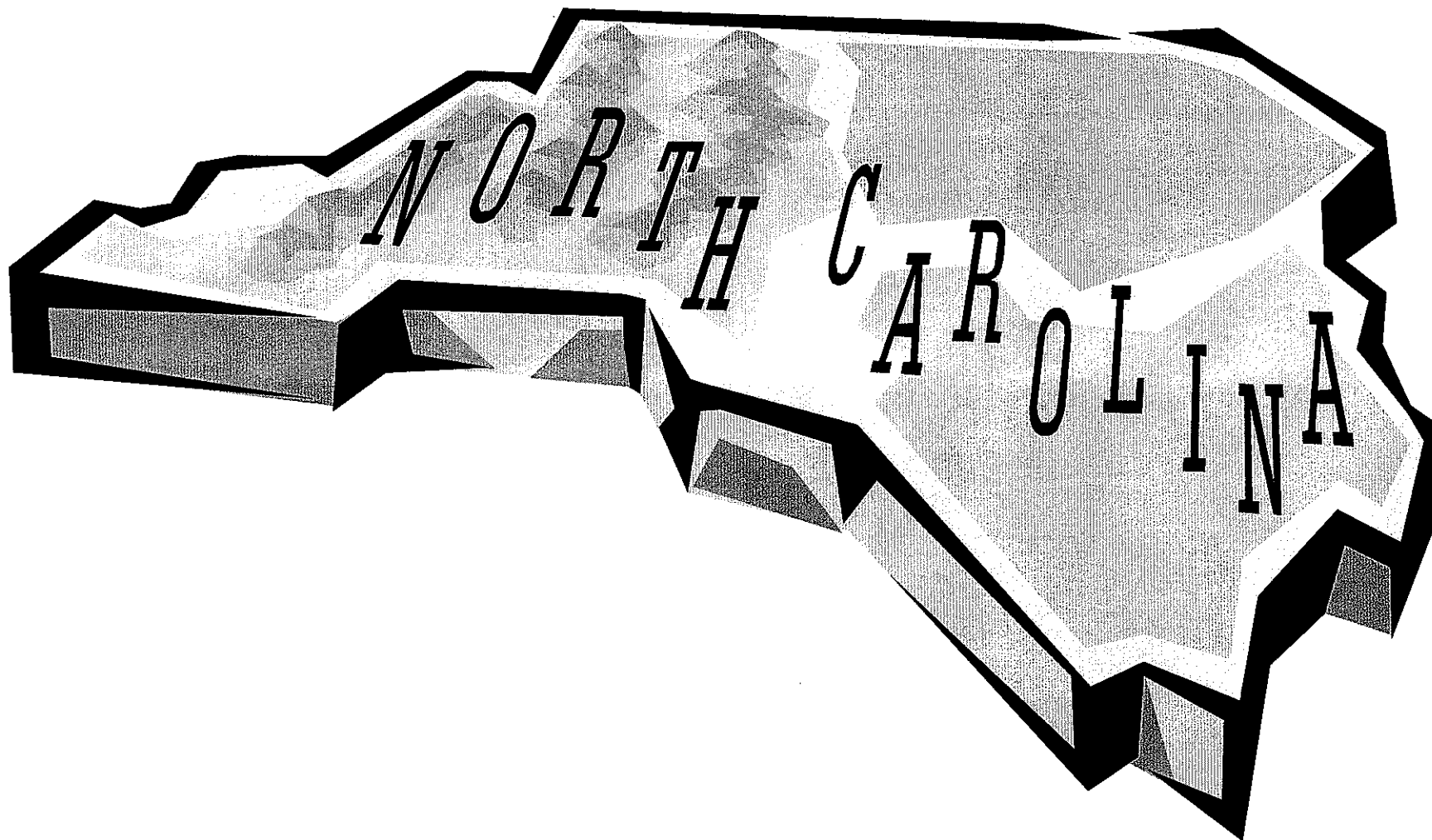
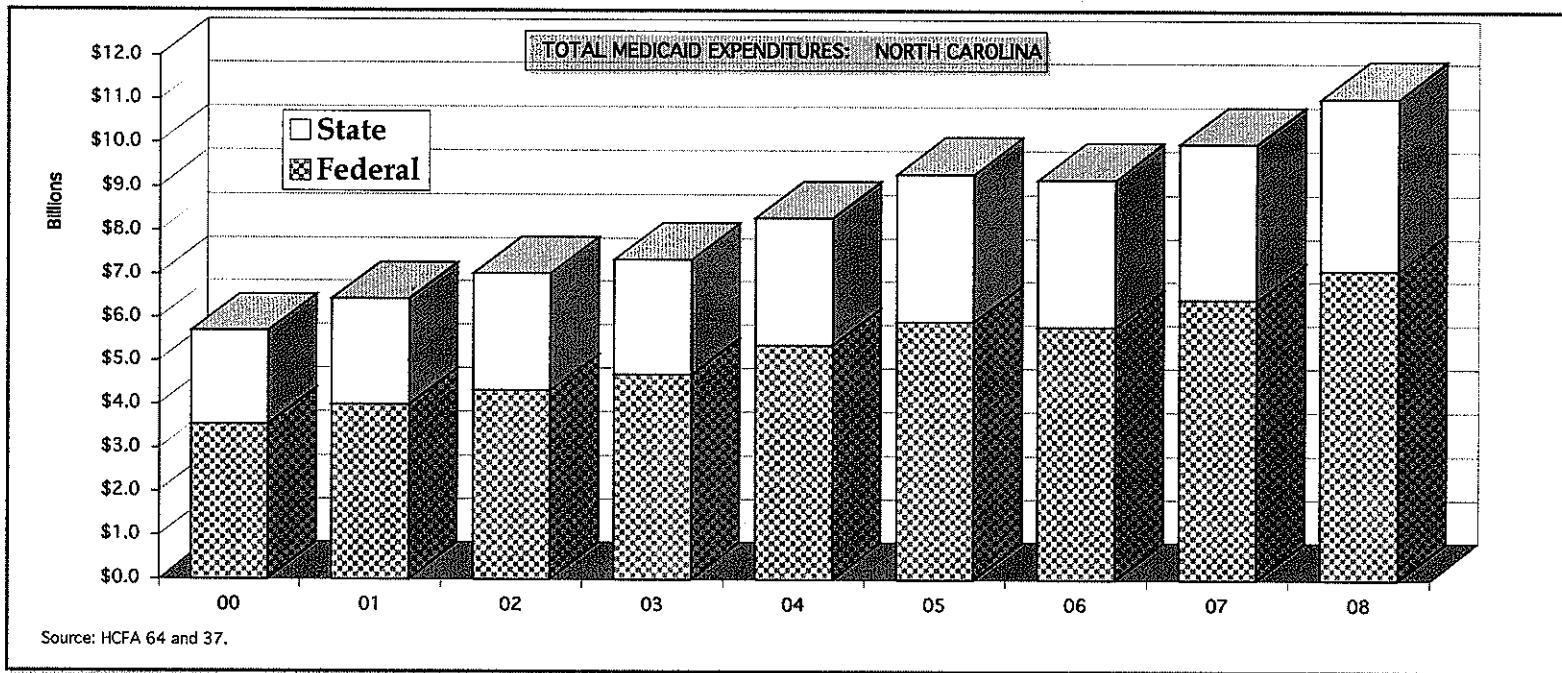


STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 00 through 05.

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07*	FFY 08**	Annual Rate of Change	Total Change 00-08
Medicaid Payments	\$5,464,863,059	\$6,150,681,587	\$6,723,598,560	\$7,050,804,888	\$7,945,585,983	\$8,844,879,833	\$8,720,418,012	\$9,507,955,000	\$10,549,990,000	8.6%	93.1%
Federal Share	\$3,421,052,149	\$3,850,734,836	\$4,161,693,996	\$4,520,695,624	\$5,178,131,847	\$5,648,797,671	\$5,554,540,596	\$6,156,474,000	\$6,831,162,000	9.0%	99.7%
State Share	\$2,043,810,910	\$2,299,946,751	\$2,561,904,564	\$2,530,109,264	\$2,767,454,136	\$3,196,082,162	\$3,165,877,416	\$3,351,481,000	\$3,718,828,000	7.8%	82.0%
Administrative Costs	\$233,556,917	\$278,725,379	\$302,125,603	\$301,214,843	\$367,458,622	\$464,447,476	\$474,168,825	\$495,502,000	\$507,279,000	10.2%	117.2%
Federal Share	\$128,758,258	\$152,482,886	\$167,160,907	\$171,895,548	\$202,196,203	\$264,450,016	\$254,567,333	\$271,910,000	\$284,146,000	10.4%	120.7%
State Share	\$104,798,659	\$126,242,493	\$134,964,696	\$129,319,295	\$165,262,419	\$199,997,460	\$219,601,492	\$223,592,000	\$223,133,000	9.9%	112.9%
Admin. Costs as % of Payments	4.27%	4.53%	4.49%	4.27%	4.62%	5.25%	5.44%	5.21%	4.81%		
Federal Match Rate*	62.49%	62.47%	61.46%	62.56%	62.85%	63.63%	63.49%	64.52%	64.05%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 07 and 08 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments		Administration	
	FFY 00	FFY 06	FFY 00	FFY 06
State General Fund*	\$2,043,810,910	\$3,165,877,416	\$104,798,659	\$219,601,492
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$2,043,810,910	\$3,165,877,416	\$104,798,659	\$219,601,492

***Note: State financing in FY 06 reflects state general fund support only, as other revenue source amounts that support Medicaid spending are unknown at the time this report is generated.

Provider Taxes Currently in Place (FFY 06)		
	Tax Rate	Amount
ICF/MR-DD	unknown	
Nursing Home	unknown	
Managed Care Org	1.9% of gross premiums	
Total		\$0

*Total amount generated from provider taxes for FY 06 is unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07*	FFY 08**	Annual Change
General Hospitals	\$236,744,407	\$259,509,072	\$275,834,347	\$378,516,668	\$418,211,290	\$137,473,709	\$202,679,692	\$268,737,000	\$302,025,000	1.5%
Mental Hospitals	\$176,842,977	\$174,935,077	\$179,324,307	\$2,917,716	\$3,178,664	\$286,527,550	\$258,789,366	\$134,489,000	\$144,425,000	-3.5%
Total	\$413,587,384	\$434,444,149	\$455,158,654	\$381,434,384	\$421,389,954	\$424,001,259	\$461,469,058	\$403,226,000	\$446,450,000	-0.3%

