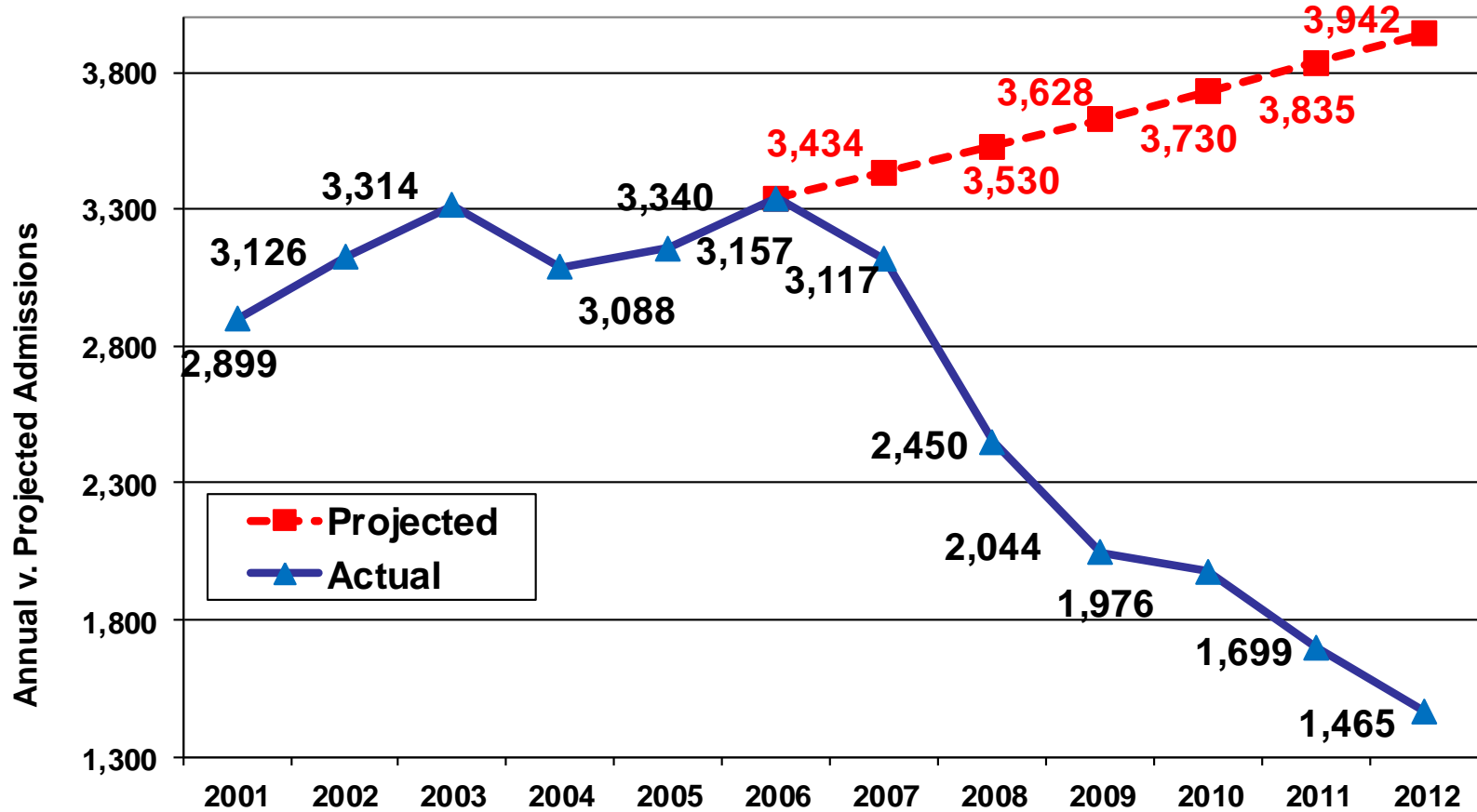




“Alabama’s Right Sizing of Juvenile Justice Programs”

