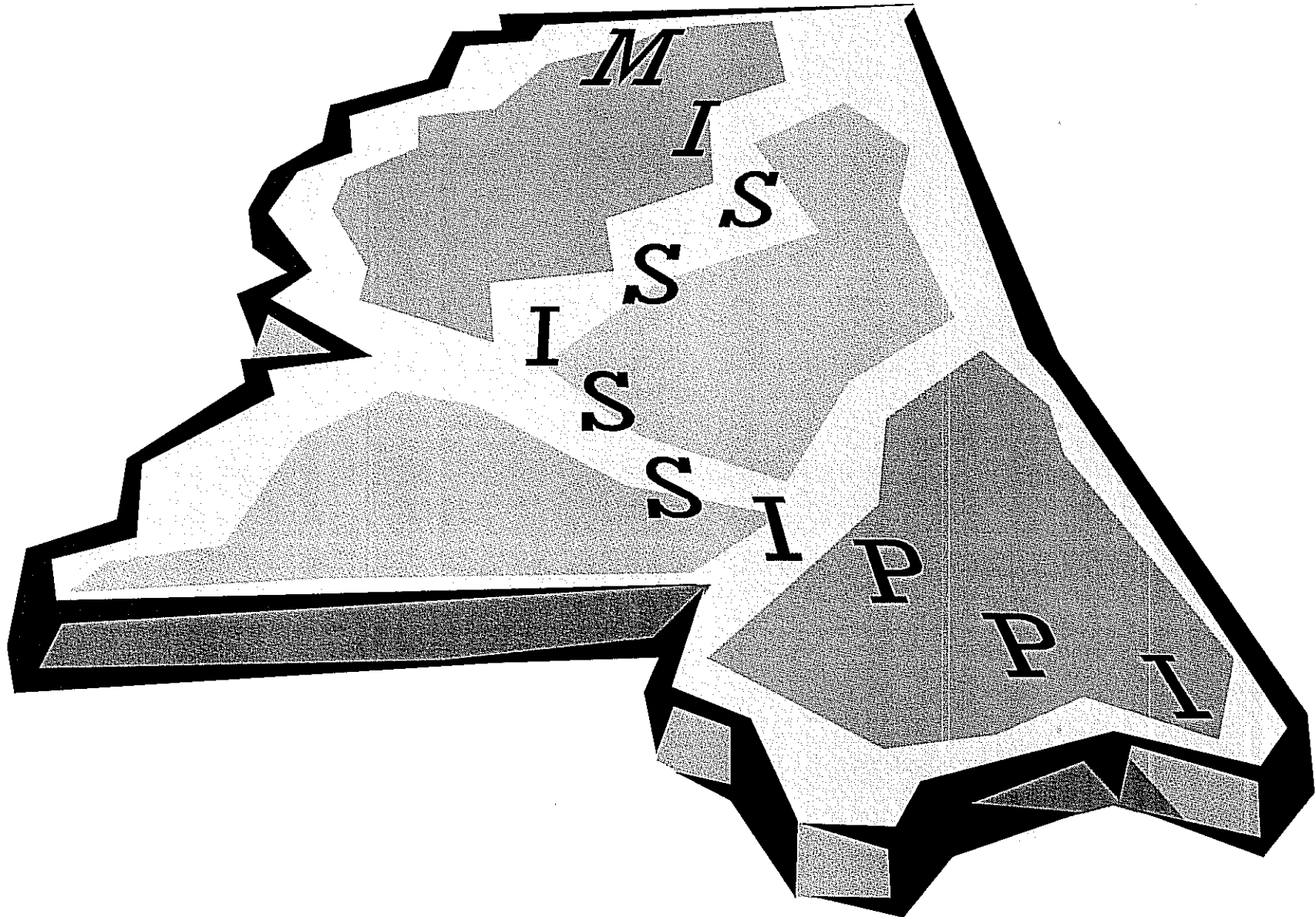
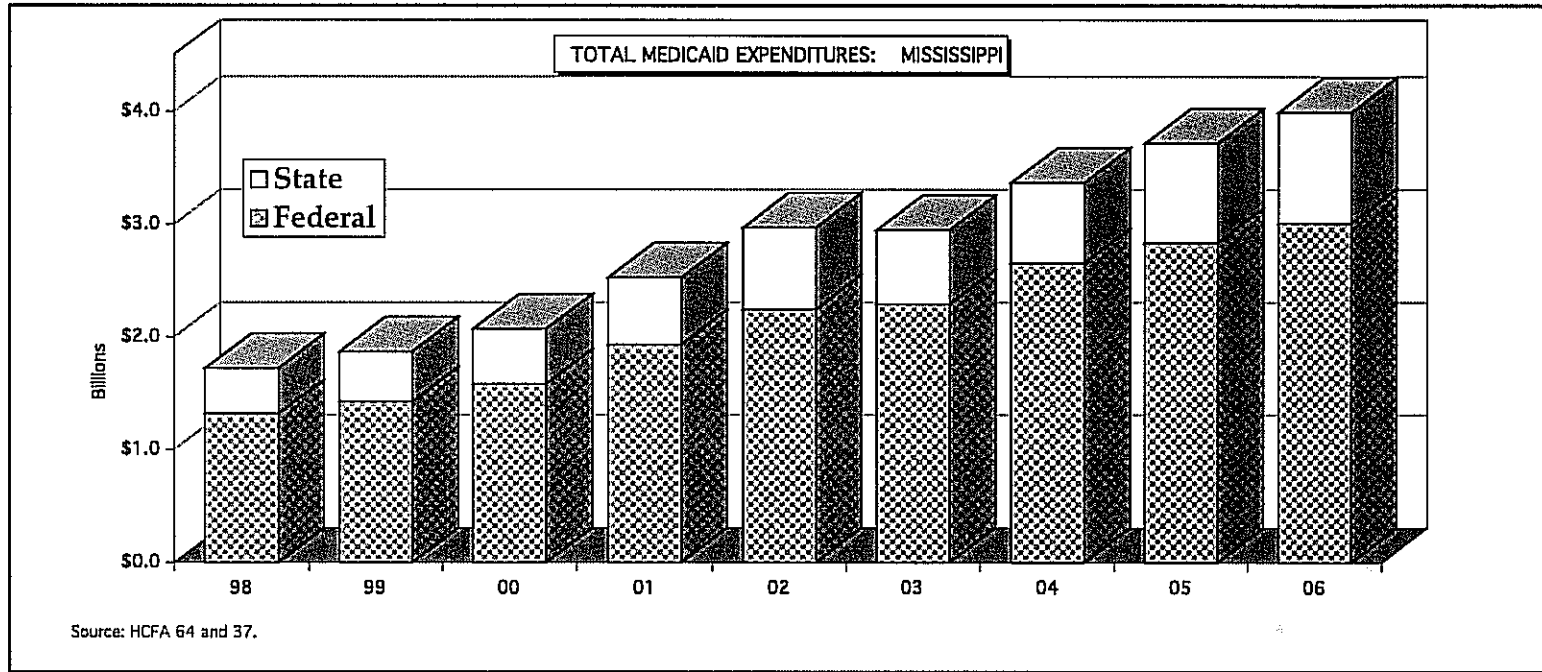


STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect statistical data as reported by CMS for federal fiscal years 99 through 03.

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05**	FFY 06**	Annual Rate of Change	Total Change 98-06
Medicaid Payments	\$1,655,615,964	\$1,805,174,518	\$2,006,699,000	\$2,450,252,810	\$2,882,310,335	\$2,853,102,900	\$3,284,724,191	\$3,603,914,000	\$3,861,157,000	11.2%	133.2%
Federal Share	\$1,278,026,690	\$1,388,137,686	\$1,545,915,000	\$1,884,881,153	\$2,195,750,066	\$2,227,264,436	\$2,601,576,606	\$2,769,311,000	\$2,935,061,000	11.0%	129.7%
State Share	\$377,589,274	\$417,036,832	\$460,784,000	\$565,371,657	\$686,560,269	\$625,838,464	\$683,147,585	\$834,603,000	\$926,096,000	11.9%	145.3%
Administrative Costs	\$68,312,651	\$65,017,894	\$69,030,000	\$77,574,664	\$87,664,878	\$94,898,736	\$85,111,250	\$112,700,000	\$130,000,000	8.4%	90.3%
Federal Share	\$40,819,467	\$39,166,005	\$41,815,000	\$46,219,319	\$52,422,363	\$65,530,176	\$54,223,262	\$65,000,000	\$76,475,000	8.2%	87.3%
State Share	\$27,493,184	\$25,851,889	\$27,215,000	\$31,355,345	\$35,242,515	\$29,368,560	\$30,887,988	\$47,700,000	\$53,525,000	8.7%	94.7%
Admin. Costs as % of Payments	4.13%	3.60%	3.44%	3.17%	3.04%	3.33%	2.59%	3.13%	3.37%		
Federal Match Rate*	77.09%	76.78%	76.80%	76.82%	76.09%	76.62%	77.08%	77.08%	76.00%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 05 and 06 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments		Administration	
	FFY 98	FFY 04	FFY 98	FFY 04
State General Fund	\$377,589,274	\$633,111,071	\$27,493,184	\$30,887,988
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$50,036,514	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$377,589,274	\$683,147,585	\$27,493,184	\$30,887,988

Provider Taxes Currently in Place (FFY 04)		
	Tax Rate	Amount
Nursing homes	\$3.00 per patient day (7/1/02)	\$25,075,745
Hospitals (IGT)		\$24,960,769
Total		\$50,036,514

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

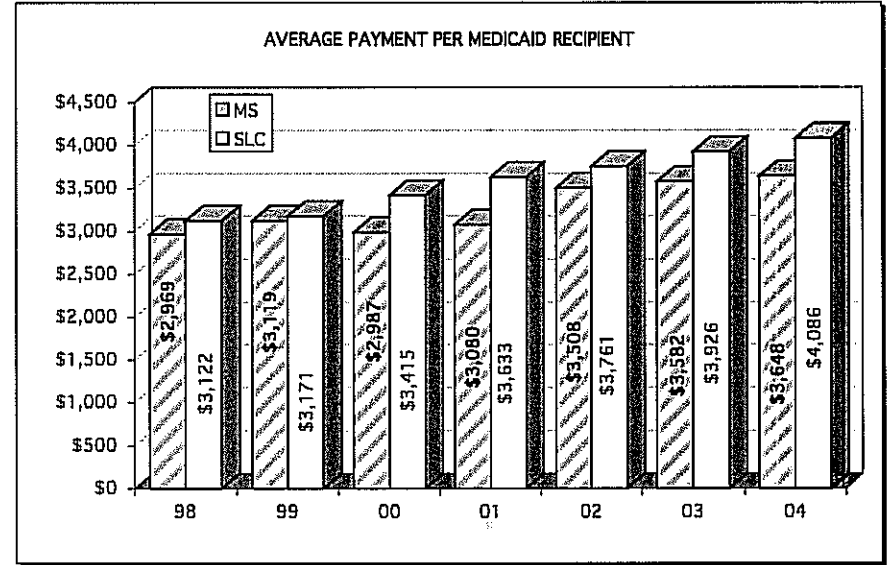
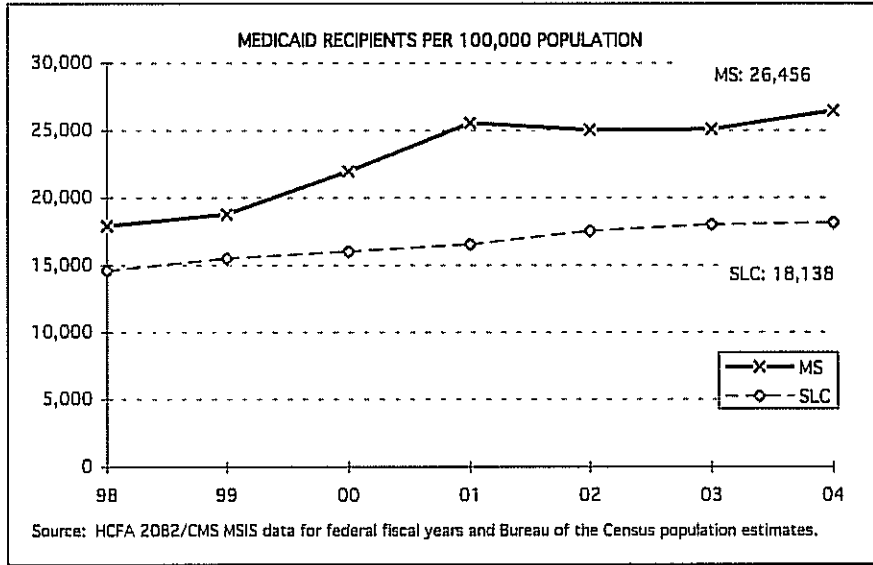
	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05**	FFY 06**	Annual Change
General Hospitals	\$183,879,961	\$179,989,816	\$177,778,000	\$178,733,044	\$189,419,753	\$161,605,950	\$186,063,560	\$171,784,000	\$129,175,000	-5.2%
Mental Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$183,879,961	\$179,989,816	\$177,778,000	\$178,733,044	\$189,419,753	\$161,605,950	\$186,063,560	\$171,784,000	\$129,175,000	-5.2%