SELECTED ELIGIBILITY CRITERIA

r	2006	% of FPL*
TANF-Temporary Assistance for Needy Families (Family of 3)		
Need Standard	\$544	39.3%
Payment Standard	\$272	
Maximum Payment	\$272	
Medically Needy Program (Family of 3)		
Income Eligibility Standard	\$367	
Resource Standard	\$3,000	
Pregnant Women, Children and Infants (% of FPL*)		
Pregnant women and infants		185.0%
Children 1 to 5		133.0%
Children 6 to 18		100.0%
SSI Eligibility Levels		
Income:		
Single Person	\$603	73.8%
Couple	\$904	82.2%
Resources:		
Single Person	\$2,000	
Couple	\$3,000	

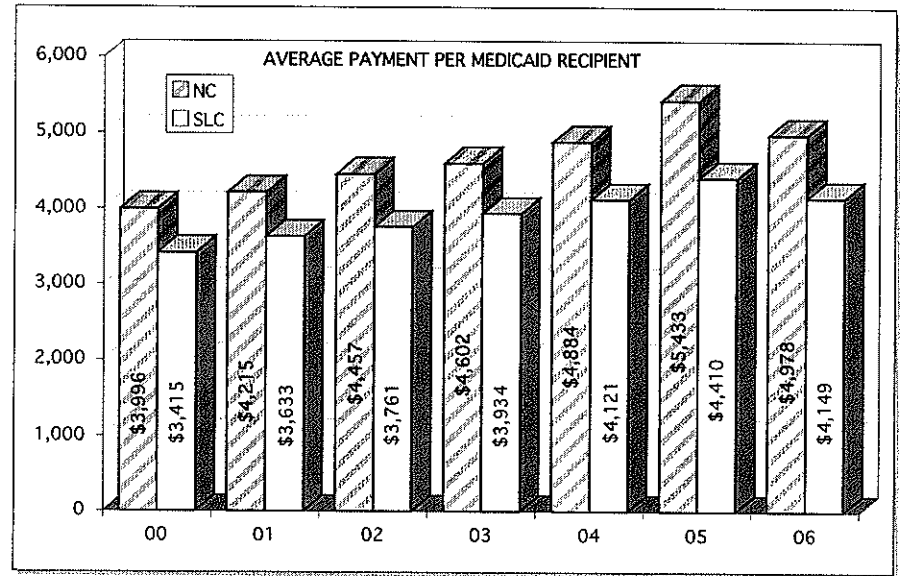
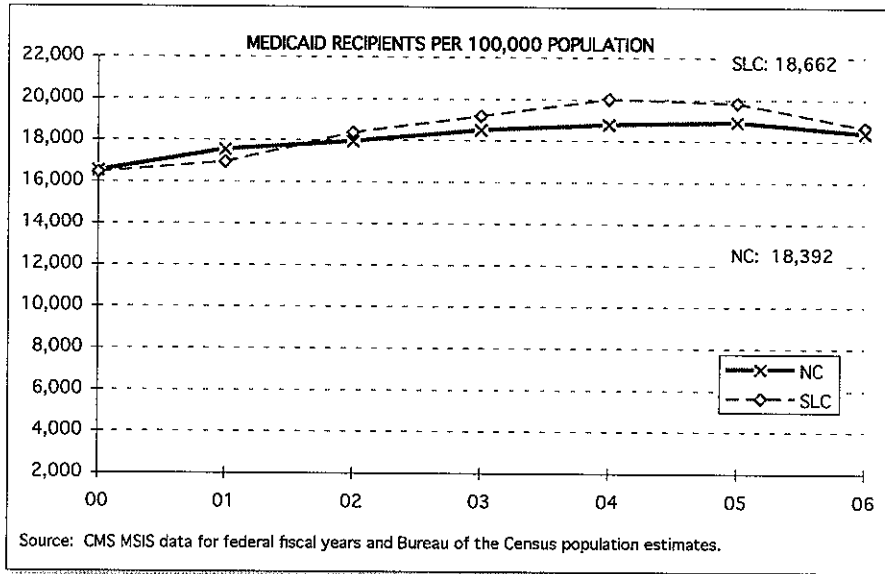
DEMOGRAPHIC DATA & POVERTY INDICATORS (2006)

		Rank in U.S.
State population—December 21, 2007*	8,869,442	10
Per capita personal income**	\$32,338	34
Median household income**	\$42,061	39
Population below Federal Poverty Level*	1,223,983	
Percent of total state population	13.8%	13
Population without health insurance coverage*	1,585,000	7
Percent of total state population	17.9%	
Recipients of Food Stamps***	854,407	11
Households receiving Food Stamps***	379,947	
Total value of issuance***	\$920,976,885	12
Average monthly benefit per recipient	\$89.83	31
Average monthly benefit per household	\$202.00	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	55,096	18
Total TANF payments****	\$87,301,438	11
Average monthly payment per recipient	\$132.04	
Maximum monthly payment per family of 3	\$272.00	42

