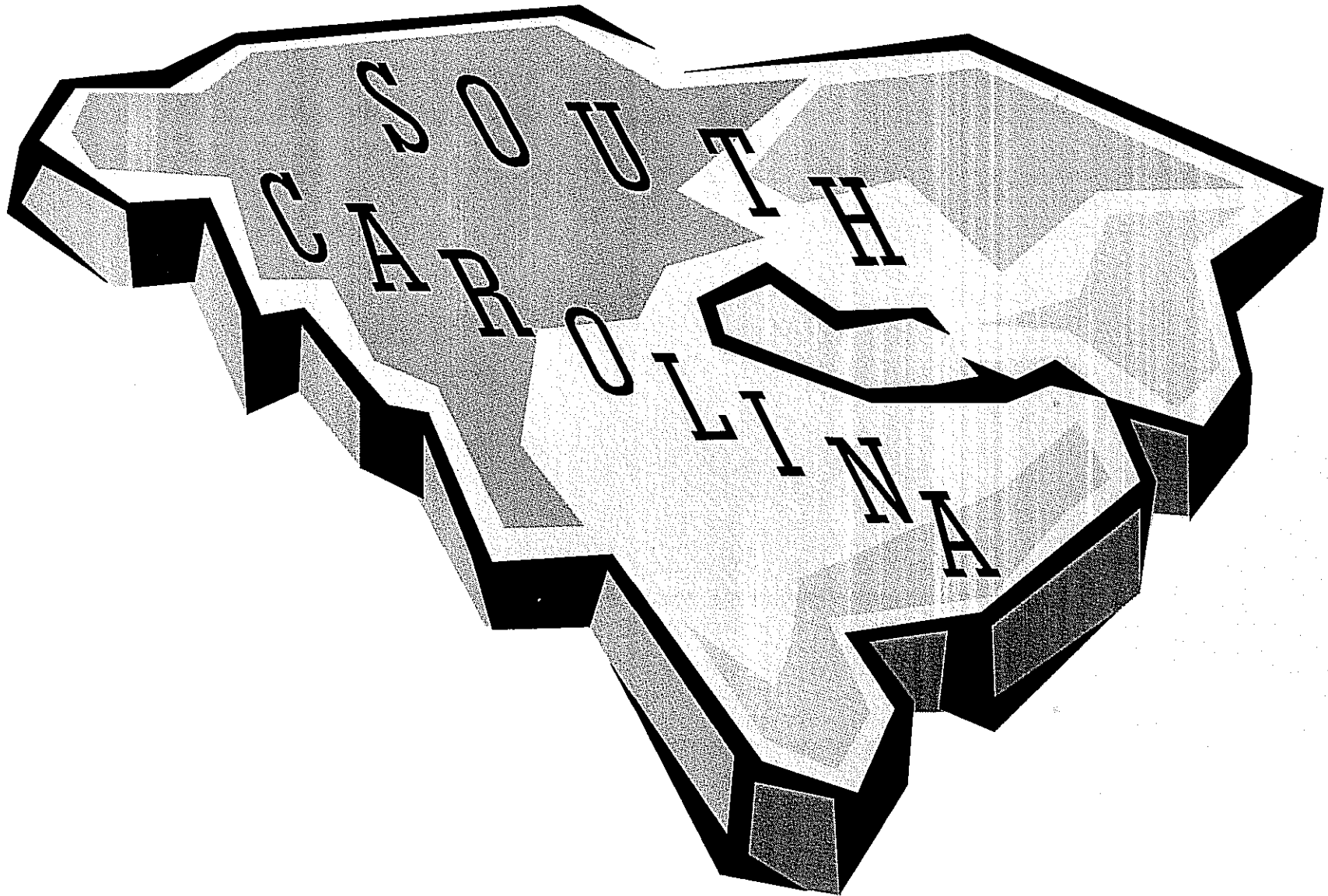
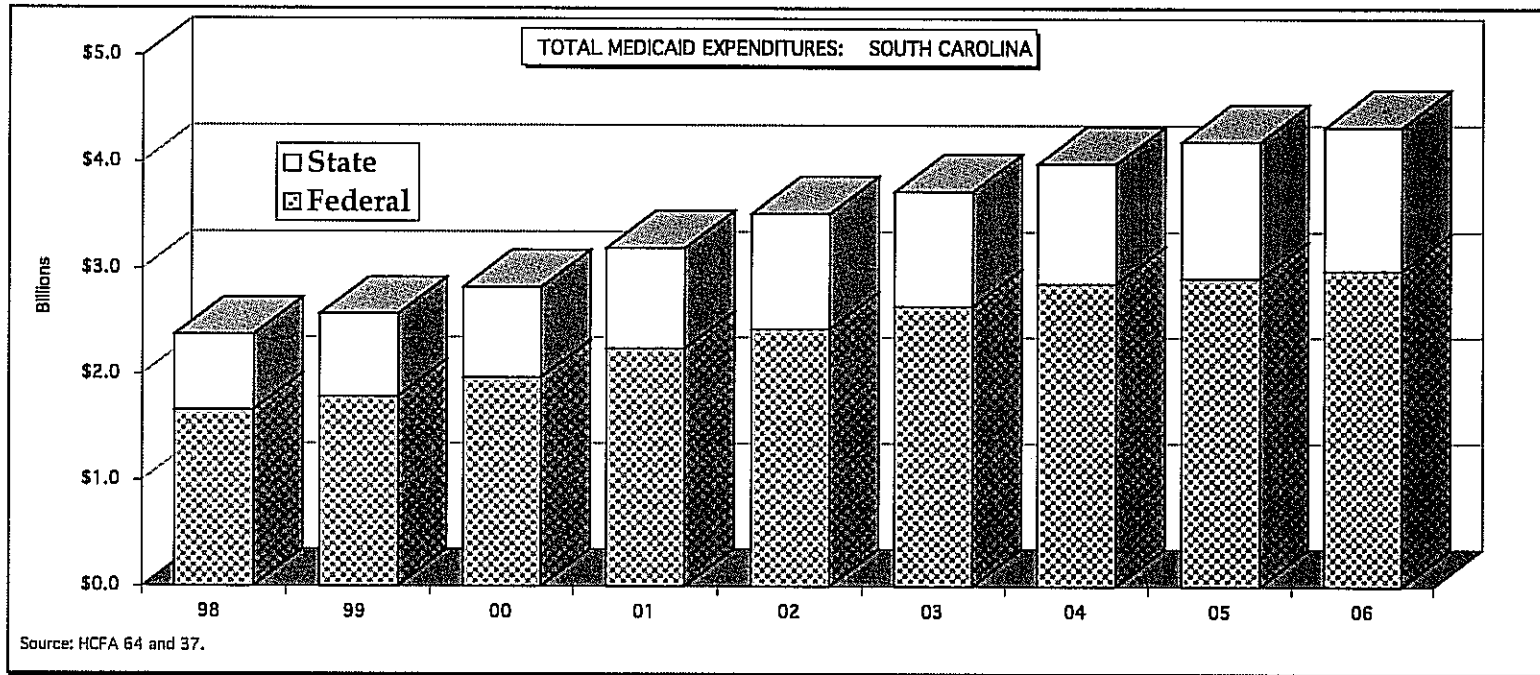


STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect statistical data as reported by CMS for federal fiscal years 99 through 03.

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05**	FFY 06**	Annual Rate of Change	Total Change 98-06
Medicaid Payments	\$2,291,868,201	\$2,474,493,301	\$2,720,979,699	\$3,094,578,743	\$3,384,424,285	\$3,590,736,666	\$3,848,423,641	\$4,001,474,000	\$4,141,892,000	7.7%	80.7%
Federal Share	\$1,618,889,674	\$1,740,195,472	\$1,913,722,149	\$2,186,607,862	\$2,355,610,887	\$2,567,499,604	\$2,773,422,352	\$2,802,777,000	\$2,873,208,000	7.4%	77.5%
State Share	\$672,978,527	\$734,297,829	\$807,257,550	\$907,970,881	\$1,028,813,398	\$1,023,237,062	\$1,075,001,289	\$1,198,697,000	\$1,268,684,000	8.2%	88.5%
Administrative Costs	\$87,867,286	\$96,945,550	\$103,626,017	\$100,847,624	\$133,484,748	\$136,496,403	\$141,733,356	\$193,838,000	\$193,838,000	10.4%	120.6%
Federal Share	\$45,813,555	\$53,554,056	\$56,629,109	\$60,135,239	\$76,596,265	\$79,946,155	\$85,315,889	\$109,293,000	\$109,664,000	11.5%	139.4%
State Share	\$42,053,731	\$43,391,494	\$46,996,908	\$40,712,385	\$56,888,483	\$56,550,248	\$56,417,467	\$84,545,000	\$84,174,000	9.1%	100.2%
Admin. Costs as % of Payments	3.83%	3.92%	3.81%	3.26%	3.94%	3.80%	3.68%	4.84%	4.68%		
Federal Match Rate*	70.23%	69.85%	69.95%	70.44%	69.34%	69.81%	69.86%	69.89%	69.32%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 05 and 06 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

	Payments		Administration	
	FFY 98	FFY 04	FFY 98	FFY 04
State General Fund	\$672,978,527	\$1,019,353,194	\$42,053,731	\$56,417,467
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$55,648,095	\$0	\$0
Donations*	\$0	\$3,080,168	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$672,978,527	\$1,075,001,289	\$42,053,731	\$56,417,467

Provider Taxes Currently in Place (FFY 04)		
	Tax Rate	Amount
General hospitals	Flat tax on previous year gross revenues	\$49,474,895
ICF/MR	\$8.50 per patient day	\$6,173,200
Total		\$55,648,095

*Donations from Outstationed Eligibility Workers Program

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05**	FFY 06**	Annual Change
General Hospitals	\$408,098,253	\$397,673,493	\$328,512,395	\$320,695,867	\$346,379,176	\$290,548,478	\$422,915,188	\$384,000,000	\$395,520,000	3.1%
Mental Hospitals	\$37,580,232	\$36,113,205	\$46,833,976	\$51,251,895	\$44,693,798	\$42,543,221	\$66,459,970	\$57,378,000	\$59,100,000	4.0%
Total	\$445,678,485	\$433,786,698	\$375,346,371	\$371,947,762	\$391,072,974	\$333,091,699	\$489,375,158	\$441,378,000	\$454,620,000	3.2%

SELECTED ELIGIBILITY CRITERIA

	At 10/1/04	% of FPL*
TANF-Temporary Assistance for Needy Families (Family of 3)		
Need Standard	\$652	49.9%
Payment Standard	\$240	18.4%
Maximum Payment	\$240	18.4%
Medically Needy Program (Family of 3)		
Income Eligibility Standard	N/A	
Resource Standard		
Pregnant Women, Children and Infants (% of FPL*)		
Pregnant women and infants		185.0%
Children to age 6		150.0%
Children age 6 to 18		150.0%
SSI Eligibility Levels		
Income:		
Single Person	\$564	72.7%
Couple	\$846	81.3%
Resources:		
Single Person	\$4,000	
Couple	\$6,000	

