%
Age 75 to 84	47,885	64,626	46,470	42,324	32,686	32,408	31,832	1.0%	2.2%
Age 85 and Over	27,034	32,162	25,256	24,198	21,579	21,271	20,830	94.8%	1.4%
Age Unknown	110,503	76,222	46,689	136,950	50,296	53,979	50,710	-100.0%	3.4%
Total	1,729,589	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	-100.0%	100.0%
By Race									
White	1,069,293	1,419,031	1,005,968	893,715	833,751	848,235	861,435	-3.5%	58.2%
Black	443,673	560,902	439,824	433,130	427,855	431,670	428,678	-0.6%	29.0%
Hispanic, American Indian or Asian	48,600	65,404	61,847	58,552	64,325	69,598	72,852	7.0%	4.9%
Other/Unknown	168,023	160,151	102,143	205,410	118,588	121,655	116,063	-6.0%	7.8%
Total*	1,729,589	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	-2.6%	100.0%
By Sex									
Female	933,886	1,249,793	909,502	851,394	812,558	822,236	823,516	-2.1%	55.7%
Male	685,199	879,470	653,591	602,461	581,665	594,943	604,801	-2.1%	40.9%
Unknown	110,504	76,225	46,689	136,952	50,296	53,979	50,711	-12.2%	3.4%
Total*	1,729,589	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	1,479,028	-2.6%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	Share of Total FFY 09
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,328,432,770	\$3,266,166,282	\$3,952,109,782	\$3,385,516,411	\$3,396,957,901	\$3,974,857,265	\$4,545,588,554	11.8%	62.6%
Poverty Related Eligibles	\$313,262,419	\$410,263,750	\$601,436,680	\$627,031,161	\$610,171,809	\$575,039,993	\$756,855,225	15.8%	10.4%
Medically Needy	\$509,826,438	\$660,194,391	\$643,207,000	\$287,878,686	\$240,038,874	\$201,607,896	\$128,383,389	-20.5%	1.8%
Other Eligibles	\$2,270,147,260	\$2,529,507,821	\$2,446,459,251	\$1,594,694,426	\$1,594,839,132	\$1,514,441,553	\$1,776,581,835	-4.0%	24.5%
Maintenance Assistance Status Unknown	\$37,624,876	\$78,840,514	\$54,936,523	\$59,561,196	\$76,963,611	\$95,822,591	\$54,233,564	6.3%	0.7%
Total	\$5,459,293,763	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	4.9%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$3,239,966,357	\$4,095,307,261	\$4,759,264,213	\$3,719,264,776	\$3,614,596,115	\$3,837,835,152	\$4,176,192,372	4.3%	57.5%
Children	\$729,551,275	\$951,471,275	\$1,090,305,046	\$1,168,157,693	\$1,193,971,742	\$1,331,798,972	\$1,769,803,812	15.9%	24.4%
Foster Care Children	\$112,749,461	\$123,920,913	\$73,213,659	\$77,922,181	\$66,543,480	\$72,393,736	\$73,083,756	-7.0%	1.0%
Adults	\$1,339,391,041	\$1,690,341,791	\$1,702,697,825	\$904,617,343	\$936,602,953	\$995,614,547	\$1,162,101,317	-2.3%	16.0%
Basis of Eligibility Unknown	\$37,635,629	\$83,931,518	\$72,668,493	\$84,719,887	\$107,257,037	\$124,126,891	\$80,461,310	13.5%	1.1%
Total	\$5,459,293,763	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	4.9%	100.0%
By Age									
Under Age 1	\$66,264,878	\$85,985,719	\$100,934,595	\$117,370,656	\$138,431,414	\$155,651,527	\$199,846,259	20.2%	2.8%
Age 1 to 5	\$250,860,590	\$337,610,882	\$373,333,090	\$399,054,083	\$466,441,497	\$535,127,587	\$669,954,442	17.8%	9.2%
Age 6 to 14	\$367,989,272	\$486,623,272	\$542,609,841	\$581,955,392	\$554,005,326	\$608,432,956	\$761,429,638	12.9%	10.5%
Age 15 to 20	\$360,035,607	\$477,319,899	\$503,303,566	\$540,002,508	\$522,234,796	\$563,058,249	\$644,262,942	10.2%	8.9%
Age 21 to 44	\$1,465,441,787	\$1,932,001,761	\$2,126,628,222	\$1,656,854,571	\$1,701,580,562	\$1,828,674,079	\$2,126,490,368	6.4%	29.3%
Age 45 to 64	\$1,691,386,390	\$2,184,433,054	\$2,423,659,308	\$1,444,053,321	\$1,387,892,303	\$1,483,354,469	\$1,660,415,338	-0.3%	22.9%
Age 65 to 74	\$447,452,865	\$526,096,163	\$573,604,790	\$325,276,618	\$287,386,598	\$314,819,190	\$345,231,351	-4.2%	4.8%
Age 75 to 84	\$399,975,673	\$441,803,405	\$521,591,321	\$397,411,223	\$368,528,140	\$367,510,998	\$382,076,821	-0.8%	5.3%
Age 85 and Over	\$372,266,675	\$394,260,688	\$480,293,015	\$433,142,312	\$415,507,080	\$409,317,652	\$417,701,844	1.9%	5.8%
Age Unknown	\$37,620,026	\$78,837,915	\$52,191,488	\$59,561,196	\$76,963,611	\$95,822,591	\$54,233,564	6.3%	0.7%
Total	\$5,459,293,763	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	4.9%	100.0%
By Race									
White	\$3,979,573,999	\$4,979,277,117	\$5,510,758,367	\$3,935,763,972	\$3,825,857,447	\$4,083,162,863	\$4,721,467,013	2.9%	65.0%
Black	\$1,060,123,414	\$1,373,567,912	\$1,523,023,909	\$1,386,198,842	\$1,420,409,312	\$1,552,251,922	\$1,792,472,505	9.1%	24.7%
Hispanic, American Indian or Asian	\$59,117,964	\$109,609,676	\$142,678,463	\$120,004,241	\$134,356,199	\$158,546,203	\$187,434,119	21.2%	2.6%
Other/Unknown	\$360,478,386	\$482,518,053	\$521,688,497	\$512,714,825	\$538,348,369	\$567,808,310	\$560,268,930	7.6%	7.7%
Total*	\$5,459,293,763	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	4.9%	100.0%
By Sex									
Female	\$3,356,141,655	\$4,210,915,777	\$4,656,709,024	\$3,576,238,916	\$3,538,202,214	\$3,782,353,040	\$4,328,760,583	4.3%	59.6%
Male	\$2,065,531,512	\$2,655,205,343	\$2,989,248,724	\$2,318,876,239	\$2,303,805,502	\$2,483,593,667	\$2,878,648,418	5.7%	39.6%
Unknown	\$37,620,596	\$78,851,638	\$52,191,488	\$59,566,725	\$76,963,611	\$95,822,591	\$54,233,566	6.3%	0.7%
Total*	\$5,459,293,763	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	\$7,261,642,567	4.9%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

									Above (+) or Below (-) SLC
	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<u>Annual Change</u>	<u>Avg. FFY 09</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,334.25	\$3,877.44	\$5,999.01	\$4,910.11	\$4,857.90	\$4,725.04	\$5,059.99	2.6%	-23.1%
Poverty Related Eligibles	\$1,213.45	\$1,358.22	\$2,187.41	\$1,965.89	\$2,051.92	\$2,076.58	\$2,548.61	13.2%	13.2%
Medically Needy	\$2,496.29	\$2,457.34	\$3,813.72	\$2,606.44	\$2,742.89	\$2,390.25	\$2,640.98	0.9%	-74.6%
Other Eligibles	\$3,664.63	\$3,531.90	\$5,370.20	\$4,760.94	\$5,143.33	\$7,054.28	\$9,634.44	17.5%	4.8%
Maintenance Assistance Status Unknown	\$340.48	\$1,034.29	\$1,060.22	\$434.91	\$1,530.21	\$1,775.18	\$1,069.48	21.0%	-32.8%
Total	\$3,156.41	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	7.6%	3.2%
 By Basis of Eligibility									
Aged, Blind or Disabled	\$7,805.72	\$5,922.01	\$10,522.32	\$8,737.99	\$9,523.32	\$9,886.89	\$10,838.27	5.6%	-15.0%
Children	\$1,053.58	\$1,236.08	\$1,616.58	\$1,664.33	\$1,689.80	\$1,866.14	\$2,385.23	14.6%	16.2%
Foster Care Children	\$7,336.16	\$6,406.17	\$4,118.91	\$4,353.44	\$3,651.22	\$3,966.78	\$4,105.37	-9.2%	-41.9%
Adults	\$2,699.37	\$2,608.73	\$4,135.12	\$2,959.63	\$3,267.39	\$3,383.91	\$4,149.32	7.4%	21.5%
Basis of Eligibility Unknown	\$340.57	\$1,091.48	\$1,358.54	\$606.29	\$2,004.21	\$2,183.41	\$1,494.06	27.9%	-16.1%
Total	\$3,156.41	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	7.6%	3.2%
 By Age									
Under Age 1	\$1,917.22	\$2,330.17	\$2,685.72	\$3,049.78	\$3,360.72	\$3,732.47	\$4,865.28	16.8%	3.4%
Age 1 to 5	\$1,185.59	\$1,375.82	\$1,754.44	\$1,791.41	\$2,071.01	\$2,305.98	\$2,756.14	15.1%	10.0%
Age 6 to 14	\$1,158.21	\$1,370.98	\$1,778.39	\$1,860.59	\$1,778.90	\$1,954.47	\$2,363.65	12.6%	1.2%
Age 15 to 20	\$2,002.83	\$2,149.76	\$2,805.31	\$2,897.86	\$2,780.52	\$2,976.80	\$3,321.37	8.8%	-5.8%
Age 21 to 44	\$3,288.87	\$3,161.95	\$5,141.96	\$4,545.88	\$4,764.01	\$4,992.71	\$6,021.83	10.6%	2.4%
Age 45 to 64	\$6,306.81	\$5,154.25	\$9,325.50	\$7,426.23	\$8,262.05	\$8,577.77	\$9,600.33	7.3%	-20.0%
Age 65 to 74	\$5,156.95	\$3,801.79	\$6,911.82	\$4,780.81	\$5,848.92	\$6,285.70	\$7,002.24	5.2%	-15.8%
Age 75 to 84	\$8,352.84	\$6,836.31	\$11,224.26	\$9,389.74	\$11,274.80	\$11,340.13	\$12,002.92	6.2%	-1.7%
Age 85 and Over	\$13,770.31	\$12,258.59	\$19,016.99	\$17,899.92	\$19,255.16	\$19,242.99	\$20,052.90	6.5%	2.1%
Age Unknown	\$340.44	\$1,034.32	\$1,117.85	\$434.91	\$1,530.21	\$1,775.18	\$1,069.48	21.0%	-32.9%
Total	\$3,156.41	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	7.6%	3.2%
 By Race									
White	\$3,721.69	\$3,508.93	\$5,478.07	\$4,403.82	\$4,588.73	\$4,813.72	\$5,480.93	6.7%	-6.5%
Black	\$2,389.43	\$2,448.86	\$3,462.80	\$3,200.42	\$3,319.84	\$3,595.92	\$4,181.40	9.8%	-8.8%
Hispanic, American Indian or Asian	\$1,216.42	\$1,675.89	\$2,306.96	\$2,049.53	\$2,088.71	\$2,278.03	\$2,572.81	13.3%	-23.9%
Other / Unknown	\$2,145.41	\$3,012.89	\$5,107.43	\$2,496.06	\$4,539.65	\$4,667.37	\$4,827.28	14.5%	29.0%
Total	\$3,156.41	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	7.6%	3.2%
 By Sex									
Female	\$3,593.74	\$3,369.29	\$5,120.06	\$4,200.45	\$4,354.40	\$4,600.08	\$5,256.44	6.5%	5.1%
Male	\$3,014.50	\$3,019.10	\$4,573.58	\$3,849.01	\$3,960.71	\$4,174.51	\$4,759.66	7.9%	-4.2%
Unknown	\$340.45	\$1,034.46	\$1,117.85	\$434.95	\$1,530.21	\$1,775.18	\$1,069.46	21.0%	-35.2%
Total	\$3,156.41	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	\$4,909.74	7.6%	3.2%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

A number of Home & Community Based Services Waivers, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Mental Retardation/Developmental Disabilities: Revised 2007. Services to individuals (MR/DD) that would otherwise require ICF placement/ care.
- Arlington Mental Retardation Waiver: Services to MR/DD that are eligible under U.S vs Tennessee (Arlington DC) and would otherwise require ICF placement.
- Self Determination: Approved 2008. For individuals that would otherwise require ICF placement and care.

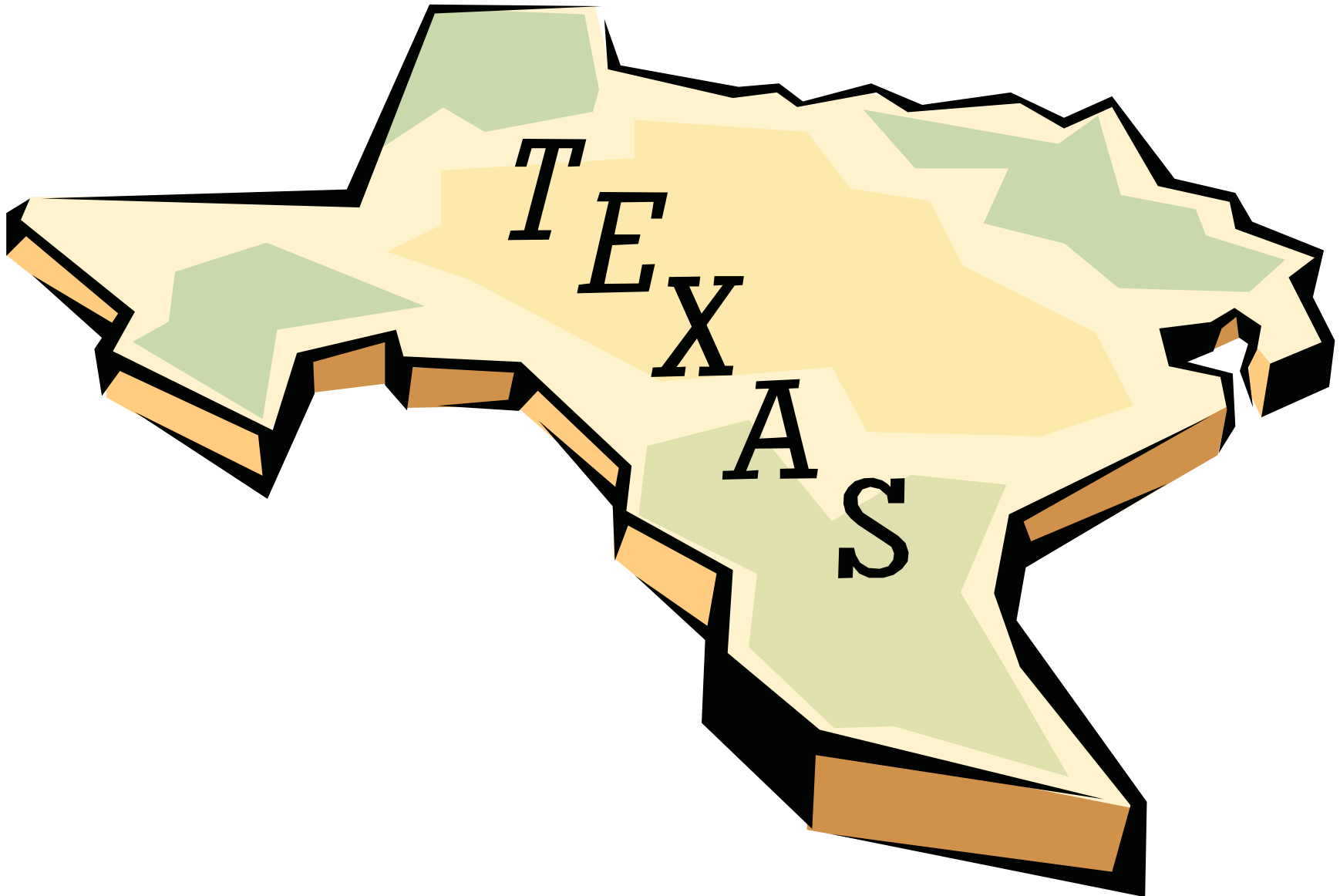
Managed Care

- Medicaid-only Managed Care Organizations (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 100% of Medicaid enrollment in managed care as of 6/30/2009