SELECTED ELIGIBILITY CRITERIA				DEMOGRAPHIC DATA & POVERTY INDICATORS (2004)			
	At 10/1/04	% of FPL*					Rank in U.S.
TANF-Temporary Assistance for Needy Families (Family of 3)				State population—July 1, 2004*	2,902,966		31
Need Standard (Net)	\$368	28.2%		Per capita personal income**	\$24,650		50
Payment Standard	\$170	13.0%		Median household income**	\$31,887		49
Maximum Payment	\$170	13.0%		Population below Federal Poverty Level on July 1, 2003*	519,631		50
Medically Needy Program (Family of 3)				Percent of total state population	17.9%		3
Income Eligibility Standard	N/A			Population without health insurance coverage*	511,000		28
Resource Standard				Percent of total state population	17.6%		11
Pregnant Women, Children and Infants (% of FPL*)				Recipients of Food Stamps***	375,502		23
Pregnant women and infants		185%		Households receiving Food Stamps***	151,186		25
Children 1 to 5		133%		Total value of issuance***	\$363,148,332		24
Children 6 to 18		100%		Average monthly benefit per recipient	\$80.59		40
SSI Eligibility Levels				Average monthly benefit per household	\$200.17		
Income:				Monthly recipients of Temporary Assistance to Needy Families (TANF)****	42,517		27
Single Person	\$564	72.7%		Total TANF payments****	\$32,176,932		49
Couple	\$846	81.3%		Average monthly payment per recipient	\$63.07		47
Resources:				Maximum monthly payment per family of 3	\$120.00		50
Single Person	\$2,000						
Couple	\$3,000						