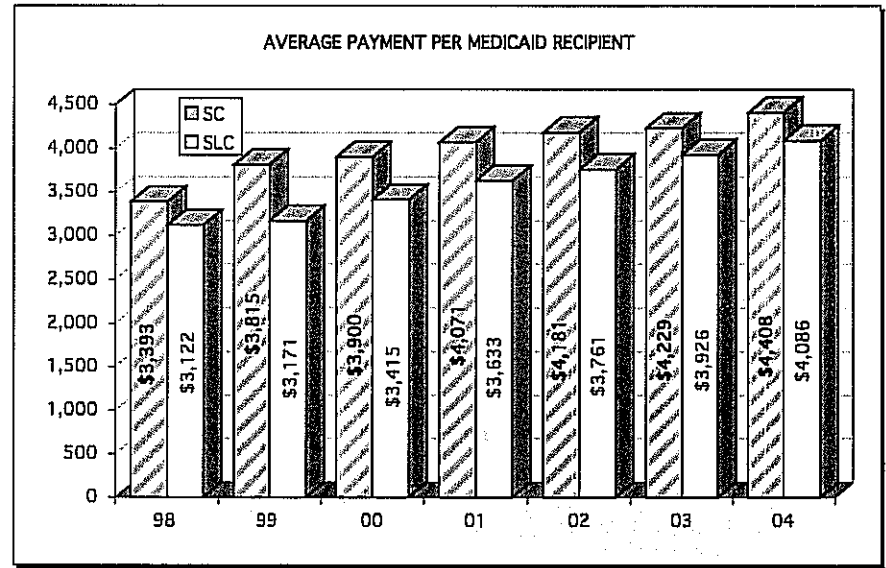
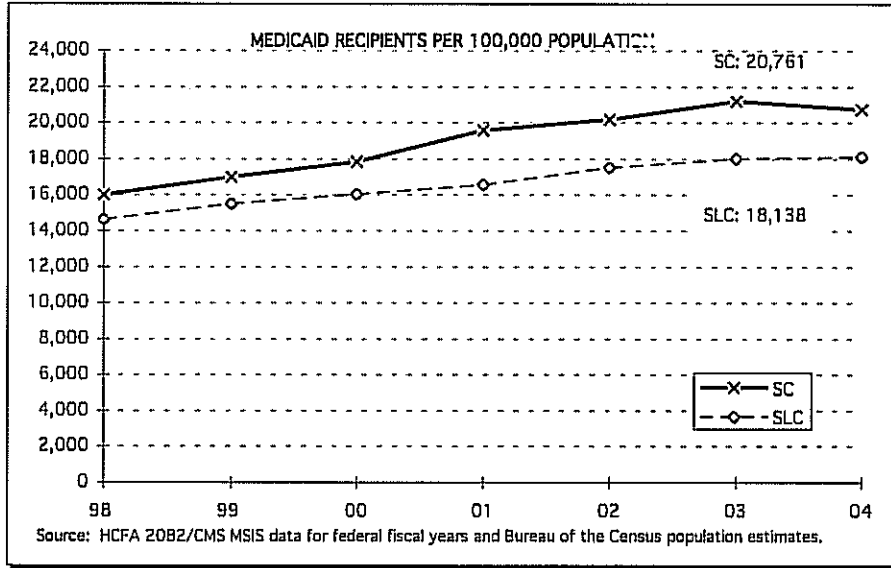
DEMOGRAPHIC DATA & POVERTY INDICATORS (2004)

		Rank in U.S.
State population—July 1, 2004*	4,198,068	25
Per capita personal income**	\$27,172	43
Median household income**	\$38,791	36
Population below Federal Poverty Level on July 1, 2003*	587,730	
Percent of total state population	14.0%	11
Population without health insurance coverage*	584,000	26
Percent of total state population	13.9%	28
Recipients of Food Stamps***	493,192	18
Households receiving Food Stamps***	20,507	20
Total value of issuance***	\$270,852,079	18
Average monthly benefit per recipient	\$45.77	20
Average monthly benefit per household	\$1,100.65	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	42,708	26
Total TANF payments****	\$34,670,628	48
Average monthly payment per recipient	\$67.65	48
Maximum monthly payment per family of 3	\$201.00	45

