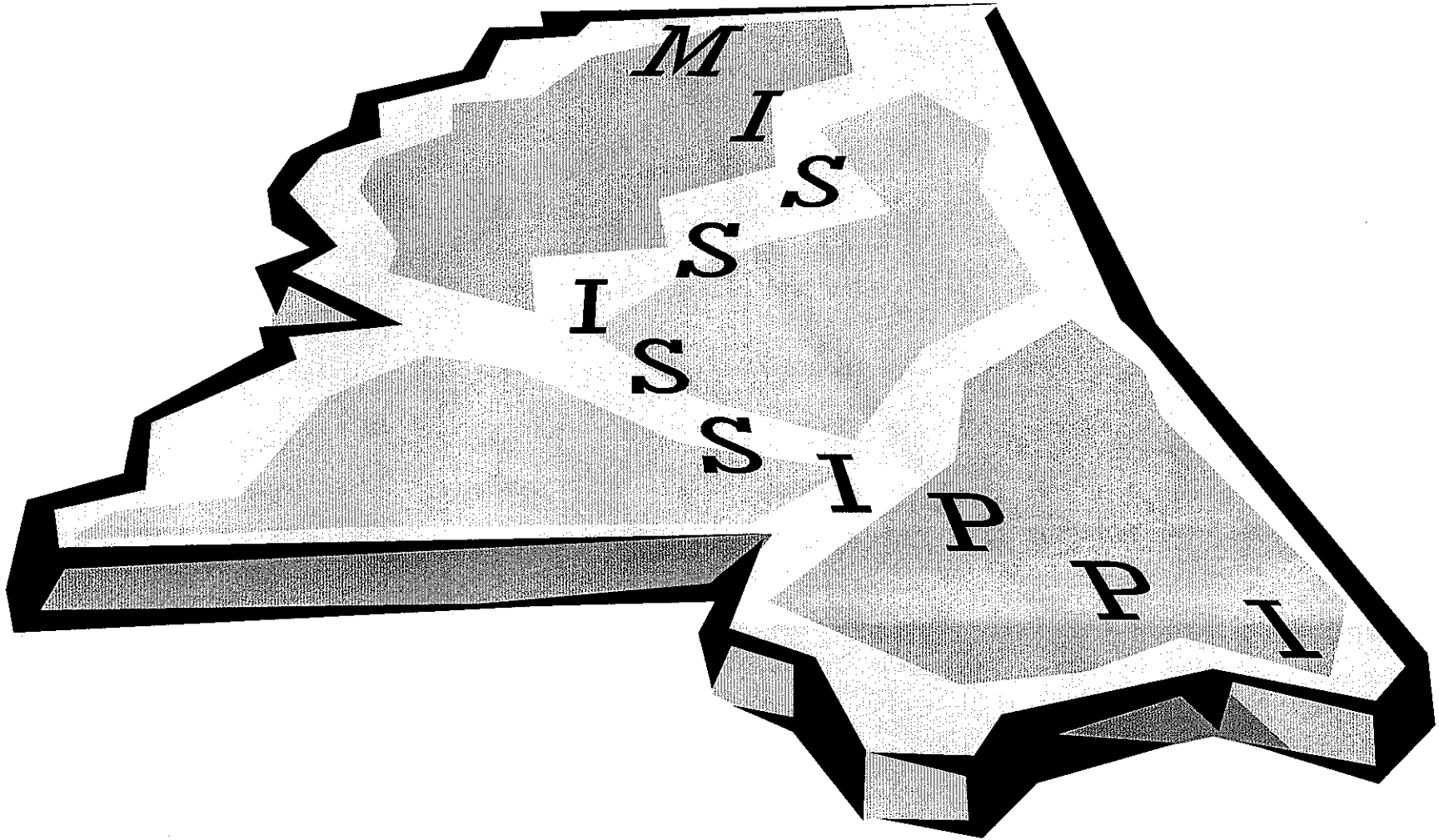
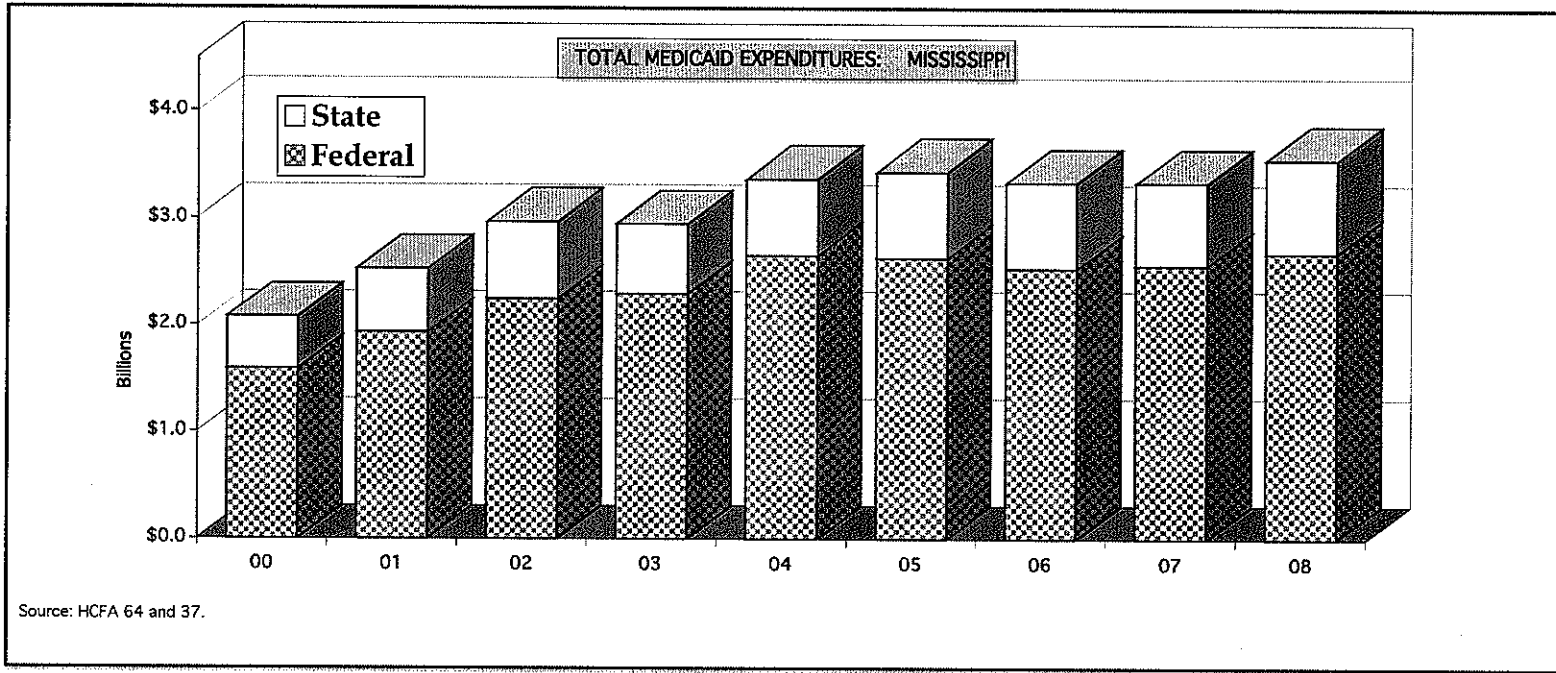


STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 00 through 05.

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07*	FFY 08**	Annual Rate of Change	Total Change 00-08
Medicaid Payments	\$2,006,699,000	\$2,450,252,810	\$2,882,310,335	\$2,853,102,900	\$3,284,724,191	\$3,342,615,012	\$3,239,823,118	\$3,222,500,000	\$3,421,496,000	6.9%	70.5%
Federal Share	\$1,545,915,000	\$1,884,881,153	\$2,195,750,066	\$2,227,264,436	\$2,601,576,606	\$2,578,835,892	\$2,469,035,997	\$2,497,807,000	\$2,600,336,000	6.7%	68.2%
State Share	\$460,784,000	\$565,371,657	\$686,560,269	\$625,838,464	\$683,147,585	\$763,779,120	\$770,787,121	\$724,693,000	\$821,160,000	7.5%	78.2%
Administrative Costs	\$69,030,000	\$77,574,664	\$87,664,878	\$94,898,736	\$85,111,250	\$95,654,946	\$98,932,134	\$114,343,000	\$132,280,000	8.5%	91.6%
Federal Share	\$41,815,000	\$46,219,319	\$52,422,363	\$65,530,176	\$54,223,262	\$54,293,364	\$63,315,569	\$68,868,000	\$78,072,000	8.1%	86.7%
State Share	\$27,215,000	\$31,355,345	\$35,242,515	\$29,368,560	\$30,887,988	\$41,361,582	\$35,616,565	\$45,475,000	\$54,208,000	9.0%	99.2%
Admin. Costs as % of Payments	3.44%	3.17%	3.04%	3.33%	2.59%	2.86%	3.05%	3.55%	3.87%		
Federal Match Rate*	76.80%	76.82%	76.09%	76.62%	77.08%	77.08%	76.00%	75.89%	76.29%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 07 and 08 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments ***		Administration	
	FFY 00	FFY 06	FFY 00	FFY 06
State General Fund	\$460,784,000	\$770,787,121	\$27,215,000	\$35,616,565
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$460,784,000	\$770,787,121	\$27,215,000	\$35,616,565

***Note: State financing in FY 06 reflects state general fund support only, as other revenue source amounts that support Medicaid spending are unknown at the time this report is generated.

Provider Taxes Currently in Place (FFY 06)		
	Tax Rate	Amount
Nursing homes	\$2.00 per patient day	
ICF/MR-DD	\$2.00 per patient day	
Hospitals	Unknown	
Total		\$0

*Total amount generated from provider taxes for FY 06 is unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07*	FFY 08**	Annual Change
General Hospitals	\$177,778,000	\$178,733,044	\$189,419,753	\$161,605,950	\$186,063,560	\$182,951,108	\$171,003,683	\$178,465,000	\$187,388,000	-0.2%
Mental Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$177,778,000	\$178,733,044	\$189,419,753	\$161,605,950	\$186,063,560	\$182,951,108	\$171,003,683	\$178,465,000	\$187,388,000	-0.2%