*Current federal poverty level is \$9,310 per year for a single person, \$12,490 for a family of two and \$15,670 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	Annual Change
01. General Hospital	111,615	134,635	162,784	154,098	115,873	153,748	164,470	6.7%
02. Mental Hospital	2,334	2,688	3,323	1,480	1,789	2,278	2,457	0.9%
03. Skilled and Intermediate (non-MR) Care Nursing	19,552	23,909	23,217	20,483	19,864	20,429	22,070	2.0%
04. Intermediate Care for Mentally Retarded	2,490	2,985	2,848	2,889	2,741	2,751	2,966	3.0%
05. Physician Services	365,280	366,788	395,696	459,689	514,039	553,257	587,438	8.2%
06. Dental Services	24,282	92,449	107,403	136,078	156,833	162,566	171,316	38.5%
07. Other Practitioners	9,598	130,442	154,126	217,402	227,013	54,442	64,652	37.4%
08. Outpatient Hospital	177,966	266,840	316,224	416,610	404,422	478,047	504,572	19.0%
09. Clinic Services	134,967	167,083	183,670	209,568	246,728	277,010	292,705	13.8%
10. Lab and X-Ray	74,063	71,141	71,469	107,156	111,775	126,296	133,531	10.3%
11. Home Health	10,879	9,843	8,444	11,697	9,987	12,711	13,529	3.7%
12. Prescribed Drugs	368,609	375,585	415,925	478,404	514,042	547,268	547,268	6.8%
13. Family Planning	10,879	138	169	139	80	137	286	-45.5%
14. Early & Periodic Screening, Diagnosis & Treatment	143,184	0	0	0	0	0	1,844	-51.6%
15. Other Care	63,361	83,071	95,750	110,505	129,570	144,664	152,736	15.8%
16. Personal Care Support Services	4,430	50,521	66,495	90,182	114,627	138,154	144,133	78.7%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	17,628	16,425	9,111	0	0	0	556	-43.8%
19. Primary Care Case Management (PCCM) Services	0	0	301,868	372,618	355,388	0	13,260	-54.2%
Total*	485,767	513,114	605,077	707,899	712,457	717,435	768,004	7.9%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	Annual	Share of Total
								Change	FFY 04
01. General Hospital	\$324,944,298	\$331,119,693	\$352,800,343	\$397,703,534	\$439,671,732	\$445,436,019	\$433,325,479	4.9%	15.5%
02. Mental Hospital	\$15,483,002	\$15,161,853	\$7,533,110	\$9,453,352	\$12,165,136	\$13,393,639	\$15,188,201	-0.3%	0.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$313,037,056	\$349,920,112	\$379,062,380	\$403,054,856	\$435,412,511	\$467,721,464	\$487,265,490	7.7%	17.4%
04. Intermediate Care for Mentally Retarded	\$125,503,877	\$144,187,342	\$156,657,841	\$170,213,130	\$176,810,009	\$177,721,722	\$198,067,908	7.9%	7.1%
05. Physician Services	\$179,155,371	\$146,219,372	\$165,218,996	\$195,132,058	\$235,122,205	\$228,601,400	\$208,052,164	2.5%	7.4%
06. Dental Services	\$2,746,014	\$15,921,659	\$26,221,636	\$34,755,877	\$39,952,803	\$40,440,479	\$43,460,821	58.5%	1.6%
07. Other Practitioners	\$522,487	\$11,745,020	\$15,487,591	\$28,019,053	\$28,807,496	\$26,488,685	\$28,614,231	94.9%	1.0%
08. Outpatient Hospital	\$69,828,913	\$103,738,218	\$117,244,679	\$146,852,799	\$192,837,032	\$206,318,762	\$180,973,891	17.2%	6.5%
09. Clinic Services	\$72,866,687	\$91,643,982	\$100,265,627	\$132,843,901	\$148,178,596	\$159,926,285	\$174,928,732	15.7%	6.2%
10. Lab and X-Ray	\$5,643,549	\$5,257,577	\$5,676,758	\$8,703,374	\$10,602,984	\$9,199,736	\$10,196,118	10.4%	0.4%
11. Home Health	\$11,727,240	\$5,603,573	\$8,985,498	\$11,267,448	\$14,297,524	\$14,351,028	\$15,876,518	5.2%	0.6%
12. Prescribed Drugs	\$231,735,360	\$274,594,293	\$370,355,016	\$494,805,247	\$568,084,274	\$568,265,605	\$643,898,385	18.6%	23.0%
13. Family Planning	\$0	\$160,276	\$163,532	\$221,222	\$229,765	\$303,671	\$323,906	15.1%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$21,663,630	\$0	\$0	\$0	\$0	\$0	\$958,263	-40.5%	0.0%
15. Other Care	\$30,018,167	\$67,875,848	\$80,678,320	\$117,842,696	\$165,970,903	\$182,275,100	\$326,589,089	48.9%	11.7%
16. Personal Care Support Services	\$15,345,300	\$10,664,494	\$13,734,253	\$20,401,508	\$26,036,635	\$29,332,559	\$31,923,014	13.0%	1.1%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$22,152,325	\$26,632,297	\$0	\$0	\$0	\$0	\$1,568,903	-35.7%	0.1%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$7,306,311	\$9,392,016	\$5,461,200	\$0	\$328,507	-54.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$1,442,373,276	\$1,600,445,609	\$1,807,391,891	\$2,180,662,071	\$2,499,640,805	\$2,569,776,154	\$2,801,539,620	11.7%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SIC
									Aug. FFY 04
01. General Hospital	\$2,911.30	\$2,459.39	\$2,167.29	\$2,580.85	\$3,794.43	\$2,897.18	\$2,634.68	-1.7%	-46.0%
02. Mental Hospital	\$6,633.68	\$5,640.57	\$2,266.96	\$6,387.40	\$6,799.96	\$5,879.56	\$6,181.60	-1.2%	-64.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$16,010.49	\$14,635.50	\$16,326.93	\$19,677.53	\$21,919.68	\$22,894.98	\$22,078.18	5.5%	1.2%
04. Intermediate Care for Mentally Retarded	\$50,403.16	\$48,303.97	\$55,006.26	\$58,917.66	\$64,505.66	\$64,602.59	\$66,779.47	4.8%	-19.7%
05. Physician Services	\$490.46	\$398.65	\$417.54	\$424.49	\$457.40	\$413.19	\$354.17	-5.3%	-33.4%
06. Dental Services	\$113.09	\$172.22	\$244.14	\$255.41	\$254.75	\$248.76	\$253.69	14.4%	-23.5%
07. Other Practitioners	\$54.44	\$90.04	\$100.49	\$128.88	\$126.90	\$486.55	\$442.59	41.8%	150.5%
08. Outpatient Hospital	\$392.37	\$388.77	\$370.76	\$352.49	\$476.82	\$431.59	\$358.67	-1.5%	-39.5%
09. Clinic Services	\$539.89	\$548.49	\$545.90	\$633.89	\$600.57	\$577.33	\$597.63	1.7%	-18.4%
10. Lab and X-Ray	\$76.20	\$73.90	\$79.43	\$81.22	\$94.86	\$72.84	\$76.36	0.0%	-58.3%
11. Home Health	\$1,077.97	\$569.30	\$1,064.13	\$963.28	\$1,431.61	\$1,129.02	\$1,173.52	1.4%	-43.8%
12. Prescribed Drugs	\$628.68	\$731.11	\$890.44	\$1,034.28	\$1,105.13	\$1,038.37	\$1,176.57	11.0%	-12.6%
13. Family Planning	\$0.00	\$1,161.42	\$967.64	\$1,591.53	\$2,872.06	\$2,216.58	\$1,132.54	-0.5%	59.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$151.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519.67	22.8%	21.6%
15. Other Care	\$473.76	\$817.08	\$842.59	\$1,066.40	\$1,280.94	\$1,259.99	\$2,138.26	28.6%	6.6%
16. Personal Care Support Services	\$3,463.95	\$211.09	\$206.55	\$226.23	\$227.14	\$212.32	\$221.48	-36.8%	-83.6%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
18. Prepaid Health Care	\$1,256.66	\$1,621.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,821.77	14.4%	137.7%
19. Primary Case Management (PCCM) Services	\$0.00	\$0.00	\$24.20	\$25.21	\$15.37	\$0.00	\$24.77	0.6%	-19.6%
Total (Average)	\$2,969.27	\$3,119.08	\$2,987.04	\$3,080.47	\$3,508.48	\$3,581.89	\$3,647.82	3.5%	-10.7%
TOTAL PER CAPITA EXPENDITURES	\$635.96	\$684.64	\$754.24	\$913.03	\$1,044.05	\$1,031.48	\$1,160.82	10.5%	32.5%