*Current federal poverty level is \$9,310 per year for a single person, \$12,490 for a family of two and \$15,670 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	Annual Change
01. General Hospital	137,289	137,578	148,303	159,066	126,736	119,466	121,432	-2.0%
02. Mental Hospital	1,531	1,970	2,023	1,841	1,420	1,207	1,231	-3.6%
03. Skilled and Intermediate (non-MR) Care Nursing	17,352	17,458	17,663	18,859	18,251	17,617	17,871	0.5%
04. Intermediate Care for Mentally Retarded	2,856	2,504	2,387	2,411	2,317	2,173	2,208	-4.2%
05. Physician Services	418,331	470,740	499,921	546,422	561,552	563,619	570,881	5.3%
06. Dental Services	130,360	139,267	162,503	202,078	231,455	251,831	254,482	11.8%
07. Other Practitioners	87,212	100,472	112,500	130,242	127,041	129,977	131,608	7.1%
08. Outpatient Hospital	233,585	263,419	292,783	317,038	365,265	369,932	374,302	8.2%
09. Clinic Services	224,554	333,007	334,661	355,385	375,240	383,630	388,391	9.6%
10. Lab and X-Ray	150,252	211,494	234,429	262,805	275,988	300,789	304,195	12.5%
11. Home Health	10,331	10,223	9,657	9,053	8,502	7,849	7,981	-4.2%
12. Prescribed Drugs	401,611	446,938	474,465	542,764	576,136	614,417	614,417	7.3%
13. Family Planning	112,341	5,774	6,243	5,971	6,393	5,882	6,220	-38.3%
14. Early & Periodic Screening, Diagnosis & Treatment	108,591	0	0	0	0	0	258	-63.5%
15. Other Care	113,086	135,522	142,519	162,906	154,333	173,435	175,527	7.6%
16. Personal Care Support Services	61,734	78,001	81,026	89,000	100,945	102,511	103,729	9.0%
17. Home/Community Based Waiver Services	14,675	0	0	0	0	0	35	-63.4%
18. Prepaid Health Care	17,195	25,108	43,315	60,055	85,547	100,032	100,818	34.3%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	594,962	644,580	685,104	760,797	809,136	861,216	871,551	6.6%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	Annual	Share of Total
								Change	FFY 04
01. General Hospital	\$522,891,024	\$751,959,296	\$725,513,341	\$827,496,295	\$885,920,177	\$908,044,538	\$961,308,799	10.7%	25.0%
02. Mental Hospital	\$47,960,982	\$85,913,142	\$97,722,852	\$98,066,992	\$89,266,785	\$84,332,255	\$89,798,265	11.0%	2.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$302,667,749	\$309,472,299	\$334,646,176	\$355,576,568	\$373,077,530	\$401,871,513	\$426,523,738	5.9%	11.1%
04. Intermediate Care for Mentally Retarded	\$167,959,347	\$163,499,835	\$169,196,133	\$165,568,171	\$172,179,187	\$167,321,229	\$179,428,225	1.1%	4.7%
05. Physician Services	\$150,905,913	\$174,104,766	\$190,995,097	\$231,918,553	\$235,463,733	\$287,064,707	\$301,894,172	12.3%	7.9%
06. Dental Services	\$18,640,048	\$18,755,973	\$48,151,420	\$75,981,863	\$79,788,905	\$85,572,962	\$89,157,255	29.8%	2.3%
07. Other Practitioners	\$6,023,393	\$7,075,946	\$8,109,207	\$9,507,546	\$10,097,690	\$10,863,541	\$11,461,263	11.3%	0.3%
08. Outpatient Hospital	\$52,518,262	\$60,423,664	\$77,354,626	\$80,136,150	\$133,733,346	\$150,336,330	\$156,720,348	20.0%	4.1%
09. Clinic Services	\$138,424,592	\$255,820,928	\$287,781,398	\$348,039,263	\$488,911,223	\$491,474,709	\$513,906,329	24.4%	13.4%
10. Lab and X-Ray	\$12,185,658	\$14,065,499	\$16,537,070	\$19,449,759	\$22,150,684	\$25,303,934	\$26,573,602	13.9%	0.7%
11. Home Health	\$15,473,934	\$14,652,302	\$15,196,149	\$20,129,679	\$12,760,384	\$11,764,035	\$12,851,862	-3.0%	0.3%
12. Prescribed Drugs	\$224,962,203	\$268,317,914	\$334,740,332	\$438,498,935	\$456,976,916	\$559,908,608	\$586,107,142	17.3%	15.3%
13. Family Planning	\$34,421,428	\$7,352,496	\$8,212,530	\$7,833,357	\$8,179,742	\$5,476,846	\$6,654,238	-24.0%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$7,942,631	\$0	\$0	\$0	\$0	\$0	\$191,464	-46.3%	0.0%
15. Other Care	\$102,108,042	\$136,003,473	\$142,594,379	\$137,395,749	\$134,401,907	\$147,650,495	\$156,806,704	7.4%	4.1%
16. Personal Care Support Services	\$73,310,778	\$172,840,441	\$187,606,225	\$243,996,181	\$217,761,516	\$226,705,935	\$238,854,375	21.8%	6.2%
17. Home/Community Based Waiver Services	\$123,052,297	\$0	\$0	\$0	\$0	\$0	\$2,966,277	-46.3%	0.1%
18. Prepaid Health Care	\$17,172,147	\$18,900,551	\$27,788,595	\$37,258,467	\$62,280,779	\$78,023,312	\$80,805,213	29.5%	2.1%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,018,620,428	\$2,459,158,525	\$2,672,145,530	\$3,096,853,528	\$3,382,950,504	\$3,641,714,949	\$3,842,009,271	11.3%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									Avg. FFY 04
01. General Hospital	\$3,808.69	\$5,465.69	\$4,892.10	\$5,202.22	\$6,990.28	\$7,600.86	\$7,916.44	13.0%	62.3%
02. Mental Hospital	\$31,326.57	\$43,610.73	\$48,305.91	\$53,268.33	\$62,863.93	\$69,869.31	\$72,947.41	15.1%	1013.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$17,442.82	\$17,726.68	\$18,946.17	\$18,854.48	\$20,441.48	\$22,811.57	\$23,866.81	5.4%	9.4%
04. Intermediate Care for Mentally Retarded	\$58,809.30	\$65,295.46	\$70,882.33	\$68,671.99	\$74,311.26	\$77,000.11	\$81,262.78	5.5%	-2.3%
05. Physician Services	\$360.73	\$369.85	\$382.05	\$424.43	\$419.31	\$509.32	\$528.82	6.6%	-0.5%
06. Dental Services	\$142.99	\$134.68	\$296.31	\$376.00	\$344.73	\$339.80	\$350.35	16.1%	5.6%
07. Other Practitioners	\$69.07	\$70.43	\$72.08	\$73.00	\$79.48	\$83.58	\$87.09	3.9%	-50.7%
08. Outpatient Hospital	\$224.84	\$229.38	\$264.20	\$252.77	\$366.13	\$406.39	\$418.70	10.9%	-29.4%
09. Clinic Services	\$616.44	\$768.21	\$859.92	\$979.33	\$1,302.93	\$1,281.12	\$1,323.17	13.6%	80.6%
10. Lab and X-Ray	\$81.10	\$66.51	\$70.54	\$74.01	\$80.26	\$84.13	\$87.36	1.2%	-52.2%
11. Home Health	\$1,497.82	\$1,433.27	\$1,573.59	\$2,223.54	\$1,500.87	\$1,498.79	\$1,610.31	1.2%	-22.9%
12. Prescribed Drugs	\$560.15	\$600.35	\$705.51	\$807.90	\$793.18	\$911.28	\$953.92	9.3%	-29.1%
13. Family Planning	\$306.40	\$1,273.38	\$1,315.48	\$1,311.90	\$1,279.48	\$931.12	\$1,069.81	23.2%	50.4%
14. Early & Periodic Screening, Diagnosis & Treatment	\$73.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.11	47.1%	73.7%
15. Other Care	\$902.92	\$1,003.55	\$1,000.53	\$843.41	\$870.86	\$851.33	\$893.35	-0.2%	-55.5%
16. Personal Care Support Services	\$1,187.53	\$2,215.87	\$2,315.38	\$2,741.53	\$2,157.23	\$2,211.53	\$2,302.68	11.7%	71.0%
17. Home/Community Based Waiver Services	\$8,385.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,750.77	47.0%	2639.1%
18. Prepaid Health Care	\$998.67	\$752.77	\$641.55	\$620.41	\$728.03	\$779.98	\$801.50	-3.6%	-32.5%
19. Primary Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Total (Average)	\$3,392.86	\$3,815.13	\$3,900.35	\$4,070.54	\$4,180.94	\$4,228.57	\$4,408.24	4.5%	7.9%