SELECTED ELIGIBILITY CRITERIA

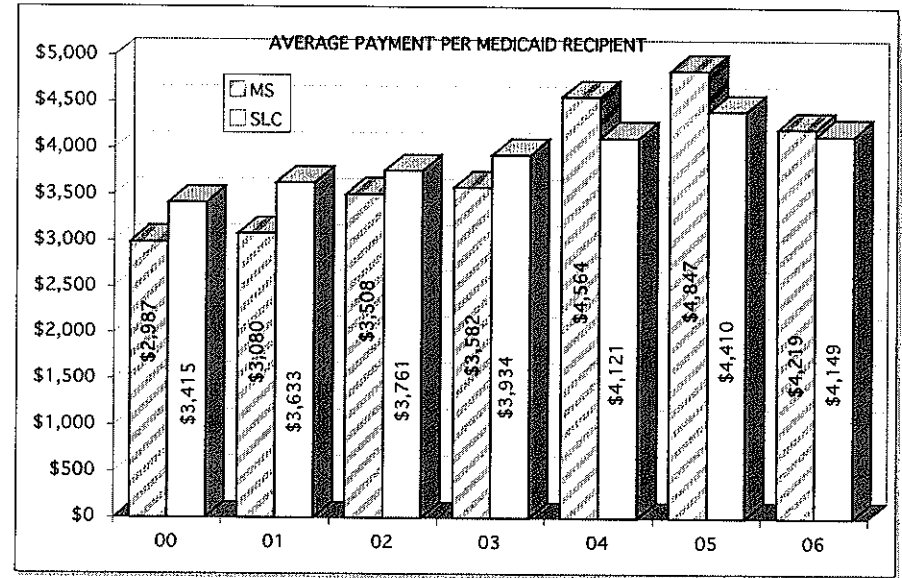
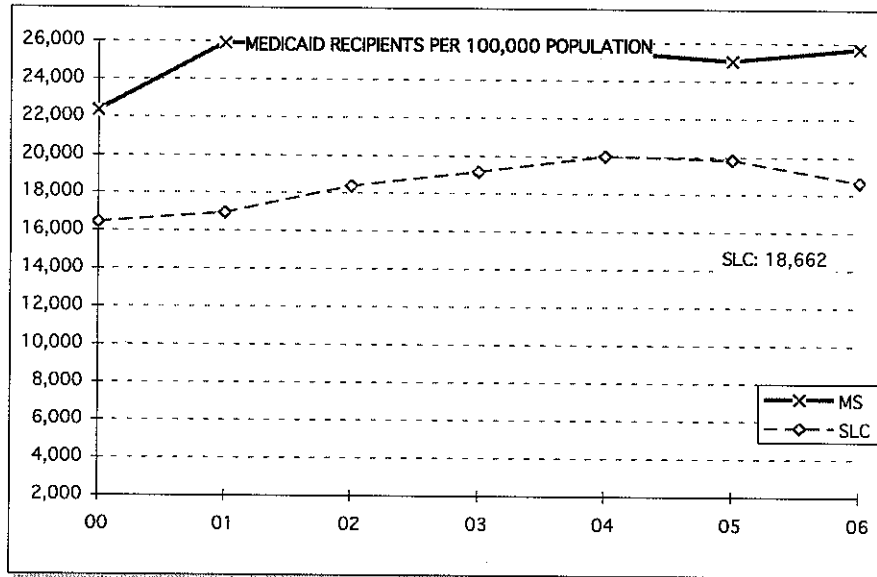
DEMOGRAPHIC DATA & POVERTY INDICATORS (2006)

SELECTED ELIGIBILITY CRITERIA		2006	% of FPL*	DEMOGRAPHIC DATA & POVERTY INDICATORS (2006)	
TANF-Temporary Assistance for Needy Families (Family of 3)				State population—December 21, 2007*	2,899,112 <u>Rank in U.S.</u> 31
Need Standard (Net)		\$368	26.6%	Per capita personal income**	\$26,908 50
Payment Standard		\$170	12.3%	Median household income**	\$35,261 50
Maximum Payment		\$170	12.3%	Population below Federal Poverty Level*	574,024
Medically Needy Program (Family of 3)				Percent of total state population	19.8% 1
Income Eligibility Standard		N/A		Population without health insurance coverage*	600,000 27
Resource Standard				Percent of total state population	20.7%
Pregnant Women, Children and Infants (% of FPL*)				Recipients of Food Stamps***	511,408 20
Pregnant women and infants			185%	Households receiving Food Stamps***	204,348
Children 1 to 5			133%	Total value of issuance***	\$507,102,161 21
Children 6 to 18			100%	Average monthly benefit per recipient	\$82.63 47
SSI Eligibility Levels				Average monthly benefit per household	\$206.80
Income:				Monthly recipients of Temporary Assistance to Needy Families (TANF)****	25,966 30
Single Person		\$603	73.8%	Total TANF payments****	\$20,745,346 13
Couple		\$904	82.2%	Average monthly payment per recipient	\$66.58
Resources:				Maximum monthly payment per family of 3	\$170.00 50
Single Person		\$2,000			
Couple		\$3,000			