Source: Health Care Financing Administration-Form HCFA 2082 for federal fiscal year 98; MISIS data for FFY 99-03. FFY 04 is projected using state annual reports and historical trends from FFY 98-03.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	Annual Change	Share of Total FFY 04
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	235,016	191,351	184,617	271,466	287,322	294,689	314,481	5.0%	40.9%
Poverty Related Eligibles	200,645	227,407	289,291	331,909	357,744	344,293	367,961	10.6%	47.9%
Medically Needy	231	0	0	0	0	0	3	-51.5%	0.0%
Other Eligibles	38,716	40,439	70,701	27,029	21,269	21,819	24,792	-7.2%	3.2%
Maintenance Assistance Status Unknown	11,159	53,917	60,468	77,495	46,122	56,634	60,767	32.6%	7.9%
Total	485,767	513,114	605,077	707,899	712,457	717,435	768,004	7.9%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	192,006	190,912	198,807	211,485	218,003	224,980	241,687	3.9%	31.5%
Children	218,491	216,660	284,717	347,251	365,760	349,137	373,221	9.3%	48.6%
Foster Care Children	2,894	2,502	2,820	2,808	2,730	2,920	3,145	1.4%	0.4%
Adults	61,217	49,123	58,265	68,860	79,842	83,764	89,184	6.5%	11.6%
Basis of Eligibility Unknown	11,159	53,917	60,468	77,495	46,122	56,634	60,767	32.6%	7.9%
Total	485,767	513,114	605,077	707,899	712,457	717,435	768,004	7.9%	100.0%
By Age									
Under Age 1	26,367	25,294	27,452	29,593	30,611	30,058	32,347	3.5%	4.2%
Age 1 to 5	90,526	85,731	104,764	122,939	131,201	130,090	139,081	7.4%	18.1%
Age 6 to 14	96,034	97,691	130,698	160,607	165,246	153,954	164,823	9.4%	21.5%
Age 15 to 20	42,668	46,105	60,845	73,373	77,182	74,046	79,103	10.8%	10.3%
Age 21 to 44	95,579	80,468	88,580	100,015	110,078	114,162	122,121	4.2%	15.9%
Age 45 to 64	47,702	47,164	51,487	57,857	63,395	67,638	72,169	7.1%	9.4%
Age 65 to 74	30,780	29,708	32,016	34,994	36,588	37,936	40,666	4.8%	5.3%
Age 75 to 84	28,555	27,091	28,482	30,784	32,081	33,156	35,591	3.7%	4.6%
Age 85 and Over	22,461	19,948	20,285	20,250	19,984	19,791	21,450	-0.8%	2.8%
Age Unknown	5,095	53,914	60,468	77,487	46,091	56,604	60,653	51.1%	7.9%
Total*	485,767	513,114	605,077	707,899	712,457	717,435	768,004	3.8%	100.0%
By Race									
White	151,798	160,613	196,364	229,402	225,860	231,548	247,706	8.5%	32.3%
Black	298,883	315,625	368,281	431,262	401,874	390,087	419,901	5.8%	54.7%
Hispanic, American Indian or Asian	4,830	5,129	6,732	7,850	9,642	9,685	10,278	13.4%	1.3%
Other/Unknown	30,256	31,747	33,700	39,385	75,081	86,115	90,119	20.0%	11.7%
Total*	485,767	513,114	605,077	707,899	712,457	717,435	768,004	7.9%	100.0%
By Sex									
Female	304,322	321,374	374,544	438,722	398,263	397,211	427,409	5.8%	55.7%
Male	176,349	186,569	230,273	268,473	268,091	263,607	282,438	8.2%	36.8%
Unknown	5,096	5,171	260	704	46,103	56,617	58,157	50.0%	7.6%
Total*	485,767	513,114	605,077	707,899	712,457	717,435	768,004	7.9%	100.0%

