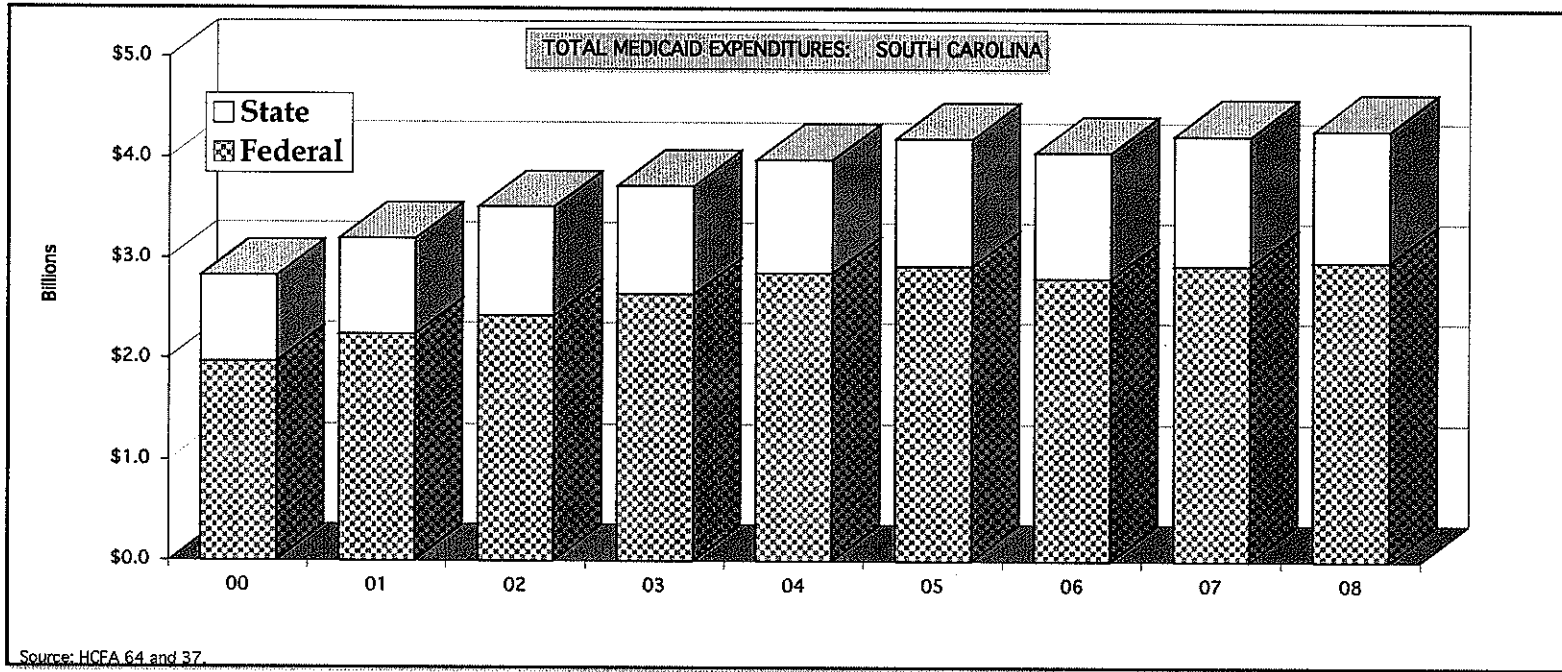


STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 00 through 05.

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07*	FFY 08**	Annual Rate of Change	Total Change 00-08
Medicaid Payments	\$2,720,979,699	\$3,094,578,743	\$3,384,424,285	\$3,590,736,666	\$3,848,423,641	\$4,068,509,449	\$3,934,439,740	\$4,098,935,000	\$4,145,486,000	5.4%	52.4%
Federal Share	\$1,913,722,149	\$2,186,607,862	\$2,355,610,887	\$2,567,499,604	\$2,773,422,352	\$2,854,572,796	\$2,736,698,665	\$2,856,002,000	\$2,896,196,000	5.3%	51.3%
State Share	\$807,257,550	\$907,970,881	\$1,028,813,398	\$1,023,237,062	\$1,075,001,289	\$1,213,936,653	\$1,197,741,075	\$1,242,933,000	\$1,249,290,000	5.6%	54.8%
Administrative Costs	\$103,626,017	\$100,847,624	\$133,484,748	\$136,496,403	\$141,733,356	\$129,160,005	\$128,754,939	\$134,869,000	\$141,673,000	4.0%	36.7%
Federal Share	\$56,629,109	\$60,135,239	\$76,596,265	\$79,946,155	\$85,315,889	\$73,017,179	\$73,158,987	\$76,101,000	\$79,928,000	4.4%	41.1%
State Share	\$46,996,908	\$40,712,385	\$56,888,483	\$56,550,248	\$56,417,467	\$56,142,826	\$55,595,952	\$58,768,000	\$61,745,000	3.5%	31.4%
Admin. Costs as % of Payments	3.81%	3.26%	3.94%	3.80%	3.68%	3.17%	3.27%	3.29%	3.42%		
Federal Match Rate*	69.95%	70.44%	69.34%	69.81%	69.86%	69.89%	69.32%	69.54%	69.79%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 07 and 08 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments		Administration	
	FFY 00	FFY 06	FFY 00	FFY 06
State General Fund	\$807,257,550	\$1,197,741,075	\$46,996,908	\$55,595,952
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations*	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$807,257,550	\$1,197,741,075	\$46,996,908	\$55,595,952