*Current (2006) federal poverty level is \$9,800 per year for a single person, \$13,200 for a family of two and \$16,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	Annual Change
01. General Hospital	162,784	154,098	115,873	153,748	114,695	106,757	191,191	2.7%
02. Mental Hospital	3,323	1,480	1,789	2,278	2,583	3,408	5,277	8.0%
03. Skilled and Intermediate (non-MR) Care Nursing	23,217	20,483	19,864	20,429	22,678	21,774	22,822	-0.3%
04. Intermediate Care for Mentally Retarded	2,848	2,889	2,741	2,751	3,513	2,884	2,994	0.8%
05. Physician Services	395,696	459,689	514,039	553,257	509,594	509,073	484,982	3.4%
06. Dental Services	107,403	136,078	156,833	162,566	167,805	164,874	154,192	6.2%
07. Other Practitioners	154,126	217,402	227,013	54,442	230,069	223,948	212,461	5.5%
08. Outpatient Hospital	316,224	416,610	404,422	478,047	356,985	353,884	336,737	1.1%
09. Clinic Services	183,670	209,568	246,728	277,010	245,032	237,565	234,193	4.1%
10. Lab and X-Ray	71,469	107,156	111,775	126,296	446,191	443,807	420,928	34.4%
11. Home Health	8,444	11,697	9,987	12,711	14,535	9,394	9,036	1.1%
12. Prescribed Drugs	415,925	478,404	514,042	547,268	581,702	565,669	543,142	4.5%
13. Family Planning	169	139	80	137	6,195	6,184	11,067	100.8%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	95,750	110,505	129,570	144,664	210,110	214,468	202,497	13.3%
16. Personal Care Support Services	66,495	90,182	114,627	138,154	163,552	170,641	162,648	16.1%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	9,111	0	0	0	4	11	41	-59.4%
19. Primary Care Case Management (PCCM) Services	301,868	372,618	355,388	0	0	0	0	-100.0%
Total*	605,077	707,899	712,457	717,435	725,637	715,940	745,291	3.5%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	<i>Annual Change</i>	<i>Share of Total FFY 06</i>
01. General Hospital	\$352,800,343	\$397,703,534	\$439,671,732	\$445,436,019	\$839,307,870	\$819,272,077	\$794,547,271	14.5%	25.3%
02. Mental Hospital	\$7,533,110	\$9,453,352	\$12,165,136	\$13,393,639	\$31,991,826	\$42,770,339	\$50,711,319	37.4%	1.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$379,062,380	\$403,054,856	\$435,412,511	\$467,721,464	\$514,135,116	\$610,956,143	\$636,330,270	9.0%	20.2%
04. Intermediate Care for Mentally Retarded	\$156,657,841	\$170,213,130	\$176,810,009	\$177,721,722	\$221,620,715	\$209,074,812	\$253,583,363	8.4%	8.1%
05. Physician Services	\$165,218,996	\$195,132,058	\$235,122,205	\$228,601,400	\$185,942,576	\$233,171,194	\$180,070,761	1.4%	5.7%
06. Dental Services	\$26,221,636	\$34,755,877	\$39,952,803	\$40,440,479	\$41,603,487	\$41,875,005	\$39,349,793	7.0%	1.3%
07. Other Practitioners	\$15,487,591	\$28,019,053	\$28,807,496	\$26,488,685	\$27,164,450	\$28,228,223	\$27,531,879	10.1%	0.9%
08. Outpatient Hospital	\$117,244,679	\$146,852,799	\$192,837,032	\$206,318,762	\$208,995,227	\$208,125,944	\$216,967,898	10.8%	6.9%
09. Clinic Services	\$100,265,627	\$132,843,901	\$148,178,596	\$159,926,285	\$141,814,988	\$154,623,050	\$160,012,814	8.1%	5.1%
10. Lab and X-Ray	\$5,676,758	\$8,703,374	\$10,602,984	\$9,199,736	\$99,774,059	\$104,346,806	\$97,063,149	60.5%	3.1%
11. Home Health	\$8,985,498	\$11,267,448	\$14,297,524	\$14,351,028	\$30,929,660	\$17,538,420	\$12,505,272	5.7%	0.4%
12. Prescribed Drugs	\$370,355,016	\$494,805,247	\$568,084,274	\$568,265,605	\$666,491,588	\$667,819,168	\$345,979,780	-1.1%	11.0%
13. Family Planning	\$163,532	\$221,222	\$229,765	\$303,671	\$11,047,203	\$11,522,604	\$4,743,956	75.3%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$80,678,320	\$117,842,696	\$165,970,903	\$182,275,100	\$197,840,059	\$212,147,506	\$206,000,236	16.9%	6.6%
16. Personal Care Support Services	\$13,734,253	\$20,401,508	\$26,036,635	\$29,332,559	\$90,283,101	\$90,933,185	\$103,528,373	40.0%	3.3%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$0	\$0	\$0	\$0	\$3,118,197	\$18,073,848	\$15,287,010	121.4%	0.5%
19. Primary Case Management (PCCM) Services	\$7,306,311	\$9,392,016	\$5,461,200	\$0	\$0	\$0	\$0	-100.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$1,807,391,891	\$2,180,662,071	\$2,499,640,805	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	9.7%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									<i>(+) or (-) SLC Avg. FFY 06</i>
01. General Hospital	\$2,167.29	\$2,580.85	\$3,794.43	\$2,897.18	\$7,317.74	\$7,674.18	\$4,155.78	11.5%	-22.6%
02. Mental Hospital	\$2,266.96	\$6,387.40	\$6,799.96	\$5,879.56	\$12,385.53	\$12,549.98	\$9,609.88	27.2%	-46.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$16,326.93	\$19,677.53	\$21,919.68	\$22,894.98	\$22,671.10	\$28,058.98	\$27,882.32	9.3%	15.7%
04. Intermediate Care for Mentally Retarded	\$55,006.26	\$58,917.66	\$64,505.66	\$64,602.59	\$63,085.89	\$72,494.73	\$84,697.18	7.5%	-3.4%
05. Physician Services	\$417.54	\$424.49	\$457.40	\$413.19	\$364.88	\$458.03	\$371.29	-1.9%	-32.8%
06. Dental Services	\$244.14	\$255.41	\$254.75	\$248.76	\$247.93	\$253.98	\$255.20	0.7%	-29.8%
07. Other Practitioners	\$100.49	\$128.88	\$126.90	\$486.55	\$118.07	\$126.05	\$129.59	4.3%	-44.3%
08. Outpatient Hospital	\$370.76	\$352.49	\$476.82	\$431.59	\$585.45	\$588.12	\$644.32	9.6%	3.3%
09. Clinic Services	\$545.90	\$633.89	\$600.57	\$577.33	\$578.76	\$650.87	\$683.25	3.8%	-2.6%
10. Lab and X-Ray	\$79.43	\$81.22	\$94.86	\$72.84	\$223.61	\$235.12	\$230.59	19.4%	7.0%
11. Home Health	\$1,064.13	\$963.28	\$1,431.61	\$1,129.02	\$2,127.94	\$1,866.98	\$1,383.94	4.5%	-65.8%
12. Prescribed Drugs	\$890.44	\$1,034.28	\$1,105.13	\$1,038.37	\$1,145.76	\$1,180.58	\$637.00	-5.4%	-34.2%
13. Family Planning	\$967.64	\$1,591.53	\$2,872.06	\$2,216.58	\$1,783.25	\$1,863.29	\$428.66	-12.7%	-64.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$842.59	\$1,066.40	\$1,280.94	\$1,259.99	\$941.60	\$989.18	\$1,017.30	3.2%	-45.2%
16. Personal Care Support Services	\$206.55	\$226.23	\$227.14	\$212.32	\$552.01	\$532.89	\$636.52	20.6%	-66.2%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$0.00	\$0.00	\$0.00	\$0.00	\$779,549.25	\$1,643,077.09	\$372,853.90	-30.8%	32760.9%
19. Primary Care Case Management (PCCM) Services	\$24.20	\$25.21	\$15.37	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Total (Average)	\$2,987.04	\$3,080.47	\$3,508.48	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	5.9%	1.7%