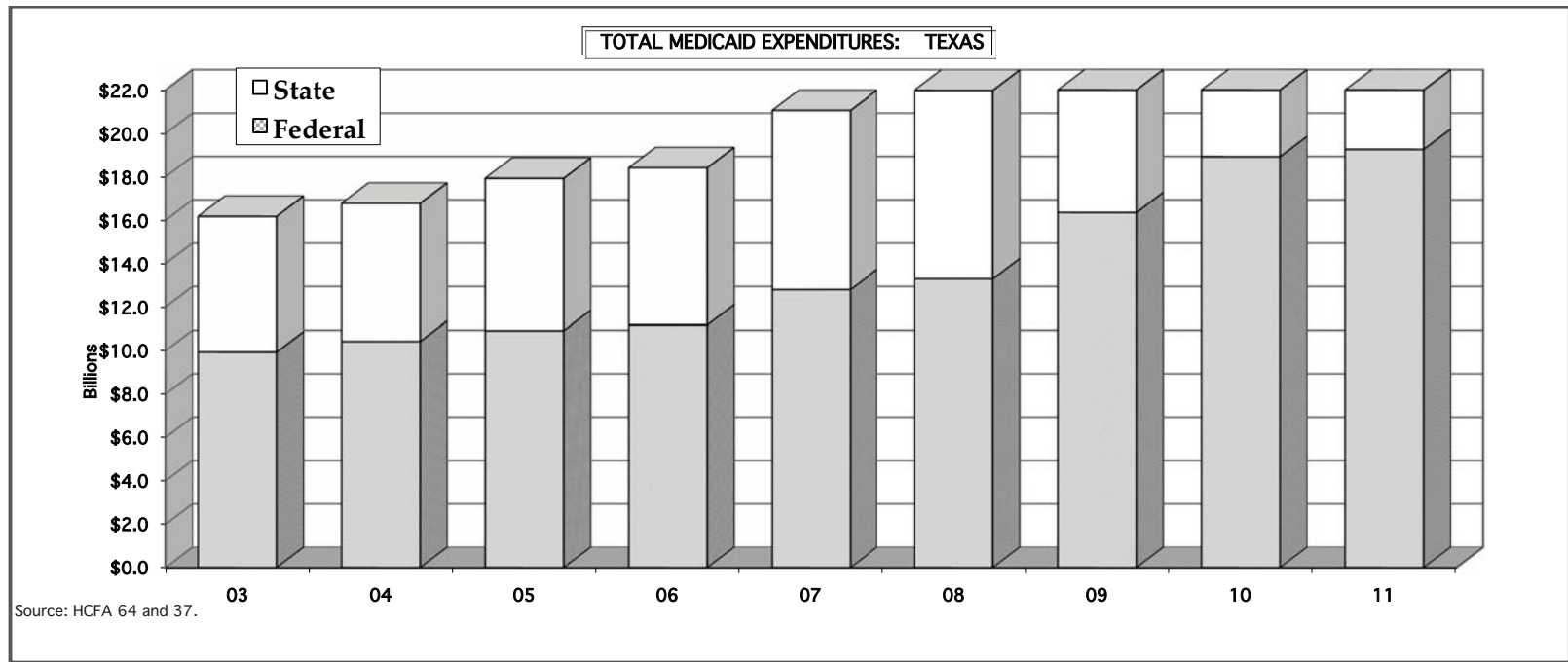
Children's Health Insurance Program: CoverKids

- 83,333 enrollees
- Combination Plan
- Enhanced FMAP: 75% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	\$15,420,479,085	\$16,077,695,030	\$17,264,066,130	\$17,684,003,540	\$20,278,820,695	\$21,097,176,058	\$23,000,014,985	\$26,087,996,000	\$28,133,293,000	7.8%	82.4%
Federal Share	\$9,490,380,707	\$10,031,272,125	\$10,535,339,319	\$10,757,732,173	\$12,352,298,914	\$12,805,382,892	\$15,710,507,711	\$18,275,660,000	\$18,633,260,000	8.8%	96.3%
State Share	\$5,930,098,378	\$6,046,422,905	\$6,728,726,811	\$6,926,271,367	\$7,926,521,781	\$8,291,793,166	\$7,289,507,274	\$7,812,336,000	\$9,500,033,000	6.1%	60.2%
Administrative Costs	\$749,960,111	\$695,157,913	\$662,460,980	\$727,026,069	\$778,912,684	\$880,809,038	\$1,198,329,490	\$1,165,296,000	\$1,133,756,000	5.3%	51.2%
Federal Share	\$441,560,500	\$389,375,329	\$373,116,681	\$410,949,395	\$440,210,762	\$481,722,418	\$636,883,348	\$646,267,000	\$628,746,000	4.5%	42.4%
State Share	\$308,399,611	\$305,782,584	\$289,344,299	\$316,076,674	\$338,701,922	\$399,086,620	\$561,446,142	\$519,029,000	\$505,010,000	6.4%	63.8%
Admin. Costs as % of Payments	4.86%	4.32%	3.84%	4.11%	3.84%	4.18%	5.21%	4.47%	4.03%		
Federal Match Rate*	59.99%	60.22%	60.87%	60.66%	60.78%	60.53%	69.03%	58.73%	60.56%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments***		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund	\$5,930,098,378	\$7,176,586,699	\$308,399,611	\$561,446,142
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$112,920,575	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$5,930,098,378	\$7,289,507,274	\$308,399,611	\$561,446,142

***Any funds generated from local, donations, provider taxes, or other are unknown.

Provider Taxes Currently in Place (FFY 09)		
	Tax Rate	Amount
ICF services ass.	5.50%	\$43,852,575
Managed Care	1.75%	\$69,068,000
Total		\$112,920,575

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

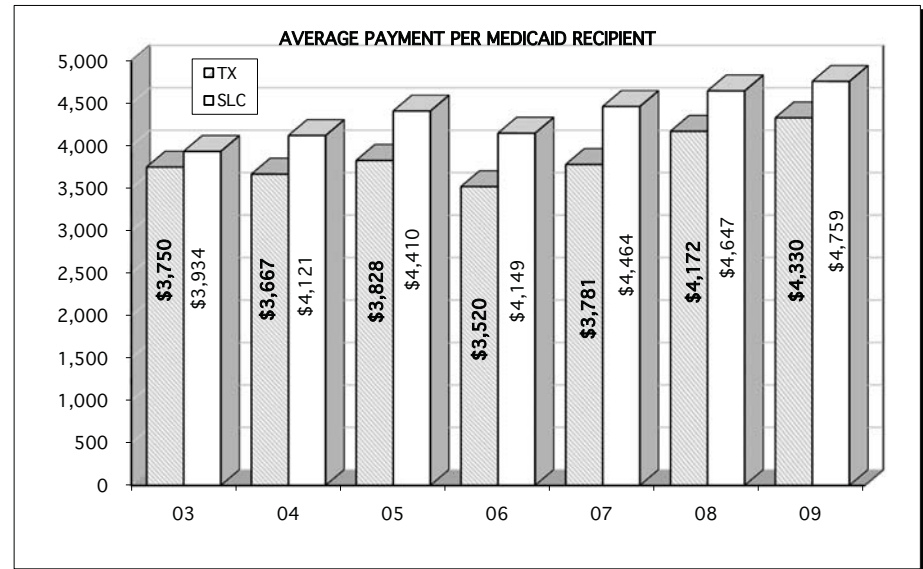
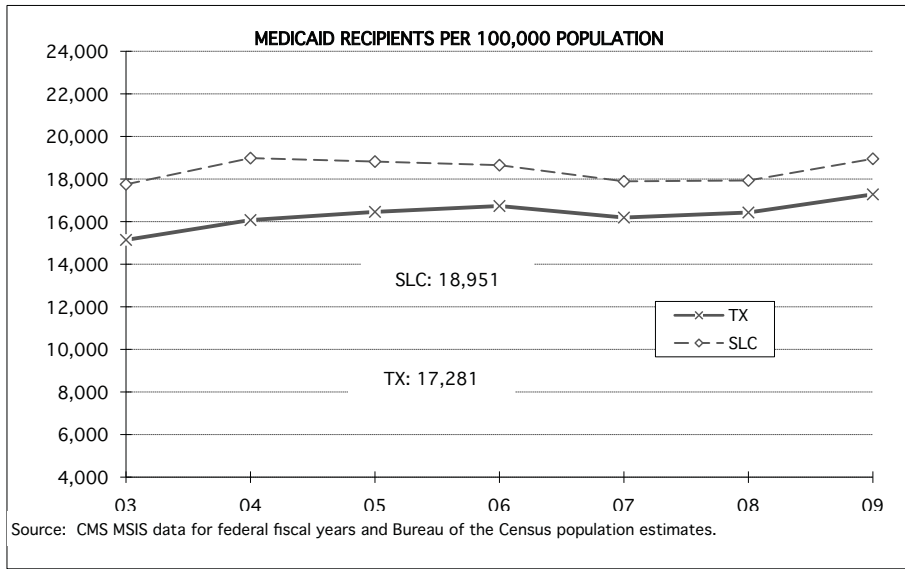
	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$954,235,533	\$1,186,118,733	\$1,187,333,846	\$1,224,182,055	\$1,188,607,754	\$1,153,726,484	\$1,434,371,469	\$1,389,728,000	\$1,269,071,000	1.1%
Mental Hospitals	\$229,339,250	\$257,716,302	\$306,781,041	\$318,668,400	\$249,637,138	\$305,085,587	\$311,291,390	\$292,513,000	\$283,674,000	-1.3%
Total	\$1,183,574,783	\$1,443,835,035	\$1,494,114,887	\$1,542,850,455	\$1,438,244,892	\$1,458,812,071	\$1,745,662,859	\$1,682,241,000	\$1,552,745,000	0.6%

SELECTED ELIGIBILITY CRITERIA			DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)		
	2009	% of FPL*			Rank in U.S.
Medically Needy Program	NO PROGRAM		State population—July 1, 2009*	24,782,302	2
			Per capita personal income**	\$38,546	24
			Median household income**	\$47,143	34
			Population below Federal Poverty Level*	4,113,862	
			Percent of total state population	16.6%	8
Pregnant Women, Children and Infants (% of FPL*)	2011		Population without health insurance coverage*	6,433,000	2
			Percent of total state population	26.0%	
			Recipients of Food Stamps***	3,003,156	
			Total value of issuance***	\$4,399,125,072	
			Average monthly benefit per recipient	\$122.07	
State Criteria: Section 1634 State			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	103,720	8

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change
01. General Hospital	524,866	520,829	523,708	502,640	442,031	414,404	436,342	-3.0%
02. Mental Hospital	7,033	6,271	8,199	7,257	6,912	5,431	5,374	-4.4%
03. Skilled and Intermediate (non-MR) Care Nursing	126,159	111,437	104,113	98,737	99,486	102,111	98,932	-4.0%
04. Intermediate Care for Mentally Retarded	13,081	12,975	12,902	12,597	12,339	12,102	11,707	-1.8%
05. Physician Services	1,836,338	1,962,778	2,057,842	2,073,865	1,780,995	1,641,902	1,700,218	-1.3%
06. Dental Services	1,007,153	1,142,879	1,243,010	1,301,662	1,327,236	1,434,282	1,669,409	8.8%
07. Other Practitioners	556,201	466,872	491,956	597,336	487,579	478,984	523,726	-1.0%
08. Outpatient Hospital	835,081	849,339	884,138	915,568	773,907	720,616	797,343	-0.8%
09. Clinic Services	275,204	289,852	308,635	297,717	302,186	319,719	340,470	3.6%
10. Lab and X-Ray	1,770,760	1,766,141	1,808,267	1,802,638	1,762,300	1,734,715	1,861,458	0.8%
11. Home Health	177,289	186,497	212,816	221,064	230,301	205,543	219,848	3.7%
12. Prescribed Drugs	2,475,742	2,679,025	2,753,651	2,719,695	2,608,871	2,658,984	2,735,076	1.7%
13. Family Planning	24,626	23,130	26,063	23,185	17,052	14,061	13,939	-9.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	466,759	681,625	719,194	870,204	731,209	754,814	888,474	11.3%
16. Personal Care Support Services	369,035	322,339	365,402	376,326	395,563	397,732	373,207	0.2%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	1,240,733	1,425,989	1,446,184	1,625,010	2,028,913	2,088,060	2,197,399	10.0%
19. Primary Care Case Management (PCCM) Services	485,517	535,691	1,174,904	1,367,710	1,037,220	1,015,683	1,131,984	15.2%
Total*	3,339,796	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4.2%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual	Share of Total
								Change	FFY 09
01. General Hospital	\$2,319,999,313	\$2,326,611,168	\$2,406,471,661	\$2,344,268,580	\$2,113,998,610	\$2,089,975,306	\$2,294,272,554	-0.2%	12.4%
02. Mental Hospital	\$57,270,224	\$50,365,540	\$73,754,773	\$64,924,080	\$64,361,381	\$54,302,249	\$48,330,019	-2.8%	0.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$1,820,433,002	\$1,767,241,962	\$2,027,169,336	\$1,602,990,372	\$1,889,283,327	\$1,936,330,093	\$2,120,678,142	2.6%	11.4%
04. Intermediate Care for Mentally Retarded	\$858,769,874	\$840,627,835	\$903,991,117	\$771,994,391	\$897,252,788	\$946,827,990	\$959,096,255	1.9%	5.2%
05. Physician Services	\$796,174,746	\$866,787,946	\$980,382,620	\$944,888,154	\$769,758,395	\$779,681,718	\$856,266,401	1.2%	4.6%
06. Dental Services	\$281,589,583	\$323,098,169	\$389,330,384	\$384,011,165	\$420,711,887	\$784,963,963	\$1,011,153,669	23.7%	5.5%
07. Other Practitioners	\$113,357,367	\$92,108,385	\$98,190,659	\$110,650,701	\$100,213,275	\$97,381,789	\$95,772,720	-2.8%	0.5%
08. Outpatient Hospital	\$294,370,899	\$283,687,820	\$293,055,490	\$288,342,243	\$255,136,813	\$272,277,899	\$325,357,539	1.7%	1.8%
09. Clinic Services	\$75,515,365	\$83,931,354	\$98,766,251	\$102,371,250	\$97,411,417	\$103,840,401	\$119,470,084	7.9%	0.6%
10. Lab and X-Ray	\$541,879,779	\$533,159,003	\$603,952,742	\$537,165,388	\$502,707,555	\$540,086,723	\$662,973,707	3.4%	3.6%
11. Home Health	\$318,157,925	\$345,854,397	\$446,554,236	\$468,494,882	\$451,920,854	\$530,927,320	\$600,504,041	11.2%	3.2%
12. Prescribed Drugs	\$1,921,877,468	\$2,202,193,332	\$2,417,258,652	\$1,809,597,746	\$1,774,984,886	\$2,002,419,998	\$2,035,677,536	1.0%	11.0%
13. Family Planning	\$32,266,238	\$29,738,668	\$31,252,260	\$27,736,671	\$20,957,711	\$17,833,465	\$17,317,646	-9.9%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$1,398,692,827	\$1,479,165,070	\$1,596,000,591	\$1,728,456,209	\$1,787,602,594	\$2,224,200,990	\$2,597,977,451	10.9%	14.0%
16. Personal Care Support Services	\$387,597,146	\$454,602,039	\$527,805,016	\$718,566,949	\$696,183,698	\$737,949,497	\$692,852,497	10.2%	3.7%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$1,295,382,939	\$1,525,021,819	\$1,465,223,173	\$1,848,223,344	\$2,741,858,086	\$3,529,936,783	\$4,061,519,955	21.0%	21.9%
19. Primary Case Management (PCCM) Services	\$11,191,638	\$10,209,690	\$6,160,689	\$11,204,982	\$8,383,491	\$8,328,096	\$43,515,766	25.4%	0.2%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$12,524,526,333	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	6.8%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									Avg. FFY 09
01. General Hospital	\$4,420.17	\$4,467.13	\$4,595.06	\$4,663.91	\$4,782.47	\$5,043.33	\$5,257.97	2.9%	-9.5%
02. Mental Hospital	\$8,143.07	\$8,031.50	\$8,995.58	\$8,946.41	\$9,311.54	\$9,998.57	\$8,993.30	1.7%	-48.2%
03. Skilled and Intermediate (non-MR) Care Nursing	\$14,429.67	\$15,858.66	\$19,470.86	\$16,234.95	\$18,990.44	\$18,962.99	\$21,435.71	6.8%	-27.8%
04. Intermediate Care for Mentally Retarded	\$65,650.17	\$64,788.27	\$70,065.97	\$61,283.99	\$72,716.82	\$78,237.32	\$81,925.02	3.8%	-15.5%
05. Physician Services	\$433.57	\$441.61	\$476.41	\$455.62	\$432.21	\$474.86	\$503.62	2.5%	-15.8%
06. Dental Services	\$279.59	\$282.71	\$313.22	\$295.02	\$316.98	\$547.29	\$605.70	13.8%	17.9%
07. Other Practitioners	\$203.81	\$197.29	\$199.59	\$185.24	\$205.53	\$203.31	\$182.87	-1.8%	14.2%
08. Outpatient Hospital	\$352.51	\$334.01	\$331.46	\$314.93	\$329.67	\$377.84	\$408.05	2.5%	-42.2%
09. Clinic Services	\$274.40	\$289.57	\$320.01	\$343.85	\$322.36	\$324.79	\$350.90	4.2%	-54.5%
10. Lab and X-Ray	\$306.02	\$301.88	\$334.00	\$297.99	\$285.26	\$311.34	\$356.16	2.6%	54.1%
11. Home Health	\$1,794.57	\$1,854.48	\$2,098.31	\$2,119.27	\$1,962.31	\$2,583.05	\$2,731.45	7.3%	-54.2%
12. Prescribed Drugs	\$776.28	\$822.01	\$877.84	\$665.37	\$680.37	\$753.08	\$744.29	-0.7%	-24.1%
13. Family Planning	\$1,310.25	\$1,285.72	\$1,199.10	\$1,196.32	\$1,229.05	\$1,268.29	\$1,242.39	-0.9%	-9.8%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$2,996.61	\$2,170.06	\$2,219.15	\$1,986.27	\$2,444.72	\$2,946.69	\$2,924.09	-0.4%	22.1%
16. Personal Care Support Services	\$1,050.30	\$1,410.32	\$1,966.51	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,044.05	\$1,069.45	\$1,013.17	\$1,137.36	\$1,351.39	\$1,690.53	\$1,848.33	10.0%	7.9%
19. Primary Care Case Management (PCCM) Services	\$23.05	\$19.06	\$5.24	\$8.19	\$8.08	\$8.20	\$38.44	8.9%	-17.3%
Total (Average)	\$3,750.09	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	2.4%	-9.0%

