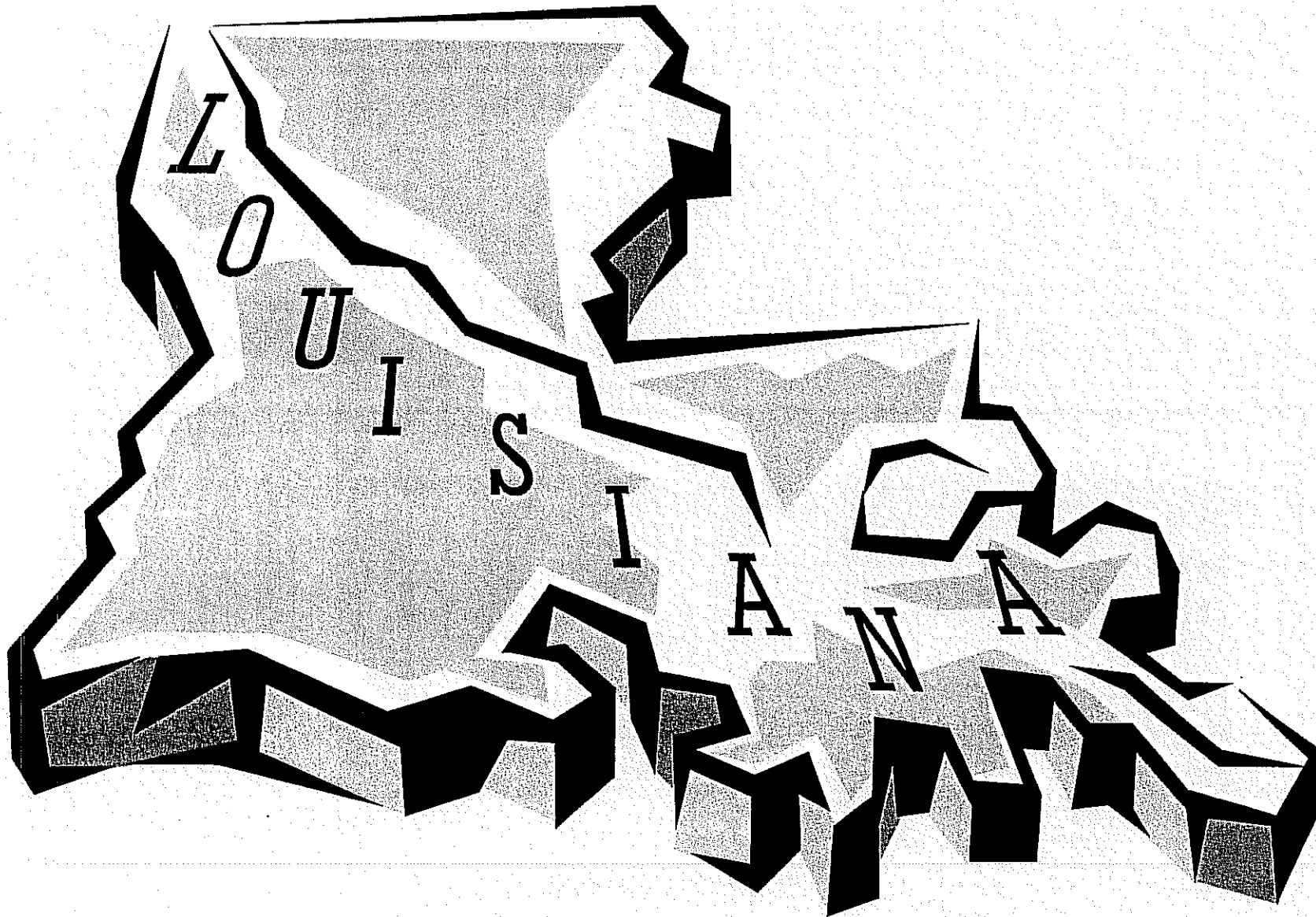
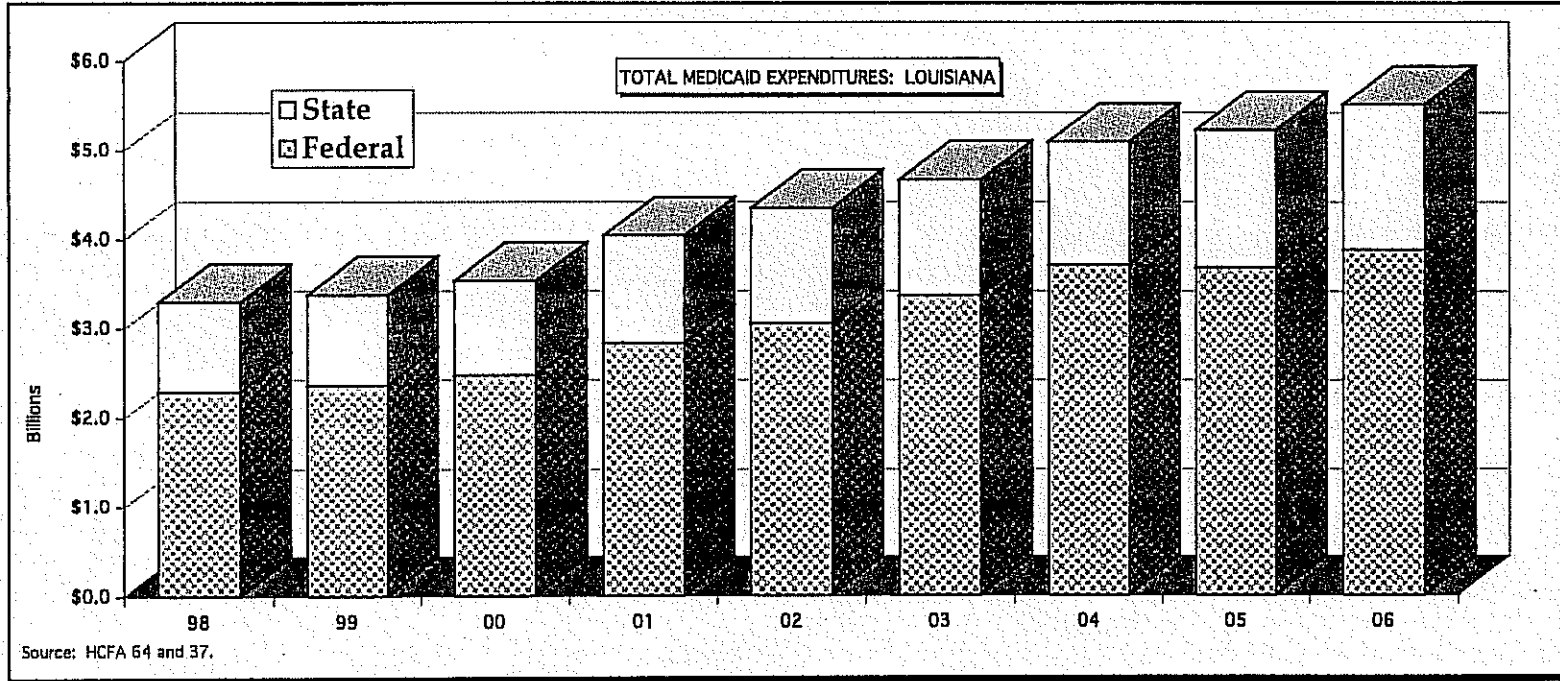


# STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 99 through 04.

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05**	FFY 06**	Annual Rate of Change	Total Change 98-06
Medicaid Payments*	\$3,200,211,547	\$3,282,146,476	\$3,443,282,971	\$3,942,492,295	\$4,220,008,399	\$4,510,559,559	\$4,933,031,400	\$5,099,638,000	\$5,365,925,000	6.7%	67.7%
Federal Share	\$2,243,759,832	\$2,310,956,891	\$2,422,693,898	\$2,785,236,446	\$2,980,108,561	\$3,282,205,273	\$3,623,928,889	\$3,622,781,000	\$3,812,953,000	6.9%	69.9%
State Share	\$956,451,715	\$971,189,585	\$1,020,589,073	\$1,157,255,849	\$1,239,899,838	\$1,228,354,286	\$1,309,102,511	\$1,476,857,000	\$1,552,972,000	6.2%	62.4%
Administrative Costs	\$98,638,983	\$100,826,708	\$99,694,716	\$107,688,302	\$136,430,738	\$161,791,590	\$165,305,982	\$129,815,000	\$155,258,000	5.8%	57.4%
Federal Share	\$54,423,948	\$58,392,000	\$55,200,964	\$59,333,150	\$88,161,061	\$99,329,586	\$96,671,081	\$73,625,000	\$88,056,000	6.2%	61.8%
State Share	\$44,215,035	\$42,434,708	\$44,493,752	\$48,355,152	\$48,269,677	\$62,462,004	\$68,634,901	\$56,190,000	\$67,202,000	5.4%	52.0%
Admin. Costs as % of Payments	3.08%	3.07%	2.90%	2.73%	3.23%	3.59%	3.35%	2.55%	2.89%		
Federal Match Rate*	70.03%	70.37%	70.32%	70.53%	70.30%	71.28%	70.09%	69.60%	69.26%		

\*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. \*\*Federal Fiscal Years 05 and 06 reflect latest estimates reported by each state (CMS 37).  
 \*Medicaid payments have been adjusted to remove IGT Funds that were deposited into trust as follows: FFY 01 \$306,381,184; FFY02 \$744,448,177; and FFY03 \$5,255,274.

**SOUTHERN REGION MEDICAID PROFILE**

**STATE FINANCING**

	Payments		Administration	
	FFY 98	FFY 04	FFY 98	FFY 04
State General Fund	\$956,451,715	\$1,212,379,258	\$44,215,035	\$68,634,901
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$96,723,253	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other*	\$0	\$1,479,026	\$0	\$0
<b>Total State Share</b>	<b>\$956,451,715</b>	<b>\$1,309,102,511</b>	<b>\$44,215,035</b>	<b>\$68,634,901</b>

\*Licensing and Title Fees

Provider Taxes Currently in Place (FFY 04)		
	Tax Rate	Amount
Nursing Homes	\$6.27 per patient day	\$58,198,647
MR Facilities	\$10.93 per patient day	\$32,269,374
Pharmacy	\$0.10 per prescription	\$6,255,232
<b>Total</b>		<b>\$96,723,253</b>

**DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS**

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05**	FFY 06**	Annual Change
General Hospitals	\$654,692,384	\$696,535,584	\$698,563,704	\$794,907,241	\$770,547,308	\$730,035,964	\$914,779,162	\$759,854,000	\$651,056,000	-1.2%
Mental Hospitals	\$83,569,366	\$77,341,613	\$65,389,470	\$77,400,268	\$63,735,769	\$95,212,813	\$110,566,189	\$95,889,000	\$96,020,000	6.6%
<b>Total</b>	<b>\$738,261,750</b>	<b>\$773,877,197</b>	<b>\$763,953,174</b>	<b>\$872,307,509</b>	<b>\$834,283,077</b>	<b>\$825,248,777</b>	<b>\$1,025,345,351</b>	<b>\$855,743,000</b>	<b>\$747,076,000</b>	<b>-0.4%</b>

\*Estimated.

**SELECTED ELIGIBILITY CRITERIA**

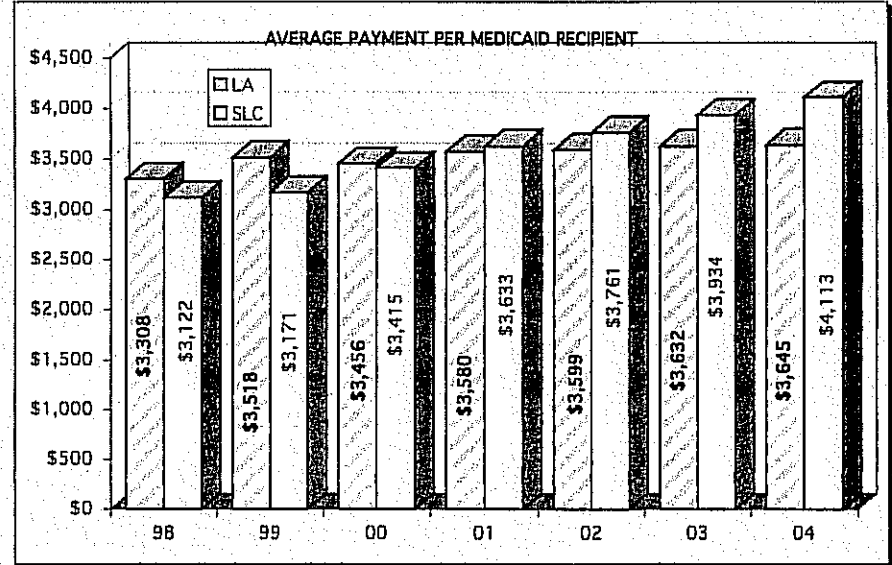
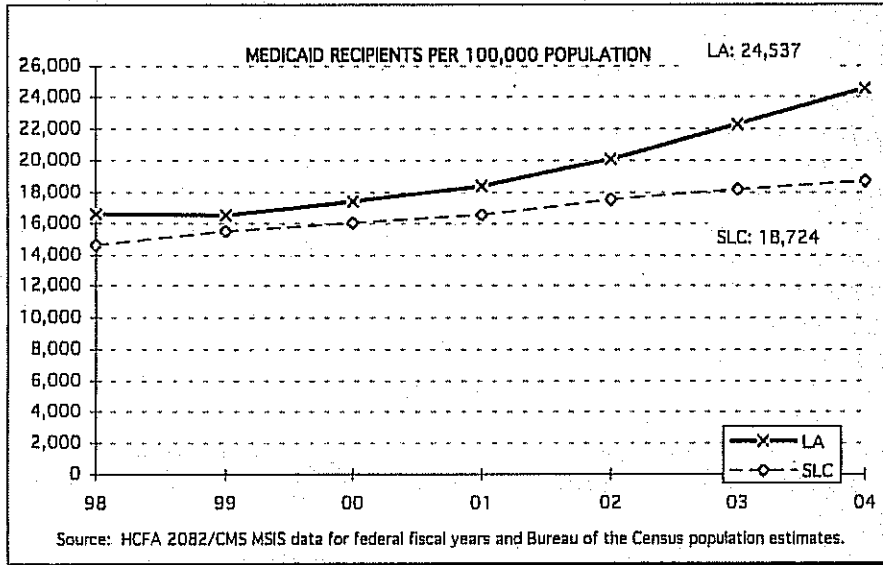
**DEMOGRAPHIC DATA & POVERTY INDICATORS (2004)**