TOTAL PER CAPITA EXPENDITURES

\$765.74	\$925.39	\$1,079.17	\$1,064.79	\$1,184.62	\$1,203.02	\$1,151.65	7.0%	30.5%
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Source: MSIS data for FFY 00-06.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	Annual Change	Share of Total FFY 06
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	184,617	271,466	287,322	294,689	297,899	274,091	251,290	5.3%	33.7%
Poverty Related Eligibles	289,291	331,909	357,744	344,293	348,132	326,953	335,111	2.5%	45.0%
Medically Needy	0	0	0	0	1	0	0	-100.0%	0.0%
Other Eligibles	70,701	27,029	21,269	21,819	22,301	58,920	69,246	-0.3%	9.3%
Maintenance Assistance Status Unknown	60,468	77,495	46,122	56,634	57,304	55,976	89,644	6.8%	12.0%
Total	605,077	707,899	712,457	717,435	725,637	715,940	745,291	3.5%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	198,807	211,485	218,003	224,980	227,690	227,189	225,839	2.1%	30.3%
Children	284,717	347,251	365,760	349,137	353,043	330,224	319,661	1.9%	42.9%
Foster Care Children	2,820	2,808	2,730	2,920	2,957	3,408	4,034	6.1%	0.5%
Adults	58,265	68,860	79,842	83,764	84,643	99,143	105,918	10.5%	14.2%
Basis of Eligibility Unknown	60,468	77,495	46,122	56,634	57,304	55,976	89,839	6.8%	12.1%
Total	605,077	707,899	712,457	717,435	725,637	715,940	745,291	3.5%	100.0%
By Age									
Under Age 1	27,452	29,593	30,611	30,058	30,429	34,418	30,712	1.9%	4.1%
Age 1 to 5	104,764	122,939	131,201	130,090	131,548	124,106	120,931	2.4%	16.2%
Age 6 to 14	130,698	160,607	165,246	153,954	155,717	142,446	139,137	1.0%	18.7%
Age 15 to 20	60,845	73,373	77,182	74,046	74,866	73,670	74,730	3.5%	10.0%
Age 21 to 44	88,580	100,015	110,078	114,162	115,453	124,877	130,720	6.7%	17.5%
Age 45 to 64	51,487	57,857	63,395	67,638	68,373	71,787	73,333	6.1%	9.8%
Age 65 to 74	32,016	34,994	36,588	37,936	38,379	37,148	36,330	2.1%	4.9%
Age 75 to 84	28,482	30,784	32,081	33,156	33,551	32,168	31,018	1.4%	4.2%
Age 85 and Over	20,285	20,250	19,984	19,791	20,060	19,364	18,764	-1.3%	2.5%
Age Unknown	60,468	77,487	46,091	56,604	57,261	55,956	89,616	6.8%	12.0%
Total*	605,077	707,899	712,457	717,435	725,637	715,940	745,291	3.8%	100.0%
By Race									
White	196,364	229,402	225,860	231,548	234,169	227,860	229,098	2.6%	30.7%
Black	368,281	431,262	401,874	390,087	394,923	368,464	368,272	0.0%	49.4%
Hispanic, American Indian or Asian	6,732	7,850	9,642	9,685	9,781	10,500	12,135	10.3%	1.6%
Other/Unknown	33,700	39,385	75,081	86,115	86,764	109,116	135,786	26.1%	18.2%
Total*	605,077	707,899	712,457	717,435	725,637	715,940	745,291	3.5%	100.0%
By Sex									
Female	374,544	438,722	398,263	397,211	402,109	396,538	403,135	1.2%	54.1%
Male	230,273	268,473	268,091	263,607	266,661	249,739	250,050	1.4%	33.6%
Unknown	260	704	46,103	56,617	56,867	69,663	92,106	166.0%	12.4%
Total*	605,077	707,899	712,457	717,435	725,637	715,940	745,291	3.5%	100.0%