TOTAL PER CAPITA EXPENDITURES

\$733.09	\$748.18	\$786.18	\$787.84	\$883.38	\$904.28	\$976.44	4.9%	-6.2%
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Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	829,060	789,893	758,725	752,252	737,221	760,923	807,930	-0.4%	18.9%
Poverty Related Eligibles	1,711,029	2,042,132	2,192,388	2,283,185	2,370,514	2,438,665	2,570,500	7.0%	60.0%
Medically Needy	78,219	66,603	70,655	68,312	59,138	51,791	46,372	-8.3%	1.1%
Other Eligibles	577,598	563,251	560,810	585,611	551,306	594,088	603,558	0.7%	14.1%
Maintenance Assistance Status Unknown	143,890	141,660	170,066	221,127	141,514	147,444	254,204	9.9%	5.9%
Total*	3,339,796	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4.2%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	615,222	634,264	660,889	695,844	696,738	764,299	785,778	4.2%	18.3%
Children	2,019,147	2,285,138	2,390,582	2,456,451	2,467,441	2,497,492	2,645,989	4.6%	61.8%
Foster Care Children	35,075	37,761	43,419	48,691	56,573	62,272	64,031	10.6%	1.5%
Adults	526,001	504,716	486,688	487,284	496,518	519,731	529,973	0.1%	12.4%
Basis of Eligibility Unknown	144,351	141,660	171,066	222,217	142,423	149,117	256,793	10.1%	6.0%
Total*	3,339,796	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4.2%	100.0%
By Age									
Under Age 1	204,070	214,895	222,890	226,375	226,417	230,574	237,548	2.6%	5.5%
Age 1 to 5	830,961	931,775	967,550	992,202	999,354	1,016,773	1,063,625	4.2%	24.8%
Age 6 to 14	842,613	960,734	1,004,787	1,040,125	1,057,635	1,076,676	1,154,899	5.4%	27.0%
Age 15 to 20	349,227	395,647	420,400	441,909	455,795	466,157	490,792	5.8%	11.5%
Age 21 to 44	513,270	502,002	501,120	505,610	514,118	538,785	559,261	1.4%	13.1%
Age 45 to 64	181,960	184,400	195,039	209,883	207,653	225,386	235,286	4.4%	5.5%
Age 65 to 74	107,795	106,340	104,745	105,602	97,829	110,473	109,569	0.3%	2.6%
Age 75 to 84	100,878	102,426	102,532	103,722	97,151	110,111	107,269	1.0%	2.5%
Age 85 and Over	65,129	63,649	63,505	63,926	62,712	70,532	70,111	1.2%	1.6%
Age Unknown	143,893	141,671	170,076	221,133	141,029	147,444	254,204	9.9%	5.9%
Total*	3,339,796	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4.2%	100.0%
By Race									
White	819,053	871,205	883,861	880,538	860,161	872,378	893,366	1.5%	20.9%
Black	596,194	632,847	641,383	699,263	675,535	690,655	692,724	2.5%	16.2%
Hispanic, American Indian or Asian	1,751,325	1,925,458	2,010,126	2,056,878	2,110,423	2,178,699	2,298,913	4.6%	53.7%
Other/Unknown	173,224	174,029	217,274	273,808	213,574	251,179	397,561	14.9%	9.3%
Total*	3,339,796	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4.2%	100.0%
By Sex									
Female	1,864,814	1,993,970	2,050,536	2,103,473	2,122,638	2,205,502	2,299,723	3.6%	53.7%
Male	1,331,058	1,467,859	1,531,986	1,585,835	1,595,958	1,639,873	1,728,534	4.5%	40.4%
Unknown	143,924	141,710	170,122	221,179	141,097	147,536	254,307	10.0%	5.9%
Total*	3,339,796	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	4,282,564	4.2%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	Share of Total FFY 09
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,995,238,179	\$5,286,912,454	\$5,589,684,784	\$5,563,617,670	\$5,709,660,273	\$6,441,656,671	\$7,259,153,299	6.4%	39.1%
Poverty Related Eligibles	\$2,521,058,766	\$3,037,812,596	\$3,333,807,337	\$3,397,382,320	\$3,723,938,428	\$4,461,891,205	\$5,007,622,354	12.1%	27.0%
Medically Needy	\$291,098,832	\$208,293,563	\$233,280,602	\$234,257,774	\$210,269,673	\$186,727,837	\$185,734,404	-7.2%	1.0%
Other Eligibles	\$4,537,505,028	\$4,518,123,417	\$4,995,553,173	\$4,419,381,561	\$4,854,481,253	\$5,469,047,133	\$5,932,646,757	4.6%	32.0%
Maintenance Assistance Status Unknown	\$179,625,528	\$163,262,167	\$212,993,754	\$149,247,782	\$94,377,141	\$97,941,434	\$157,579,168	-2.2%	0.8%
Total*	\$12,524,526,333	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	6.8%	100.0%
By Basis of Eligibility								0.0%	
Aged, Blind or Disabled	\$7,582,885,692	\$7,955,563,284	\$8,695,129,441	\$8,050,020,576	\$8,519,222,211	\$9,631,848,358	\$10,741,895,921	6.0%	57.9%
Children	\$3,053,129,496	\$3,447,279,793	\$3,754,791,992	\$3,819,148,077	\$4,242,550,944	\$5,072,176,784	\$5,729,303,348	11.1%	30.9%
Foster Care Children	\$257,228,725	\$287,902,176	\$316,777,028	\$372,924,639	\$428,853,643	\$487,160,167	\$425,555,256	8.8%	2.3%
Adults	\$1,446,076,050	\$1,360,396,777	\$1,370,509,448	\$1,353,644,481	\$1,291,337,687	\$1,338,427,000	\$1,438,484,618	-0.1%	7.8%
Basis of Eligibility Unknown	\$185,206,370	\$163,262,167	\$228,111,741	\$168,149,334	\$110,762,283	\$127,651,971	\$207,496,839	1.9%	1.1%
Total*	\$12,524,526,333	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	6.8%	100.0%
By Age									
Under Age 1	\$814,168,610	\$874,090,200	\$960,460,288	\$1,004,556,135	\$1,030,949,760	\$1,090,820,028	\$1,177,547,749	6.3%	6.4%
Age 1 to 5	\$1,546,740,655	\$1,771,758,357	\$1,922,612,566	\$1,960,402,151	\$2,280,295,268	\$2,730,498,771	\$3,077,223,864	12.1%	16.6%
Age 6 to 14	\$1,252,539,847	\$1,442,016,864	\$1,598,715,901	\$1,742,616,437	\$1,878,497,101	\$2,381,611,851	\$2,723,788,651	13.8%	14.7%
Age 15 to 20	\$837,569,184	\$926,729,620	\$1,036,205,165	\$1,113,237,366	\$1,161,290,445	\$1,388,033,591	\$1,555,601,298	10.9%	8.4%
Age 21 to 44	\$2,581,617,842	\$2,569,387,173	\$2,686,424,738	\$2,634,182,422	\$2,703,618,711	\$2,896,770,423	\$3,128,675,634	3.3%	16.9%
Age 45 to 64	\$2,169,154,217	\$2,283,139,762	\$2,510,061,434	\$2,465,401,320	\$2,604,215,527	\$2,892,687,199	\$3,230,866,270	6.9%	17.4%
Age 65 to 74	\$863,248,954	\$892,292,579	\$945,481,189	\$747,063,873	\$775,556,051	\$914,822,420	\$1,019,986,320	2.8%	5.5%
Age 75 to 84	\$1,167,423,904	\$1,208,128,015	\$1,304,867,093	\$1,022,300,631	\$1,065,344,886	\$1,190,310,259	\$1,288,897,161	1.7%	7.0%
Age 85 and Over	\$1,112,435,415	\$1,083,578,437	\$1,187,468,359	\$924,853,800	\$999,163,898	\$1,073,768,304	\$1,182,569,867	1.0%	6.4%
Age Unknown	\$179,627,705	\$163,283,190	\$213,022,917	\$149,272,972	\$93,795,121	\$97,941,434	\$157,579,168	-2.2%	0.8%
Total*	\$12,524,526,333	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	6.8%	100.0%
By Race									
White	\$5,045,563,598	\$5,170,720,646	\$5,518,834,774	\$4,885,411,782	\$5,080,986,937	\$5,552,016,786	\$5,934,267,567	2.7%	32.0%
Black	\$2,179,461,567	\$2,303,393,216	\$2,364,829,259	\$2,427,938,437	\$2,501,086,966	\$2,848,359,392	\$3,084,911,663	6.0%	16.6%
Hispanic, American Indian or Asian	\$4,879,812,837	\$5,308,024,190	\$5,824,664,983	\$5,834,630,186	\$6,264,735,366	\$7,329,076,865	\$8,268,997,871	9.2%	44.6%
Other/Unknown	\$419,688,331	\$432,266,145	\$656,990,634	\$615,906,702	\$745,917,499	\$927,811,237	\$1,254,558,881	20.0%	6.8%
Total*	\$12,524,526,333	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	6.8%	100.0%
By Sex									
Female	\$7,406,124,450	\$7,774,597,141	\$8,366,148,738	\$7,885,902,109	\$8,303,384,067	\$9,390,025,906	\$10,384,301,216	5.8%	56.0%
Male	\$4,938,507,941	\$5,276,394,638	\$5,785,813,596	\$5,728,519,222	\$6,195,280,057	\$7,169,057,830	\$8,000,308,604	8.4%	43.1%
Unknown	\$179,893,942	\$163,412,418	\$213,357,316	\$149,465,776	\$94,062,644	\$98,180,544	\$158,126,162	-2.1%	0.9%
Total*	\$12,524,526,333	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	\$18,542,735,982	6.8%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 09
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09		
Receiving Cash Assistance or Eligible Under Section 1931	\$6,025.18	\$6,693.20	\$7,367.21	\$7,395.95	\$7,744.84	\$8,465.58	\$8,984.88	6.9%	36.5%
Poverty Related Eligibles	\$1,473.42	\$1,487.57	\$1,520.63	\$1,488.00	\$1,570.94	\$1,829.64	\$1,948.11	4.8%	-13.5%
Medically Needy	\$3,721.59	\$3,127.39	\$3,301.69	\$3,429.23	\$3,555.58	\$3,605.41	\$4,005.31	1.2%	-61.5%
Other Eligibles	\$7,855.82	\$8,021.51	\$8,907.75	\$7,546.62	\$8,805.42	\$9,205.79	\$9,829.46	3.8%	6.9%
Maintenance Assistance Status Unknown	\$1,248.35	\$1,152.49	\$1,252.42	\$674.94	\$666.91	\$664.26	\$619.89	-11.0%	-61.0%
Total	\$3,750.09	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	2.4%	-9.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$12,325.45	\$12,542.98	\$13,156.72	\$11,568.71	\$12,227.30	\$12,602.20	\$13,670.40	1.7%	7.2%
Children	\$1,512.09	\$1,508.57	\$1,570.66	\$1,554.74	\$1,719.41	\$2,030.91	\$2,165.28	6.2%	5.5%
Foster Care Children	\$7,333.68	\$7,624.33	\$7,295.82	\$7,659.01	\$7,580.54	\$7,823.10	\$6,646.08	-1.6%	-5.9%
Adults	\$2,749.19	\$2,695.37	\$2,815.99	\$2,777.94	\$2,600.79	\$2,575.23	\$2,714.26	-0.2%	-20.5%
Basis of Eligibility Unknown	\$1,283.03	\$1,152.49	\$1,333.47	\$756.69	\$777.70	\$856.05	\$808.03	-7.4%	-54.6%
Total	\$3,750.09	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	2.4%	-9.0%
By Age									
Under Age 1	\$3,989.65	\$4,067.52	\$4,309.12	\$4,437.58	\$4,553.32	\$4,730.89	\$4,957.09	3.7%	5.3%
Age 1 to 5	\$1,861.39	\$1,901.49	\$1,987.09	\$1,975.81	\$2,281.77	\$2,685.46	\$2,893.15	7.6%	15.5%
Age 6 to 14	\$1,486.49	\$1,500.95	\$1,591.10	\$1,675.39	\$1,776.13	\$2,212.00	\$2,358.46	8.0%	1.0%
Age 15 to 20	\$2,398.35	\$2,342.31	\$2,464.81	\$2,519.16	\$2,547.83	\$2,977.61	\$3,169.57	4.8%	-10.1%
Age 21 to 44	\$5,029.75	\$5,118.28	\$5,360.84	\$5,209.91	\$5,258.75	\$5,376.49	\$5,594.30	1.8%	-4.9%
Age 45 to 64	\$11,921.05	\$12,381.45	\$12,869.54	\$11,746.55	\$12,541.19	\$12,834.37	\$13,731.66	2.4%	14.4%
Age 65 to 74	\$8,008.25	\$8,390.94	\$9,026.50	\$7,074.33	\$7,927.67	\$8,280.96	\$9,309.08	2.5%	12.0%
Age 75 to 84	\$11,572.63	\$11,795.13	\$12,726.44	\$9,856.16	\$10,965.87	\$10,810.09	\$12,015.56	0.6%	-1.6%
Age 85 and Over	\$17,080.49	\$17,024.28	\$18,698.82	\$14,467.57	\$15,932.58	\$15,223.85	\$16,867.11	-0.2%	-14.1%
Age Unknown	\$1,248.34	\$1,152.55	\$1,252.52	\$675.04	\$665.08	\$664.26	\$619.89	-11.0%	-61.1%
Total	\$3,750.09	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	2.4%	-9.0%
By Race									
White	\$6,160.24	\$5,935.14	\$6,244.01	\$5,548.21	\$5,907.02	\$6,364.23	\$6,642.59	1.3%	13.3%
Black	\$3,655.62	\$3,639.73	\$3,687.08	\$3,472.14	\$3,702.38	\$4,124.14	\$4,453.31	3.3%	-2.8%
Hispanic, American Indian or Asian	\$2,786.35	\$2,756.76	\$2,897.66	\$2,836.64	\$2,968.47	\$3,363.97	\$3,596.92	4.3%	6.4%
Other / Unknown	\$2,422.81	\$2,483.87	\$3,023.79	\$2,249.41	\$3,492.55	\$3,693.82	\$3,155.64	4.5%	-15.7%
Total	\$3,750.09	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	2.4%	-9.0%
By Sex									
Female	\$3,971.51	\$3,899.05	\$4,079.98	\$3,748.99	\$3,911.82	\$4,257.55	\$4,515.46	2.2%	-9.7%
Male	\$3,710.21	\$3,594.62	\$3,776.68	\$3,612.30	\$3,881.86	\$4,371.72	\$4,628.38	3.8%	-6.9%
Unknown	\$1,249.92	\$1,153.15	\$1,254.14	\$675.77	\$666.65	\$665.47	\$621.79	-11.0%	-62.3%
Total	\$3,750.09	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	\$4,329.82	2.4%	-9.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly & Disabled: Community Based Alternatives (CBA) program serves clients over the age of 21. Operating since 9/1/1993.
- Mental Retardation/Developmental Disabilities and Mental Retardation-Related: Four waivers, serving clients of all ages, with the first waiver. Operating since 9/1/1985.
- Medically Dependent Children Program: Operating since 7/1/1988. Meet criteria for admission to a Texas nursing facility.
- Youth Empowerment Services (YES)
- Community Based Alternatives
- HCBS Program
- Community Living Assistance & Support Services
- Deaf Blind w/Multiple Disabilities