SELECTED ELIGIBILITY CRITERIA					DEMOGRAPHIC DATA & POVERTY INDICATORS (2004)			Rank in U.S.	
At 10/1/04									
TANF-Temporary Assistance for Needy Families (Family of 3)				% of FPL*	State population—July 1, 2004*		4,515,770		24
Need Standard			\$658	50.4%	Per capita personal income**		\$27,581		42
Payment Standard			\$240	18.4%	Median household income**		\$34,307		47
Maximum Payment			\$240	18.4%	Population below Federal Poverty Level on July 1, 2003*		763,165		
Medically Needy Program (Family of 3)					Percent of total state population		16.9%		4
Income Eligibility Std	\$258 (Urban)	N/A	\$233 (Rural)	N/A	Population without health insurance coverage*		912,000		15
Resource Standard	\$3,025	N/A	N/A	N/A	Percent of total state population		20.2%		3
Pregnant Women, Children and Infants (% of FPL*)					Recipients of Food Stamps***		676,194		12
Pregnant women and infants				200.0%	Households receiving Food Stamps***		261,760		13
Children 1 to 5				133.0%	Total value of issuance***		\$756,187,608		11
Children 6 to 18 (born after 10/1/1983)				100.0%	Average monthly benefit per recipient		\$93.19		7
SSI Eligibility Levels					Average monthly benefit per household		\$240.74		
Income:					Monthly recipients of Temporary Assistance to Needy Families (TANF)****		31,568		22
Single Person			\$564	72.7%	Total TANF payments****		\$35,672,628		43
Couple			\$846	81.3%	Average monthly payment per recipient		\$94.17		43
Resources:					Maximum monthly payment per family of 3		\$190.00		46
Single Person			\$2,000	N/A					
Couple			\$3,000	N/A					

\*Current federal poverty level is \$9,310 per year for a single person, \$12,490 for a family of two and \$15,670 for a family of three. Table above shows monthly income levels.

\*Bureau of the Census. \*\*Bureau of Economic Analysis. \*\*\*USDA. \*\*\*\*USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	Annual Change
01. General Hospital	153,081	155,285	156,861	158,676	176,229	179,182	180,489	2.8%
02. Mental Hospital	2,847	9,529	8,552	7,491	8,070	8,613	9,434	22.1%
03. Skilled and Intermediate (non-MR) Care Nursing	34,403	35,508	34,639	34,702	34,356	32,955	32,306	-1.0%
04. Intermediate Care for Mentally Retarded	6,014	5,904	5,984	5,907	5,879	5,848	5,820	-0.5%
05. Physician Services	598,546	613,491	619,859	657,938	731,385	789,162	832,560	5.7%
06. Dental Services	128,341	133,584	137,707	167,187	187,347	232,875	236,225	10.7%
07. Other Practitioners	71,230	88,124	84,504	92,394	110,323	157,591	178,179	16.5%
08. Outpatient Hospital	355,568	319,041	336,002	371,198	420,655	465,274	490,135	5.5%
09. Clinic Services	69,912	113,105	118,008	107,545	113,829	123,544	150,865	13.7%
10. Lab and X-Ray	432,781	422,834	437,669	456,670	487,831	532,212	588,281	5.2%
11. Home Health	41,705	9,903	10,041	9,831	10,980	11,406	11,131	-19.8%
12. Prescribed Drugs	552,481	549,296	581,356	628,571	689,973	758,388	804,196	6.5%
13. Family Planning	60,975	5,273	5,347	5,607	6,082	6,465	6,719	-30.8%
14. Early & Periodic Screening, Diagnosis & Treatment	279,309	0	0	0	0	0	0	-100.0%
15. Other Care	142,350	358,116	377,080	393,452	441,854	487,196	511,907	23.8%
16. Personal Care Support Services	67,602	87,396	101,186	112,336	128,333	145,595	568,898	42.6%
17. Home/Community Based Waiver Services	2,751	0	0	0	0	0	0	-100.0%
18. Prepaid Health Care	0	0	0	0	0	0	0	n/a
19. Primary Care Case Management (PCCM) Services	0	0	69,429	84,036	295,322	585,026	878,942	88.6%
Total*	720,615	720,360	761,248	804,987	898,824	995,362	1,108,054	7.4%