***Note: State financing in FY 06 reflects state general fund support only, as other revenue source amounts that support Medicaid spending are unknown at the time this report is generated.

Provider Taxes Currently in Place (FFY 06)		
	Tax Rate	Amount
General hospitals	unknown	\$0
ICF/MR	unknown	\$0
Total		\$0

*Total amount generated from provider taxes for FY 06 is unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07*	FFY 08**	Annual Change
General Hospitals	\$328,512,395	\$320,695,867	\$346,379,176	\$290,548,478	\$422,915,188	\$372,563,497	\$392,181,490	\$331,068,000	\$377,060,000	1.4%
Mental Hospitals	\$46,833,976	\$51,251,895	\$44,693,798	\$42,543,221	\$66,459,970	\$68,814,096	\$52,825,431	\$55,502,000	\$66,540,000	6.9%
Total	\$375,346,371	\$371,947,762	\$391,072,974	\$333,091,699	\$489,375,158	\$441,377,593	\$445,006,921	\$386,570,000	\$443,600,000	2.1%

SELECTED ELIGIBILITY CRITERIA

	2006	% of FPL*
TANF-Temporary Assistance for Needy Families (Family of 3)		
Need Standard	\$652	47.1%
Payment Standard	\$240	17.3%
Maximum Payment	\$240	17.3%
Medically Needy Program (Family of 3)		
Income Eligibility Standard	N/A	
Resource Standard		
Pregnant Women, Children and Infants (% of FPL*)		
Pregnant women and infants		185.0%
Children to age 6		150.0%
Children age 6 to 18		150.0%
SSI Eligibility Levels		
Income:		
Single Person	\$603	73.8%
Couple	\$904	82.2%
Resources:		
Single Person	\$4,000	
Couple	\$6,000	

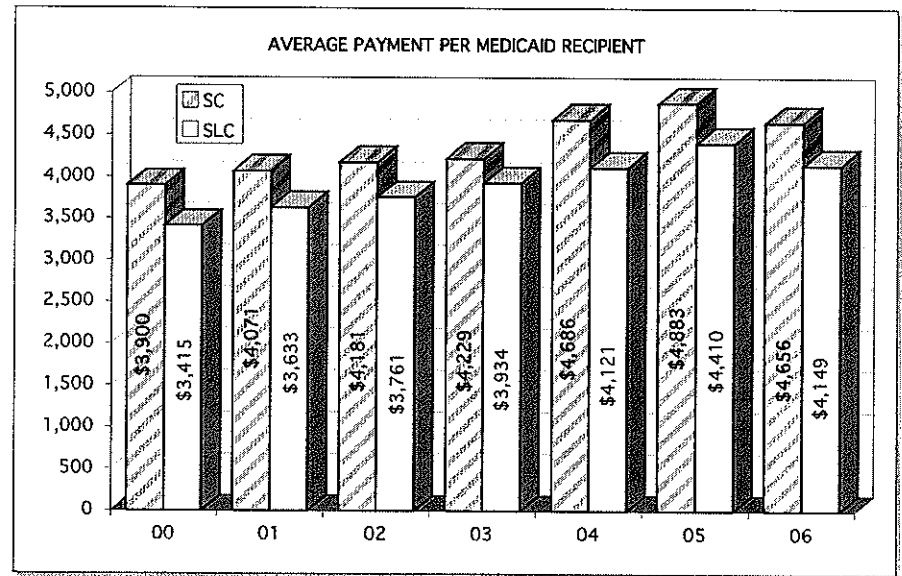
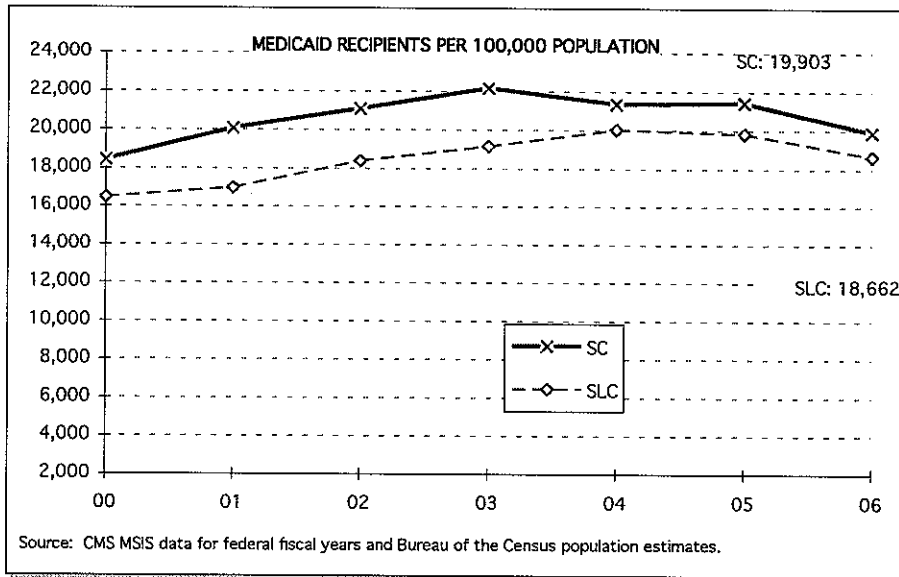
DEMOGRAPHIC DATA & POVERTY INDICATORS (2006)