TOTAL PER CAPITA EXPENDITURES	\$640.29	\$678.82	\$736.35	\$822.35	\$876.84	\$917.36	\$950.47	6.8%	8.5%
--------------------------------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-------------	-------------

Source: Health Care Financing Administration-Form HCFA 2082 for federal fiscal year 98; MSIS data for FFY 99-03. FFY 04 is projected using state annual reports and historical trends from FFY 98-03.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 98</u>	<u>FFY 99</u>	<u>FFY 00</u>	<u>FFY 01</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>Annual</u> <u>Change</u>	<u>Share of Total</u> <u>FFY 04</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	190,767	173,708	188,071	245,555	265,731	267,121	270,279	6.0%	31.0%
Poverty Related Eligibles	225,889	284,950	316,749	322,006	345,977	385,254	389,716	9.5%	44.7%
Medically Needy	0	0	0	0	0	0	0	n/a	0.0%
Other Eligibles	155,498	171,055	165,765	175,329	178,265	191,241	193,702	3.7%	22.2%
Maintenance Assistance Status Unknown	22,808	14,867	14,519	17,907	19,163	17,600	17,854	-4.0%	2.0%
Total*	594,962	644,580	685,104	760,797	809,136	861,216	871,551	6.6%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	174,978	181,200	184,028	188,842	189,623	217,404	220,099	3.9%	25.3%
Children	269,751	309,070	341,545	383,146	416,054	434,612	439,723	8.5%	50.5%
Foster Care Children	6,412	6,938	6,523	7,136	7,793	8,507	8,610	5.0%	1.0%
Adults	121,013	132,505	138,489	163,766	176,504	182,960	185,131	7.3%	21.2%
Basis of Eligibility Unknown	22,808	14,867	14,519	17,907	19,162	17,733	17,988	-3.9%	2.1%
Total*	594,962	644,580	685,104	760,797	809,136	861,216	871,551	6.6%	100.0%
By Age									
Under Age 1	27,168	27,776	29,086	30,098	29,653	28,867	29,277	1.3%	3.4%
Age 1 to 5	100,788	107,798	116,757	129,096	140,810	146,037	147,796	6.6%	17.0%
Age 6 to 14	130,359	151,975	165,970	187,277	202,065	211,150	213,638	8.6%	24.5%
Age 15 to 20	64,024	76,389	84,331	93,619	101,165	108,848	110,102	9.5%	12.6%
Age 21 to 44	131,514	140,315	145,897	167,242	178,252	183,822	186,069	6.0%	21.3%
Age 45 to 64	46,949	50,003	53,060	58,829	62,537	65,510	66,309	5.9%	7.6%
Age 65 to 74	29,380	29,409	29,340	30,166	29,833	38,975	39,419	5.0%	4.5%
Age 75 to 84	27,507	28,334	28,419	28,803	28,267	39,059	39,487	6.2%	4.5%
Age 85 and Over	17,408	17,717	17,728	17,746	17,397	21,347	21,606	3.7%	2.5%
Age Unknown	19,865	14,864	14,516	17,921	19,157	17,601	17,848	-1.4%	2.0%
Total*	594,962	644,580	685,104	760,797	809,136	861,216	871,551	6.6%	100.0%
By Race									
White	220,674	243,227	262,209	290,688	314,936	336,470	340,428	7.5%	39.1%
Black	326,308	354,424	372,453	414,733	426,833	433,847	439,372	5.1%	50.4%
Hispanic, American Indian or Asian	5,667	6,536	7,849	8,559	13,721	20,085	20,233	23.6%	2.3%
Other/ Unknown	42,313	40,393	42,593	46,817	53,646	70,814	71,518	9.1%	8.2%
Total*	594,962	644,580	685,104	760,797	809,136	861,216	871,551	6.6%	100.0%
By Sex									
Female	369,944	400,921	422,242	469,645	492,084	526,126	532,487	6.3%	61.1%
Male	205,046	228,684	248,225	275,420	297,730	317,359	321,090	7.4%	36.8%
Unknown	19,972	14,975	14,637	15,732	19,322	17,731	17,974	-1.7%	2.1%
Total*	594,962	644,580	685,104	760,797	809,136	861,216	871,551	6.6%	100.0%