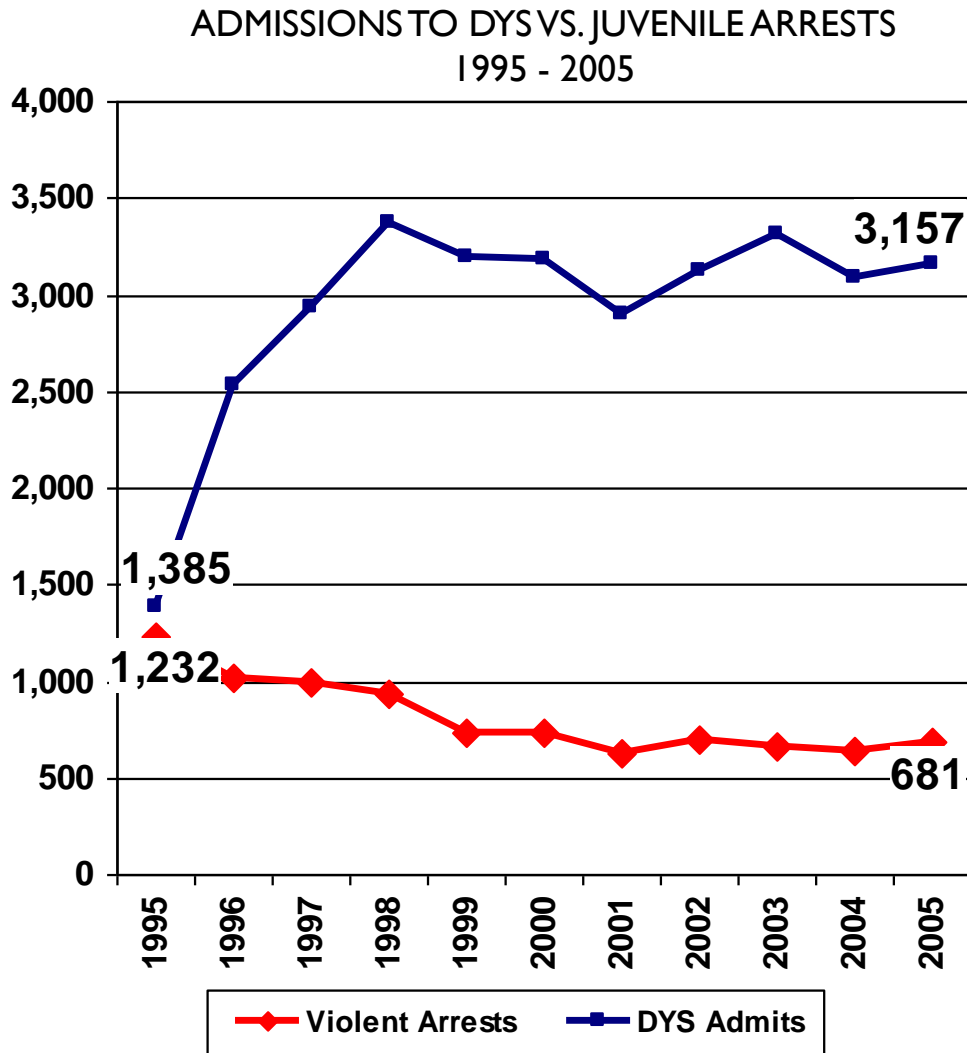
Southern Legislative Conference
Mobile, Alabama
July 30, 2013

DYS Admissions, 2001-2012: Projected v. Actual



* Projected admissions rely on a Compound Annual Growth Rate (CAGR) of 2.80%, which was calculated from the actual increases in admissions from 1996 through 2006.