*Current (2006) federal poverty level is \$9,800 per year for a single person, \$13,200 for a family of two and \$16,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	Annual Change
01. General Hospital	195,406	197,136	202,664	205,779	210,093	213,784	314,255	8.2%
02. Mental Hospital	2,614	2,631	2,454	2,489	2,313	2,553	2,450	-1.1%
03. Skilled and Intermediate (non-MR) Care Nursing	42,752	43,741	43,128	43,143	43,182	43,003	42,823	0.0%
04. Intermediate Care for Mentally Retarded	4,733	4,716	4,661	4,588	4,562	4,411	4,137	-2.2%
05. Physician Services	865,447	946,861	1,006,830	1,062,621	1,205,583	1,222,090	1,241,020	6.2%
06. Dental Services	219,805	284,384	325,941	370,784	419,131	461,478	491,389	14.3%
07. Other Practitioners	226,147	249,306	252,179	246,175	258,550	250,261	246,247	1.4%
08. Outpatient Hospital	516,576	586,546	637,476	665,035	715,200	738,147	751,730	6.5%
09. Clinic Services	514,140	556,924	533,928	535,202	552,205	488,038	455,611	-2.0%
10. Lab and X-Ray	591,661	651,112	723,426	747,816	860,117	875,168	893,745	7.1%
11. Home Health	30,359	32,279	33,455	33,972	36,541	39,991	42,115	5.6%
12. Prescribed Drugs	827,039	907,413	949,795	1,015,932	1,071,753	1,098,993	1,118,119	5.2%
13. Family Planning	8,572	9,651	10,824	10,122	10,686	10,434	15,074	9.9%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	260,384	278,218	315,541	330,136	433,941	494,772	518,900	12.2%
16. Personal Care Support Services	125,805	142,519	142,787	123,769	210,414	229,405	239,027	11.3%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	61,555	66,197	33,718	34,046	27,151	89,231	103,078	9.0%
19. Primary Care Case Management (PCCM) Services	792,641	849,873	945,213	1,013,309	1,059,564	1,084,699	1,124,942	6.0%
Total*	1,208,789	1,304,684	1,355,269	1,416,912	1,512,608	1,548,843	1,631,243	5.1%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES

	<u>FFY 00</u>	<u>FFY 01</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>Annual Change</u>	<u>Share of Total FFY 06</u>
01. General Hospital	\$769,139,076	\$820,619,191	\$867,277,556	\$894,305,809	\$958,912,046	\$1,042,016,489	\$1,017,824,232	4.8%	12.5%
02. Mental Hospital	\$26,134,143	\$27,742,930	\$32,529,154	\$31,302,231	\$32,591,112	\$37,223,942	\$43,098,720	8.7%	0.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$817,940,754	\$852,242,911	\$882,268,478	\$869,819,078	\$963,727,050	\$1,113,217,175	\$1,091,037,361	4.9%	13.4%
04. Intermediate Care for Mentally Retarded	\$383,583,590	\$398,653,623	\$408,643,266	\$410,424,970	\$411,806,550	\$418,011,589	\$425,193,754	1.7%	5.2%
05. Physician Services	\$415,197,398	\$497,972,087	\$516,076,571	\$536,378,224	\$638,186,452	\$711,982,655	\$734,694,166	10.0%	9.0%
06. Dental Services	\$58,412,707	\$84,128,870	\$107,989,669	\$144,328,048	\$180,353,952	\$208,262,967	\$224,313,467	25.1%	2.8%
07. Other Practitioners	\$75,234,970	\$76,287,509	\$56,103,599	\$46,307,851	\$31,935,425	\$27,512,221	\$30,563,487	-13.9%	0.4%
08. Outpatient Hospital	\$286,847,001	\$358,577,981	\$444,783,859	\$543,479,178	\$532,646,218	\$601,656,984	\$615,522,517	13.6%	7.6%
09. Clinic Services	\$126,131,200	\$167,381,841	\$326,287,639	\$397,055,585	\$196,387,994	\$113,968,931	\$121,769,142	-0.6%	1.5%
10. Lab and X-Ray	\$68,592,076	\$82,452,628	\$93,632,997	\$99,337,060	\$126,189,170	\$143,110,914	\$152,948,439	14.3%	1.9%
11. Home Health	\$82,325,244	\$83,627,315	\$96,022,709	\$95,229,664	\$100,804,762	\$124,275,664	\$123,119,021	6.9%	1.5%
12. Prescribed Drugs	\$794,550,074	\$971,066,103	\$1,069,140,895	\$1,263,258,395	\$1,555,955,045	\$1,789,468,901	\$1,187,702,432	6.9%	14.6%
13. Family Planning	\$11,425,652	\$14,055,467	\$17,440,949	\$16,707,208	\$16,639,584	\$14,062,297	\$13,872,457	3.3%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$591,388,093	\$612,582,758	\$725,692,985	\$821,731,885	\$1,057,024,153	\$1,247,515,704	\$1,453,702,114	16.2%	17.9%
16. Personal Care Support Services	\$242,698,033	\$356,027,976	\$335,427,496	\$299,671,262	\$523,291,546	\$714,892,833	\$720,525,688	19.9%	8.9%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$54,661,005	\$66,802,062	\$33,205,790	\$20,466,589	\$21,718,162	\$61,482,864	\$113,608,756	13.0%	1.4%
19. Primary Case Management (PCCM) Services	\$25,764,816	\$28,872,249	\$28,487,396	\$31,485,023	\$39,839,146	\$46,141,032	\$51,344,116	12.2%	0.6%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,830,025,832	\$5,499,093,501	\$6,041,011,008	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	9.0%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<u>(+) or (-) SLC</u>	<u>Avg. FFY 06</u>
01. General Hospital	\$3,936.11	\$4,162.71	\$4,279.39	\$4,345.95	\$4,564.23	\$4,874.16	\$3,238.85	-3.2%	-39.7%
02. Mental Hospital	\$9,997.76	\$10,544.63	\$13,255.56	\$12,576.23	\$14,090.41	\$14,580.47	\$17,591.31	9.9%	-1.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$19,132.22	\$19,483.85	\$20,456.98	\$20,161.30	\$22,317.80	\$25,886.97	\$25,477.84	4.9%	5.7%
04. Intermediate Care for Mentally Retarded	\$81,044.49	\$84,532.15	\$87,672.87	\$89,456.18	\$90,268.86	\$94,765.72	\$102,778.28	4.0%	17.2%
05. Physician Services	\$479.75	\$525.92	\$512.58	\$504.77	\$529.36	\$582.59	\$592.01	3.6%	7.1%
06. Dental Services	\$265.75	\$295.83	\$331.32	\$389.25	\$430.30	\$451.30	\$456.49	9.4%	25.6%
07. Other Practitioners	\$332.68	\$306.00	\$222.48	\$188.11	\$123.52	\$109.93	\$124.12	-15.2%	-46.7%
08. Outpatient Hospital	\$555.29	\$611.34	\$697.73	\$817.22	\$744.75	\$815.09	\$818.81	6.7%	31.3%
09. Clinic Services	\$245.32	\$300.55	\$611.11	\$741.88	\$355.64	\$233.52	\$267.27	1.4%	-61.9%
10. Lab and X-Ray	\$115.93	\$126.63	\$129.43	\$132.84	\$146.71	\$163.52	\$171.13	6.7%	-20.6%
11. Home Health	\$2,711.72	\$2,590.77	\$2,870.21	\$2,803.18	\$2,758.68	\$3,107.59	\$2,923.40	1.3%	-27.8%
12. Prescribed Drugs	\$960.72	\$1,070.15	\$1,125.65	\$1,243.45	\$1,451.79	\$1,628.28	\$1,062.23	1.7%	9.8%
13. Family Planning	\$1,332.90	\$1,456.37	\$1,611.32	\$1,650.58	\$1,557.14	\$1,347.74	\$920.29	-6.0%	-22.9%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$2,271.22	\$2,201.81	\$2,299.84	\$2,489.07	\$2,435.87	\$2,521.40	\$2,801.51	3.6%	50.9%
16. Personal Care Support Services	\$1,929.16	\$2,498.11	\$2,349.15	\$2,421.21	\$2,486.96	\$3,116.29	\$3,014.41	7.7%	60.2%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$888.00	\$1,009.14	\$984.81	\$601.15	\$799.90	\$689.03	\$1,102.16	3.7%	-2.9%
19. Primary Care Case Management (PCCM) Services	\$32.51	\$33.97	\$30.14	\$31.07	\$37.60	\$42.54	\$45.64	5.8%	64.2%
Total (Average)	\$3,995.76	\$4,214.89	\$4,457.43	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	3.7%	20.0%