Source: MSIS data for FFY 00-06.

PAYMENTS BY OTHER CHARACTERISTICS

SOUTHERN REGION MEDICAID PROFILE

	<u>FFY 00</u>	<u>FFY 01</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<i>Annual Change</i>	<i>Share of Total FFY 06</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$810,426,530	\$1,031,999,687	\$1,176,269,735	\$1,197,241,225	\$1,545,008,855	\$1,336,481,451	\$1,237,278,491	7.3%	39.4%
Poverty Related Eligibles	\$442,170,533	\$606,585,933	\$740,830,606	\$757,820,734	\$955,905,410	\$756,115,527	\$647,802,568	6.6%	20.6%
Medically Needy	\$0	\$0	\$0	\$0	\$1,795	\$0	\$0	-100.0%	0.0%
Other Eligibles	\$534,681,790	\$526,440,720	\$566,273,309	\$599,732,480	\$790,959,831	\$936,438,146	\$964,243,395	10.3%	30.7%
Maintenance Assistance Status Unknown	\$20,113,038	\$15,635,731	\$16,267,155	\$14,981,715	\$20,184,231	\$441,443,200	\$294,888,690	56.4%	9.4%
Total*	\$1,807,391,891	\$2,180,662,071	\$2,499,640,805	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	9.7%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,360,802,244	\$1,602,569,736	\$1,780,398,038	\$1,823,994,829	\$2,368,061,510	\$2,201,005,728	\$1,994,133,770	6.6%	63.4%
Children	\$270,710,403	\$367,150,609	\$453,810,395	\$476,217,433	\$600,585,565	\$516,855,218	\$531,815,056	11.9%	16.9%
Foster Care Children	\$7,846,151	\$7,690,895	\$10,009,066	\$10,795,505	\$14,435,993	\$20,993,373	\$27,921,103	23.6%	0.9%
Adults	\$147,920,055	\$187,615,100	\$239,156,151	\$243,786,672	\$308,792,823	\$288,050,006	\$293,047,497	12.1%	9.3%
Basis of Eligibility Unknown	\$20,113,038	\$15,635,731	\$16,267,155	\$14,981,715	\$20,184,231	\$443,573,999	\$297,295,718	56.7%	9.5%
Total*	\$1,807,391,891	\$2,180,662,071	\$2,499,640,805	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	9.7%	100.0%
By Age									
Under Age 1	\$62,451,005	\$79,192,864	\$87,359,330	\$88,987,334	\$115,533,137	\$92,863,540	\$110,219,895	9.9%	3.5%
Age 1 to 5	\$124,989,723	\$162,247,745	\$194,389,602	\$203,844,980	\$258,443,300	\$232,113,096	\$229,090,604	10.6%	7.3%
Age 6 to 14	\$130,963,563	\$173,265,221	\$206,593,356	\$215,802,569	\$274,606,907	\$259,744,023	\$258,231,149	12.0%	8.2%
Age 15 to 20	\$127,765,582	\$146,577,627	\$172,720,742	\$170,865,162	\$222,381,136	\$212,238,138	\$226,025,518	10.0%	7.2%
Age 21 to 44	\$387,623,570	\$468,980,276	\$541,614,356	\$545,694,348	\$704,461,548	\$623,441,685	\$617,723,948	8.1%	19.6%
Age 45 to 64	\$348,610,958	\$441,374,261	\$516,243,914	\$538,971,338	\$685,916,895	\$659,191,573	\$606,422,993	9.7%	19.3%
Age 65 to 74	\$163,683,196	\$200,710,891	\$226,434,693	\$233,874,310	\$301,092,632	\$278,438,690	\$215,873,001	4.7%	6.9%
Age 75 to 84	\$203,543,407	\$239,669,213	\$271,846,846	\$283,535,333	\$366,585,175	\$337,931,870	\$280,453,750	5.5%	8.9%
Age 85 and Over	\$237,647,849	\$253,020,775	\$266,466,433	\$273,490,595	\$363,293,383	\$333,083,614	\$305,417,829	4.3%	9.7%
Age Unknown	\$20,113,038	\$15,623,198	\$15,971,533	\$14,710,185	\$19,746,009	\$441,432,095	\$294,754,457	56.4%	9.4%
Total*	\$1,807,391,891	\$2,180,662,071	\$2,499,640,805	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	9.7%	100.0%
By Race									
White	\$774,791,590	\$935,759,976	\$1,070,111,043	\$1,116,375,454	\$1,436,603,792	\$1,363,352,274	\$1,250,342,482	8.3%	39.8%
Black	\$844,456,092	\$1,020,638,197	\$1,180,966,693	\$1,205,047,593	\$1,553,419,797	\$1,433,778,701	\$1,390,622,000	8.7%	44.2%
Hispanic, American Indian or Asian	\$14,147,735	\$17,011,029	\$23,189,618	\$23,205,983	\$29,441,695	\$32,417,369	\$34,711,411	16.1%	1.1%
Other/Unknown	\$173,996,474	\$207,252,869	\$225,373,451	\$225,147,124	\$292,594,838	\$640,929,980	\$468,537,251	18.0%	14.9%
Total*	\$1,807,391,891	\$2,180,662,071	\$2,499,640,805	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	9.7%	100.0%
By Sex									
Female	\$1,176,435,808	\$1,421,093,408	\$1,596,135,924	\$1,624,141,223	\$2,102,993,382	\$1,900,603,229	\$1,769,509,591	7.0%	56.3%
Male	\$630,889,861	\$759,253,459	\$887,410,829	\$930,799,604	\$1,192,220,626	\$1,113,848,152	\$1,077,177,579	9.3%	34.3%
Unknown	\$66,222	\$315,204	\$16,094,052	\$14,835,327	\$16,846,114	\$456,026,943	\$297,525,974	306.2%	9.5%
Total*	\$1,807,391,891	\$2,180,662,071	\$2,499,640,805	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	9.7%	100.0%