Source: Health Care Financing Administration-Form HCFA 2082 for federal fiscal year 98; MSIS data for FFY 99-03. FFY 04 is projected using state annual reports and historical trends from FFY 98-03.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	Annual Change	Share of Total FFY 04
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$751,927,407	\$800,780,183	\$923,581,109	\$1,057,516,672	\$1,160,807,506	\$1,261,409,930	\$1,330,481,027	10.0%	34.6%
Poverty Related Eligibles	\$448,329,281	\$494,051,338	\$596,044,085	\$654,849,603	\$706,337,963	\$842,263,025	\$885,656,988	12.0%	23.1%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Other Eligibles	\$558,650,582	\$660,860,620	\$718,108,307	\$776,823,075	\$829,400,518	\$848,514,748	\$899,452,259	8.3%	23.4%
Maintenance Assistance Status Unknown	\$259,713,158	\$503,466,384	\$434,412,029	\$607,664,178	\$686,404,517	\$689,527,246	\$726,418,997	18.7%	18.9%
Total	\$2,018,620,428	\$2,459,158,525	\$2,672,145,530	\$3,096,853,528	\$3,382,950,504	\$3,641,714,949	\$3,842,009,271	11.3%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,240,263,794	\$1,379,379,798	\$1,555,748,570	\$1,666,366,711	\$1,738,978,228	\$1,894,876,081	\$2,004,763,336	8.3%	52.2%
Children	\$305,302,576	\$348,626,273	\$423,251,932	\$510,809,246	\$574,644,858	\$627,484,689	\$659,841,284	13.7%	17.2%
Foster Care Children	\$51,231,425	\$56,630,829	\$53,323,601	\$61,705,826	\$73,399,624	\$76,391,721	\$80,713,670	7.9%	2.1%
Adults	\$162,109,475	\$171,055,241	\$205,409,398	\$250,307,567	\$308,733,801	\$351,583,405	\$368,389,546	14.7%	9.6%
Basis of Eligibility Unknown	\$259,713,158	\$503,466,384	\$434,412,029	\$607,664,178	\$687,193,993	\$691,379,053	\$728,301,435	18.8%	19.0%
Total	\$2,018,620,428	\$2,459,158,525	\$2,672,145,530	\$3,096,853,528	\$3,382,950,504	\$3,641,714,949	\$3,842,009,271	11.3%	100.0%
By Age									
Under Age 1	\$79,118,760	\$79,204,351	\$94,434,546	\$102,536,801	\$104,672,077	\$111,940,821	\$118,573,144	7.0%	3.1%
Age 1 to 5	\$117,683,342	\$131,384,923	\$156,235,953	\$183,407,248	\$205,429,387	\$221,807,674	\$233,589,476	12.1%	6.1%
Age 6 to 14	\$163,537,315	\$189,042,393	\$217,798,359	\$267,987,946	\$305,908,581	\$337,774,810	\$354,961,913	13.8%	9.2%
Age 15 to 20	\$146,855,007	\$169,018,036	\$190,801,369	\$221,974,123	\$252,103,734	\$280,088,263	\$294,710,040	12.3%	7.7%
Age 21 to 44	\$426,843,487	\$453,055,007	\$512,420,215	\$566,690,322	\$640,243,181	\$702,018,014	\$740,302,346	9.6%	19.3%
Age 45 to 64	\$338,951,033	\$387,420,138	\$455,039,643	\$508,665,152	\$565,268,993	624,222,208	657,616,114	11.7%	17.1%
Age 65 to 74	\$137,571,468	\$154,385,164	\$178,202,298	\$190,165,279	\$185,970,687	208,957,325	221,194,926	8.2%	5.8%
Age 75 to 84	\$179,507,553	\$201,390,113	\$224,699,561	\$235,321,451	\$225,901,970	247,624,993	262,868,421	6.6%	6.8%
Age 85 and Over	\$173,537,576	\$190,845,601	\$208,059,651	\$212,410,712	\$211,040,614	217,752,927	231,827,409	4.9%	6.0%
Age Unknown	\$255,014,887	\$503,412,799	\$434,453,935	\$607,694,494	\$686,411,280	689,527,914	726,365,482	19.1%	18.9%
Total	\$2,018,620,428	\$2,459,158,525	\$2,672,145,530	\$3,096,853,528	\$3,382,950,504	\$3,641,714,949	\$3,842,009,271	11.3%	100.0%
By Race									
White	\$823,140,050	\$979,645,956	\$1,080,036,909	\$1,260,968,411	\$1,264,431,835	\$1,373,776,503	\$1,452,426,329	9.9%	37.8%
Black	\$819,207,631	\$913,165,680	\$1,041,245,496	\$1,217,091,514	\$1,220,407,972	\$1,311,856,557	\$1,387,502,511	9.2%	36.1%
Hispanic, American Indian or Asian	\$6,968,889	\$8,788,052	\$11,179,398	\$12,746,174	\$21,874,349	\$39,316,024	\$40,485,832	34.1%	1.1%
Other/Unknown	\$369,303,858	\$557,558,837	\$539,683,727	\$606,047,429	\$876,236,348	\$916,765,865	\$961,594,599	17.3%	25.0%
Total*	\$2,018,620,428	\$2,459,158,525	\$2,672,145,530	\$3,096,853,528	\$3,382,950,504	\$3,641,714,949	\$3,842,009,271	11.3%	100.0%
By Sex									
Female	\$1,072,190,466	\$1,226,029,669	\$1,395,515,420	\$1,629,577,454	\$1,609,416,417	\$1,763,020,832	\$1,863,864,135	9.7%	48.5%
Male	\$691,382,912	\$821,601,056	\$934,681,893	\$1,087,089,084	\$1,086,981,830	\$1,189,034,835	\$1,256,421,476	10.5%	32.7%
Unknown	\$255,047,050	\$411,527,800	\$341,948,216	\$380,186,990	\$686,552,257	\$689,659,282	\$721,723,660	18.9%	18.8%
Total*	\$2,018,620,428	\$2,459,158,525	\$2,672,145,530	\$3,096,853,528	\$3,382,950,504	\$3,641,714,949	\$3,842,009,271	11.3%	100.0%