Managed Care

- Primary Care Case Management (PCCM): provides health care services for most Medicaid recipients in 202 Texas counties. The PCP serves as the medical home.
- Commercial Managed Care Organization (MCO)
- Medicaid-only Managed Care Organization (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 64.6% of Medicaid enrollment in managed care as of 6/30/2009

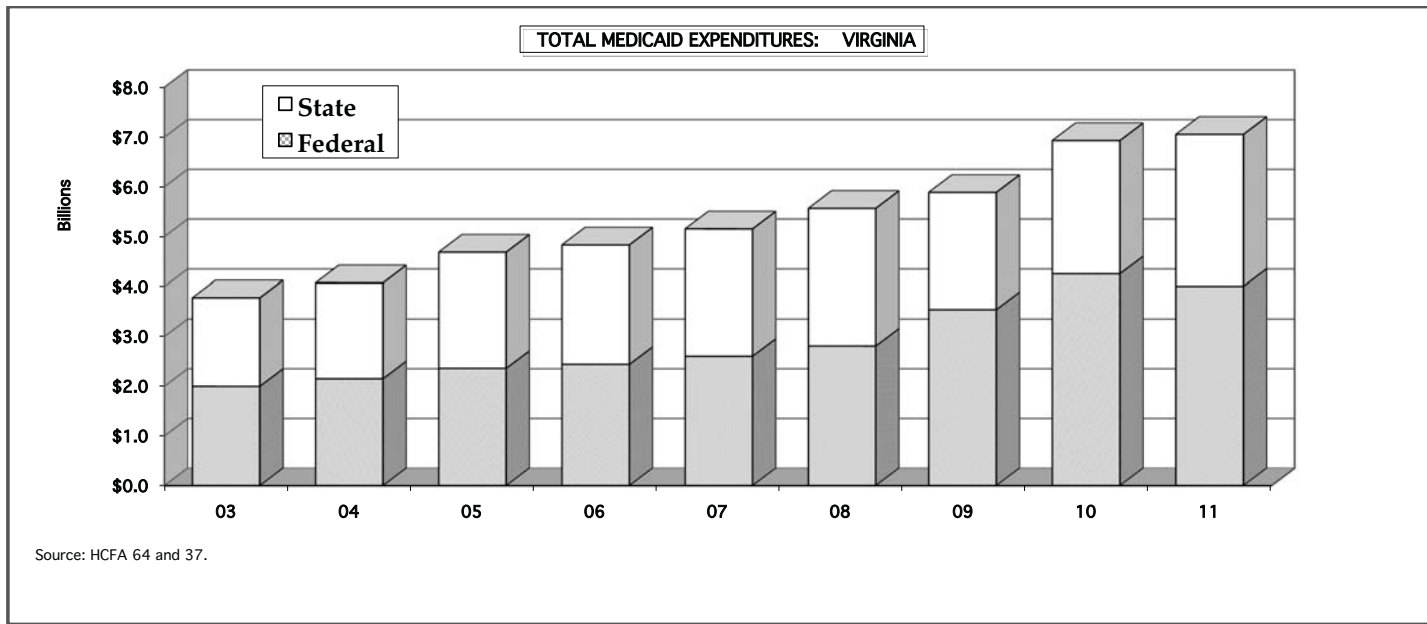
Children's Health Insurance Program: CHIP

- 869,867 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 71.61% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change 03-11	Total Change 03-11
Medicaid Payments	\$3,546,523,934	\$3,825,216,022	\$4,425,080,633	\$4,608,204,870	\$4,882,347,418	\$5,327,738,218	\$5,692,752,496	\$6,639,769,000	\$6,808,215,000	8.5%	92.0%
Federal Share	\$1,869,950,793	\$2,015,926,926	\$2,220,054,737	\$2,316,161,133	\$2,453,890,344	\$2,678,148,723	\$3,431,195,336	\$4,092,192,000	\$3,869,223,000	9.5%	106.9%
State Share	\$1,676,573,141	\$1,809,289,096	\$2,205,025,896	\$2,292,043,737	\$2,428,457,074	\$2,649,589,495	\$2,261,557,160	\$2,547,577,000	\$2,938,992,000	7.3%	75.3%
Administrative Costs	\$226,683,382	\$245,400,541	\$259,286,946	\$221,084,628	\$268,985,215	\$236,492,480	\$193,479,683	\$288,806,000	\$244,806,000	1.0%	8.0%
Federal Share	\$126,857,855	\$132,460,212	\$137,217,207	\$122,261,965	\$147,276,329	\$127,519,890	\$105,288,044	\$160,451,000	\$133,994,000	0.7%	5.6%
State Share	\$99,825,527	\$112,940,329	\$122,069,739	\$98,822,663	\$121,708,886	\$108,972,590	\$88,191,639	\$128,355,000	\$110,812,000	1.3%	11.0%
Admin. Costs as % of Payments	6.39%	6.42%	5.86%	4.80%	5.51%	4.44%	3.40%	4.35%	3.60%		
Federal Match Rate*	50.53%	50.00%	50.00%	50.00%	50.00%	50.00%	60.18%	50.00%	50.00%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund*	\$1,676,573,141	\$2,261,557,160	\$99,825,527	\$88,191,639
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$1,676,573,141	\$2,261,557,160	\$99,825,527	\$88,191,639

Provider Taxes Currently in Place (FFY 09)

Tax Rate

Amount

NO PROVIDER TAXES

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$151,299,116	\$109,878,282	\$136,511,580	\$151,952,640	\$174,234,203	\$166,447,863	\$138,141,501	\$173,853,000	\$223,873,000	8.6%
Mental Hospitals	\$3,996,406	\$4,434,210	\$4,675,525	\$4,907,855	\$5,235,334	\$6,648,533	\$7,129,293	\$8,000,000	\$8,000,000	9.4%
Total	\$155,295,522	\$114,312,492	\$141,187,105	\$156,860,495	\$179,469,537	\$173,096,396	\$145,270,794	\$181,853,000	\$231,873,000	8.6%

SELECTED ELIGIBILITY CRITERIA

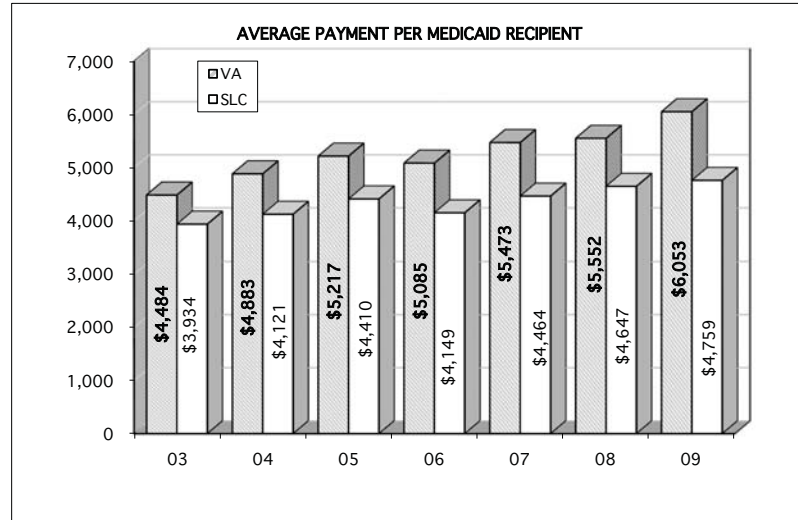
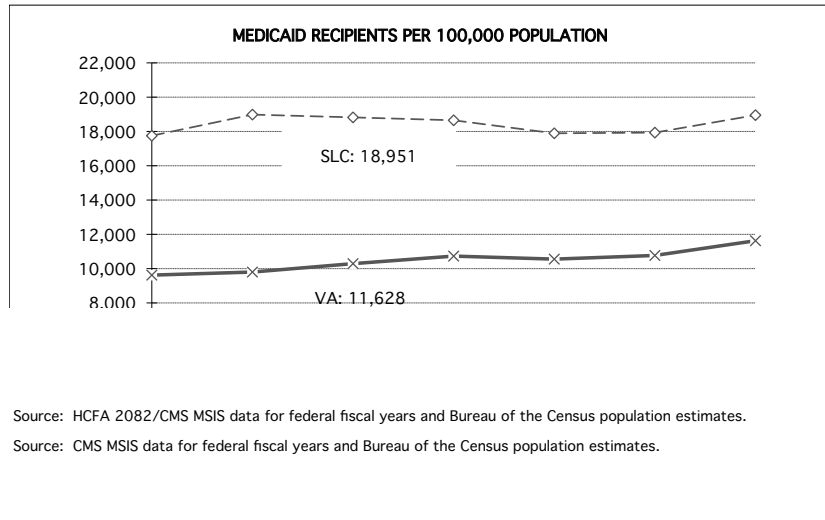
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

	2009	% of FPL*			Rank in U.S.
			State population—July 1, 2009*	7,882,590	12
			Per capita personal income**	\$44,129	7
			Median household income**	\$61,151	6
Medically Needy Program	Yes		Population below Federal Poverty Level*	811,907	
			Percent of total state population	10.3%	40
Pregnant Women, Children and Infants (% of FPL*)	2011		Population without health insurance coverage*	1,014,000	13
			Percent of total state population	12.9%	
Pregnant women and infants		133.0%	Recipients of Food Stamps***	651,725	
Children 1 to 5		133.0%	Total value of issuance***	\$922,879,649	
Children 6 to 19		100.0%	Average monthly benefit per recipient	\$118.00	
State Criteria: Section 209(b) State			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	75,059	15