Source: Health Care Financing Administration-Form HCFA 2082 for federal fiscal year 98; MSIS data for FFY 99-03. FFY 04 is projected using state annual reports and historical trends from FFY 98-03.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	Annual Change	Share of Total FFY 04
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$714,491,940	\$738,680,395	\$810,426,530	\$1,031,999,687	\$1,176,269,735	\$1,197,241,225	\$1,305,824,779	10.6%	46.6%
Poverty Related Eligibles	\$306,914,267	\$374,741,309	\$442,170,533	\$606,585,933	\$740,830,606	\$757,820,734	\$819,668,750	17.8%	29.3%
Medically Needy	\$29,257	\$0	\$0	\$0	\$0	\$0	\$560	-48.3%	0.0%
Other Eligibles	\$417,485,900	\$472,664,988	\$534,681,790	\$526,440,720	\$566,273,309	\$599,732,480	\$659,439,433	7.9%	23.5%
Maintenance Assistance Status Unknown	\$3,451,912	\$14,358,917	\$20,113,038	\$15,635,731	\$16,267,155	\$14,981,715	\$16,606,098	29.9%	0.6%
Total*	\$1,442,373,276	\$1,600,445,609	\$1,807,391,891	\$2,180,662,071	\$2,499,640,805	\$2,569,776,154	\$2,801,539,620	11.7%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,080,722,666	\$1,220,577,152	\$1,360,802,244	\$1,602,569,736	\$1,780,398,038	\$1,823,994,829	\$1,993,868,873	10.7%	71.2%
Children	\$225,920,481	\$233,569,015	\$270,710,403	\$367,150,609	\$453,810,395	\$476,217,433	\$515,048,919	14.7%	18.4%
Foster Care Children	\$12,397,385	\$10,606,149	\$7,846,151	\$7,690,895	\$10,009,066	\$10,795,505	\$11,932,175	-0.6%	0.4%
Adults	\$119,880,832	\$121,334,376	\$147,920,055	\$187,615,100	\$239,156,151	\$243,786,672	\$264,083,555	14.1%	9.4%
Basis of Eligibility Unknown	\$3,451,912	\$14,358,917	\$20,113,038	\$15,635,731	\$16,267,155	\$14,981,715	\$16,606,098	29.9%	0.6%
Total*	\$1,442,373,276	\$1,600,445,609	\$1,807,391,891	\$2,180,662,071	\$2,499,640,805	\$2,569,776,154	\$2,801,539,620	11.7%	100.0%
By Age									
Under Age 1	\$55,834,210	\$58,909,793	\$62,451,005	\$79,192,864	\$87,359,330	\$88,987,334	\$97,275,735	9.7%	3.5%
Age 1 to 5	\$96,211,119	\$108,347,493	\$124,989,723	\$162,247,745	\$194,389,602	\$203,844,980	\$220,892,224	14.9%	7.9%
Age 6 to 14	\$111,359,490	\$120,610,566	\$130,963,563	\$173,265,221	\$206,593,356	\$215,802,569	\$234,163,059	13.2%	8.4%
Age 15 to 20	\$104,913,877	\$116,941,035	\$127,765,582	\$146,577,627	\$172,720,742	\$170,865,162	\$186,950,005	10.1%	6.7%
Age 21 to 44	\$310,382,434	\$333,837,348	\$387,623,570	\$468,980,276	\$541,614,356	\$545,694,348	\$595,266,262	11.5%	21.2%
Age 45 to 64	\$257,489,521	\$292,732,659	\$348,610,958	\$441,374,261	\$516,243,914	\$538,971,338	\$584,852,178	14.7%	20.9%
Age 65 to 74	\$127,851,781	\$143,199,876	\$163,683,196	\$200,710,891	\$226,434,693	\$233,874,310	\$254,861,900	12.2%	9.1%
Age 75 to 84	\$168,177,532	\$187,058,816	\$203,543,407	\$239,669,213	\$271,846,846	\$283,535,333	\$309,466,001	10.7%	11.0%
Age 85 and Over	\$208,776,837	\$224,511,334	\$237,647,849	\$253,020,775	\$266,466,433	\$273,490,595	\$301,529,737	6.3%	10.8%
Age Unknown	\$1,376,475	\$14,296,689	\$20,113,038	\$15,623,198	\$15,971,533	\$14,710,185	\$16,282,519	50.9%	0.6%
Total*	\$1,442,373,276	\$1,600,445,609	\$1,807,391,891	\$2,180,662,071	\$2,499,640,805	\$2,569,776,154	\$2,801,539,620	11.7%	100.0%
By Race									
White	\$632,011,633	\$691,129,991	\$774,791,590	\$935,759,976	\$1,070,111,043	\$1,116,375,454	\$1,216,360,409	11.5%	43.4%
Black	\$678,234,773	\$749,621,595	\$844,456,092	\$1,020,638,197	\$1,180,966,693	\$1,205,047,593	\$1,313,819,913	11.7%	46.9%
Hispanic, American Indian or Asian	\$10,707,741	\$13,388,917	\$14,147,735	\$17,011,029	\$23,189,618	\$23,205,983	\$25,152,961	15.3%	0.9%
Other/ Unknown	\$121,419,129	\$146,305,106	\$173,996,474	\$207,252,869	\$225,373,451	\$225,147,124	\$246,206,337	12.5%	8.8%
Total*	\$1,442,373,276	\$1,600,445,609	\$1,807,391,891	\$2,180,662,071	\$2,499,640,805	\$2,569,776,154	\$2,801,539,620	11.7%	100.0%
By Sex									
Female	\$945,154,295	\$1,043,014,078	\$1,176,435,808	\$1,421,093,408	\$1,596,135,924	\$1,624,141,223	\$1,773,653,325	11.1%	63.3%
Male	\$495,820,726	\$557,361,889	\$630,889,861	\$759,253,459	\$887,410,829	\$930,799,604	\$1,012,423,140	12.6%	36.1%
Unknown	\$1,398,255	\$69,642	\$66,222	\$315,204	\$16,094,052	\$14,835,327	\$15,463,155	49.3%	0.6%
Total*	\$1,442,373,276	\$1,600,445,609	\$1,807,391,891	\$2,180,662,071	\$2,499,640,805	\$2,569,776,154	\$2,801,539,620	11.7%	100.0%