		Rank in U.S.
State population—December 21, 2007*	4,330,108	24
Per capita personal income**	\$29,688	47
Median household income**	\$40,822	41
Population below Federal Poverty Level*	593,225	
Percent of total state population	13.7%	15
Population without health insurance coverage*	672,000	22
Percent of total state population	15.5%	
Recipients of Food Stamps***	534,294	19
Households receiving Food Stamps***	230,319	
Total value of issuance***	\$589,430,436	19
Average monthly benefit per recipient	\$91.93	20
Average monthly benefit per household	\$213.27	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	35,732	27
Total TANF payments****	\$27,562,382	37
Average monthly payment per recipient	\$64.28	
Maximum monthly payment per family of 3	\$240.00	45

*Current (2006) federal poverty level is \$9,800 per year for a single person, \$13,200 for a family of two and \$16,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 00</u>	<u>FFY 01</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>Annual Change</u>
01. General Hospital	148,303	159,066	126,736	119,466	105,631	109,610	107,568	-5.2%
02. Mental Hospital	2,023	1,841	1,420	1,207	1,257	1,257	1,368	-6.3%
03. Skilled and Intermediate (non-MR) Care Nursing	17,663	18,859	18,251	17,617	17,618	16,976	16,212	-1.4%
04. Intermediate Care for Mentally Retarded	2,387	2,411	2,317	2,173	2,178	1,955	1,849	-4.2%
05. Physician Services	499,921	546,422	561,552	563,619	553,073	567,750	553,674	1.7%
06. Dental Services	162,503	202,078	231,455	251,831	256,782	265,752	267,092	8.6%
07. Other Practitioners	112,500	130,242	127,041	129,977	126,639	135,372	146,105	4.5%
08. Outpatient Hospital	292,783	317,038	365,265	369,932	358,560	364,124	349,603	3.0%
09. Clinic Services	334,661	355,385	375,240	383,630	393,287	396,599	375,148	1.9%
10. Lab and X-Ray	234,429	262,805	275,988	300,789	286,980	304,595	293,721	3.8%
11. Home Health	9,657	9,053	8,502	7,849	7,460	7,062	7,598	-3.9%
12. Prescribed Drugs	474,465	542,764	576,136	614,417	611,557	623,706	605,667	4.2%
13. Family Planning	6,243	5,971	6,393	5,882	5,599	6,534	6,542	0.8%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	142,519	162,906	154,333	173,435	167,780	179,714	180,573	4.0%
16. Personal Care Support Services	81,026	89,000	100,945	102,511	101,370	98,098	95,864	2.8%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	43,315	60,055	85,547	100,032	94,977	118,040	163,586	24.8%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	3,630	38,804	74,710	353.7%
Total*	685,104	760,797	809,136	861,216	856,715	869,910	861,838	3.9%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	<i>Annual Change</i>	<i>Share of Total FFY 06</i>
01. General Hospital	\$725,513,341	\$827,496,295	\$885,920,177	\$908,044,538	\$1,082,975,223	\$1,089,114,901	\$1,153,791,050	8.0%	28.8%
02. Mental Hospital	\$97,722,852	\$98,066,992	\$89,266,785	\$84,332,255	\$112,501,296	\$114,307,944	\$105,958,931	1.4%	2.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$334,646,176	\$355,576,568	\$373,077,530	\$401,871,513	\$442,479,446	\$477,320,064	\$431,101,210	4.3%	10.7%
04. Intermediate Care for Mentally Retarded	\$169,196,133	\$165,568,171	\$172,179,187	\$167,321,229	\$165,562,921	\$156,137,783	\$150,096,177	-2.0%	3.7%
05. Physician Services	\$190,995,097	\$231,918,553	\$235,463,733	\$287,064,707	\$314,192,779	\$342,291,742	\$355,242,048	10.9%	8.9%
06. Dental Services	\$48,151,420	\$75,981,863	\$79,788,905	\$85,572,962	\$89,304,420	\$94,738,763	\$92,229,488	11.4%	2.3%
07. Other Practitioners	\$8,109,207	\$9,507,546	\$10,097,690	\$10,863,541	\$11,574,736	\$13,332,661	\$17,631,162	13.8%	0.4%