TOTAL PER CAPITA EXPENDITURES

	\$779.64	\$865.25	\$930.99	\$960.95	\$1,032.76	\$1,137.19	\$1,036.66	4.9%	17.5%
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Source: MSIS data for FFY 00-06.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 00</u>	<u>FFY 01</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>Annual Change</u>	<u>Share of Total FFY 06</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	464,932	564,713	577,515	545,303	565,319	551,144	538,659	2.5%	33.0%
Poverty Related Eligibles	585,047	589,618	614,660	649,147	708,316	766,840	831,498	6.0%	51.0%
Medically Needy	34,110	36,174	35,742	36,517	39,024	40,727	40,044	2.7%	2.5%
Other Eligibles	62,649	56,809	64,412	124,739	110,777	106,192	116,910	11.0%	7.2%
Maintenance Assistance Status Unknown	62,051	57,370	62,940	61,206	89,172	83,940	104,132	9.0%	6.4%
Total	1,208,789	1,304,684	1,355,269	1,416,912	1,512,608	1,548,843	1,631,243	5.1%	100.0%
			0						
By Basis of Eligibility									
Aged, Blind, or Disabled	354,783	363,341	367,996	376,371	386,334	398,049	403,733	2.2%	24.8%
Children	585,886	633,766	669,395	706,682	746,408	774,100	820,735	5.8%	50.3%
Foster Care Children	14,061	14,787	15,393	16,043	17,031	18,057	19,305	5.4%	1.2%
Adults	192,008	235,420	239,545	256,610	273,663	274,697	283,338	6.7%	17.4%
Basis of Eligibility Unknown	62,051	57,370	62,940	61,206	89,172	83,940	104,132	9.0%	6.4%
Total	1,208,789	1,304,684	1,355,269	1,416,912	1,512,608	1,548,843	1,631,243	5.1%	100.0%
By Age									
Under Age 1	54,401	56,225	55,897	55,187	58,777	63,466	65,886	3.2%	4.0%
Age 1 to 5	220,839	236,880	252,125	266,408	277,418	285,866	314,203	6.1%	19.3%
Age 6 to 14	267,430	285,683	299,124	314,314	329,865	337,213	348,162	4.5%	21.3%
Age 15 to 20	118,352	129,946	136,925	147,199	160,278	171,418	181,605	7.4%	11.1%
Age 21 to 44	228,186	270,725	277,341	293,903	310,419	312,061	318,493	5.7%	19.5%
Age 45 to 64	104,642	114,993	119,980	128,123	136,869	144,594	150,451	6.2%	9.2%
Age 65 to 74	57,360	57,678	56,831	56,724	56,740	57,266	57,086	-0.1%	3.5%
Age 75 to 84	56,921	56,928	56,420	56,497	55,865	55,358	53,798	-0.9%	3.3%
Age 85 and Over	38,607	38,256	37,686	37,351	37,205	37,661	37,422	-0.5%	2.3%
Age Unknown	62,051	57,370	62,940	61,206	89,172	83,940	104,137	9.0%	6.4%
Total	1,208,789	1,304,684	1,355,269	1,416,912	1,512,608	1,548,843	1,631,243	5.1%	100.0%
By Race									
White	524,091	566,701	559,001	585,888	616,808	634,761	657,888	3.9%	40.3%
Black	512,921	555,283	535,453	554,219	575,838	591,439	604,879	2.8%	37.1%
Hispanic, American Indian or Asian	96,741	102,653	121,401	135,771	113,359	138,144	166,057	9.4%	10.2%
Other/Unknown	75,036	80,047	139,414	141,034	206,603	184,499	202,419	18.0%	12.4%
Total*	1,208,789	1,304,684	1,355,269	1,416,912	1,512,608	1,548,843	1,631,243	5.1%	100.0%
By Sex									
Female	742,656	802,419	784,674	819,060	857,528	880,068	914,612	3.5%	56.1%
Male	466,133	502,265	507,655	536,646	565,908	584,835	612,499	4.7%	37.5%
Unknown	0	0	62,940	61,206	89,172	83,940	104,132	13.4%	6.4%
Total*	1,208,789	1,304,684	1,355,269	1,416,912	1,512,608	1,548,843	1,631,243	5.1%	100.0%