Source: Health Care Financing Administration-Form HCFA 2082 for federal fiscal year 98; MSIS data for FFY 99-03. FFY 04 is projected using state annual reports and historical trends from FFY 98-03.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	Annual Change	Above (+) or Below (-) SLC Avg. FFY 04
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,040.18	\$3,860.34	\$4,389.77	\$3,801.58	\$4,093.91	\$4,062.73	\$4,152.32	5.3%	-32.6%
Poverty Related Eligibles	\$1,529.64	\$1,647.89	\$1,528.46	\$1,827.57	\$2,070.84	\$2,201.09	\$2,227.60	6.5%	23.8%
Medically Needy	\$126.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.67	6.7%	-97.1%
Other Eligibles	\$10,783.29	\$11,688.35	\$7,562.58	\$19,476.88	\$26,624.35	\$27,486.71	\$26,598.88	16.2%	271.2%
Maintenance Assistance Status Unknown	\$309.34	\$266.32	\$332.62	\$201.76	\$352.70	\$264.54	\$273.27	-2.0%	-89.0%
Total	\$2,969.27	\$3,119.08	\$2,987.04	\$3,080.47	\$3,508.48	\$3,581.89	\$3,647.82	3.5%	-10.7%
By Basis of Eligibility									
Aged, Blind or Disabled	\$5,628.59	\$6,393.40	\$6,844.84	\$7,577.70	\$8,166.85	\$8,107.36	\$8,249.80	6.6%	-24.6%
Children	\$1,034.00	\$1,078.04	\$950.81	\$1,057.31	\$1,240.73	\$1,363.98	\$1,380.01	4.9%	-3.8%
Foster Care Children	\$4,283.82	\$4,239.07	\$2,782.32	\$2,738.92	\$3,666.32	\$3,697.09	\$3,794.01	-2.0%	-44.0%
Adults	\$1,958.29	\$2,470.01	\$2,538.75	\$2,724.59	\$2,995.37	\$2,910.40	\$2,961.11	7.1%	12.7%
Basis of Eligibility Unknown	\$309.34	\$266.32	\$332.62	\$201.76	\$352.70	\$264.54	\$273.27	-2.0%	-89.0%
Total	\$2,969.27	\$3,119.08	\$2,987.04	\$3,080.47	\$3,508.48	\$3,581.89	\$3,647.82	3.5%	-10.7%
By Age									
Under Age 1	\$2,117.58	\$2,329.00	\$2,274.92	\$2,676.07	\$2,853.85	\$2,960.52	\$3,007.26	6.0%	-14.2%
Age 1 to 5	\$1,062.80	\$1,263.81	\$1,193.06	\$1,319.74	\$1,481.62	\$1,566.95	\$1,588.23	6.9%	-9.2%
Age 6 to 14	\$1,159.58	\$1,234.61	\$1,002.03	\$1,078.81	\$1,250.22	\$1,401.73	\$1,420.69	3.4%	-13.9%
Age 15 to 20	\$2,458.84	\$2,536.41	\$2,099.85	\$1,997.71	\$2,237.84	\$2,307.55	\$2,363.37	-0.7%	-8.6%
Age 21 to 44	\$3,247.39	\$4,148.70	\$4,375.97	\$4,689.10	\$4,920.28	\$4,780.00	\$4,874.40	7.0%	-1.5%
Age 45 to 64	\$5,397.88	\$6,206.70	\$6,770.85	\$7,628.71	\$8,143.29	\$7,968.47	\$8,103.93	7.0%	-14.4%
Age 65 to 74	\$4,153.73	\$4,820.25	\$5,112.54	\$5,735.58	\$6,188.77	\$6,164.97	\$6,267.20	7.1%	-18.2%
Age 75 to 84	\$5,889.60	\$6,904.83	\$7,146.39	\$7,785.51	\$8,473.76	\$8,551.55	\$8,695.06	6.7%	-21.5%
Age 85 and Over	\$9,295.08	\$11,254.83	\$11,715.45	\$12,494.85	\$13,333.99	\$13,818.94	\$14,057.33	7.1%	-16.0%
Age Unknown	\$270.16	\$265.18	\$332.62	\$201.62	\$346.52	\$259.88	\$268.45	-0.1%	-90.0%
Total	\$2,969.27	\$3,119.08	\$2,987.04	\$3,080.47	\$3,508.48	\$3,581.89	\$3,647.82	3.5%	-10.7%
By Race									
White	\$4,163.50	\$4,303.08	\$3,945.69	\$4,079.13	\$4,737.94	\$4,821.36	\$4,910.50	2.8%	-3.0%
Black	\$2,269.23	\$2,375.04	\$2,292.97	\$2,366.63	\$2,938.65	\$3,089.18	\$3,128.88	5.5%	-7.6%
Hispanic, American Indian or Asian	\$2,216.92	\$2,610.43	\$2,101.56	\$2,167.01	\$2,405.06	\$2,396.07	\$2,447.26	1.7%	-7.5%
Other/ Unknown	\$4,013.06	\$4,608.47	\$5,163.10	\$5,262.23	\$3,001.74	\$2,614.49	\$2,732.01	-6.2%	-38.6%
Total	\$2,969.27	\$3,119.08	\$2,987.04	\$3,080.47	\$3,508.48	\$3,581.89	\$3,647.82	3.5%	-10.7%
By Sex									
Female	\$3,105.77	\$3,245.48	\$3,140.98	\$3,239.17	\$4,007.74	\$4,088.86	\$4,149.78	4.9%	-1.6%
Male	\$2,811.59	\$2,987.43	\$2,739.75	\$2,828.04	\$3,310.11	\$3,531.01	\$3,584.59	4.1%	-11.9%
Unknown	\$274.38	\$13.47	\$254.70	\$447.73	\$349.09	\$262.03	\$265.89	-0.5%	-90.0%
Total	\$2,969.27	\$3,119.08	\$2,987.04	\$3,080.47	\$3,508.48	\$3,581.89	\$3,647.82	3.5%	-10.7%

Source: Health Care Financing Administration-Form HCFA 2082 for federal fiscal year 98; MSIS data for FFY 99-03. FFY 04 is projected using state annual reports and historical trends from FFY 98-03.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "Issue Briefs", Health Policy Tracking Service, January 2005; "Medicaid Services State by State", CMS, October 2004; and "State Health Facts", The Henry Kaiser Foundation, January 2005.

Waivers

The state operates two Freedom of Choice Waivers, under Title XIX, Section 1915 (b), to establish a coordinated network of Medicaid providers. These include:

- Healthier Mississippi will provide Medicaid services to individuals that lost coverage due to the elimination of the optional Poverty Level and Aged category, effective July 1, 2004. This waiver will serve approximately 12,000 individuals per year that do not have Medicare coverage. Received CMS approval September 10, 2004.
- Family Planning: This waiver will provide a comprehensive set of family planning and related services to women of child bearing age with incomes at or below 185% of the FPL. Implemented July 1, 2002; anticipates serving approximately 70,000 women when fully operational.

Several Home and Community Based Service Waivers under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly and Disabled: Serves 6,857 people, operating since July 1, 1994.
- Mental Retardation/Developmental Disabilities: Serves 1,900, operating since July 1, 1995.
- Independent Living: Renewed June 2003; can serve up to 354 recipients.
- Assisted Living: Implemented Oct. 1, 2000. Waiver was renewed in December 2003; can serve up to 900 recipients.