08. Outpatient Hospital	\$77,354,626	\$80,136,150	\$133,733,346	\$150,336,330	\$185,330,490	\$198,850,113	\$159,746,938	12.8%	4.0%
09. Clinic Services	\$287,781,398	\$348,039,263	\$488,911,223	\$491,474,709	\$463,878,692	\$485,364,033	\$454,466,942	7.9%	11.3%
10. Lab and X-Ray	\$16,537,070	\$19,449,759	\$22,150,684	\$25,303,934	\$28,483,413	\$34,131,799	\$38,233,194	15.0%	1.0%
11. Home Health	\$15,196,149	\$20,129,679	\$12,760,384	\$11,764,035	\$12,114,429	\$13,185,408	\$11,474,753	-4.6%	0.3%
12. Prescribed Drugs	\$334,740,332	\$438,498,935	\$456,976,916	\$559,908,608	\$651,239,970	\$719,568,283	\$466,565,316	5.7%	11.6%
13. Family Planning	\$8,212,530	\$7,833,357	\$8,179,742	\$5,476,846	\$4,412,411	\$5,017,160	\$4,265,284	-10.3%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<i>na</i>	0.0%
15. Other Care	\$142,594,379	\$137,395,749	\$134,401,907	\$147,650,495	\$154,179,195	\$173,622,568	\$175,936,144	3.6%	4.4%
16. Personal Care Support Services	\$187,606,225	\$243,996,181	\$217,761,516	\$226,705,935	\$215,971,458	\$229,277,203	\$256,865,292	5.4%	6.4%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<i>na</i>	0.0%
18. Prepaid Health Care	\$27,788,595	\$37,258,467	\$62,280,779	\$78,023,312	\$80,463,295	\$100,374,214	\$133,579,965	29.9%	3.3%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$31,090	\$1,182,866	\$5,625,118	1245.1%	0.1%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,672,145,530	\$3,096,853,528	\$3,382,950,504	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	7.0%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<i>(+) or (-) SLC</i>	<i>Avg. FFY 06</i>
01. General Hospital	\$4,892.10	\$5,202.22	\$6,990.28	\$7,600.86	\$10,252.44	\$9,936.27	\$10,726.16	14.0%	99.8%
02. Mental Hospital	\$48,305.91	\$53,268.33	\$62,863.93	\$69,869.31	\$89,499.84	\$90,937.11	\$77,455.36	8.2%	1082.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$18,946.17	\$18,854.48	\$20,441.48	\$22,811.57	\$25,115.19	\$28,117.35	\$26,591.49	5.8%	10.4%
04. Intermediate Care for Mentally Retarded	\$70,882.33	\$68,671.99	\$74,311.26	\$77,000.11	\$76,016.03	\$79,865.87	\$81,176.95	2.3%	-7.4%
05. Physician Services	\$382.05	\$424.43	\$419.31	\$509.32	\$568.09	\$602.89	\$641.61	9.0%	16.1%
06. Dental Services	\$296.31	\$376.00	\$344.73	\$339.80	\$347.78	\$356.49	\$345.31	2.6%	-5.0%
07. Other Practitioners	\$72.08	\$73.00	\$79.48	\$83.58	\$91.40	\$98.49	\$120.67	9.0%	-48.1%
08. Outpatient Hospital	\$264.20	\$252.77	\$366.13	\$406.39	\$516.87	\$546.11	\$456.94	9.6%	-26.7%
09. Clinic Services	\$859.92	\$979.33	\$1,302.93	\$1,281.12	\$1,179.49	\$1,223.82	\$1,211.43	5.9%	72.7%
10. Lab and X-Ray	\$70.54	\$74.01	\$80.26	\$84.13	\$99.25	\$112.06	\$130.17	10.7%	-39.6%
11. Home Health	\$1,573.59	\$2,223.54	\$1,500.87	\$1,498.79	\$1,623.92	\$1,867.09	\$1,510.23	-0.7%	-62.7%
12. Prescribed Drugs	\$705.51	\$807.90	\$793.18	\$911.28	\$1,064.89	\$1,153.70	\$770.33	1.5%	-20.4%
13. Family Planning	\$1,315.48	\$1,311.90	\$1,279.48	\$931.12	\$788.07	\$767.85	\$651.98	-11.0%	-45.4%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<i>na</i>	<i>na</i>
15. Other Care	\$1,000.53	\$843.41	\$870.86	\$851.33	\$918.94	\$966.10	\$974.32	-0.4%	-47.5%
16. Personal Care Support Services	\$2,315.38	\$2,741.53	\$2,157.23	\$2,211.53	\$2,130.53	\$2,337.23	\$2,679.48	2.5%	42.4%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<i>na</i>	<i>na</i>
18. Prepaid Health Care	\$641.55	\$620.41	\$728.03	\$779.98	\$847.19	\$850.34	\$816.57	4.1%	-28.0%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$8.56	\$30.48	\$75.29	196.5%	170.8%
Total (Average)	\$3,900.35	\$4,070.54	\$4,180.94	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	3.0%	12.2%