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change
01. General Hospital	71,321	114,805	129,721	131,039	132,445	136,195	137,589	11.6%
02. Mental Hospital	1,092	1,088	1,461	1,661	1,528	1,499	1,478	5.2%
03. Skilled and Intermediate (non-MR) Care Nursing	27,717	27,902	27,918	28,300	26,890	26,804	26,681	-0.6%
04. Intermediate Care for Mentally Retarded	1,990	1,997	2,009	1,934	1,873	1,799	1,767	-2.0%
05. Physician Services	355,133	370,216	378,882	365,202	352,856	364,736	382,159	1.2%
06. Dental Services	55,788	49,572	44,453	179,032	156,768	194,041	257,805	29.1%
07. Other Practitioners	48,323	32,473	32,021	29,327	27,035	29,233	32,066	-6.6%
08. Outpatient Hospital	193,907	131,841	136,315	127,744	122,404	121,988	133,017	-6.1%
09. Clinic Services	76,957	78,451	84,103	88,747	87,156	92,981	96,263	3.8%
10. Lab and X-Ray	219,910	154,804	137,796	125,940	126,290	125,961	137,649	-7.5%
11. Home Health	3,849	3,433	4,047	3,628	3,375	3,744	3,854	0.0%
12. Prescribed Drugs	325,047	314,942	323,447	297,495	252,001	245,316	260,954	-3.6%
13. Family Planning	1,015	3,111	2,395	2,172	2,214	2,226	2,053	12.5%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	130,545	127,303	99,482	96,400	98,121	108,961	126,769	-0.5%
16. Personal Care Support Services	40,966	34,788	38,378	38,724	40,668	48,299	52,868	4.3%
17. Home/Community Based Waiver Services	0	13	0	0	0	0	0	-100.0%
18. Prepaid Health Care	460,732	402,401	449,964	498,146	499,819	532,027	597,504	4.4%
19. Primary Care Case Management (PCCM) Services	97,508	115,751	119,255	83,016	75,333	63,454	60,314	-7.7%
Total*	709,488	732,009	778,407	820,625	814,790	839,475	916,577	4.4%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual	Share of Total	0
								Change	FFY 09	
01. General Hospital	\$270,602,504	\$335,741,809	\$388,448,193	\$435,558,164	\$456,242,956	\$488,713,982	\$510,698,587	11.2%	9.2%	
02. Mental Hospital	\$19,076,833	\$23,841,347	\$25,375,704	\$23,507,070	\$24,118,624	\$26,588,531	\$22,850,810	3.1%	0.4%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$569,073,108	\$636,710,235	\$676,239,132	\$708,021,227	\$728,089,015	\$756,265,316	\$794,237,543	5.7%	14.3%	
04. Intermediate Care for Mentally Retarded	\$188,051,360	\$221,877,862	\$228,011,377	\$224,257,037	\$243,340,677	\$257,936,689	\$266,728,487	6.0%	4.8%	
05. Physician Services	\$130,824,089	\$157,115,548	\$179,963,122	\$167,232,636	\$167,758,637	\$181,927,766	\$192,377,304	6.6%	3.5%	
06. Dental Services	\$13,351,434	\$13,075,726	\$11,966,202	\$70,888,422	\$65,455,174	\$80,863,297	\$120,109,009	44.2%	2.2%	
07. Other Practitioners	\$6,842,826	\$4,957,832	\$4,705,350	\$4,501,761	\$4,425,119	\$4,960,835	\$5,851,186	-2.6%	0.1%	
08. Outpatient Hospital	\$103,053,593	\$89,019,327	\$99,271,432	\$87,239,859	\$84,531,201	\$89,844,710	\$113,707,582	1.7%	2.0%	
09. Clinic Services	\$29,270,386	\$32,421,159	\$83,006,490	\$127,220,040	\$193,588,857	\$114,726,092	\$113,981,687	25.4%	2.1%	
10. Lab and X-Ray	\$26,214,303	\$18,484,915	\$17,546,442	\$16,323,049	\$17,604,266	\$18,636,774	\$20,766,426	-3.8%	0.4%	
11. Home Health	\$4,235,869	\$3,173,499	\$4,759,567	\$4,656,598	\$4,882,893	\$6,088,739	\$6,725,873	8.0%	0.1%	
12. Prescribed Drugs	\$506,529,241	\$578,855,766	\$631,070,476	\$349,595,911	\$224,831,656	\$222,517,450	\$229,761,867	-12.3%	4.1%	
13. Family Planning	\$1,531,497	\$5,673,872	\$5,722,341	\$5,629,003	\$6,063,618	\$6,129,779	\$5,780,746	24.8%	0.1%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
15. Other Care	\$465,716,321	\$514,563,272	\$568,108,754	\$635,364,419	\$704,626,288	\$925,205,191	\$1,123,676,945	15.8%	20.3%	
16. Personal Care Support Services	\$140,330,684	\$148,956,028	\$173,046,318	\$180,761,323	\$216,505,002	\$232,371,112	\$268,520,486	11.4%	4.8%	
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
18. Prepaid Health Care	\$704,444,392	\$786,679,373	\$960,249,739	\$1,129,789,669	\$1,314,876,834	\$1,245,985,284	\$1,750,469,064	16.4%	31.6%	
19. Primary Case Management (PCCM) Services	\$1,841,649	\$3,024,216	\$3,256,305	\$2,342,392	\$2,137,568	\$1,830,153	\$1,717,836	-1.2%	0.0%	
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,180,990,089	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	9.7%	100.0%	
AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES										
								(+) or (-) SLC		
								<u>Avg. FFY 09</u>		
01. General Hospital	\$3,794.15	\$2,924.45	\$2,994.49	\$3,323.88	\$3,444.77	\$3,588.34	\$3,711.77	-0.4%	-36.1%	
02. Mental Hospital	\$17,469.63	\$21,913.00	\$17,368.72	\$14,152.36	\$15,784.44	\$17,737.51	\$15,460.63	-2.0%	-11.0%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$20,531.55	\$22,819.52	\$24,222.33	\$25,018.42	\$27,076.57	\$28,214.64	\$29,767.91	6.4%	0.3%	
04. Intermediate Care for Mentally Retarded	\$94,498.17	\$111,105.59	\$113,494.96	\$115,955.03	\$129,920.28	\$143,377.81	\$150,949.91	8.1%	55.7%	
05. Physician Services	\$368.38	\$424.39	\$474.98	\$457.92	\$475.43	\$498.79	\$503.40	5.3%	-15.8%	
06. Dental Services	\$239.32	\$263.77	\$269.19	\$395.95	\$417.53	\$416.73	\$465.89	11.7%	-9.3%	
07. Other Practitioners	\$141.61	\$152.68	\$146.95	\$153.50	\$163.68	\$169.70	\$182.47	4.3%	14.0%	
08. Outpatient Hospital	\$531.46	\$675.20	\$728.25	\$682.93	\$690.59	\$736.50	\$854.83	8.2%	21.0%	
09. Clinic Services	\$380.35	\$413.27	\$986.96	\$1,433.51	\$2,221.18	\$1,233.87	\$1,184.07	20.8%	53.6%	
10. Lab and X-Ray	\$119.20	\$119.41	\$127.34	\$129.61	\$139.40	\$147.96	\$150.87	4.0%	-34.7%	
11. Home Health	\$1,100.51	\$924.41	\$1,176.07	\$1,283.52	\$1,446.78	\$1,626.27	\$1,745.17	8.0%	-70.7%	
12. Prescribed Drugs	\$1,558.33	\$1,837.98	\$1,951.08	\$1,175.13	\$892.19	\$907.06	\$880.47	-9.1%	-10.2%	
13. Family Planning	\$1,508.86	\$1,823.81	\$2,389.29	\$2,591.62	\$2,738.76	\$2,753.72	\$2,815.76	11.0%	104.5%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a	
15. Other Care	\$3,567.48	\$4,042.04	\$5,710.67	\$6,590.92	\$7,181.20	\$8,491.16	\$8,863.97	16.4%	270.3%	
16. Personal Care Support Services	\$3,425.54	\$4,281.82	\$4,509.00	\$4,667.94	\$5,323.72	\$4,811.10	\$5,079.07	6.8%	110.3%	
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a	
18. Prepaid Health Care	\$1,528.97	\$1,954.96	\$2,134.06	\$2,267.99	\$2,630.71	\$2,341.96	\$2,929.64	11.4%	71.0%	
19. Primary Care Case Management (PCCM) Services	\$18.89	\$26.13	\$27.31	\$28.22	\$28.37	\$28.84	\$28.48	7.1%	-38.7%	
Total (Average)	\$4,483.50	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	5.1%	27.2%	
TOTAL PER CAPITA EXPENDITURES	\$511.71	\$545.01	\$619.31	\$631.53	\$667.29	\$713.78	\$746.74	6.5%	-28.3%	

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	Share of Total FFY 09
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	136,553	140,262	142,739	145,715	145,180	146,151	149,831	1.6%	16.3%
Poverty Related Eligibles	400,493	424,606	450,010	478,037	477,020	496,749	541,567	5.2%	59.1%
Medically Needy	6,226	7,260	7,904	7,794	7,107	7,090	7,817	3.9%	0.9%
Other Eligibles	126,459	136,384	155,959	169,178	167,196	169,586	179,605	6.0%	19.6%
Maintenance Assistance Status Unknown	39,757	23,497	21,795	19,901	18,287	19,899	37,757	-0.9%	4.1%
Total	709,488	732,009	778,407	820,625	814,790	839,475	916,577	4.4%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	204,705	210,060	216,226	220,107	219,833	223,980	230,163	2.0%	25.1%
Children	363,561	386,701	412,610	442,937	440,512	455,390	496,961	5.3%	54.2%
Foster Care Children	11,925	12,784	13,177	13,849	14,022	13,745	13,022	1.5%	1.4%
Adults	89,330	98,967	114,239	123,421	121,562	125,764	137,898	7.5%	15.0%
Basis of Eligibility Unknown	39,967	23,497	22,155	20,311	18,861	20,596	38,533	-0.6%	4.2%
Total	709,488	732,009	778,407	820,625	814,790	839,475	916,577	4.4%	100.0%
By Age									
Under Age 1	27,078	29,046	32,340	33,494	34,701	35,356	35,401	4.6%	3.9%
Age 1 to 5	131,652	145,041	154,374	163,017	163,494	170,180	185,112		20.2%
Age 6 to 14	171,791	175,609	184,049	197,700	194,347	200,718	220,014	4.2%	24.0%
Age 15 to 20	76,625	81,778	89,018	98,203	97,991	99,807	107,445	5.8%	11.7%
Age 21 to 44	118,942	128,150	142,613	150,984	150,019	153,994	165,232	5.6%	18.0%
Age 45 to 64	60,620	64,943	69,861	73,816	74,869	77,608	82,386	5.2%	9.0%
Age 65 to 74	33,092	33,555	33,702	33,550	32,539	32,938	33,540	0.2%	3.7%
Age 75 to 84	30,711	31,195	31,093	30,524	29,270	29,305	29,455	-0.7%	3.2%
Age 85 and Over	19,220	19,195	19,560	19,436	19,273	19,670	20,235	0.9%	2.2%
Age Unknown	39,757	23,497	21,797	19,901	18,287	19,899	37,757	-0.9%	4.1%
Total	709,488	732,009	778,407	820,625	814,790	839,475	916,577	4.4%	100.0%
By Race									
White	302,705	314,996	331,477	346,647	339,157	340,467	361,871	3.0%	39.5%
Black	308,911	323,055	340,176	354,825	346,265	344,450	355,678	2.4%	38.8%
Hispanic, American Indian or Asian	56,628	69,314	83,084	90,928	97,567	108,217	121,979	13.6%	13.3%
Other/Unknown	41,244	24,644	23,670	28,225	31,801	46,341	77,049	11.0%	8.4%
Total*	709,488	732,009	778,407	820,625	814,790	839,475	916,577	4.4%	100.0%
By Sex									
Female	398,627	421,685	451,441	476,415	473,795	487,163	519,199	4.5%	56.6%
Male	271,097	286,785	305,144	324,281	322,698	332,398	359,602	4.8%	39.2%
Unknown	39,764	23,539	21,822	19,929	18,297	19,914	37,776	-0.9%	4.1%
Total*	709,488	732,009	778,407	820,625	814,790	839,475	916,577	4.4%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	Share of Total FFY 09
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,254,777,240	\$1,403,195,799	\$1,525,271,811	\$1,517,199,920	\$1,634,131,242	\$1,674,317,180	\$1,951,303,068	7.6%	35.2%
Poverty Related Eligibles	\$659,704,101	\$658,848,235	\$776,147,980	\$855,992,320	\$935,510,992	\$1,004,042,354	\$1,362,445,102	12.8%	24.6%
Medically Needy	\$69,933,437	\$93,662,322	\$116,428,679	\$117,242,202	\$114,703,460	\$128,505,112	\$158,624,950	14.6%	2.9%
Other Eligibles	\$1,141,383,137	\$1,385,502,660	\$1,609,520,271	\$1,647,552,170	\$1,740,916,900	\$1,815,177,553	\$2,019,780,831	10.0%	36.4%
Maintenance Assistance Status Unknown	\$55,192,174	\$32,962,770	\$33,378,203	\$34,901,968	\$33,815,791	\$38,549,501	\$55,807,487	0.2%	1.0%
Total	\$3,180,990,089	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	9.7%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,331,455,149	\$2,617,797,463	\$2,864,409,763	\$2,801,158,552	\$2,944,696,158	\$3,088,807,289	\$3,491,151,319	7.0%	62.9%
Children	\$489,713,489	\$556,884,352	\$664,658,608	\$787,384,382	\$884,587,516	\$928,927,912	\$1,271,389,638	17.2%	22.9%
Foster Care Children	\$74,890,109	\$100,828,450	\$116,962,657	\$133,771,327	\$145,958,605	\$146,048,332	\$137,728,142	10.7%	2.5%
Adults	\$227,137,553	\$265,698,751	\$375,701,225	\$410,300,748	\$441,552,974	\$448,366,319	\$580,645,624	16.9%	10.5%
Basis of Eligibility Unknown	\$57,793,789	\$32,962,770	\$39,014,691	\$40,273,571	\$42,283,132	\$48,441,848	\$67,046,715	2.5%	1.2%
Total	\$3,180,990,089	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	9.7%	100.0%
By Age									
Under Age 1	\$86,845,468	\$98,959,235	\$120,197,280	\$133,396,410	\$153,255,699	\$150,380,781	\$143,926,123	8.8%	2.6%
Age 1 to 5	\$217,796,177	\$253,201,206	\$286,175,741	\$347,386,773	\$381,107,441	\$381,354,898	\$513,592,731	15.4%	9.3%
Age 6 to 14	\$259,542,654	\$289,492,194	\$340,787,137	\$393,947,031	\$441,342,935	\$482,306,443	\$660,792,760	16.9%	11.9%
Age 15 to 20	\$209,274,245	\$247,275,103	\$291,424,671	\$340,120,554	\$385,949,527	\$408,730,613	\$505,491,245	15.8%	9.1%
Age 21 to 44	\$744,213,985	\$828,317,002	\$975,276,955	\$1,006,901,661	\$1,074,914,476	\$1,108,668,366	\$1,310,716,880	9.9%	23.6%
Age 45 to 64	\$699,035,518	\$815,030,543	\$941,132,688	\$962,018,086	\$1,042,576,327	\$1,105,878,506	\$1,300,834,937	10.9%	23.4%
Age 65 to 74	\$277,327,512	\$308,937,354	\$326,607,416	\$274,601,101	\$273,273,581	\$290,854,488	\$323,708,426	2.6%	5.8%
Age 75 to 84	\$327,397,076	\$365,996,529	\$387,666,767	\$337,455,032	\$329,028,542	\$336,952,166	\$353,260,063	1.3%	6.4%
Age 85 and Over	\$304,365,280	\$333,999,850	\$358,094,380	\$342,159,964	\$343,814,066	\$356,915,938	\$379,830,786	3.8%	6.8%
Age Unknown	\$55,192,174	\$32,962,770	\$33,383,909	\$34,901,968	\$33,815,791	\$38,549,501	\$55,807,487	0.2%	1.0%
Total	\$3,180,990,089	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	9.7%	100.0%
By Race									
White	\$1,740,435,085	\$1,961,183,112	\$2,185,324,452	\$2,185,610,509	\$2,276,851,830	\$2,372,442,337	\$2,735,466,118	7.8%	49.3%
Black	\$1,216,848,210	\$1,376,878,915	\$1,588,003,529	\$1,663,752,662	\$1,804,599,118	\$1,836,188,519	\$2,225,084,485	10.6%	40.1%
Hispanic, American Indian or Asian	\$163,075,425	\$197,521,902	\$246,443,082	\$265,188,207	\$305,361,867	\$329,079,750	\$402,666,852	16.3%	7.3%
Other/Unknown	\$60,631,369	\$38,587,857	\$40,975,881	\$58,337,202	\$72,265,570	\$122,881,094	\$184,743,983	20.4%	3.3%
Total*	\$3,180,990,089	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	9.7%	100.0%
By Sex									
Female	\$1,888,500,408	\$2,127,336,625	\$2,434,887,704	\$2,464,618,341	\$2,604,951,834	\$2,692,456,403	\$3,183,881,036	9.1%	57.4%
Male	\$1,237,271,558	\$1,413,393,155	\$1,591,960,499	\$1,672,681,927	\$1,820,098,591	\$1,929,427,776	\$2,307,777,133	10.9%	41.6%
Unknown	\$55,218,123	\$33,442,006	\$33,898,741	\$35,588,312	\$34,027,960	\$38,707,521	\$56,303,269	0.3%	1.0%
Total*	\$3,180,990,089	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	\$5,547,961,438	9.7%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