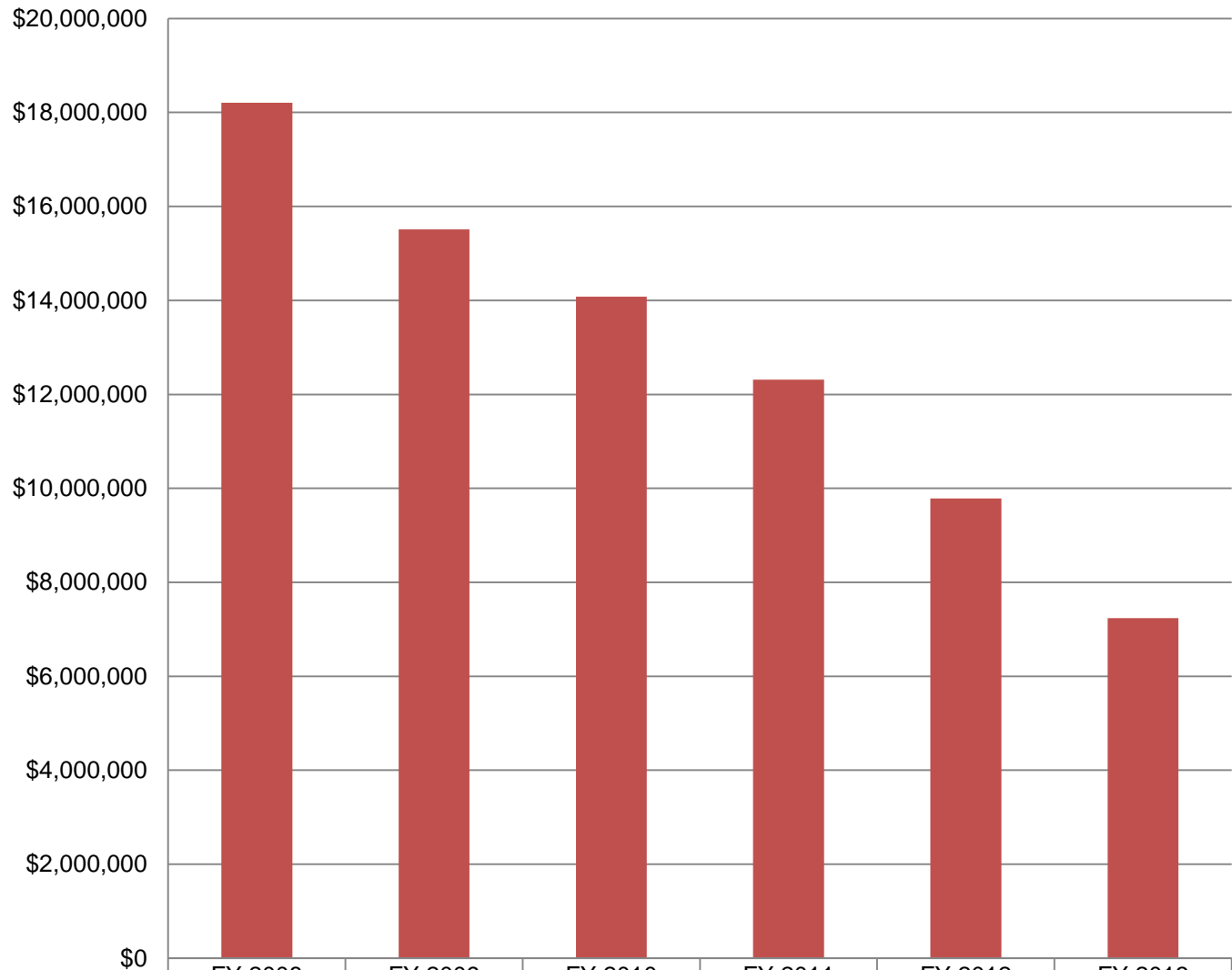
The growing demand for DYS beds had nothing to do with serious juvenile crime, which had been declining for years.



Statewide, juvenile arrests for serious violent crimes decreased by 45% from 1995 to 2005.