TOTAL PER CAPITA EXPENDITURES

	\$759.99	\$843.54	\$917.09	\$959.21	\$994.55	\$1,033.14	\$938.36	3.6%	6.3%
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Source: MSIS data for FFY 00-06.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	Annual Change	Share of Total FFY 06
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	188,071	245,555	265,731	267,121	269,055	270,630	266,385	6.0%	30.9%
Poverty Related Eligibles	316,749	322,006	345,977	385,254	379,901	387,156	394,581	3.7%	45.8%
Medically Needy	0	0	0	0	0	0	0	n/a	0.0%
Other Eligibles	165,765	175,329	178,265	191,241	186,414	193,011	183,440	1.7%	21.3%
Maintenance Assistance Status Unknown	14,519	17,907	19,163	17,600	21,345	19,113	17,432	3.1%	2.0%
Total*	685,104	760,797	809,136	861,216	856,715	869,910	861,838	3.9%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	184,028	188,842	189,623	217,404	225,962	229,405	223,485	3.3%	25.9%
Children	341,545	383,146	416,054	434,612	418,115	426,282	428,507	3.9%	49.7%
Foster Care Children	6,523	7,136	7,793	8,507	9,374	10,313	11,047	9.2%	1.3%
Adults	138,489	163,766	176,504	182,960	181,919	184,562	180,769	4.5%	21.0%
Basis of Eligibility Unknown	14,519	17,907	19,162	17,733	21,345	19,348	18,030	3.7%	2.1%
Total*	685,104	760,797	809,136	861,216	856,715	869,910	861,838	3.9%	100.0%
By Age									
Under Age 1	29,086	30,098	29,653	28,867	30,194	32,910	34,620	2.9%	4.0%
Age 1 to 5	116,757	129,096	140,810	146,037	141,049	144,721	145,210	3.7%	16.8%
Age 6 to 14	165,970	187,277	202,065	211,150	200,367	200,158	199,298	3.1%	23.1%
Age 15 to 20	84,331	93,619	101,165	108,848	109,191	113,010	113,852	5.1%	13.2%
Age 21 to 44	145,897	167,242	178,252	183,822	182,011	184,666	181,033	3.7%	21.0%
Age 45 to 64	53,060	58,829	62,537	65,510	68,140	71,536	72,754	5.4%	8.4%
Age 65 to 74	29,340	30,166	29,833	38,975	40,942	40,482	37,678	4.3%	4.4%
Age 75 to 84	28,419	28,803	28,267	39,059	41,122	40,503	37,702	4.8%	4.4%
Age 85 and Over	17,728	17,746	17,397	21,347	22,354	22,811	22,259	3.9%	2.6%
Age Unknown	14,516	17,921	19,157	17,601	21,345	19,113	17,432	3.1%	2.0%
Total*	685,104	760,797	809,136	861,216	856,715	869,910	861,838	3.9%	100.0%
By Race									
White	262,209	290,688	314,936	336,470	339,429	348,007	345,250	4.7%	40.1%
Black	372,453	414,733	426,833	433,847	420,090	421,951	414,875	1.8%	48.1%
Hispanic, American Indian or Asian	7,849	8,559	13,721	20,085	24,804	30,763	35,882	28.8%	4.2%
Other/Unknown	42,593	46,817	53,646	70,814	72,392	69,189	65,831	7.5%	7.6%
Total*	685,104	760,797	809,136	861,216	856,715	869,910	861,838	3.9%	100.0%
By Sex									
Female	422,242	469,645	492,084	526,126	522,242	531,393	525,618	3.7%	61.0%
Male	248,225	275,420	297,730	317,359	313,046	319,356	318,777	4.3%	37.0%
Unknown	14,637	15,732	19,322	17,731	21,427	19,161	17,443	3.0%	2.0%
Total*	685,104	760,797	809,136	861,216	856,715	869,910	861,838	3.9%	100.0%