Source: MSIS data for FFY 99-05.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	<u>FFY 00</u>	<u>FFY 01</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>Annual Change</u>	<u>Share of Total FFY 06</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,244,906,096	\$2,634,937,237	\$2,910,072,876	\$3,053,331,189	\$3,458,614,435	\$3,887,317,174	\$3,762,296,450	9.0%	46.3%
Poverty Related Eligibles	\$1,891,048,198	\$2,108,749,875	\$2,307,843,040	\$2,478,109,992	\$2,845,553,656	\$3,301,958,998	\$3,148,180,500	8.9%	38.8%
Medically Needy	\$514,208,302	\$559,588,746	\$571,185,365	\$587,375,322	\$673,435,647	\$787,837,628	\$740,498,448	6.3%	9.1%
Other Eligibles	\$130,973,395	\$149,420,399	\$204,032,350	\$352,877,327	\$357,836,889	\$379,674,409	\$413,690,612	21.1%	5.1%
Maintenance Assistance Status Unknown	\$48,889,841	\$46,397,244	\$47,877,377	\$49,594,230	\$52,567,740	\$58,014,953	\$56,173,859	2.3%	0.7%
Total	\$4,830,025,832	\$5,499,093,501	\$6,041,011,008	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	9.0%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$3,576,256,170	\$3,990,542,009	\$4,286,950,365	\$4,520,008,536	\$5,095,361,403	\$5,882,607,618	\$5,449,904,345	7.3%	67.1%
Children	\$644,703,688	\$776,427,955	\$901,033,395	\$1,027,935,373	\$1,187,241,418	\$1,325,082,958	\$1,440,622,191	14.3%	17.7%
Foster Care Children	\$58,801,078	\$73,268,460	\$108,552,046	\$129,170,248	\$145,876,250	\$160,533,247	\$174,622,541	19.9%	2.2%
Adults	\$501,375,055	\$612,457,833	\$696,597,825	\$794,579,673	\$906,961,556	\$988,564,386	\$999,516,933	12.2%	12.3%
Basis of Eligibility Unknown	\$48,889,841	\$46,397,244	\$47,877,377	\$49,594,230	\$52,567,740	\$58,014,953	\$56,173,859	2.3%	0.7%
Total	\$4,830,025,832	\$5,499,093,501	\$6,041,011,008	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	9.0%	100.0%
By Age									
Under Age 1	\$161,827,329	\$186,302,745	\$191,909,717	\$186,219,896	\$204,876,346	\$233,438,492	\$237,685,035	6.6%	2.9%
Age 1 to 5	\$326,561,490	\$374,957,314	\$416,280,330	\$446,847,033	\$489,670,515	\$548,469,332	\$583,694,916	10.2%	7.2%
Age 6 to 14	\$371,270,929	\$442,629,242	\$549,422,329	\$642,574,945	\$721,588,208	\$818,153,783	\$914,903,925	16.2%	11.3%
Age 15 to 20	\$304,992,329	\$358,249,283	\$441,702,272	\$510,431,271	\$604,003,144	\$694,165,242	\$758,726,184	16.4%	9.3%
Age 21 to 44	\$1,144,766,859	\$1,331,187,638	\$1,456,635,431	\$1,597,385,111	\$1,782,836,521	\$1,966,441,354	\$1,925,506,908	9.1%	23.7%
Age 45 to 64	\$967,542,750	\$1,132,065,452	\$1,251,111,978	\$1,393,473,577	\$1,640,861,571	\$1,934,981,765	\$1,847,310,780	11.4%	22.7%
Age 65 to 74	\$399,863,260	\$447,605,859	\$466,910,038	\$476,667,166	\$542,430,440	\$617,707,778	\$484,153,269	3.2%	6.0%
Age 75 to 84	\$560,271,570	\$608,891,506	\$632,838,669	\$642,541,798	\$714,030,428	\$803,151,190	\$652,323,566	2.6%	8.0%
Age 85 and Over	\$544,039,475	\$570,807,218	\$586,322,867	\$575,553,033	\$635,143,454	\$740,279,273	\$660,353,611	3.3%	8.1%
Age Unknown	\$48,889,841	\$46,397,244	\$47,877,377	\$49,594,230	\$52,567,740	\$58,014,953	\$56,181,675	2.3%	0.7%
Total	\$4,830,025,832	\$5,499,093,501	\$6,041,011,008	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	9.0%	100.0%
By Race									
White	\$2,517,211,181	\$2,872,794,367	\$3,092,307,120	\$3,319,995,751	\$3,786,281,128	\$4,370,869,257	\$4,120,147,729	8.6%	50.7%
Black	\$1,612,812,705	\$1,844,496,923	\$2,021,847,257	\$2,179,035,851	\$2,494,716,369	\$2,957,907,461	\$2,943,274,382	10.5%	36.2%
Hispanic, American Indian or Asian	\$180,606,045	\$201,689,222	\$255,176,490	\$295,881,817	\$293,390,560	\$403,847,135	\$446,019,324	16.3%	5.5%
Other/Unknown	\$519,395,901	\$580,112,989	\$671,680,141	\$726,374,641	\$813,620,310	\$682,179,309	\$611,398,434	2.8%	7.5%
Total*	\$4,830,025,832	\$5,499,093,501	\$6,041,011,008	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	9.0%	100.0%
By Sex									
Female	\$3,015,091,032	\$3,434,076,966	\$3,677,332,123	\$3,945,941,015	\$4,466,395,392	\$5,084,261,775	4,783,089,305	8.0%	58.9%
Male	\$1,814,934,800	\$2,065,016,535	\$2,315,801,508	\$2,525,752,815	\$2,869,045,235	\$3,272,526,434	3,281,576,705	10.4%	40.4%
Unknown	\$0	\$0	\$47,877,377	\$49,594,230	\$52,567,740	\$58,014,953	\$6,173,859	4.1%	0.7%
Total*	\$4,830,025,832	\$5,499,093,501	\$6,041,011,008	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	9.0%	100.0%