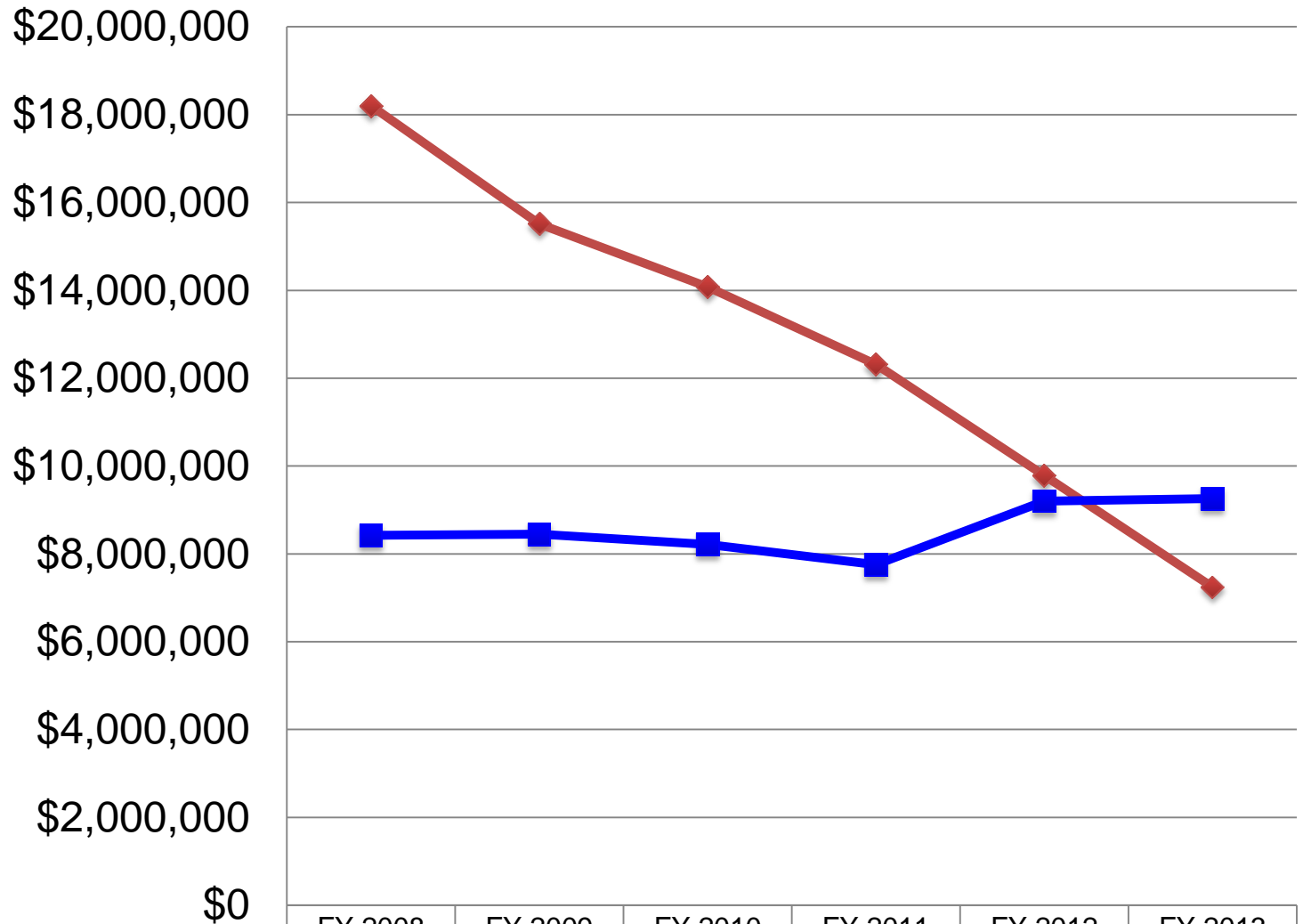
Despite this significant drop in serious juvenile arrests, DYS admissions rose by 128%.

DYS General Fund Appropriation



■ DYS General Fund Appropriation	\$18,204,464	\$15,511,768	\$14,079,946	\$12,312,971	\$9,787,240	\$7,240,237
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DYS Funding to Counties



◆ DYS General Fund Appropriation	\$18,204,464	\$15,511,768	\$14,079,946	\$12,312,971	\$9,787,240	\$7,240,237
■ Diversion Grants	\$8,421,307	\$8,446,247	\$8,212,965	\$7,753,884	\$9,197,682	\$9,258,000

2013 DYS Diversion Grants Counties Served