Source: MSIS data for FFY 00-06.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	Annual Change	Share of Total FFY 06
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$923,581,109	\$1,057,516,672	\$1,160,807,506	\$1,261,409,930	\$1,315,085,074	\$1,395,882,923	\$1,326,938,982	6.2%	33.1%
Poverty Related Eligibles	\$596,044,085	\$654,849,603	\$706,337,963	\$842,263,025	\$879,868,060	\$948,268,797	\$873,694,247	6.6%	21.8%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Other Eligibles	\$718,108,307	\$776,823,075	\$829,400,518	\$848,514,748	\$891,393,207	\$994,502,247	\$954,587,295	4.9%	23.8%
Maintenance Assistance Status Unknown	\$434,412,029	\$607,664,178	\$686,404,517	\$689,527,246	\$928,348,923	\$909,163,538	\$857,588,488	12.0%	21.4%
Total	\$2,672,145,530	\$3,096,853,528	\$3,382,950,504	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	7.0%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,555,748,570	\$1,666,366,711	\$1,738,978,228	\$1,894,876,081	\$1,993,439,679	\$2,146,893,610	\$1,934,832,418	3.7%	48.2%
Children	\$423,251,932	\$510,809,246	\$574,644,858	\$627,484,689	\$636,058,585	\$692,939,375	\$696,721,281	8.7%	17.4%
Foster Care Children	\$53,323,601	\$61,705,826	\$73,399,624	\$76,391,721	\$86,782,205	\$98,589,425	\$106,558,898	12.2%	2.7%
Adults	\$205,409,398	\$250,307,567	\$308,733,801	\$351,583,405	\$370,065,872	\$397,776,655	\$406,616,908	12.1%	10.1%
Basis of Eligibility Unknown	\$434,412,029	\$607,664,178	\$687,193,993	\$691,379,053	\$928,348,923	\$911,618,440	\$868,079,507	12.2%	21.6%
Total	\$2,672,145,530	\$3,096,853,528	\$3,382,950,504	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	7.0%	100.0%
By Age									
Under Age 1	\$94,434,546	\$102,536,801	\$104,672,077	\$111,940,821	\$117,964,214	\$137,192,048	\$146,025,111	7.5%	3.6%
Age 1 to 5	\$156,235,953	\$183,407,248	\$205,429,387	\$221,807,674	\$232,279,860	\$255,367,570	\$253,621,916	8.4%	6.3%
Age 6 to 14	\$217,798,359	\$267,987,946	\$305,908,581	\$337,774,810	\$345,166,030	\$372,175,008	\$379,972,323	9.7%	9.5%
Age 15 to 20	\$190,801,369	\$221,974,123	\$252,103,734	\$280,088,263	\$292,895,962	\$318,793,054	\$326,527,142	9.4%	8.1%
Age 21 to 44	\$512,420,215	\$566,690,322	\$640,243,181	\$702,018,014	\$721,995,093	\$757,288,384	\$723,652,748	5.9%	18.0%
Age 45 to 64	\$455,039,643	\$508,665,152	\$565,268,993	\$624,222,208	\$667,061,503	730,745,306	691,407,921	7.2%	17.2%
Age 65 to 74	\$178,202,298	\$190,165,279	\$185,970,687	\$208,957,325	\$222,217,729	239,440,576	173,182,283	-0.5%	4.3%
Age 75 to 84	\$224,699,561	\$235,321,451	\$225,901,970	\$247,624,993	\$260,601,343	276,782,162	222,026,322	-0.2%	5.5%
Age 85 and Over	\$208,059,651	\$212,410,712	\$211,040,614	\$217,752,927	\$226,164,607	250,869,859	238,804,758	2.3%	6.0%
Age Unknown	\$434,453,935	\$607,694,494	\$686,411,280	\$689,527,914	\$928,348,923	909,163,538	857,588,488	12.0%	21.4%
Total	\$2,672,145,530	\$3,096,853,528	\$3,382,950,504	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	7.0%	100.0%
By Race									
White	\$1,080,036,909	\$1,260,968,411	\$1,264,431,835	\$1,373,776,503	\$1,435,128,810	\$1,542,351,357	\$1,448,013,307	5.0%	36.1%
Black	\$1,041,245,496	\$1,217,091,514	\$1,220,407,972	\$1,311,856,557	\$1,359,296,949	\$1,463,845,822	\$1,381,041,940	4.8%	34.4%
Hispanic, American Indian or Asian	\$11,179,398	\$12,746,174	\$21,874,349	\$39,316,024	\$50,045,667	\$65,172,730	\$75,121,497	37.4%	1.9%
Other/Unknown	\$539,683,727	\$606,047,429	\$876,236,348	\$916,765,865	\$1,170,223,838	\$1,176,447,596	\$1,108,632,268	12.7%	27.6%
Total*	\$2,672,145,530	\$3,096,853,528	\$3,382,950,504	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	7.0%	100.0%
By Sex									
Female	\$1,395,515,420	\$1,629,577,454	\$1,609,416,417	\$1,763,020,832	\$1,846,398,859	\$1,996,777,619	\$1,870,180,404	5.0%	46.6%
Male	\$934,681,893	\$1,087,089,084	\$1,086,981,830	\$1,189,034,835	\$1,239,839,164	\$1,341,805,923	\$1,285,018,472	5.4%	32.0%
Unknown	\$341,948,216	\$380,186,990	\$686,552,257	\$689,659,282	\$928,457,241	\$909,233,963	\$857,610,136	16.6%	21.4%
Total*	\$2,672,145,530	\$3,096,853,528	\$3,382,950,504	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	7.0%	100.0%