									Above (+) or Below (-) SLC Avg. FFY 09
	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$9,188.94	\$10,004.11	\$10,685.74	\$10,412.11	\$11,255.90	\$11,456.08	\$13,023.36	6.0%	97.9%
Poverty Related Eligibles	\$1,647.23	\$1,551.67	\$1,724.73	\$1,790.64	\$1,961.16	\$2,021.23	\$2,515.75	7.3%	11.7%
Medically Needy	\$11,232.48	\$12,901.15	\$14,730.35	\$15,042.62	\$16,139.50	\$18,124.84	\$20,292.31	10.4%	94.9%
Other Eligibles	\$9,025.72	\$10,158.84	\$10,320.15	\$9,738.57	\$10,412.43	\$10,703.58	\$11,245.68	3.7%	22.3%
Maintenance Assistance Status Unknown	\$1,388.24	\$1,402.85	\$1,531.46	\$1,753.78	\$1,849.17	\$1,937.26	\$1,478.07	1.1%	-7.1%
Total	\$4,483.50	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	5.1%	27.2%
By Basis of Eligibility									
Aged, Blind or Disabled	\$11,389.34	\$12,462.14	\$13,247.30	\$12,726.35	\$13,395.15	\$13,790.55	\$15,168.17	4.9%	19.0%
Children	\$1,346.99	\$1,440.09	\$1,610.86	\$1,777.64	\$2,008.09	\$2,039.85	\$2,558.33	11.3%	24.7%
Foster Care Children	\$6,280.09	\$7,887.08	\$8,876.27	\$9,659.28	\$10,409.26	\$10,625.56	\$10,576.57	9.1%	49.8%
Adults	\$2,542.68	\$2,684.72	\$3,288.73	\$3,324.40	\$3,632.33	\$3,565.14	\$4,210.69	8.8%	23.3%
Basis of Eligibility Unknown	\$1,446.04	\$1,402.85	\$1,760.99	\$1,982.85	\$2,241.83	\$2,352.00	\$1,739.98	3.1%	-2.3%
Total	\$4,483.50	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	5.1%	27.2%
By Age									
Under Age 1	\$3,207.23	\$3,406.98	\$3,716.68	\$3,982.70	\$4,416.46	\$4,253.33	\$4,065.59	4.0%	-13.6%
Age 1 to 5	\$1,654.33	\$1,745.72	\$1,853.78	\$2,130.98	\$2,331.02	\$2,240.89	\$2,774.50	9.0%	10.8%
Age 6 to 14	\$1,510.80	\$1,648.50	\$1,851.61	\$1,992.65	\$2,270.90	\$2,402.91	\$3,003.41	12.1%	28.6%
Age 15 to 20	\$2,731.15	\$3,023.74	\$3,273.77	\$3,463.44	\$3,938.62	\$4,095.21	\$4,704.65	9.5%	33.5%
Age 21 to 44	\$6,256.95	\$6,463.65	\$6,838.63	\$6,668.93	\$7,165.19	\$7,199.43	\$7,932.58	4.0%	34.9%
Age 45 to 64	\$11,531.43	\$12,549.94	\$13,471.50	\$13,032.65	\$13,925.34	\$14,249.54	\$15,789.51	5.4%	31.6%
Age 65 to 74	\$8,380.50	\$9,206.89	\$9,691.04	\$8,184.83	\$8,398.34	\$8,830.36	\$9,651.41	2.4%	16.1%
Age 75 to 84	\$10,660.58	\$11,732.54	\$12,467.98	\$11,055.40	\$11,241.15	\$11,498.11	\$11,993.21	2.0%	-1.8%
Age 85 and Over	\$15,835.86	\$17,400.36	\$18,307.48	\$17,604.44	\$17,839.16	\$18,145.19	\$18,770.98	2.9%	-4.4%
Age Unknown	\$1,388.24	\$1,402.85	\$1,531.58	\$1,753.78	\$1,849.17	\$1,937.26	\$1,478.07	1.1%	-7.3%
Total	\$4,483.50	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	5.1%	27.2%
By Race									
White	\$5,749.61	\$6,226.06	\$6,592.69	\$6,305.00	\$6,713.27	\$6,968.20	\$7,559.23	4.7%	28.9%
Black	\$3,939.15	\$4,262.06	\$4,668.18	\$4,688.94	\$5,211.61	\$5,330.78	\$6,255.90	8.0%	36.5%
Hispanic, American Indian or Asian	\$2,879.77	\$2,849.67	\$2,966.19	\$2,916.46	\$3,129.77	\$3,040.92	\$3,301.12	2.3%	-2.3%
Other/ Unknown	\$1,470.07	\$1,565.81	\$1,731.13	\$2,066.86	\$2,272.43	\$2,651.67	\$2,397.75	8.5%	-35.9%
Total	\$4,483.50	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	5.1%	27.2%
By Sex									
Female	\$4,737.51	\$5,044.85	\$5,393.59	\$5,173.26	\$5,498.06	\$5,526.81	\$6,132.29	4.4%	22.6%
Male	\$4,563.94	\$4,928.41	\$5,217.08	\$5,158.12	\$5,640.25	\$5,804.57	\$6,417.59	5.8%	29.1%
Unknown	\$1,388.65	\$1,420.71	\$1,553.42	\$1,785.76	\$1,859.76	\$1,943.73	\$1,490.45	1.2%	-9.7%
Total	\$4,483.50	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	\$6,052.91	5.1%	27.2%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

Several Home & Community Based Services Waivers, under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly & Disabled with Consumer Direction Waiver: Serves elderly and individuals with disabilities (all ages). Must meet nursing facility level of care.
- Day Supports Waiver: MR/ID diagnosis, persons on the MR/ID waiver waiting list are eligible. Implemented 7/1/2008.
- Individual and Family Developmental Disabilities Support: Age 6 or older with diagnosis of a developmental disability (not MR diagnosis).
- HIV/AIDS Waiver: Operating since 7/1/1991.
- Technology Assisted Waiver: Children and adults, elibibles require ongoing skilled nursing care to qualify.
- Alzheimer's Assisted Living Waiver, operating since 2005.
- Intellectual Disability

Managed Care

- Commercial Managed Care Organization (MCO)
- Medicaid-only Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)
- 63.9% of Medicaid enrollment in managed care as of 6/30/2009

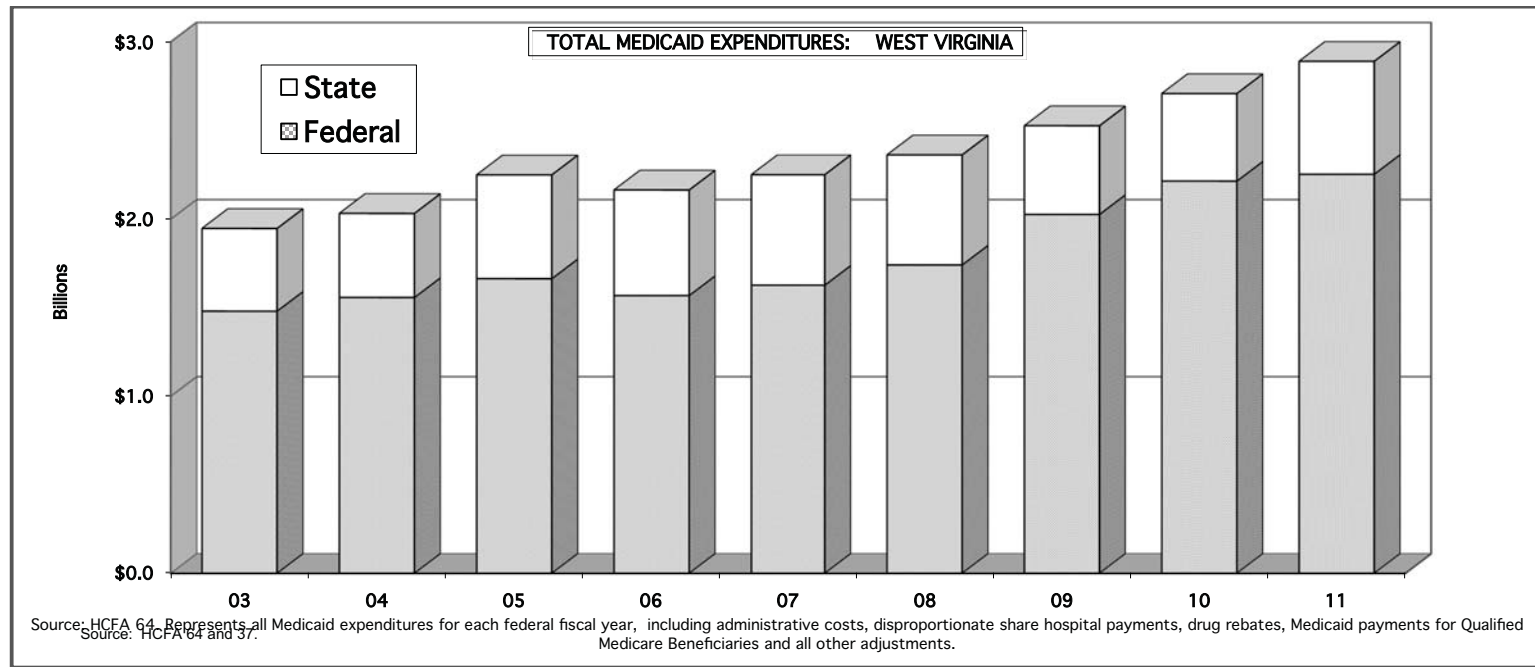
Children's Health Insurance Program: FAMIS

- 167,589 enrollees
- Combination Plan
- Enhanced FMAP: 65% in 2009

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 03 through 09.

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Rate of Change	Total Change 03-11
Medicaid Payments	\$1,857,747,927	\$1,937,298,997	\$2,161,356,254	\$2,076,405,404	\$2,158,876,640	\$2,263,593,055	\$2,420,608,803	\$2,592,349,000	\$2,766,293,000	5.1%	48.9%
Federal Share	\$1,424,820,633	\$1,500,814,359	\$1,615,036,128	\$1,517,507,449	\$1,574,222,875	\$1,682,971,968	\$1,962,989,221	\$2,145,374,000	\$2,176,007,000	5.4%	52.7%
State Share	\$432,927,294	\$436,484,638	\$546,320,126	\$558,897,955	\$584,653,765	\$580,621,087	\$457,619,582	\$446,975,000	\$590,286,000	4.0%	36.3%
Administrative Costs	\$88,915,675	\$94,256,418	\$87,988,910	\$87,469,305	\$91,446,119	\$98,351,418	\$105,848,951	\$115,959,000	\$123,982,000	4.2%	39.4%
Federal Share	\$54,801,069	\$56,056,989	\$47,815,048	\$50,293,766	\$52,207,104	\$57,492,637	\$62,843,340	\$68,450,000	\$76,433,000	4.2%	39.5%
State Share	\$34,114,606	\$38,199,429	\$40,173,862	\$37,175,539	\$39,239,015	\$40,858,781	\$43,005,611	\$47,509,000	\$47,549,000	4.2%	39.4%
Admin. Costs as % of Payments	4.79%	4.87%	4.07%	4.21%	4.24%	4.34%	4.37%	4.47%	4.48%		
Federal Match Rate*	75.04%	75.19%	74.65%	72.99%	72.82%	74.25%	81.41%	74.04%	73.24%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Year 09 reflects an ARRA adjusted rate per CMS USDHHS.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments		Administration	
	FFY 03	FFY 09	FFY 03	FFY 09
State General Fund	\$432,927,294	\$340,029,257	\$34,114,606	\$43,005,611
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$117,590,325	\$0	\$0
Donations*	\$0	\$0	\$0	\$0
Otier	\$0	\$0	\$0	\$0
Total State Siare	\$432,927,294	\$457,619,582	\$34,114,606	\$43,005,611

Provider Taxes Currently in Place (FFY 09)		
	Tax Rate *	Amount
•Hospitals (inpatient and outpatient services)	2.50%	\$78,192,946
•ICF /MR-DD /nursing facility services	5.50%	\$3,639,752
•Chiropractors, dentists, nursing services	0.35% / 5.0%	\$21,176,169
opticians, optometrists, and podiatrists, therapist, behavioral health and psychological services		
•Lab and X-Ray services	5.00%	\$2,265,248
•Physicians / Ambulatory surgical	0.4% / 1.75%	\$10,343,929
•Ambulance	1.10%	<u>\$1,972,281</u>
Total		\$117,590,325

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	FFY 11**	Annual Change
General Hospitals	\$59,615,007	\$54,647,047	\$59,021,029	\$53,909,434	\$55,900,839	\$53,979,213	\$54,543,590	\$62,970,000	\$71,536,000	3.3%
Mental Hospitals	\$16,186,917	\$12,489,463	\$23,291,631	\$20,377,467	\$18,938,365	\$18,684,131	\$18,846,282	\$18,901,000	\$19,092,000	-3.3%
Total	\$75,801,924	\$67,136,510	\$82,312,660	\$74,286,901	\$74,839,204	\$72,663,344	\$73,389,872	\$81,871,000	\$90,628,000	1.6%

SELECTED ELIGIBILITY CRITERIA

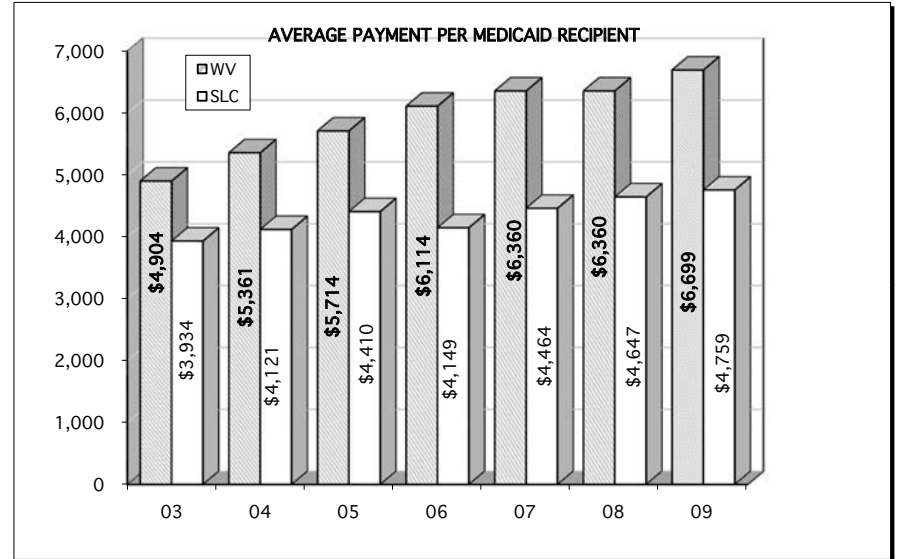
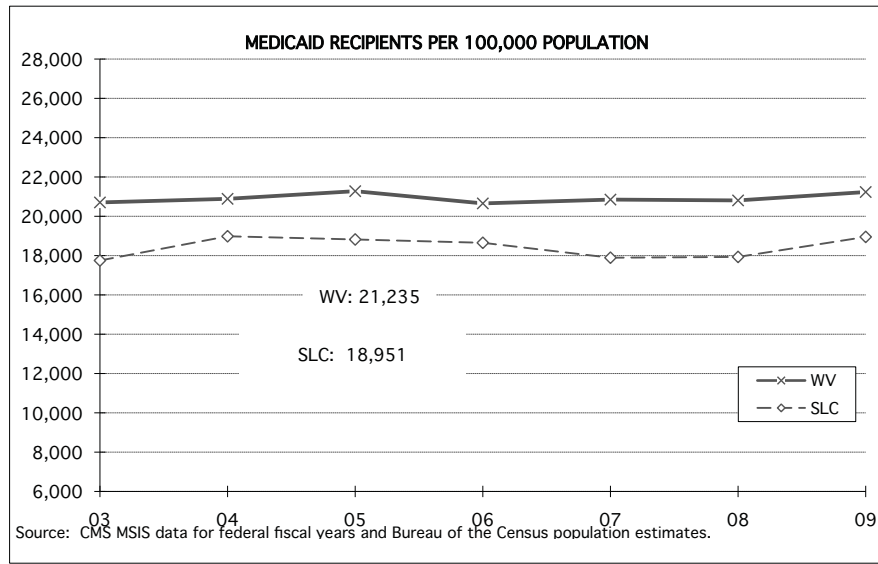
DEMOGRAPHIC DATA & POVERTY INDICATORS (2009)

	2009	% of FPL*			Rank in U.S.
			State population—July 1, 2009*	1,819,777	37
			Per capita personal income**	\$32,067	47
			Median household income**	\$40,627	48
Medically Needy Program	Yes		Population below Federal Poverty Level*	316,641	
			Percent of total state population	17.4%	6
Pregnant Women, Children and Infants (% of FPL*)			Population without health insurance coverage*	253,000	37
			Percent of total state population	13.9%	
Pregnant women and infants		150.0%	Recipients of Food Stamps***	305,960	
Children ages 1 to 5		133.0%	Total value of issuance***	\$408,456,434	
Children ages 6 to 19		100.0%	Average monthly benefit per recipient	\$111.25	
State Criteria: Section 1634 State			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	20,379	36