\*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

**SOUTHERN REGION MEDICAID PROFILE**

<b>PAYMENTS BY TYPE OF SERVICES</b>									<b>Annual</b>	<b>Share of Total</b>
	<b>FFY 98</b>	<b>FFY 99</b>	<b>FFY 00</b>	<b>FFY 01</b>	<b>FFY 02</b>	<b>FFY 03</b>	<b>FFY 04</b>	<b>Change</b>	<b>FFY 04</b>	
01. General Hospital	\$527,916,078	\$529,664,856	\$529,025,483	\$547,461,542	\$595,344,285	\$682,696,326	\$778,490,119	6.7%	19.3%	
02. Mental Hospital	\$15,963,066	\$31,531,139	\$28,267,787	\$30,563,226	\$33,765,457	\$35,857,553	\$45,863,116	19.2%	1.1%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$490,677,315	\$508,689,630	\$492,740,844	\$566,831,499	\$579,678,805	\$585,804,380	\$590,336,369	3.1%	14.1%	
04. Intermediate Care for Mentally Retarded	\$322,468,549	\$340,939,902	\$349,880,049	\$353,810,898	\$358,064,677	\$367,634,760	\$417,797,223	4.4%	10.5%	
05. Physician Services	\$196,895,190	\$209,849,639	\$206,081,672	\$223,182,715	\$246,465,477	\$276,177,855	\$295,713,111	7.0%	7.5%	
06. Dental Services	\$18,204,824	\$22,401,128	\$22,251,055	\$27,872,499	\$36,108,006	\$43,540,602	\$50,438,369	18.5%	1.2%	
07. Other Practitioners	\$4,492,336	\$8,968,208	\$8,677,916	\$9,261,247	\$10,742,041	\$16,242,953	\$17,353,900	25.3%	0.4%	
08. Outpatient Hospital	\$146,755,783	\$148,443,259	\$146,172,967	\$158,037,617	\$217,035,609	\$250,446,727	\$242,252,823	8.7%	6.0%	
09. Clinic Services	\$33,718,060	\$46,353,549	\$44,341,120	\$40,458,341	\$53,391,708	\$61,770,340	\$72,614,896	13.6%	1.8%	
10. Lab and X-Ray	\$42,386,889	\$43,375,990	\$46,000,148	\$46,575,385	\$53,319,471	\$61,360,475	\$70,998,756	9.0%	1.8%	
11. Home Health	\$41,600,791	\$18,686,295	\$21,289,864	\$21,999,736	\$24,570,127	\$28,344,851	\$27,387,007	-6.7%	0.7%	
12. Prescribed Drugs	\$352,784,785	\$405,754,264	\$476,400,908	\$554,670,701	\$682,557,080	\$783,761,071	\$900,611,528	16.9%	22.3%	
13. Family Planning	\$11,599,544	\$2,159,092	\$2,179,189	\$2,148,382	\$2,801,219	\$4,333,284	\$4,432,117	-14.8%	0.1%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$43,497,715	\$0	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%	
15. Other Care	\$41,368,967	\$179,901,925	\$210,574,208	\$238,124,463	\$263,557,479	\$312,383,237	\$383,282,169	44.9%	9.5%	
16. Personal Care Support Services	\$30,413,215	\$37,445,332	\$44,974,800	\$58,657,251	\$71,523,905	\$91,172,371	\$117,785,307	25.3%	2.9%	
17. Home/Community Based Waiver Services	\$62,765,878	\$0	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%	
18. Prepaid Health Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
19. Primary Case Management (PCCM) Services	\$0	\$0	\$1,705,420	\$1,922,615	\$5,496,593	\$13,383,194	\$23,740,692	93.2%	0.6%	
<b>Total (excludes DSH pymts, pharmacy rebates, &amp; other adjs.)</b>	<b>\$2,383,508,985</b>	<b>\$2,534,164,208</b>	<b>\$2,630,563,430</b>	<b>\$2,881,578,117</b>	<b>\$3,234,421,939</b>	<b>\$3,614,909,979</b>	<b>\$4,039,097,496</b>	<b>9.2%</b>	<b>100.0%</b>	

**AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES**

									<b>(+) or (-) SIC</b>
									<b>Avg. FY 04</b>
01. General Hospital	\$3,448.61	\$3,410.92	\$3,372.57	\$3,450.18	\$3,378.24	\$3,810.07	\$4,313.23	3.8%	-20.5%
02. Mental Hospital	\$5,606.98	\$3,308.97	\$3,305.40	\$4,079.99	\$4,184.07	\$4,163.19	\$4,861.47	-2.3%	-74.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$14,262.63	\$14,326.06	\$14,225.03	\$16,874.26	\$16,872.71	\$17,775.89	\$18,273.27	4.2%	-18.4%
04. Intermediate Care for Mentally Retarded	\$53,619.65	\$57,747.27	\$58,469.26	\$59,896.88	\$60,905.71	\$62,865.04	\$71,786.46	5.0%	-10.7%
05. Physician Services	\$328.96	\$342.06	\$332.47	\$339.22	\$336.98	\$349.96	\$355.19	1.3%	-35.3%
06. Dental Services	\$141.85	\$167.69	\$161.58	\$166.71	\$192.73	\$186.97	\$213.52	7.1%	-38.8%
07. Other Practitioners	\$63.07	\$101.77	\$102.69	\$100.24	\$97.37	\$103.07	\$97.40	7.5%	-48.7%
08. Outpatient Hospital	\$412.74	\$465.28	\$435.04	\$425.75	\$515.95	\$538.28	\$494.26	3.0%	-19.7%
09. Clinic Services	\$482.29	\$409.83	\$375.75	\$376.20	\$469.05	\$499.99	\$481.32	0.0%	-25.4%
10. Lab and X-Ray	\$97.94	\$102.58	\$105.10	\$101.99	\$109.30	\$115.29	\$120.69	3.5%	-38.2%
11. Home Health	\$997.50	\$1,886.93	\$2,120.29	\$2,237.79	\$2,237.72	\$2,485.08	\$2,460.43	16.2%	-16.4%
12. Prescribed Drugs	\$638.55	\$738.68	\$819.47	\$882.43	\$989.25	\$1,033.46	\$1,119.89	9.8%	-22.3%
13. Family Planning	\$190.23	\$409.46	\$407.55	\$383.16	\$460.58	\$670.27	\$659.64	23.0%	-42.6%
14. Early & Periodic Screening, Diagnosis & Treatment	\$155.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
15. Other Care	\$290.61	\$502.36	\$558.43	\$605.22	\$596.48	\$641.19	\$748.73	17.1%	-60.9%
16. Personal Care Support Services	\$449.89	\$428.46	\$444.48	\$522.16	\$557.33	\$626.21	\$207.04	-12.1%	-84.6%
17. Home/Community Based Waiver Services	\$22,815.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
18. Prepaid Health Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
19. Primary Case Management (PCCM) Services	\$0.00	\$0.00	\$24.56	\$22.88	\$18.61	\$22.88	\$27.01	2.4%	0.1%
<b>Total (Average)</b>	<b>\$3,307.60</b>	<b>\$3,517.91</b>	<b>\$3,455.59</b>	<b>\$3,579.66</b>	<b>\$3,598.50</b>	<b>\$3,631.75</b>	<b>\$3,645.22</b>	<b>1.6%</b>	<b>-11.4%</b>