Source: MSIS data for FFY 00-06.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	<u>FFY 00</u>	<u>FFY 01</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>Annual Change</u>	<i>Above (+) or Below (-) SLC</i> <u>Avg. FFY 06</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,910.81	\$4,306.64	\$4,368.36	\$4,722.24	\$4,887.79	\$5,157.90	\$4,981.28	0.2%	-13.1%
Poverty Related Eligibles	\$1,881.76	\$2,033.66	\$2,041.57	\$2,186.25	\$2,316.05	\$2,449.32	\$2,214.23	2.7%	11.5%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<i>n/a</i>	-100.0%
Other Eligibles	\$4,332.09	\$4,430.66	\$4,652.63	\$4,436.89	\$4,781.79	\$5,152.57	\$5,203.81	3.1%	-26.5%
Maintenance Assistance Status Unknown	\$29,920.24	\$33,934.45	\$35,819.26	\$39,177.68	\$43,492.57	\$47,567.81	\$49,196.22	8.6%	1546.6%
Total	\$3,900.35	\$4,070.54	\$4,180.94	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	3.0%	12.2%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,453.87	\$8,824.13	\$9,170.71	\$8,715.92	\$8,822.01	\$9,358.53	\$8,657.55	0.4%	-20.8%
Children	\$1,239.23	\$1,333.20	\$1,381.18	\$1,443.78	\$1,521.25	\$1,625.54	\$1,625.93	4.6%	3.4%
Foster Care Children	\$8,174.71	\$8,647.12	\$9,418.66	\$8,979.87	\$9,257.76	\$9,559.72	\$9,645.96	2.8%	36.9%
Adults	\$1,483.22	\$1,528.45	\$1,749.16	\$1,921.64	\$2,034.23	\$2,155.25	\$2,249.37	7.2%	-20.4%
Basis of Eligibility Unknown	\$29,920.24	\$33,934.45	\$35,862.33	\$38,988.27	\$43,492.57	\$47,116.93	\$48,146.40	8.3%	1466.5%
Total	\$3,900.35	\$4,070.54	\$4,180.94	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	3.0%	12.2%
By Age									
Under Age 1	\$3,246.74	\$3,406.76	\$3,529.90	\$3,877.81	\$3,906.88	\$4,168.70	\$4,217.94	4.5%	6.7%
Age 1 to 5	\$1,338.13	\$1,420.70	\$1,458.91	\$1,518.85	\$1,646.80	\$1,764.55	\$1,746.59	4.5%	-7.9%
Age 6 to 14	\$1,312.28	\$1,430.97	\$1,513.91	\$1,599.69	\$1,722.67	\$1,859.41	\$1,906.55	6.4%	3.9%
Age 15 to 20	\$2,262.53	\$2,371.04	\$2,492.01	\$2,573.21	\$2,682.42	\$2,820.93	\$2,868.00	4.0%	-0.4%
Age 21 to 44	\$3,512.21	\$3,388.45	\$3,591.79	\$3,819.01	\$3,966.77	\$4,100.85	\$3,997.35	2.2%	-21.9%
Age 45 to 64	\$8,575.95	\$8,646.50	\$9,038.95	\$9,528.66	\$9,789.57	\$10,215.07	\$9,503.37	1.7%	-8.4%
Age 65 to 74	\$6,073.70	\$6,303.96	\$6,233.72	\$5,361.32	\$5,427.62	\$5,914.74	\$4,596.38	-4.5%	-31.7%
Age 75 to 84	\$7,906.67	\$8,170.03	\$7,991.72	\$6,339.77	\$6,337.27	\$6,833.62	\$5,888.98	-4.8%	-43.0%
Age 85 and Over	\$11,736.22	\$11,969.50	\$12,130.86	\$10,200.63	\$10,117.41	\$10,997.76	\$10,728.46	-1.5%	-37.0%
Age Unknown	\$29,929.31	\$33,909.63	\$35,830.83	\$39,175.50	\$43,492.57	\$47,567.81	\$49,196.22	8.6%	1546.7%
Total	\$3,900.35	\$4,070.54	\$4,180.94	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	3.0%	12.2%
By Race									
White	\$4,118.99	\$4,337.88	\$4,014.89	\$4,082.91	\$4,228.07	\$4,431.95	\$4,194.10	0.3%	-17.7%
Black	\$2,795.64	\$2,934.64	\$2,859.22	\$3,023.78	\$3,235.73	\$3,469.23	\$3,328.81	3.0%	-9.9%
Hispanic, American Indian or Asian	\$1,424.31	\$1,489.21	\$1,594.22	\$1,957.48	\$2,017.65	\$2,118.54	\$2,093.57	6.6%	-24.9%
Other/Unknown	\$12,670.71	\$12,945.03	\$16,333.68	\$12,946.11	\$16,165.10	\$17,003.39	\$16,840.58	4.9%	314.7%
Total	\$3,900.35	\$4,070.54	\$4,180.94	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	3.0%	12.2%
By Sex									
Female	\$3,305.01	\$3,469.81	\$3,270.61	\$3,350.95	\$3,535.52	\$3,757.63	\$3,558.06	1.2%	-17.1%
Male	\$3,765.46	\$3,947.02	\$3,650.90	\$3,746.66	\$3,960.57	\$4,201.60	\$4,031.09	1.1%	-3.1%
Unknown	\$23,361.91	\$24,166.48	\$35,532.15	\$38,895.68	\$43,331.18	\$47,452.32	\$49,166.44	13.2%	1552.1%
Total	\$3,900.35	\$4,070.54	\$4,180.94	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	3.0%	12.2%