Source: MSIS data for FFY 99-05.

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AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	Annual Change	Above (+) or Below (-) SLC Avg. FFY 06
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,389.77	\$3,801.58	\$4,093.91	\$4,062.73	\$5,186.35	\$4,876.05	\$4,923.71	1.9%	-14.1%
Poverty Related Eligibles	\$1,528.46	\$1,827.57	\$2,070.84	\$2,201.09	\$2,745.81	\$2,312.61	\$1,933.10	4.0%	-2.6%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.00	\$0.00	\$0.00	-100.0%	-100.0%
Other Eligibles	\$7,562.58	\$19,476.88	\$26,624.35	\$27,486.71	\$35,467.46	\$15,893.38	\$13,924.90	10.7%	96.7%
Maintenance Assistance Status Unknown	\$332.62	\$201.76	\$352.70	\$264.54	\$352.23	\$7,886.29	\$3,289.55	46.5%	10.1%
Total	\$2,987.04	\$3,080.47	\$3,508.48	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	5.9%	1.7%
By Basis of Eligibility									
Aged, Blind or Disabled	\$6,844.84	\$7,577.70	\$8,166.85	\$8,107.36	\$10,400.38	\$9,687.99	\$8,829.89	4.3%	-19.2%
Children	\$950.81	\$1,057.31	\$1,240.73	\$1,363.98	\$1,701.17	\$1,565.17	\$1,663.68	9.8%	5.8%
Foster Care Children	\$2,782.32	\$2,738.92	\$3,666.32	\$3,697.09	\$4,881.97	\$6,160.03	\$6,921.44	16.4%	-1.8%
Adults	\$2,538.75	\$2,724.59	\$2,995.37	\$2,910.40	\$3,648.18	\$2,905.40	\$2,766.74	1.4%	-2.1%
Basis of Eligibility Unknown	\$332.62	\$201.76	\$352.70	\$264.54	\$352.23	\$7,924.36	\$3,309.21	46.7%	7.7%
Total	\$2,987.04	\$3,080.47	\$3,508.48	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	5.9%	1.7%
By Age									
Under Age 1	\$2,274.92	\$2,676.07	\$2,853.85	\$2,960.52	\$3,796.81	\$2,698.11	\$3,588.82	7.9%	-9.2%
Age 1 to 5	\$1,193.06	\$1,319.74	\$1,481.62	\$1,566.95	\$1,964.63	\$1,870.28	\$1,894.39	8.0%	-0.2%
Age 6 to 14	\$1,002.03	\$1,078.81	\$1,250.22	\$1,401.73	\$1,763.50	\$1,823.46	\$1,855.95	10.8%	1.1%
Age 15 to 20	\$2,099.85	\$1,997.71	\$2,237.84	\$2,307.55	\$2,970.39	\$2,880.93	\$3,024.56	6.3%	5.0%
Age 21 to 44	\$4,375.97	\$4,689.10	\$4,920.28	\$4,780.00	\$6,101.72	\$4,992.45	\$4,725.55	1.3%	-7.7%
Age 45 to 64	\$6,770.85	\$7,628.71	\$8,143.29	\$7,968.47	\$10,031.98	\$9,182.60	\$8,269.44	3.4%	-20.3%
Age 65 to 74	\$5,112.54	\$5,735.58	\$6,188.77	\$6,164.97	\$7,845.24	\$7,495.39	\$5,942.00	2.5%	-11.7%
Age 75 to 84	\$7,146.39	\$7,785.51	\$8,473.76	\$8,551.55	\$10,926.21	\$10,505.22	\$9,041.65	4.0%	-12.5%
Age 85 and Over	\$11,715.45	\$12,494.85	\$13,333.99	\$13,818.94	\$18,110.34	\$17,201.18	\$16,276.80	5.6%	-4.5%
Age Unknown	\$332.62	\$201.62	\$346.52	\$259.88	\$344.84	\$7,888.91	\$3,289.08	46.5%	10.1%
Total	\$2,987.04	\$3,080.47	\$3,508.48	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	5.9%	1.7%
By Race									
White	\$3,945.69	\$4,079.13	\$4,737.94	\$4,821.36	\$6,134.90	\$5,983.29	\$5,457.68	5.6%	7.0%
Black	\$2,292.97	\$2,366.63	\$2,938.65	\$3,089.18	\$3,933.48	\$3,891.23	\$3,776.07	8.7%	2.2%
Hispanic, American Indian or Asian	\$2,101.56	\$2,167.01	\$2,405.06	\$2,396.07	\$3,010.09	\$3,087.37	\$2,860.44	5.3%	2.6%
Other/Unknown	\$5,163.10	\$5,262.23	\$3,001.74	\$2,614.49	\$3,372.31	\$5,873.84	\$3,450.56	-6.5%	-15.0%
Total	\$2,987.04	\$3,080.47	\$3,508.48	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	5.9%	1.7%
By Sex									
Female	\$3,140.98	\$3,239.17	\$4,007.74	\$4,088.86	\$5,229.91	\$4,792.99	\$4,389.37	5.7%	2.3%
Male	\$2,739.75	\$2,828.04	\$3,310.11	\$3,531.01	\$4,470.92	\$4,460.05	\$4,307.85	7.8%	3.5%
Unknown	\$254.70	\$447.73	\$349.09	\$262.03	\$296.24	\$6,546.19	\$3,230.26	52.7%	8.5%
Total	\$2,987.04	\$3,080.47	\$3,508.48	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	5.9%	1.7%