**TOTAL PER CAPITA EXPENDITURES**

	<b>\$759.96</b>	<b>\$777.04</b>	<b>\$810.94</b>	<b>\$926.38</b>	<b>\$974.82</b>	<b>\$1,046.34</b>	<b>\$1,129.01</b>	<b>6.8%</b>	<b>28.9%</b>
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Source: Health Care Financing Administration-Form HCFA 2082 for federal fiscal year 98; MSIS data for FFY 99-04.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	Annual Change	Share of Total FFY 04
<b>By Maintenance Assistance Status</b>									
Receiving Cash Assistance or Eligible Under Section 1931	372,578	311,892	307,199	301,098	310,808	313,021	340,322	-1.5%	30.7%
Poverty Related Eligibles	190,227	226,461	286,673	350,198	445,427	499,742	569,412	20.0%	51.4%
Medically Needy	8,629	5,878	6,088	7,041	9,204	9,659	10,622	3.5%	1.0%
Other Eligibles	149,181	110,567	96,323	82,393	89,334	76,114	99,831	-6.5%	9.0%
Maintenance Assistance Status Unknown	0	65,562	64,965	64,257	44,051	96,826	87,867	6.0%	7.9%
<b>Total</b>	<b>720,615</b>	<b>720,360</b>	<b>761,248</b>	<b>804,987</b>	<b>898,824</b>	<b>995,362</b>	<b>1,108,054</b>	<b>7.4%</b>	<b>100.0%</b>
<b>By Basis of Eligibility</b>									
Aged, Blind, or Disabled	254,382	233,591	232,929	232,613	241,107	245,745	252,159	-0.1%	22.8%
Children	345,723	323,458	367,921	411,966	538,077	535,484	633,662	10.6%	57.2%
Foster Care Children	141	8,545	8,875	8,639	9,470	8,539	8,849	99.3%	0.8%
Adults	120,369	89,204	86,558	87,512	110,170	108,501	125,517	0.7%	11.3%
Basis of Eligibility Unknown	0	65,562	64,965	64,257	0	97,093	87,867	6.0%	7.9%
<b>Total</b>	<b>720,615</b>	<b>720,360</b>	<b>761,248</b>	<b>804,987</b>	<b>898,824</b>	<b>995,362</b>	<b>1,108,054</b>	<b>7.4%</b>	<b>100.0%</b>
<b>By Age</b>									
Under Age 1	57,639	20,839	26,837	27,501	35,777	17,970	39,101	-6.3%	3.5%
Age 1 to 5	144,132	129,029	139,568	147,942	180,474	170,264	206,568	6.2%	18.6%
Age 6 to 14	158,730	166,295	180,207	202,706	243,261	278,469	306,124	11.6%	27.6%
Age 15 to 20	64,869	69,325	81,857	93,158	113,506	134,354	153,116	15.4%	13.8%
Age 21 to 44	139,767	124,537	122,450	123,143	130,744	141,485	154,329	1.7%	13.9%
Age 45 to 64	59,953	58,082	60,278	62,671	67,925	72,499	77,326	4.3%	7.0%
Age 65 to 74	36,578	33,698	33,250	32,907	32,980	33,467	34,071	-1.2%	3.1%
Age 75 to 84	33,406	30,207	29,756	29,668	29,629	29,827	29,785	-1.9%	2.7%
Age 85 and Over	25,404	22,790	22,080	21,034	20,477	20,199	19,767	-4.1%	1.8%
Age Unknown	137	65,558	64,965	64,257	44,051	96,828	87,867	193.7%	7.9%
<b>Total</b>	<b>720,615</b>	<b>720,360</b>	<b>761,248</b>	<b>804,987</b>	<b>898,824</b>	<b>995,362</b>	<b>1,108,054</b>	<b>7.4%</b>	<b>100.0%</b>
<b>By Race</b>									
White	238,916	233,573	257,995	276,367	296,734	320,727	366,609	7.4%	33.1%
Black	431,382	418,242	450,797	473,774	498,670	514,116	577,581	5.0%	52.1%
Hispanic, American Indian or Asian	0	0	0	0	8,817	12,878	17,577	41.2%	1.6%
Other/ Unknown	50,317	68,545	52,456	54,846	94,603	147,641	146,287	19.5%	13.2%
<b>Total</b>	<b>720,615</b>	<b>720,360</b>	<b>761,248</b>	<b>804,987</b>	<b>898,824</b>	<b>995,362</b>	<b>1,108,054</b>	<b>7.4%</b>	<b>100.0%</b>
<b>By Sex</b>									
Female	442,067	425,275	460,027	481,824	498,794	523,312	586,673	4.8%	52.9%
Male	278,337	272,350	300,360	322,966	355,920	375,166	433,415	7.7%	39.1%
Unknown	211	22,735	861	197	44,110	96,884	87,966	173.3%	7.9%
<b>Total</b>	<b>720,615</b>	<b>720,360</b>	<b>761,248</b>	<b>804,987</b>	<b>898,824</b>	<b>995,362</b>	<b>1,108,054</b>	<b>7.4%</b>	<b>100.0%</b>

Source: Health Care Financing Administration-Form HCFA 2082 for federal fiscal year 98; MSIS data for FFY 99-04.