Source: MSIS data for FFY 00-06.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "Issue Briefs", Health Policy Tracking Service, January 2006; "Medicaid Services State by State", CMS, October 2005; "State Health Facts", The Henry Kaiser Foundation, January 2006; state annual report for FY 05; and state Medicaid Website.

Waivers

Created the SilverxCard program as a health reform demonstration, under Section 1115, that provides a comprehensive pharmacy to low income seniors. Through this program, non-Medicaid eligible South Carolina residents who are 65 or older, have no other prescription insurance, and are at or below 200% of the FPL receive pharmacy services through the Medicaid program.

Several **Home and Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Mental Retardation and Related Conditions: Operating since October 1, 1991.
- Head and Spinal Cord Injury: Operating since April 1, 1995.
- Mechanical Ventilator Dependent Waiver: Individuals age 21 and over dependent on Mechanical Ventilation: Operating since December 1, 1994.

Family Planning Waiver Expansion: The South Carolina Department of Health and Human Services submitted to HCFA an expansion proposal which would revise the existing waiver to include all women at or below 185% of the federal poverty level. These individuals would be eligible for family planning services without the requirement of having a Medicaid reimbursed pregnancy. Serves 59,800 people, operating since June 1, 1997.

Medicaid Coverage of Home Care for Certain Disabled Children: Under Section 143 of the Tax Equity and Fiscal Responsibility Act of 1982, states are allowed to make Medicaid benefits available to certain disabled children ordinarily not eligible for SSI benefits because of their parents' income or resources. These children are referred to as "Katie Beckett" or TEFRA children. South Carolina began covering these children effective January 1, 1995.

Managed Care

- Medicaid-only Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP)

The South Carolina Medicaid Managed Care Program offers eligibles a choice of two voluntary managed care delivery systems: (1) The Physician Enhanced Program (PEP); and (2) The HMO Program.

Coverage for Targeted Population

- The State does not have any indigent care programs for adults.

SOUTHERN REGION MEDICAID PROFILE

Cost Containment Measures

- Certificate of Need Program since 1971. Regulates introduction or expansion of new institutional health facilities and services. Program revised in 1992.
- Rate setting. Prospective payment/Diagnostic-Related Group methodology used for Medicaid.

Medicaid

- 19 optional services are offered.

Children's Health Insurance Program: Medicaid Expansion

- The Partners for Healthy Children Program (PHC) received HCFA approval on February 18, 1998. PHC provides coverage through an expansion of Medicaid to children from birth through age 18 in families with incomes at or below 150% of the FPL. The benefit package will be the same as the regular Medicaid package.
- The Healthy Connections Kids program provides insurance coverage to uninsured children (under age 1, with income between 185% and 200%, and age 1 to 18, with incomes above 150% up to 200% of the fpl). Health insurance benefits are modeled after the health plan provided to South Carolina State employees.