Source: Health Care Financing Administration-Form HCFA 2082 for federal fiscal year 98; MSIS data for FFY 99-03. FFY 04 is projected using state annual reports and historical trends from FFY 98-03.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 02	FFY 04	Annual Change	Above (+) or Below (-) SLC Avg. FFY 04
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,941.60	\$4,609.92	\$4,910.81	\$4,306.64	\$4,368.36	\$4,722.24	\$4,922.62	3.8%	-20.1%
Poverty Related Eligibles	\$1,984.73	\$1,733.82	\$1,881.76	\$2,033.66	\$2,041.57	\$2,186.25	\$2,272.57	2.3%	26.3%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Other Eligibles	\$3,592.65	\$3,863.44	\$4,332.09	\$4,430.66	\$4,652.63	\$4,436.89	\$4,643.48	4.4%	-35.2%
Maintenance Assistance Status Unknown	\$11,386.93	\$33,864.69	\$29,920.24	\$33,934.45	\$35,819.26	\$39,177.68	\$40,686.62	23.6%	1543.2%
Total	\$3,392.86	\$3,815.13	\$3,900.35	\$4,070.54	\$4,180.94	\$4,228.57	\$4,408.24	4.5%	7.9%
By Basis of Eligibility									
Aged, Blind or Disabled	\$7,088.11	\$7,612.47	\$8,453.87	\$8,824.13	\$9,170.71	\$8,715.92	\$9,108.46	4.3%	-16.8%
Children	\$1,131.79	\$1,127.98	\$1,239.23	\$1,333.20	\$1,381.18	\$1,443.78	\$1,500.58	4.8%	4.6%
Foster Care Children	\$7,989.93	\$8,162.41	\$8,174.71	\$8,647.12	\$9,418.66	\$8,979.87	\$9,374.41	2.7%	38.5%
Adults	\$1,339.60	\$1,290.93	\$1,483.22	\$1,528.45	\$1,749.16	\$1,921.64	\$1,989.89	6.8%	-24.3%
Basis of Eligibility Unknown	\$11,386.93	\$33,864.69	\$29,920.24	\$33,934.45	\$35,862.33	\$38,988.27	\$40,488.18	23.5%	1529.6%
Total	\$3,392.86	\$3,815.13	\$3,900.35	\$4,070.54	\$4,180.94	\$4,228.57	\$4,408.24	4.5%	7.9%
By Age									
Under Age 1	\$2,912.20	\$2,851.54	\$3,246.74	\$3,406.76	\$3,529.90	\$3,877.81	\$4,050.04	5.7%	15.5%
Age 1 to 5	\$1,167.63	\$1,218.81	\$1,338.13	\$1,420.70	\$1,458.91	\$1,518.85	\$1,580.49	5.2%	-9.6%
Age 6 to 14	\$1,254.51	\$1,243.90	\$1,312.28	\$1,430.97	\$1,513.91	\$1,599.69	\$1,661.51	4.8%	0.7%
Age 15 to 20	\$2,293.75	\$2,212.60	\$2,262.53	\$2,371.04	\$2,492.01	\$2,573.21	\$2,676.70	2.6%	3.5%
Age 21 to 44	\$3,245.61	\$3,228.84	\$3,512.21	\$3,388.45	\$3,591.79	\$3,819.01	\$3,978.64	3.5%	-19.6%
Age 45 to 64	\$7,219.56	\$7,747.94	\$8,575.95	\$8,646.50	\$9,038.95	\$9,528.66	\$9,917.45	5.4%	4.8%
Age 65 to 74	\$4,682.49	\$5,249.59	\$6,073.70	\$6,303.96	\$6,233.72	\$5,361.32	\$5,611.38	3.1%	-26.7%
Age 75 to 84	\$6,525.89	\$7,107.72	\$7,906.67	\$8,170.03	\$7,991.72	\$6,339.77	\$6,657.09	0.3%	-39.9%
Age 85 and Over	\$9,968.84	\$10,771.89	\$11,736.22	\$11,969.50	\$12,130.86	\$10,200.63	\$10,729.77	1.2%	-35.9%
Age Unknown	\$12,837.40	\$33,867.92	\$29,929.31	\$33,909.63	\$35,830.83	\$39,175.50	\$40,697.30	21.2%	1412.1%
Total	\$3,392.86	\$3,815.13	\$3,900.35	\$4,070.54	\$4,180.94	\$4,228.57	\$4,408.24	4.5%	7.9%
By Race									
White	\$3,730.12	\$4,027.70	\$4,118.99	\$4,337.88	\$4,014.89	\$4,082.91	\$4,266.47	2.3%	-15.8%
Black	\$2,510.53	\$2,576.48	\$2,795.64	\$2,934.64	\$2,859.22	\$3,023.78	\$3,157.92	3.9%	-6.7%
Hispanic, American Indian or Asian	\$1,229.73	\$1,344.56	\$1,424.31	\$1,489.21	\$1,594.22	\$1,957.48	\$2,000.98	8.5%	-24.3%
Other/Unknown	\$8,727.91	\$13,803.35	\$12,670.71	\$12,945.03	\$16,333.68	\$12,946.11	\$13,445.49	7.5%	202.0%
Total	\$3,392.86	\$3,815.13	\$3,900.35	\$4,070.54	\$4,180.94	\$4,228.57	\$4,408.24	4.5%	7.9%
By Sex									
Female	\$2,898.25	\$3,058.03	\$3,305.01	\$3,469.81	\$3,270.61	\$3,350.95	\$3,500.30	3.2%	-17.0%
Male	\$3,371.84	\$3,592.74	\$3,765.46	\$3,947.02	\$3,650.90	\$3,746.66	\$3,912.99	2.5%	-3.8%
Unknown	\$12,770.23	\$27,480.99	\$23,361.91	\$24,166.48	\$35,532.15	\$38,895.68	\$40,153.76	21.0%	1413.4%
Total	\$3,392.86	\$3,815.13	\$3,900.35	\$4,070.54	\$4,180.94	\$4,228.57	\$4,408.24	4.5%	7.9%

Source: Health Care Financing Administration-Form HCFA 2082 for federal fiscal year 98; MSIS data for FFY 99-03. FFY 04 is projected using state annual reports and historical trends from FFY 98-03.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "Issue Briefs", Health Policy Tracking Service, January 2005; "Medicaid Services State by State", CMS, October 2004; and "State Health Facts", The Henry Kaiser Foundation, January 2005.

Waivers

Created the SilverxCard program as a health reform demonstration, under Section 1115, that provides a comprehensive pharmacy to low income seniors. Through this program, non-Medicaid eligible South Carolina residents who are 65 or older, have no other prescription insurance, and are at or below 200% of the FPL receive pharmacy services through the Medicaid program. Serves 57,114 people, operating since January 1, 2003.

South Carolina operates a health reform demonstration with a Freedom of Choice Waiver under Title XIX, Section 1915 (b). The High Risk Channeling Project implements a case management system, including expanded screening to identify pregnant women at high medical risk. It has been operating since 1986.