**SOUTHERN REGION MEDICAID PROFILE**

**PAYMENTS BY OTHER CHARACTERISTICS**

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	Annual Change	Share of Total FFY 04
<b>By Maintenance Assistance Status</b>									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,227,251,177	\$1,238,591,787	\$1,287,252,400	\$1,376,935,923	\$1,553,966,380	\$1,699,714,565	\$1,942,915,372	8.0%	48.1%
Poverty Related Eligibles	\$227,270,626	\$263,475,366	\$321,648,866	\$392,236,048	\$510,213,885	\$583,097,320	\$677,363,988	20.0%	16.8%
Medically Needy	\$35,159,084	\$32,171,699	\$35,472,974	\$43,794,602	\$56,331,308	\$59,852,598	\$74,767,869	13.4%	1.9%
Other Eligibles	\$893,828,098	\$884,830,782	\$882,700,731	\$966,239,542	\$1,053,861,209	\$1,072,900,601	\$1,231,926,150	5.5%	30.5%
Maintenance Assistance Status Unknown	\$0	\$115,094,574	\$103,488,459	\$102,372,002	\$60,049,157	\$199,344,895	\$112,124,117	-0.5%	2.8%
<b>Total</b>	<b>\$2,383,508,985</b>	<b>\$2,534,164,208</b>	<b>\$2,630,563,430</b>	<b>\$2,881,578,117</b>	<b>\$3,234,421,939</b>	<b>\$3,614,909,979</b>	<b>\$4,039,097,496</b>	<b>9.2%</b>	<b>100.0%</b>
<b>By Basis of Eligibility</b>									
Aged, Blind or Disabled	\$1,773,580,236	\$1,894,577,789	\$1,953,941,815	\$2,110,259,299	\$2,303,751,869	\$2,513,203,234	\$2,800,964,969	7.9%	69.3%
Children	\$371,500,804	\$301,187,109	\$337,035,460	\$412,242,191	\$569,950,655	\$553,716,835	\$702,174,794	11.2%	17.4%
Foster Care Children	\$154,433	\$16,921,071	\$21,691,569	\$22,958,250	\$25,792,679	\$28,100,500	\$33,814,036	145.5%	0.8%
Adults	\$238,273,512	\$206,383,665	\$214,406,127	\$233,746,375	\$274,877,579	\$315,908,545	\$390,019,580	8.6%	9.7%
Basis of Eligibility Unknown	\$0	\$115,094,574	\$103,488,459	\$102,372,002	\$60,049,157	\$203,980,865	\$112,124,117	-0.5%	2.8%
<b>Total</b>	<b>\$2,383,508,985</b>	<b>\$2,534,164,208</b>	<b>\$2,630,563,430</b>	<b>\$2,881,578,117</b>	<b>\$3,234,421,939</b>	<b>\$3,614,909,979</b>	<b>\$4,039,097,496</b>	<b>9.2%</b>	<b>100.0%</b>
<b>By Age</b>									
Under Age 1	\$168,716,699	\$53,689,495	\$60,554,574	\$82,788,537	\$118,450,015	\$69,607,689	\$142,993,947	-2.7%	3.5%
Age 1 to 5	\$139,107,477	\$164,180,623	\$184,127,591	\$212,808,277	\$275,852,968	\$265,375,029	\$309,600,661	14.3%	7.7%
Age 6 to 14	\$164,913,424	\$177,368,038	\$191,919,045	\$224,251,709	\$281,724,844	\$338,512,433	\$379,274,603	14.9%	9.4%
Age 15 to 20	\$157,908,697	\$161,825,039	\$180,390,620	\$203,151,604	\$236,113,101	\$271,785,984	\$314,808,760	12.2%	7.8%
Age 21 to 44	\$611,395,836	\$639,480,214	\$668,103,084	\$702,180,596	\$775,096,720	\$851,260,156	\$982,907,597	8.2%	24.3%
Age 45 to 64	\$465,816,270	\$508,252,218	\$544,918,260	\$601,807,404	\$690,063,729	\$783,968,981	\$923,188,951	12.1%	22.9%
Age 65 to 74	\$195,457,195	\$208,964,900	\$204,844,393	\$213,563,390	\$234,357,458	\$249,635,916	\$270,344,942	5.6%	6.7%
Age 75 to 84	\$240,901,709	\$247,705,759	\$243,830,620	\$269,292,605	\$284,966,950	\$300,381,614	\$314,156,048	4.5%	7.8%
Age 85 and Over	\$239,184,115	\$257,604,774	\$248,386,784	\$269,361,993	\$277,746,997	\$285,036,326	\$289,697,870	3.2%	7.2%
Age Unknown	\$107,563	\$115,093,148	\$103,488,459	\$102,372,002	\$60,049,157	\$199,345,851	\$112,124,117	218.4%	2.8%
<b>Total</b>	<b>\$2,383,508,985</b>	<b>\$2,534,164,208</b>	<b>\$2,630,563,430</b>	<b>\$2,881,578,117</b>	<b>\$3,234,421,939</b>	<b>\$3,614,909,979</b>	<b>\$4,039,097,496</b>	<b>9.2%</b>	<b>100.0%</b>
<b>By Race</b>									
White	\$1,099,777,803	\$1,166,464,269	\$1,220,850,112	\$1,341,518,119	\$1,478,718,886	\$1,594,496,227	\$1,821,042,639	8.8%	45.1%
Black	\$1,065,218,687	\$1,103,386,526	\$1,173,444,462	\$1,281,983,050	\$1,411,445,947	\$1,516,242,310	\$1,755,020,304	8.7%	43.5%
Hispanic, American Indian or Asian	\$0	\$0	\$0	\$0	\$19,952,411	\$32,330,907	\$43,926,797	48.4%	1.1%
Other/Unknown	\$218,512,495	\$264,313,413	\$236,268,856	\$258,076,948	\$324,304,695	\$471,840,535	\$419,107,756	11.5%	10.4%
<b>Total</b>	<b>\$2,383,508,985</b>	<b>\$2,534,164,208</b>	<b>\$2,630,563,430</b>	<b>\$2,881,578,117</b>	<b>\$3,234,421,939</b>	<b>\$3,614,909,979</b>	<b>\$4,039,097,496</b>	<b>9.2%</b>	<b>100.0%</b>
<b>By Sex</b>									
Female	\$1,465,177,548	\$1,525,645,924	\$1,591,240,151	\$1,734,266,319	\$1,907,207,677	\$2,060,036,616	\$2,331,028,369	8.0%	57.7%
Male	\$917,846,494	\$970,854,884	\$1,039,703,789	\$1,147,169,287	\$1,267,011,408	\$1,355,303,057	\$1,595,642,523	9.7%	39.5%
Unknown	\$484,943	\$37,663,400	(\$380,510)	\$142,511	\$60,202,854	\$199,570,306	\$112,426,604	147.9%	2.8%
<b>Total</b>	<b>\$2,383,508,985</b>	<b>\$2,534,164,208</b>	<b>\$2,630,563,430</b>	<b>\$2,881,578,117</b>	<b>\$3,234,421,939</b>	<b>\$3,614,909,979</b>	<b>\$4,039,097,496</b>	<b>9.2%</b>	<b>100.0%</b>

Source: Health Care Financing Administration-Form HCFA 2082 for federal fiscal year 98; MSIS data for FFY 99-04.