Source: MSIS data for FFY 00-06.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	<u>FFY 00</u>	<u>FFY 01</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>Annual Change</u>	<u>Above (+) or Below (-) SLC Avg. FFY 06</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,828.46	\$4,665.98	\$5,038.96	\$5,599.33	\$6,117.99	\$7,053.18	\$6,984.56	6.3%	21.8%
Poverty Related Eligibles	\$3,232.30	\$3,576.47	\$3,754.67	\$3,817.49	\$4,017.35	\$4,305.93	\$3,786.16	2.7%	90.7%
Medically Needy	\$15,075.00	\$15,469.36	\$15,980.79	\$16,084.98	\$17,256.96	\$19,344.36	\$18,492.12	3.5%	133.8%
Other Eligibles	\$2,090.59	\$2,630.22	\$3,167.61	\$2,828.93	\$3,230.25	\$3,575.36	\$3,538.54	9.2%	-50.0%
Maintenance Assistance Status Unknown	\$787.90	\$808.74	\$760.68	\$810.28	\$589.51	\$691.15	\$539.45	-6.1%	-81.9%
Total	\$3,995.76	\$4,214.89	\$4,457.43	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	3.7%	20.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$10,080.12	\$10,982.91	\$11,649.45	\$12,009.45	\$13,189.01	\$14,778.60	\$13,498.78	5.0%	23.5%
Children	\$1,100.39	\$1,225.10	\$1,346.04	\$1,454.59	\$1,590.61	\$1,711.77	\$1,755.28	8.1%	11.6%
Foster Care Children	\$4,181.86	\$4,954.92	\$7,052.04	\$8,051.50	\$8,565.34	\$8,890.36	\$9,045.46	13.7%	28.4%
Adults	\$2,611.22	\$2,601.55	\$2,908.00	\$3,096.45	\$3,314.15	\$3,598.74	\$3,527.65	5.1%	24.9%
Basis of Eligibility Unknown	\$787.90	\$808.74	\$760.68	\$810.28	\$589.51	\$691.15	\$539.45	-6.1%	-82.4%
Total	\$3,995.76	\$4,214.89	\$4,457.43	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	3.7%	20.0%
By Age									
Under Age 1	\$2,974.71	\$3,313.52	\$3,433.27	\$3,374.34	\$3,485.66	\$3,678.17	\$3,607.52	3.3%	-8.7%
Age 1 to 5	\$1,478.73	\$1,582.90	\$1,651.09	\$1,677.30	\$1,765.10	\$1,918.62	\$1,857.70	3.9%	-2.1%
Age 6 to 14	\$1,388.29	\$1,549.37	\$1,836.77	\$2,044.37	\$2,187.53	\$2,426.22	\$2,627.81	11.2%	43.2%
Age 15 to 20	\$2,576.99	\$2,756.91	\$3,225.87	\$3,467.63	\$3,768.47	\$4,049.55	\$4,177.89	8.4%	45.1%
Age 21 to 44	\$5,016.81	\$4,917.12	\$5,252.15	\$5,435.08	\$5,743.32	\$6,301.46	\$6,045.68	3.2%	18.1%
Age 45 to 64	\$9,246.22	\$9,844.65	\$10,427.67	\$10,876.06	\$11,988.56	\$13,382.17	\$12,278.49	4.8%	18.4%
Age 65 to 74	\$6,971.12	\$7,760.43	\$8,215.76	\$8,403.27	\$9,559.93	\$10,786.64	\$8,481.12	3.3%	26.0%
Age 75 to 84	\$9,842.97	\$10,695.82	\$11,216.57	\$11,373.03	\$12,781.36	\$14,508.31	\$12,125.42	3.5%	17.3%
Age 85 and Over	\$14,091.73	\$14,920.72	\$15,558.11	\$15,409.31	\$17,071.45	\$19,656.39	\$17,646.13	3.8%	3.6%
Age Unknown	\$787.90	\$808.74	\$760.68	\$810.28	\$589.51	\$691.15	\$539.50	-6.1%	-81.9%
Total	\$3,995.76	\$4,214.89	\$4,457.43	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	3.7%	20.0%
By Race									
White	\$4,803.00	\$5,069.33	\$5,531.85	\$5,666.60	\$6,138.51	\$6,885.85	\$6,262.69	4.5%	22.8%
Black	\$3,144.37	\$3,321.72	\$3,775.96	\$3,931.72	\$4,332.32	\$5,001.20	\$4,865.89	7.5%	31.7%
Hispanic, American Indian or Asian	\$1,866.90	\$1,964.77	\$2,101.93	\$2,179.27	\$2,588.15	\$2,923.38	\$2,685.94	6.3%	-3.7%
Other/Unknown	\$6,921.96	\$7,247.15	\$4,817.88	\$5,150.35	\$3,938.09	\$3,697.47	\$3,020.46	-12.9%	-25.6%
Total	\$3,995.76	\$4,214.89	\$4,457.43	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	3.7%	20.0%
By Sex									
Female	\$4,059.88	\$4,279.66	\$4,686.45	\$4,817.65	\$5,208.45	\$5,777.12	\$5,229.64	4.3%	21.9%
Male	\$3,893.60	\$4,111.41	\$4,561.76	\$4,706.55	\$5,069.81	\$5,595.64	\$5,357.69	5.5%	28.8%
Unknown	\$0.00	\$0.00	\$760.68	\$810.28	\$589.51	\$691.15	\$539.45	-8.2%	-81.9%
Total	\$3,995.76	\$4,214.89	\$4,457.43	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	3.7%	20.0%