Several Home and Community Based Service Waivers, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly and Disabled: Serves 11,000 people, operating since October 1, 1984.
- Elderly and Disabled (SC Choice): Serves 69 people, operating since May 1, 2003.
- AIDS: Serves 990 people, operating since October 1, 1988.
- Mental Retardation and Related Conditions: Serves 4,574 people, operating since October 1, 1991.
- Traumatic Brain Injury (including spinal cord injuries): Serves 458 people, operating since April 1, 1995.
- People Age 21 and Over Dependent on Mechanical Ventilation: Serves 33 people, operating since December 1, 1994.
- People Age 18 and Over with Amyotrophic Lateral Sclerosis: Operating since January 1, 1987.

Family Planning Waiver Expansion: The South Carolina Department of Health and Human Services submitted to HCFA an expansion proposal which would revise the existing waiver to include all women at or below 185% of the federal poverty level. These individuals would be eligible for family planning services without the requirement of having a Medicaid reimbursed pregnancy. Serves 59,800 people, operating since June 1, 1997.

Medicaid Coverage of Home Care for Certain Disabled Children: Under Section 143 of the Tax Equity and Fiscal Responsibility Act of 1982, states are allowed to make Medicaid benefits available to certain disabled children ordinarily not eligible for SSI benefits because of their parents' income or resources. These children are referred to as "Katie Beckett" or TEFRA children. South Carolina began covering these children effective January 1, 1995.

Managed Care

- Any Willing Provider Clause: For pharmacies and allied professionals.
- The South Carolina Medicaid Managed Care Program offers eligibles a choice of two voluntary managed care delivery systems: (1) The Physician Enhanced Program (PEP); and (2) The HMO Program.

Coverage for Targeted Population

- The State does not have any indigent care programs for adults.

SOUTHERN REGION MEDICAID PROFILE

Cost Containment Measures

- Certificate of Need Program since 1971. Regulates introduction or expansion of new institutional health facilities and services. Program revised in 1992.
- Rate setting. Prospective payment/Diagnostic-Related Group methodology used for Medicaid.

Medicaid

- 19 optional services are offered.
- Counties provide \$0.50 per capita to provide Medicaid services. An additional \$13 million is assessed for use as matching funds for Medicaid, with \$7.5 million of this amount going to the Medicaid Expansion Fund.
- Pharmacy Services: Effective July 1, 1998, Medicaid eligible recipients from birth through the month of their 21st birthday are eligible to receive an unlimited number of prescriptions per month.
- Pharmacy Services: Effective July 1, 1999, Medicaid eligible recipients 21 years and one month old and older will be eligible to receive 4 prescriptions per month.
- Enacted legislation in 2000 that created a pharmacy assistance program, SILVERxCARD, for individuals who are 65 and older, have lived in the state for 6 months, have incomes up to 150% of the FPL, and have no other prescription drug coverage. The Legislature appropriated \$20 million in tobacco settlement funds for the program, effective January 1, 2001.
- In August 2001, received approval from the HHS to extend Medicaid coverage to low-income, uninsured women for breast or cervical treatment.
- Appropriated funds to extend Medicaid benefits to working disabled individuals whose family income is less than 250% of the FPL and who could receive Supplemental Security Income (SSI) benefits except for their earned income.
- Appropriated funds to establish the Rehabilitative Therapy Services Fund for payment to private providers for Medicaid services to eligible children, including physical, occupational, and speech therapies and audiology services.
- In FY 02, enacted legislation as follows:
 1. Added medications to the list of items requiring prior authorization.
 2. Increased co-payments for prescription drugs by \$1.
 3. Limited Medicare crossover payments.
 4. Increased physician reimbursement rates.
- In 2004, enacted legislation and/or policy changes in Medicaid as follows:
 1. Initiated a Pharmacy and Therapeutics Committee to clinically evaluate and establish a preferred drug list.
 2. Initiated a more stringent enforcement of monthly drug limits established for Medicaid recipients.
 3. Implemented co-pays for Medicaid recipients ranging from \$1.00 for podiatrist and chiropractor visits, \$2.00 for physician office visits and other outpatient services, \$3.00 for outpatient hospital visits, durable medical equipment, dental visits, and pharmacy for recipients over 19, and \$25.00 for inpatient hospital stays.

Children's Health Insurance Program: Medicaid Expansion

- The Partners for Healthy Children Program (PHC) received HCFA approval on February 18, 1998. PHC provides coverage through an expansion of Medicaid to children from birth through age 18 in families with incomes at or below 150% of the FPL. The benefit package will be the same as the regular Medicaid package.
- PHC expanded net enrollment of children in Medicaid by over 210,553 as of September 2004. SCHIP eligibles accounted for 52,061 of the net increase. There were 75,597 SCHIP recipients in the program as of September 2004.

SOUTHERN REGION MEDICAID PROFILE

Tobacco Settlement

- The state expects to receive approximately \$2.4 billion over 25 years.
- From FY 00 through FY 04, the cumulative tobacco settlement payment was approximately \$1.06 billion.
- The state has allocated these funds and compares with the U.S. as follows:

	SC	%	U.S.	%
Tobacco use prevention	\$1,750,000	0.2%	\$1,813,423,000	4.6%
Health services	\$260,941,000	24.7%	\$11,824,057,000	29.9%
Long-term care	\$24,000,000	2.3%	\$2,200,066,000	5.6%
Health research	50	0.0%	\$1,472,863,000	3.7%
Education	50	0.0%	\$2,051,182,000	5.2%
Children and Youth (Nonhealth)	\$5,500,000	0.5%	\$1,229,719,000	3.1%
Tobacco Farmers	\$196,500,000	18.6%	\$1,217,021,000	3.1%
Endowments and Reserves	\$553,000,000	52.2%	\$7,636,209,000	19.3%
Other	\$16,700,000	1.6%	\$10,048,868,000	25.4%
Total	\$1,058,391,000	100.0%	\$39,493,408,000	100.0%