Mississippi has one waiver under Section 1915 (b) to provide transportation services to eligible recipients:

- Non-Emergency Transportation: Serves approximately 29,000 Medicaid recipients. Implemented April 11, 2003.

Managed Care

- Any Willing Provider Clause: For pharmacies only. HMO's with pharmacies located on-site are exempt. Independent pharmacies are reimbursed at the same rate as contract providers as long as they meet the requirements and standards for participation.

Coverage for Targeted Population

- The state does not have a statewide indigent care program, however, legislation enacted in 1996 specifies that University of Mississippi Medical locations shall provide at least 50% of their services to indigent persons.

Cost Containment Measures

- Certificate of Need Program since 1979. Regulates introduction or expansion of new institutional health care facilities and services.
- Rate setting. Prospective/per diem methodology used for Medicaid.

Medicaid

- 23 optional services are offered.
- In 1999, enacted 3 new laws for the following purposes:
Allows disabled workers with income above the Medicaid eligibility limits to purchase Medicaid coverage on a sliding fee scale.
Reimburses physician's fees that are covered by Medicaid at 90% of the rate established on January 1, 1999.
Authorizes Medicaid payments to nursing homes for each day a patient is absent from the facility, not to exceed 52 days per year.
- In 2000, enacted new laws for the following purposes:
Extends medical assistance coverage for family planning services to women of childbearing age with family incomes up to 185% of the FPL.

SOUTHERN REGION MEDICAID PROFILE

Medicaid (continued)

Provides for reimbursement for smoking cessation medications for pregnant women and other Medicaid eligible women that are of childbearing age.

- Enacted legislation in 2001 that requires Medicaid to provide coverage to women that have been screened and diagnosed with breast or cervical cancer (Federally mandated by the Breast and Cervical Cancer Prevention and Treatment Act of 2000).

- Extended Medicaid eligibility to children in state custody, special needs children, and individuals that would be eligible for services in a nursing home, but live in a non-institutional setting and spend 50% of their income on prescription drugs.

- Established new reimbursement rates for physicians.

- Established a Medicare Upper Payment Limit program.

- In 2002, enacted legislation for the following purposes:

Reduced the number of prescriptions allowed per month from 10 to 7 and requires prior authorization for each additional prescription over 5 in a month.

Provided for the Medicaid Program to hire a pharmacy benefits manager.

Reduced payments to certain providers by 5%; exempts reimbursement rates for any prescription service or any service provided by a state agency or the University of Mississippi Medical Center from the reduction.

Reduced the coverage of eyeglasses for eligible adults from 1 pair every 3 years to 1 pair every 5 years.

- In 2003, implemented initiatives to control growth in the Medicaid Program:

Several changes in the prescription drug program as follows:

Reduced the number of prescriptions to 5 per month; mandated generic equivalents; reduced dispensing fee to \$3.91; decreased AWP to 12%; and placed a 34 day supply limit on all drugs.

Reduced reimbursement rates by 5%.

Added a hospital bed assessment of \$1.50 per day.

Increased Nursing Home Fee to \$4.00/day.

Eliminated transportation payments to family and attendants.

- In 2004, implemented additional initiatives as follows:

Reduced Medicaid eligibility income standard from \$12,600 to \$6,800.

Eliminated coverage for aged and disabled between 100% and 133% of the FPL for recipients covered by both Medicare and Medicaid (Dual eligibles--approximately 47,000)

- In 2005, reinstated coverage for aged and disabled between 100% and 133% of the FPL that was eliminated in 2004.

Children's Health Insurance Program: Medicaid Expansion and State-Designed Program

- Mississippi Children's Health Program (CHIP I) provides health insurance coverage for children age 15 through 18 in families with incomes below 100% of the FPL. The program (Phase I) received CMS approval on October 26, 1999. The benefit package is the same as the regular Medicaid program and does not include any cost sharing provisions. Phase I expects to provide coverage to 15,000 new enrollees.

- CHIP II is a state plan option and expands coverage for children/adolescents birth through 18 in families with income from 100% to 200% of the FPL. CHIP II was submitted to CMS for approval in September 1999 and approved in December 1999. Phase II was implemented in January 2000.

As of September 30, 2004, the program had an enrollment of 82,900 individuals.

Cost sharing requirements for the CHIP program are as follows:

- Families with incomes less than 150% of the FPL have no cost sharing requirements;

SOUTHERN REGION MEDICAID PROFILE

Children's Health Insurance Program: Medicaid Expansion and State-Designed Program (CONTINUED)

- Families with incomes between 151% and 175% of the FPL pay \$5 per outpatient health care professional visit; \$15 per ER visit; and an \$800 out-of-pocket max.
- Families with incomes between 176% and 200% of the FPL pay \$5 per outpatient health care professional visit; \$15 per ER visit; and a \$950 out-of-pocket max.

Tobacco Settlement

- The state expects to receive approximately \$4.1 billion over 25 years.
- From FY 00 through FY 04, the cumulative tobacco settlement payment was approximately \$564.7 million.
- The state has allocated these funds and compares with the U.S. as follows:

	MS	%	U.S.	%
Tobacco use prevention	\$94,000,000	16.6%	\$1,813,423,000	4.6%
Health services	\$456,964,000	80.9%	\$11,824,057,000	29.9%
Long-term care	\$12,873,000	2.3%	\$2,200,066,000	5.6%
Health research	\$0	0.0%	\$1,472,863,000	3.7%
Education	\$600,000	0.1%	\$2,051,182,000	5.2%
Children and Youth (Nonhealth)	\$0	0.0%	\$1,229,719,000	3.1%
Tobacco Farmers	\$0	0.0%	\$1,217,021,000	3.1%
Endowments and Reserves	\$0	0.0%	\$7,636,209,000	19.3%
Other	\$234,000	0.0%	\$10,048,868,000	25.4%
Total	\$564,671,000	100.0%	\$39,493,408,000	100.0%