**SOUTHERN REGION MEDICAID PROFILE**

**AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS**

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	Annual Change	Above (+) or Below (-) SLIC Avg. FFY 04
<b>By Maintenance Assistance Status</b>									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,293.94	\$3,971.22	\$4,190.29	\$4,573.05	\$4,999.76	\$5,430.03	\$5,709.05	9.6%	8.7%
Poverty Related Eligibles	\$1,194.73	\$1,163.45	\$1,122.01	\$1,120.04	\$1,145.45	\$1,166.80	\$1,189.59	-0.1%	-41.8%
Medically Needy	\$4,074.53	\$5,473.24	\$5,826.70	\$6,219.94	\$6,120.31	\$6,196.56	\$7,038.96	9.5%	13.4%
Other Eligibles	\$5,991.57	\$8,002.67	\$9,163.97	\$11,727.20	\$11,796.87	\$14,095.97	\$12,340.12	12.8%	70.1%
Maintenance Assistance Status Unknown	\$0.00	\$1,755.51	\$1,592.99	\$1,593.16	\$1,363.17	\$2,058.80	\$1,276.07	-6.2%	-52.2%
<b>Total</b>	<b>\$3,307.60</b>	<b>\$3,517.91</b>	<b>\$3,455.59</b>	<b>\$3,579.66</b>	<b>\$3,598.50</b>	<b>\$3,631.75</b>	<b>\$3,645.22</b>	<b>1.6%</b>	<b>-11.4%</b>
<b>By Basis of Eligibility</b>									
Aged, Blind or Disabled	\$6,972.11	\$8,110.66	\$8,388.57	\$9,071.97	\$9,554.89	\$10,226.87	\$11,107.93	8.1%	3.0%
Children	\$1,074.56	\$931.15	\$916.05	\$1,000.67	\$1,059.24	\$1,034.05	\$1,108.12	0.5%	-24.9%
Foster Care Children	\$1,095.27	\$1,980.23	\$2,444.12	\$2,657.51	\$2,723.62	\$3,290.84	\$3,821.23	23.2%	-44.5%
Adults	\$1,979.53	\$2,313.61	\$2,477.02	\$2,671.02	\$2,495.03	\$2,911.57	\$3,107.30	7.8%	18.3%
Basis of Eligibility Unknown	\$0.00	\$1,755.51	\$1,592.99	\$1,593.16	\$0.00	\$2,100.88	\$1,276.07	-6.2%	-55.8%
<b>Total</b>	<b>\$3,307.60</b>	<b>\$3,517.91</b>	<b>\$3,455.59</b>	<b>\$3,579.66</b>	<b>\$3,598.50</b>	<b>\$3,631.75</b>	<b>\$3,645.22</b>	<b>1.6%</b>	<b>-11.4%</b>
<b>By Age</b>									
Under Age 1	\$2,927.13	\$2,576.39	\$2,256.38	\$3,010.38	\$3,310.79	\$3,873.55	\$3,657.04	3.8%	-1.6%
Age 1 to 5	\$965.14	\$1,272.43	\$1,319.27	\$1,438.46	\$1,528.49	\$1,558.61	\$1,498.78	7.6%	-16.6%
Age 6 to 14	\$1,038.96	\$1,066.59	\$1,064.99	\$1,106.29	\$1,158.12	\$1,215.62	\$1,238.96	3.0%	-20.1%
Age 15 to 20	\$2,434.27	\$2,334.30	\$2,203.73	\$2,180.72	\$2,080.18	\$2,022.91	\$2,056.01	-2.8%	-22.7%
Age 21 to 44	\$4,374.39	\$5,134.86	\$5,456.13	\$5,702.16	\$5,928.35	\$6,016.61	\$6,368.91	6.5%	32.0%
Age 45 to 64	\$7,769.69	\$8,750.60	\$9,040.09	\$9,602.65	\$10,159.20	\$10,813.51	\$11,938.92	7.4%	24.1%
Age 65 to 74	\$5,343.57	\$6,201.11	\$6,160.73	\$6,489.91	\$7,106.05	\$7,459.17	\$7,934.75	6.8%	7.4%
Age 75 to 84	\$7,211.33	\$8,200.28	\$8,194.33	\$9,076.87	\$9,617.84	\$10,070.80	\$10,547.46	6.5%	-5.5%
Age 85 and Over	\$9,415.21	\$11,303.41	\$11,249.40	\$12,806.03	\$13,563.85	\$14,111.41	\$14,655.63	7.7%	-14.7%
Age Unknown	\$785.13	\$1,755.59	\$1,592.99	\$1,593.16	\$1,363.17	\$2,058.76	\$1,276.07	8.4%	-55.1%
<b>Total</b>	<b>\$3,307.60</b>	<b>\$3,517.91</b>	<b>\$3,455.59</b>	<b>\$3,579.66</b>	<b>\$3,598.50</b>	<b>\$3,631.75</b>	<b>\$3,645.22</b>	<b>1.6%</b>	<b>-11.4%</b>
<b>By Race</b>									
White	\$4,603.20	\$4,994.00	\$4,732.07	\$4,854.12	\$4,983.31	\$4,971.51	\$4,967.26	1.3%	-0.7%
Black	\$2,469.32	\$2,638.15	\$2,603.04	\$2,705.90	\$2,830.42	\$2,949.22	\$3,038.57	3.5%	-11.3%
Hispanic, American Indian or Asian	\$0.00	\$0.00	\$0.00	\$0.00	\$2,262.95	\$2,510.55	\$2,499.11	5.1%	-3.0%
Other/ Unknown	\$4,342.72	\$3,856.06	\$4,504.13	\$4,705.48	\$3,428.06	\$3,195.86	\$2,864.97	-6.7%	-42.2%
<b>Total</b>	<b>\$3,307.60</b>	<b>\$3,517.91</b>	<b>\$3,455.59</b>	<b>\$3,579.66</b>	<b>\$3,598.50</b>	<b>\$3,631.75</b>	<b>\$3,645.22</b>	<b>1.6%</b>	<b>-11.4%</b>
<b>By Sex</b>									
Female	\$3,314.38	\$3,587.43	\$3,459.01	\$3,599.38	\$3,823.64	\$3,936.54	\$3,973.30	3.1%	-5.2%
Male	\$3,297.61	\$3,564.73	\$3,461.53	\$3,551.98	\$3,559.82	\$3,612.54	\$3,681.56	1.9%	-8.0%
Unknown	\$2,298.31	\$1,656.63	(\$411.94)	\$723.41	\$1,364.83	\$2,059.89	\$1,278.07	-9.3%	-68.8%
<b>Total</b>	<b>\$3,307.60</b>	<b>\$3,517.91</b>	<b>\$3,455.59</b>	<b>\$3,579.66</b>	<b>\$3,598.50</b>	<b>\$3,631.75</b>	<b>\$3,645.22</b>	<b>1.6%</b>	<b>-11.4%</b>

Source: Health Care Financing Administration-Form HCFA 2082 for federal fiscal year 98; MSIS data for FFY 99-04.



## SOUTHERN REGION MEDICAID PROFILE

### ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "Issue Briefs", Health Policy Tracking Service, January 2005; "Medicaid Services State by State", CMS, October 2004; "State Health Facts", The Henry Kaiser Foundation, January 2005; and the state Medicaid Website.

#### Waivers

Louisiana operates a Primary Care Case Management (PCCM) under the authority of a 1915(b) waiver. The program, CommunityCARE, has been in existence since June 1, 1992 and serves approximately 900,000 beneficiaries across the State.