*Current (2009) federal poverty level is \$10,830 per year for a single person, \$14,570 for a family of two and \$18,310 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>
01. General Hospital	37,776	38,367	39,131	25,635	24,706	25,120	24,870	-6.7%
02. Mental Hospital	1,909	1,937	1,975	2,304	2,259	2,538	2,521	4.7%
03. Skilled and Intermediate (non-MR) Care Nursing	11,479	11,656	11,890	11,346	11,154	11,474	11,433	-0.1%
04. Intermediate Care for Mentally Retarded	604	613	625	578	554	572	586	-0.5%
05. Physician Services	236,437	239,997	244,684	188,242	176,342	186,253	191,192	-3.5%
06. Dental Services	93,568	94,849	96,583	96,914	95,467	97,339	104,507	1.9%
07. Other Practitioners	104,316	105,580	107,394	46,090	44,874	44,494	47,188	-12.4%
08. Outpatient Hospital	172,330	174,885	178,283	121,850	113,964	115,056	117,477	-6.2%
09. Clinic Services	153,764	155,809	158,699	81,592	72,860	78,942	80,525	-10.2%
10. Lab and X-Ray	166,962	169,100	172,225	150,194	143,143	146,408	149,635	-1.8%
11. Home Health	31,354	31,756	32,320	2,242	1,973	2,226	2,601	-34.0%
12. Prescribed Drugs	285,582	285,582	285,582	284,670	272,043	279,333	280,845	-0.3%
13. Family Planning	3,076	3,175	3,231	0	0	0	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	157	158	0	0	0	0	-100.0%
15. Other Care	72,158	73,026	74,294	103,366	95,603	96,049	98,560	5.3%
16. Personal Care Support Services	69,457	70,449	71,792	81,727	81,621	81,781	82,048	2.8%
17. Home / Community Based Waiver Services	0	14	14	0	0	0	0	-100.0%
18. Prepaid Health Care	74,060	74,610	75,585	192,278	190,759	196,572	212,873	19.2%
19. Primary Care Case Management (PCCM) Services	130,575	131,885	134,055	31,634	29,575	27,697	23,156	-25.0%
Total*	373,154	376,680	383,837	373,296	368,906	377,631	386,427	0.6%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
01. General Hospital	\$273,576,825	\$280,462,095	\$306,149,857	\$289,438,791	\$272,642,863	\$300,774,438	\$320,291,913	2.7%	12.4%
02. Mental Hospital	\$50,268,199	\$48,189,716	\$53,152,536	\$59,830,981	\$59,416,902	\$63,635,531	\$68,299,506	5.2%	2.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$323,955,981	\$373,141,836	\$405,998,609	\$393,356,749	\$413,136,052	\$434,410,221	\$455,575,536	5.8%	17.6%
04. Intermediate Care for Mentally Retarded	\$52,967,636	\$58,329,775	\$63,731,266	\$56,047,433	\$57,498,995	\$60,074,870	\$64,080,602	3.2%	2.5%
05. Physician Services	\$110,379,510	\$126,588,410	\$137,839,902	\$114,327,576	\$113,347,532	\$114,316,018	\$132,438,947	3.1%	5.1%
06. Dental Services	\$34,182,703	\$33,867,750	\$36,687,759	\$38,040,984	\$37,190,330	\$37,489,225	\$42,189,993	3.6%	1.6%
07. Other Practitioners	\$35,393,182	\$36,285,596	\$38,755,861	\$10,185,585	\$9,872,630	\$9,728,806	\$10,111,798	-18.8%	0.4%
08. Outpatient Hospital	\$99,355,296	\$100,543,581	\$109,427,781	\$59,347,650	\$60,385,690	\$62,846,731	\$75,496,723	-4.5%	2.9%
09. Clinic Services	\$54,353,769	\$51,202,034	\$56,763,780	\$35,963,184	\$30,635,977	\$34,770,062	\$35,916,510	-6.7%	1.4%
10. Lab and X-Ray	\$22,042,470	\$19,331,576	\$21,326,133	\$51,424,059	\$59,790,335	\$64,421,346	\$73,675,128	22.3%	2.8%
11. Home Health	\$20,531,451	\$16,144,119	\$18,034,755	\$3,404,579	\$3,054,982	\$3,332,859	\$4,089,027	-23.6%	0.2%
12. Prescribed Drugs	\$339,840,738	\$360,089,285	\$388,987,899	\$342,406,440	\$315,715,643	\$341,235,823	\$341,625,804	0.1%	13.2%
13. Family Planning	\$6,018,735	\$4,261,636	\$4,673,390	\$0	\$0	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$223,322,696	\$221,539,756	\$243,255,576	\$239,699,815	\$246,931,687	\$258,668,052	\$284,932,011	4.1%	11.0%
16. Personal Care Support Services	\$108,770,164	\$134,567,393	\$147,894,764	\$300,926,275	\$333,007,517	\$350,447,860	\$369,337,538	22.6%	14.3%
17. Home / Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$71,717,596	\$152,939,381	\$158,276,317	\$230,544,285	\$242,182,971	\$265,057,545	\$310,135,110	27.6%	12.0%
19. Primary Case Management (PCCM) Services	\$3,290,676	\$2,073,408	\$2,283,094	\$647,100	\$725,655	\$700,749	\$555,456	-25.7%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$1,829,967,627	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	6.0%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC Avg. FFY 09</i>	
01. General Hospital	\$7,242.08	\$7,309.98	\$7,823.72	\$11,035.49	\$11,035.49	\$11,973.50	\$12,878.65	10.1%	121.8%
02. Mental Hospital	\$26,332.22	\$24,878.53	\$26,912.68	\$26,302.30	\$26,302.30	\$25,073.10	\$27,092.23	0.5%	56.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$28,221.62	\$32,012.85	\$34,146.22	\$37,039.27	\$37,039.27	\$37,860.40	\$39,847.42	5.9%	34.2%
04. Intermediate Care for Mentally Retarded	\$87,694.76	\$95,154.61	\$101,970.03	\$103,788.80	\$103,788.80	\$105,026.00	\$109,352.56	3.7%	12.8%
05. Physician Services	\$466.85	\$527.46	\$563.34	\$642.77	\$642.77	\$613.77	\$692.70	6.8%	15.8%
06. Dental Services	\$365.32	\$357.07	\$379.86	\$389.56	\$389.56	\$385.14	\$403.70	1.7%	-21.4%
07. Other Practitioners	\$339.29	\$343.68	\$360.88	\$220.01	\$220.01	\$218.65	\$214.29	-7.4%	33.9%
08. Outpatient Hospital	\$576.54	\$574.91	\$613.79	\$529.87	\$529.87	\$546.23	\$642.65	1.8%	-9.0%
09. Clinic Services	\$353.49	\$328.62	\$357.68	\$420.48	\$420.48	\$440.45	\$446.03	4.0%	-42.1%
10. Lab and X-Ray	\$132.02	\$114.32	\$123.83	\$417.70	\$417.70	\$440.01	\$492.37	24.5%	113.1%
11. Home Health	\$654.83	\$508.38	\$558.01	\$1,548.39	\$1,548.39	\$1,497.24	\$1,572.10	15.7%	-73.6%
12. Prescribed Drugs	\$1,189.99	\$1,260.90	\$1,362.09	\$1,160.54	\$1,160.54	\$1,221.61	\$1,216.42	0.4%	24.1%
13. Family Planning	\$1,956.68	\$1,342.25	\$1,446.42	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	# DIV/0!
15. Other Care	\$3,094.91	\$3,033.71	\$3,274.23	\$2,582.89	\$2,582.89	\$2,693.08	\$2,890.95	-1.1%	20.8%
16. Personal Care Support Services	\$1,566.01	\$1,910.14	\$2,060.05	\$4,079.92	\$4,079.92	\$4,285.20	\$4,501.48	19.2%	86.4%
17. Home / Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	# DIV/0!
18. Prepaid Health Care	\$968.37	\$2,049.85	\$2,094.02	\$1,269.58	\$1,269.58	\$1,348.40	\$1,456.90	7.0%	0.0%
19. Primary Case Case Management (PCCM) Services	\$25.20	\$15.72	\$17.03	\$24.54	\$24.54	\$25.30	\$23.99	-0.8%	0.0%
Total (Average)	\$4,904.05	\$5,361.47	\$5,713.99	\$6,114.12	\$6,114.12	\$6,360.47	\$6,699.20	5.3%	40.8%
 TOTAL PER CAPITA EXPENDITURES	 \$1,080.14	 \$1,126.58	 \$1,246.92	 \$1,197.34	 \$1,242.45	 \$1,301.44	 \$1,388.33	 4.3%	 33.4%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09	Annual Change	Share of Total FFY 09
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	108,056	109,542	112,301	102,065	102,512	103,355	106,753	-0.2%	27.6%
Poverty Related Eligibles	186,028	187,383	190,618	25,778	25,816	29,415	37,937	-23.3%	9.8%
Medically Needy	5,626	5,673	5,772	23,592	23,171	23,127	24,436	27.7%	6.3%
Other Eligibles	34,365	34,755	35,276	205,225	204,193	206,901	205,993	34.8%	53.3%
Maintenance Assistance Status Unknown	39,079	39,327	39,870	16,636	13,214	14,833	11,308	-18.7%	2.9%
Total	373,154	376,680	383,837	373,296	368,906	377,631	386,427	0.6%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	114,707	115,803	118,038	124,313	124,985	127,342	131,107	2.3%	33.9%
Children	158,010	159,582	162,744	171,770	170,433	174,174	179,300	2.1%	46.4%
Foster Care Children	5,991	6,047	6,162	6,577	7,026	7,382	8,093	5.1%	2.1%
Adults	54,999	55,551	56,650	53,768	52,944	53,440	55,963	0.3%	14.5%
Basis of Eligibility Unknown	39,447	39,697	40,243	16,868	13,518	15,293	11,964	-18.0%	3.1%
Total	373,154	376,680	383,837	373,296	368,906	377,631	386,427	0.6%	100.0%
By Age									
Under Age 1	5,538	5,655	5,868	9,098	9,939	11,291	11,117	12.3%	2.9%
Age 1 to 5	54,838	55,402	56,525	57,712	57,145	59,398	62,258	2.1%	16.1%
Age 6 to 14	81,833	82,595	84,148	84,096	82,514	82,583	85,138	0.7%	22.0%
Age 15 to 20	39,794	40,162	40,912	44,650	44,752	45,049	46,265	2.5%	12.0%
Age 21 to 44	78,379	79,144	80,681	80,764	79,588	79,833	82,378	0.8%	21.3%
Age 45 to 64	42,854	43,249	44,062	49,380	51,094	53,333	56,172	4.6%	14.5%
Age 65 to 74	13,439	13,570	13,834	14,256	14,130	14,651	15,026	1.9%	3.9%
Age 75 to 84	10,361	10,467	10,678	10,048	9,827	9,771	9,804	-0.9%	2.5%
Age 85 and Over	7,039	7,115	7,264	6,656	6,703	6,889	6,961	-0.2%	1.8%
Age Unknown	39,079	39,321	39,865	16,636	13,214	14,833	11,308	-18.7%	2.9%
Total	373,154	376,680	383,837	373,296	368,906	377,631	386,427	0.6%	100.0%
By Race									
White	315,856	319,002	325,361	337,665	336,729	343,580	355,343	2.0%	92.0%
Black	17,481	17,644	17,979	18,669	18,686	19,031	19,639	2.0%	5.1%
Hispanic, American Indian or Asian	729	739	758	322	277	187	137	-24.3%	0.0%
Other/ Unknown	39,088	39,295	39,739	16,640	13,214	14,833	11,308	-18.7%	2.9%
Total*	373,154	376,680	383,837	373,296	368,906	377,631	386,427	0.6%	100.0%
By Sex									
Female	193,112	195,088	199,060	204,537	204,337	207,869	214,194	1.7%	55.4%
Male	140,963	142,368	145,207	152,123	151,355	154,929	160,925	2.2%	41.6%
Unknown	39,079	39,224	39,570	16,636	13,214	14,833	11,308	-18.7%	2.9%
Total*	373,154	376,680	383,837	373,296	368,906	377,631	386,427	0.6%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09</u>	<i>Annual Change</i>	<i>Share of Total FFY 09</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$766,304,101	\$882,965,203	\$982,251,367	\$792,990,778	\$810,759,636	\$864,857,314	\$942,895,451	3.5%	36.4%
Poverty Related Eligibles	\$381,435,337	\$408,056,540	\$435,608,970	\$34,879,652	\$35,187,395	\$43,609,956	\$75,715,832	-23.6%	2.9%
Medically Needy	\$36,547,136	\$40,092,872	\$43,366,804	\$151,121,571	\$154,495,807	\$169,318,105	\$193,365,919	32.0%	7.5%
Other Eligibles	\$450,618,802	\$474,577,431	\$500,671,101	\$926,635,884	\$946,440,963	\$979,447,859	\$1,032,423,301	14.8%	39.9%
Maintenance Assistance Status Unknown	\$195,062,251	\$213,865,301	\$231,341,037	\$319,963,601	\$308,651,960	\$344,676,902	\$344,351,099	9.9%	13.3%
Total	\$1,829,967,627	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	6.0%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,224,267,469	\$1,352,058,069	\$1,469,053,872	\$1,393,826,273	\$1,415,259,591	\$1,491,094,045	\$1,640,966,117	5.0%	63.4%
Children	\$214,949,909	\$238,004,736	\$258,946,735	\$310,775,434	\$317,017,033	\$309,644,879	\$341,724,286	8.0%	13.2%
Foster Care Children	\$62,087,034	\$68,088,167	\$73,786,255	\$66,417,084	\$69,163,021	\$69,983,975	\$75,316,351	3.3%	2.9%
Adults	\$131,452,245	\$145,346,847	\$157,839,616	\$131,916,264	\$140,861,191	\$179,619,931	\$176,244,052	5.0%	6.8%
Basis of Eligibility Unknown	\$197,210,970	\$216,059,528	\$233,612,801	\$322,656,431	\$313,234,925	\$351,567,306	\$354,500,796	10.3%	13.7%
Total	\$1,829,967,627	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	6.0%	100.0%
By Age									
Under Age 1	\$11,586,112	\$14,031,999	\$16,039,075	\$30,455,023	\$33,790,591	\$34,269,187	\$35,313,369	20.4%	1.4%
Age 1 to 5	\$80,989,242	\$89,767,700	\$97,701,163	\$121,122,380	\$122,124,248	\$119,373,115	\$136,935,149	9.1%	5.3%
Age 6 to 14	\$167,277,188	\$183,017,837	\$197,911,493	\$205,970,714	\$204,462,440	\$201,406,687	\$229,042,067	5.4%	8.8%
Age 15 to 20	\$128,582,317	\$141,720,574	\$153,771,761	\$161,480,012	\$169,133,761	\$176,787,799	\$188,145,229	6.5%	7.3%
Age 21 to 44	\$394,220,568	\$436,037,847	\$474,087,704	\$426,426,667	\$441,387,649	\$484,465,434	\$508,628,743	4.3%	19.6%
Age 45 to 64	\$414,186,677	\$455,120,605	\$493,290,215	\$510,503,612	\$532,317,758	\$569,035,796	\$637,334,389	7.4%	24.6%
Age 65 to 74	\$120,135,471	\$132,699,149	\$144,132,524	\$112,186,657	\$105,239,826	\$115,465,666	\$127,038,743	0.9%	4.9%
Age 75 to 84	\$151,905,653	\$168,519,041	\$183,433,788	\$158,336,714	\$152,667,905	\$159,579,526	\$168,574,725	1.8%	6.5%
Age 85 and Over	\$166,022,148	\$184,959,074	\$201,715,543	\$179,146,106	\$185,759,623	\$196,850,024	\$213,388,089	4.3%	8.2%
Age Unknown	\$195,062,251	\$213,683,521	\$231,156,013	\$319,963,601	\$308,651,960	\$344,676,902	\$344,351,099	9.9%	13.3%
Total	\$1,829,967,627	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	6.0%	100.0%
By Race									
White	\$1,564,826,900	\$1,725,162,798	\$1,872,359,429	\$1,826,545,365	\$1,866,835,578	\$1,972,899,240	\$2,147,674,004	5.4%	83.0%
Black	\$66,768,158	\$73,437,498	\$79,595,185	\$77,380,652	\$78,644,611	\$83,369,681	\$95,802,815	6.2%	3.7%
Hispanic, American Indian or Asian	\$3,266,628	\$3,680,323	\$4,058,906	\$1,650,519	\$1,403,612	\$964,313	\$923,684	-19.0%	0.0%
Other/ Unknown	\$195,105,941	\$217,276,728	\$237,225,759	\$320,014,950	\$308,651,960	\$344,676,902	\$344,351,099	9.9%	13.3%
Total*	\$1,829,967,627	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	6.0%	100.0%
By Sex									
Female	\$995,182,456	\$1,099,537,292	\$1,194,720,065	\$1,121,045,580	\$1,147,504,060	\$1,221,107,964	\$1,326,515,890	4.9%	51.2%
Male	\$639,722,920	\$706,137,509	\$767,029,054	\$784,582,305	\$799,379,741	\$836,125,270	\$917,884,613	6.2%	35.5%
Unknown	\$195,062,251	\$213,882,546	\$231,490,160	\$319,963,601	\$308,651,960	\$344,676,902	\$344,351,099	9.9%	13.3%
Total*	\$1,829,967,627	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	\$2,588,751,602	6.0%	100.0%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual Change	Above (+) or Below (-) SLC Avg. FFY 09
By Maintenance Assistance Status	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09		
Receiving Cash Assistance or Eligible Under Section 1931	\$7,091.73	\$8,060.52	\$8,746.60	\$7,908.92	\$7,908.92	\$8,367.83	\$8,832.50	3.7%	34.2%
Poverty Related Eligibles	\$2,050.42	\$2,177.66	\$2,285.25	\$1,363.01	\$1,363.01	\$1,482.58	\$1,995.83	-0.4%	-11.4%
Medically Needy	\$6,496.11	\$7,067.31	\$7,513.31	\$6,667.64	\$6,667.64	\$7,321.23	\$7,913.16	3.3%	-24.0%
Other Eligibles	\$13,112.73	\$13,654.94	\$14,192.97	\$4,635.03	\$4,635.03	\$4,733.90	\$5,011.93	-14.8%	-45.5%
Maintenance Assistance Status Unknown	\$4,991.49	\$5,438.13	\$5,802.38	\$23,357.95	\$23,357.95	\$23,237.17	\$30,451.99	35.2%	1813.5%
Total	\$4,904.05	\$5,361.47	\$5,713.99	\$6,114.12	\$6,114.12	\$6,360.47	\$6,699.20	5.3%	40.8%
By Basis of Eligibility									
Aged, Blind or Disabled	\$10,673.00	\$11,675.50	\$12,445.60	\$11,323.44	\$11,323.44	\$11,709.37	\$12,516.24	2.7%	-1.8%
Children	\$1,360.36	\$1,491.43	\$1,591.13	\$1,860.07	\$1,860.07	\$1,777.79	\$1,905.88	5.8%	-7.1%
Foster Care Children	\$10,363.38	\$11,259.83	\$11,974.40	\$9,843.87	\$9,843.87	\$9,480.35	\$9,306.36	-1.8%	31.8%
Adults	\$2,390.08	\$2,616.46	\$2,786.22	\$2,660.57	\$2,660.57	\$3,361.15	\$3,149.30	4.7%	-7.8%
Basis of Eligibility Unknown	\$4,999.39	\$5,442.72	\$5,805.05	\$23,171.69	\$23,171.69	\$22,988.77	\$29,630.62	34.5%	1563.6%
Total	\$4,904.05	\$5,361.47	\$5,713.99	\$6,114.12	\$6,114.12	\$6,360.47	\$6,699.20	5.3%	40.8%
By Age									
Under Age 1	\$2,092.11	\$2,481.34	\$2,733.31	\$3,399.80	\$3,399.80	\$3,035.09	\$3,176.52	7.2%	-32.5%
Age 1 to 5	\$1,476.88	\$1,620.30	\$1,728.46	\$2,137.09	\$2,137.09	\$2,009.72	\$2,199.48	6.9%	-12.2%
Age 6 to 14	\$2,044.13	\$2,215.85	\$2,351.95	\$2,477.91	\$2,477.91	\$2,438.84	\$2,690.24	4.7%	15.2%
Age 15 to 20	\$3,231.20	\$3,528.72	\$3,758.60	\$3,779.36	\$3,779.36	\$3,924.34	\$4,066.69	3.9%	15.4%
Age 21 to 44	\$5,029.67	\$5,509.42	\$5,876.08	\$5,545.91	\$5,545.91	\$6,068.49	\$6,174.33	3.5%	5.0%
Age 45 to 64	\$9,665.06	\$10,523.26	\$11,195.37	\$10,418.40	\$10,418.40	\$10,669.49	\$11,346.12	2.7%	-5.5%
Age 65 to 74	\$8,939.32	\$9,778.86	\$10,418.72	\$7,447.97	\$7,447.97	\$7,881.08	\$8,454.59	-0.9%	1.7%
Age 75 to 84	\$14,661.29	\$16,100.03	\$17,178.67	\$15,535.56	\$15,535.56	\$16,331.95	\$17,194.48	2.7%	40.8%
Age 85 and Over	\$23,586.04	\$25,995.65	\$27,769.21	\$27,712.91	\$27,712.91	\$28,574.54	\$30,654.80	4.5%	56.1%
Age Unknown	\$4,991.49	\$5,434.34	\$5,798.47	\$23,357.95	\$23,358	\$23,237.17	\$30,451.99	35.2%	1810.5%
Total	\$4,904.05	\$5,361.47	\$5,713.99	\$6,114.12	\$6,114.12	\$6,360.47	\$6,699.20	5.3%	40.8%
By Race									
White	\$4,954.24	\$5,408.00	\$5,754.71	\$5,544.03	\$5,544.03	\$5,742.18	\$6,043.95	3.4%	3.1%
Black	\$3,819.47	\$4,162.18	\$4,427.12	\$4,208.75	\$4,208.75	\$4,380.73	\$4,878.19	4.2%	6.4%
Hispanic, American Indian or Asian	\$4,480.97	\$4,980.14	\$5,354.76	\$5,067.19	\$5,067.19	\$5,156.75	\$6,742.22	7.0%	99.5%
Other / Unknown	\$4,991.45	\$5,529.37	\$5,969.60	\$23,357.95	\$23,357.95	\$23,237.17	\$30,451.99	35.2%	713.5%
Total	\$4,904.05	\$5,361.47	\$5,713.99	\$6,114.12	\$6,114.12	\$6,360.47	\$6,699.20	5.3%	40.8%
By Sex									
Female	\$5,153.40	\$5,636.11	\$6,001.81	\$5,615.74	\$5,615.74	\$5,874.41	\$6,193.06	3.1%	23.8%
Male	\$4,538.23	\$4,959.95	\$5,282.31	\$5,281.49	\$5,281.49	\$5,396.83	\$5,703.80	3.9%	14.7%
Unknown	\$4,991.49	\$5,452.85	\$5,850.14	\$23,357.95	\$23,357.95	\$23,237.17	\$30,451.99	35.2%	1745.4%
Total	\$4,904.05	\$5,361.47	\$5,713.99	\$6,114.12	\$6,114.12	\$6,360.47	\$6,699.20	5.3%	40.8%