Source: MSIS data for FFY 00-06.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "Issue Briefs", Health Policy Tracking Service, January 2006; "Medicaid Services State by State", CMS, October 2005; "State Health Facts", The Henry Kaiser Foundation, January 2006; state annual report for FY 05; and state Medicaid Website.

Waivers

North Carolina has two Freedom of Choice Waivers, under Title XIX, Section 1915 (b), of the Social Security Act. They include:

- Carolina ACCESS I is a primary care case management program for Medicaid children under the age of 18, operating since 1991 and is operating in 100 counties as of December 31, 1998.
- Carolina ACCESS II, an expansion of ACCESS I, requires doctors, hospitals, community clinics and other providers to create networks similar to HMOs to serve the medical needs of low-income individuals. The expanded program is currently operating at seven different sites statewide.
- Carolina ACCESS III, a comprehensive full-risk program, is currently in the implementation phase. Two Carolina ACCESS I sites are receiving an additional \$2.50 per member per month to develop the program. As of August 2005, there were 785,153 recipients enrolled in the Access Program.

North Carolina has one Freedom of Choice Waiver, under Title XIX, Section 1115.

In addition, a number of **Home and Community Based Services Waivers**, Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly and Disabled: Operating since July 1, 1982.
- Mental Retardation/Developmental Disabilities: Operating since July 1, 1983.
- AIDS: Operating since October 1, 1995.
- Blind and Disabled Children under age 19 (includes individuals with AIDS): Operating since July 1, 1983.
- Implemented a mandatory HMO enrollment in one county (Macklenburg) in June 1996 via a Section 1915 (b) waiver.
- Piedmont Cardinal Health Plan waiver: Pre-paid managed care plan that provides Medicaid covered behavioral health services to certain individuals in 5 counties. Approved by CMS in October, 2004.

Managed Care

- Commercial Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Inpatient Health Plan (PIHP)

Coverage for Targeted Population

- The Uninsured: North Carolina does not have an indigent care program.
- Breast and Cervical Cancer: Full Medicaid coverage for women that have been screened in the North Carolina Breast and Cervical Cancer Program that would not be eligible for Medicaid.

SOUTHERN REGION MEDICAID PROFILE

Cost Containment Measures

- Certificate of Need Program since 1979. Regulates introduction or expansion of new institutional health care facilities and services. Amended in 1993.

Medicaid

- 23 optional services are offered.

Children's Health Insurance Program: State Designed

- SCHIP in North Carolina, NC Health Choice, is administered by the Division of Medicaid Assistance through a state-designed program. The plan received HCFA approval on July 14, 1998. Non Medicaid eligible children in families with incomes at or below 200% of the federal poverty level.
- For families with incomes up to 150% of the FPL, there are certain prescription drug co-pay requirements (\$1 for generics, \$3 for brand drugs).
- Families with incomes between 150% and 200% of the FPL are required to pay an enrollment fee of \$50 for one child and \$100 for 2 or more children. In addition, there are certain co-payment requirements

Children's Health Insurance Program: State Designed (Continued)

\$5 per physician visit, clinic visit, dental visit, and optometry visit, except for preventive services

Either \$1 or \$10 for certain prescription drugs.

\$20 per unnecessary emergency room use

- For families with incomes above 150% of the FPL, there will be an annual enrollment fee of \$50 per child with a maximum of \$100 for 2 or more children.