Louisiana also has several Home and Community Based Waivers under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly and Disabled Adult Waiver (EDA): Can serve up to 2,741 people, operating since July 1, 1993
- Mental Retardation/Developmental Disabilities: Can serve up to 4,776 people, operating since June 1, 1990. Beginning in October 2003, individuals were transitioned out of the MR/DD waiver into the New Opportunity Waiver (NOW), an Independence Plus waiver which encompasses additional services and an option for participants to elect consumer direction. Has 4,642 slots available through June 30, 2005.
- Adult Day Health Care Waiver (ADHC): Currently can serve up to 688 people, operating since January 1, 1985
- Personal Care Attendant Waiver (PCA): Waiver was terminated in January 2005. 300 PCA waiver recipients were transitioned to the EDA waiver by December 31, 2004 before the closure of the PCA waiver.
- Children's Choice Waiver (CC): Can serve up to 800 children during FY 04, operating since February 21, 2001.
- Created the Jefferson Parish Health Authority and the Capital Area Human Services District as community based programs. These entities are restrictive to outpatient and inpatient care services in the area of substance abuse, and outpatient care services for mental retardation, mental health, and public health.
- Enacted legislation in FY 03 that created the Florida Parishes Human Service Authority (Act 594) and the Metropolitan Human Services District (Act 846). The new laws provide for DHH to implement the framework for the program by July 5, 2004, and have individual provider agreements in place by July 1, 2005.

#### Managed Care

- Any Willing Provider Clause: Enacted legislation in 1997 to allow rural providers to be reimbursed at the same rate as a contract provider as long as the rural provider meets the requirements and standards for participation.

#### Coverage for Targeted Population

- Provides coverage for the uninsured mainly through state charity hospital system. In 1997, the state reinstated the Medically Needy Program.

#### Cost Containment Measures

- For FY 02, Act 395 of the 2001 Regular Legislative Session permits the Department of Health and Hospitals to utilize a prior authorization process and a preferred drug list for its Medicaid prescription benefits management program in an effort to promote cost effectiveness in the Medicaid Program. With the implementation of the PA process, drugs will be considered "preferred" or "non-preferred". Non-preferred drugs will require PA as a condition for payment by the program. The Department is also negotiating State Supplemental Drug Rebates with drug manufacturers. Act 395 also mandates the Department to implement the Peer Based Prescriber Practitioner Profile Program.
- For FY 03, enhancement of computer system to scan 5% of cases (up from the current 1%) to combat fraud in Medicaid claims.
- The Department provided plastic magnetic strip cards for Medicaid recipients. This will reduce fraud and lower administrative costs over time for both providers and the state. The program was implemented in SFY 98 and completed statewide in January 1999, served approximately 900,000 in FY 04.
- For FY 05, Act 177 of the 2005 Regular Session removes the exemption from being added to the PDL for atypical anti-psychotic drugs and drugs used in the treatment of Hepatitis C.

## SOUTHERN REGION MEDICAID PROFILE

### Medicaid

- 28 services are offered (10 mandatory and 18 optional).

- Enacted legislation in 2001 as follows:

1. Created the Medicaid School-Based Administrative Claiming Trust Fund to reimburse public schools for the actual costs of administrative outreach provided by the school districts;
2. Established the Medicaid Pharmaceutical and Therapeutic Committee--authorized the committee to develop and maintain a preferred drug list in conjunction with a prior authorization process;
3. Authorized Medicaid to change the reimbursement methodology for nursing home services; and
4. Directed DHH to develop and implement a pilot program to provide hospice care under the state plan.

- Enacted legislation in 2002 as follows:

1. Increased reimbursement rates for hospital outpatient services and long-term care hospital services.
2. Increased physician reimbursement rates for those physicians participating in the CommunityCARE Program.
3. Increased reimbursement rates for dentists, emergency ambulance services, physical therapy, occupational therapy, speech therapy, and for the Supported Independent Living Waiver.
4. Provided funds for reimbursement to private providers for medical services to Medicaid eligible patients enrolled in Mental Health Rehabilitation Services
5. Limited vision services to Medicaid recipients under the age of 21.
6. Increased Medicaid coverage of Personal Care Attendant services and of behavioral management for autistic children.
7. Expanded Medicaid coverage for pregnant women with family incomes not greater than 200% of the federal poverty guidelines.
8. Added new slots for the Adult Day Health waiver, the Elderly and Disabled waiver, the Mental Retardation and Developmentally Disabled waiver, and the Personal Care Attendant waiver.

- Enacted legislation in 2005 as follows:

1. Authorized the imposition of a 1.5% provider fee on net patient revenues for certain acute care hospitals.
2. Extended the moratorium on certified nursing home beds; allowed for a bed abeyance (reduction) of 10%; increased minimum occupancy levels to allow for recoupment of capital costs; and provided for a bed exchange program that would allow the conversion of existing nursing home beds to residential care beds.

### Children's Health Insurance Program: Medicaid Expansion

- The Children's Insurance Program (LaChip-Phase I) was implemented in November of 1998. The Medicaid program was expanded to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 133% of the FPL. The program provided coverage to approximately 52,000 children by October 1, 1999.

- Legislation enacted in the Regular Session of 1999 (ACT 1197) authorized the expansion of LaCHIP.

- Phase II, effective October 1999, expanded Medicaid to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 150% FPL and enrolled approximately 10,000 children.

- Phase III implemented January 1, 2001 to provide health care benefits to children/adolescents from birth to age 19 in families with income from 151-200% FPL and enrolled an additional 12,000 children.

All three phases are Medicaid expansions and serve approximately 105,580 individuals as of September 2004.

**SOUTHERN REGION MEDICAID PROFILE**

**Tobacco Settlement**

- The state expects to receive approximately \$4.42 billion over 25 years.
- From FY 00 through FY 04, the cumulative tobacco settlement payment was approximately \$1.34 billion.
- The state has allocated these funds and compares with the U.S. as follows:

	LA	%	U.S.	%
Tobacco use prevention	\$1,942,000	0.1%	\$1,813,423,000	4.6%
Health services	\$145,105,000	10.8%	\$11,824,057,000	29.9%
Long-term care	\$0	0.0%	\$2,200,066,000	5.6%
Health research	\$42,443,000	3.2%	\$1,472,863,000	3.7%
Education	\$76,189,000	5.7%	\$2,051,182,000	5.2%
Children and Youth (Nonhealth)	\$5,967,000	0.4%	\$1,229,719,000	3.1%
Tobacco Farmers	\$0	0.0%	\$1,217,021,000	3.1%
Endowments and Reserves	\$982,067,000	73.2%	\$7,636,209,000	19.3%
Other	\$87,283,000	6.5%	\$10,048,868,000	25.4%
<b>Total</b>	<b>\$1,340,996,000</b>	<b>100.0%</b>	<b>\$39,493,408,000</b>	<b>100.0%</b>