Source: MSIS data for FFY 00-06.

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ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "Issue Briefs", Health Policy Tracking Service, January 2006; "Medicaid Services State by State", CMS, October 2005; "State Health Facts", The Henry Kaiser Foundation, January 2006; state annual report for FY 05; and state Medicaid Website.

Waivers

The state has a waiver from the Centers for Medicare and Medicaid Services (CMS) to operate a health reform demonstration under Section 1115.

- Healthier Mississippi will provide Medicaid services to individuals that lost coverage due to the elimination of the optional Poverty Level and Aged category, effective July 1, 2004. This waiver will serve approximately 5,000 individuals per year that do not have Medicare coverage. Received CMS approval September 10, 2004.

Several **Home and Community Based Services Waivers** under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly and Disabled: Operating since July 1, 1994. Provides case management, homemaker services, transportation, respite, and home health visits.
- Mental Retardation/Developmental Disabilities: Operating since July 1, 1995. Services include respite, habilitation, various therapies, supplies and attendant services.
- Independent Living: Renewed June 2003.
- Assisted Living: Implemented Oct. 1, 2000. Waiver was renewed in December 2003. Must be 21 or older. Personal care, homemaker services, medication oversight, transportation, and supplies.
- Traumatic Brain/Spinal Cord Waiver: Case management, in home respite, environmental adaptations, specialized medical equipment and supplies.
- Mississippi Family Planning Waiver (1115) implemented in 2003 that provides access to certain primary care services for women of childbearing age with incomes up to 185% of the FPL with the intent to reduce unintended pregnancies.

Managed Care

- Prepaid Ambulatory Health Plan

Coverage for Targeted Population

- The state does not have a statewide indigent care program, however, legislation enacted in 1996 specifies that University of Mississippi Medical locations shall provide at least 50% of their services to indigent persons.
- Breast and Cervical Cancer services for women

Cost Containment Measures

- Certificate of Need Program since 1979. Regulates introduction or expansion of new institutional health care facilities and services.

Medicaid

- 23 optional services are offered.

Children's Health Insurance Program: Medicaid Expansion and State-Designed Program

- Mississippi Children's Health Program (CHIP I) provides health insurance coverage for children age 15 through 18 in families with incomes below 100% of the FPL. The program (Phase I) received CMS approval on October 26, 1999. The benefit package is the same as the regular Medicaid program and does not include

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any cost sharing provisions. Phase I expects to provide coverage to 15,000 new enrollees.

- CHIP II is a state plan option and expands coverage for children/adolescents birth through 18 in families with income from 100% to 200% of the FPL. CHIP II was submitted to CMS for approval in September 1999 and approved in December 1999. Phase II was implemented in January 2000.

As of September 30, 2004, the program had an enrollment of 82,900 individuals.

Cost sharing requirements are required in CHIP program for certain individuals.