Source: MSIS data for FFY 03-09.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2009; state annual report for FY 09; and state Medicaid Website, "2009 Medicaid Managed Care Enrollment Report", CMS June 30, 2009

West Virginia has several Home & Community Based Services Waivers, under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Aged & Disabled: Services to individuals 18 or older.
- Mental Retardation/Developmental Disabilities: Individuals must have MR diagnosis and require ICF/MR level of care.

Managed Care

- Commercial Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)
- 45.9% of Medicaid enrollment in managed care as of 6/30/2009

Children's Health Insurance Program: WV CHIP

- 38,200 enrollees
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 81.61% in 2009

DEFINITIONS

Capitation: A reimbursement system in which health care providers receive a fixed fee for every patient served, regardless of how many or how few services the patient uses.

Case Management: A technique used by third party payors and self-insured employers to monitor or coordinate treatment for specific diagnosis, particularly those involving high-cost or expensive services.

Certificate of Need (CON): State programs that regulate expenditures for the introduction or expansion of health facilities, institutional health services, and/or the purchase of major medical equipment.

Clawback: (or phase down state contribution) – Required state payment to Medicare to cover the cost of dual eligibles for Medicare prescription drug coverage offered under Medicare Part-D.

Diagnostic-Related Group (DRG): This is a system in which the hospital receives a fixed fee for each type of medical procedure regardless of the hospital's cost of providing that service.

DSH payment: Disproportionate Share Hospital payment: source of funding/reimbursement from Medicaid to hospitals serving a disproportionate share of Medicaid and uninsured patients.

Dual Eligible: senior or disabled individual enrolled in both Medicaid and Medicare.

Early Periodic Screening, Diagnosis, and Treatment (EPSDT) – Medicaid disease prevention program for children.

Federal Medical Assistance Percentage (FMAP): The federal government share of state Medicaid expenditures. Often referred to as financial participation or the federal match rate. The FMAP for each of the 50 states is formula driven and based on per capita incomes. States having low per capita incomes receive a higher federal match.

Federal Poverty Level (FPL): Poverty measure determined by the federal government based on family size.

Fee-for-Service: The traditional way of billing for health care services. There is a separate charge for each patient visit and service provided.

Federal Fiscal Year (FFY): October 1 to September 30.

Gatekeeper: A component of an independent practice association HMO that requires its subscribers to see a primary physician before seeing a specialist.

Health Maintenance Organization/Federally Qualified (HMO/FQ): A public or private organization that contracts on a prepaid capitated risk basis to provide a comprehensive set of services and is federally qualified.

Health Maintenance Organization/State Plan Defined (HMO/SPD): A public or private organization that contracts on a prepaid capitated risk basis to provide a comprehensive set of services and is a state defined plan.

Home and Community Based Services Waiver: Enable states to disregard certain federal requirements to provide home and community based services to targeted populations who would otherwise require institutionalization (ICF/MR services, and skilled and intermediate care nursing facility services).

Limited Risk Plan: A managed care plan in which the state contracts directly with providers on a per patient basis for certain services, but continues to pay on the fee-for-service for all other care. The state shares the financial risk of providing medical services with the managed care organization.

Managed Care Organization (MCO): A system of care under which a predetermined number of patients are enrolled, for a pre-determined rate for all or part of their care. The most common categories are health maintenance organizations and primary care case management.

Management Service Organization: An organization formed by one or more physician groups to manage their medical practices.

Mandatory Services: Services required to be provided (by CMS) to Medicaid eligibles as a result of operating a Medicaid Program.

Medicaid Managed Care: A system of care in which a state has moved all or part of its Medicaid recipients into a managed care system. The most common categories are health maintenance organizations and primary care case management.

Medicaid: A national entitlement health insurance program authorized by Title XIX of the Social Security Act in 1965 that is jointly funded by states and the federal government and operated by the individual states. It is designed to provide medical coverage for the poor and specific groups of uninsured. Eligibility is typically limited to low income children,

pregnant women, elderly and individuals with disabilities. States are granted flexibility in designing their Medicaid programs, but must cover certain groups of individuals.

Medical Saving Accounts: Individual and/or family health funds similar to individual retirement accounts into which employers and employees make tax-deferred contributions.

Medically Needy: A state option that allows Medicaid eligibility to an individual that may qualify under a certain category, but not financially (has too much income or assets to qualify under categorically needy limits). The states allow the individual to reduce their income (by spending down monthly income on medically necessary services to the provider or Medicaid program) to the Medicaid income standard/requirement for the respective category in order to qualify for Medicaid.

Open Enrollment: One period of time each year when HMOs are required to take applications regardless of the applicants' pre-existing conditions.

Point-of-Service (POS): A POS plan covers the health care services provided to members who use the network. It is similar to an HMO in that it utilizes a primary care "gatekeeper".

Preferred Provider Organization (PPO): Type of health insurance program in which a group of doctors and hospitals provide a broad range of medical care to a predetermined group of subscribers for a predetermined fee. Under this plan, a third party negotiates discounted rates for services with specific providers. Its members, however, may use providers outside the network but are encouraged by financial incentives to seek care from within the network.

Prepaid Health Plan (PHP): An entity that either contracts on a prepaid, capitated risk basis to provide services that are not risk-comprehensive, or contracts on a non-risk basis. Additionally, some entities that are defined as HMOs are treated as PHPs through statutory exemption.

Presumptive Eligibility: a state option that allows eligible providers to pre-determine (expedite) eligibility (without verification) under Medicaid before/while Medicaid eligibility is being determined. Services are temporary, or until appropriate Medicaid applications are submitted and eligibility is determined by an individual state.

Primary Care Case Management (PCCM): Programs that use a provider who receives a small fee to manage the individual's care but reimburses on a fee-for-service basis. The primary care case manager is responsible for health care utilization and access to service. This is a freedom of choice waiver program which can be authorized by the authority of 1915(b) of the Social Security Act.

Prior Authorization: approval required from state Medicaid programs before physicians can prescribe certain medications. Prior authorization has typically been used by Medicaid programs as a cost saving tool.

Provider Taxes: Broad-based taxes on specific health providers/facilities, such as hospitals or nursing homes; and services such as pharmaceutical services which are used to generate state Medicaid funds.

SSI: Includes Supplemental Security Income recipients (or aged, blind and disabled individuals in those states which apply more restrictive eligibility requirements).

Section 1634 State: State option that requires state to provide Medicaid coverage to all aged, blind, and disabled individuals that receive cash assistance through SSI.

Section 1915(b) Waivers: Provision of the Social Security Act that allows states to waive certain programmatic rules governing Medicaid. It is typically used in implementing managed care to implement provider choices. States have generally used one of the following two approaches; capitated or primary care management programs.

Section 1915(c) Home and Community Based Services (HCBS) Waiver: Typically used to allow a state to offer long-term care services in a community based setting as opposed to institutional care.

Section 1115 Waivers (Research and Demonstration projects): Provision of the Social Security Act that allows states, subject to CMS approval, to waive certain requirements of the Medicaid program, such as eligibility rules. These waivers can be used to create small-scale demonstration projects in order to test proposed broad changes in the Medicaid program.

States Health Insurance Program (SCHIP): Federal health insurance program for targeted low income children under the age of 19 (that do not qualify for Medicaid) authorized by Title XXI of the Social Security Act. The program is jointly funded by states and the federal government, and states receive an enhanced federal match rate. SCHIP is an entitlement program that is capped by the federal government.

T19: All mandatory eligibility groups, as described by Title XIX of the Social Security Act.

The Breast and Cervical Cancer Prevention and Treatment Act of 2000: Federal act that gives states the 'option' to provide breast and cervical cancer treatment services through the Medicaid program (new eligibility category) to certain women.

The Centers for Medicare & Medicaid Services (CMS-- formerly HCFA): A federal agency within the Department of Health & Human Services. It was created in 1977 to administer the Medicare and Medicaid programs -- two national health care programs with more than 72 million beneficiaries. While CMS mainly acts as a purchaser of health care services for the Medicare and Medicaid beneficiaries, it also:

- Assures that Medicare and Medicaid are properly administered by its contractors and state agencies;
- Establishes policies for the reimbursement of health care providers;
- Conducts research on the effectiveness of various methods of health care management, treatment, and financing; and
- Assesses the quality of health care facilities and services.

Utilization Review: Involves medical professionals who are outside the managed care organization reviewing and evaluating the activities and diagnoses of the individuals within the organization.

Waiver: The Secretary of the Department of Health & Human Services can waive certain Medicaid statutory requirements upon request in order to allow states flexibility in operating their Medicaid programs. Waivers are usually implemented to target specific services to specific groups, expand eligibility to new or different groups, implement a new delivery system, or provide a different service.