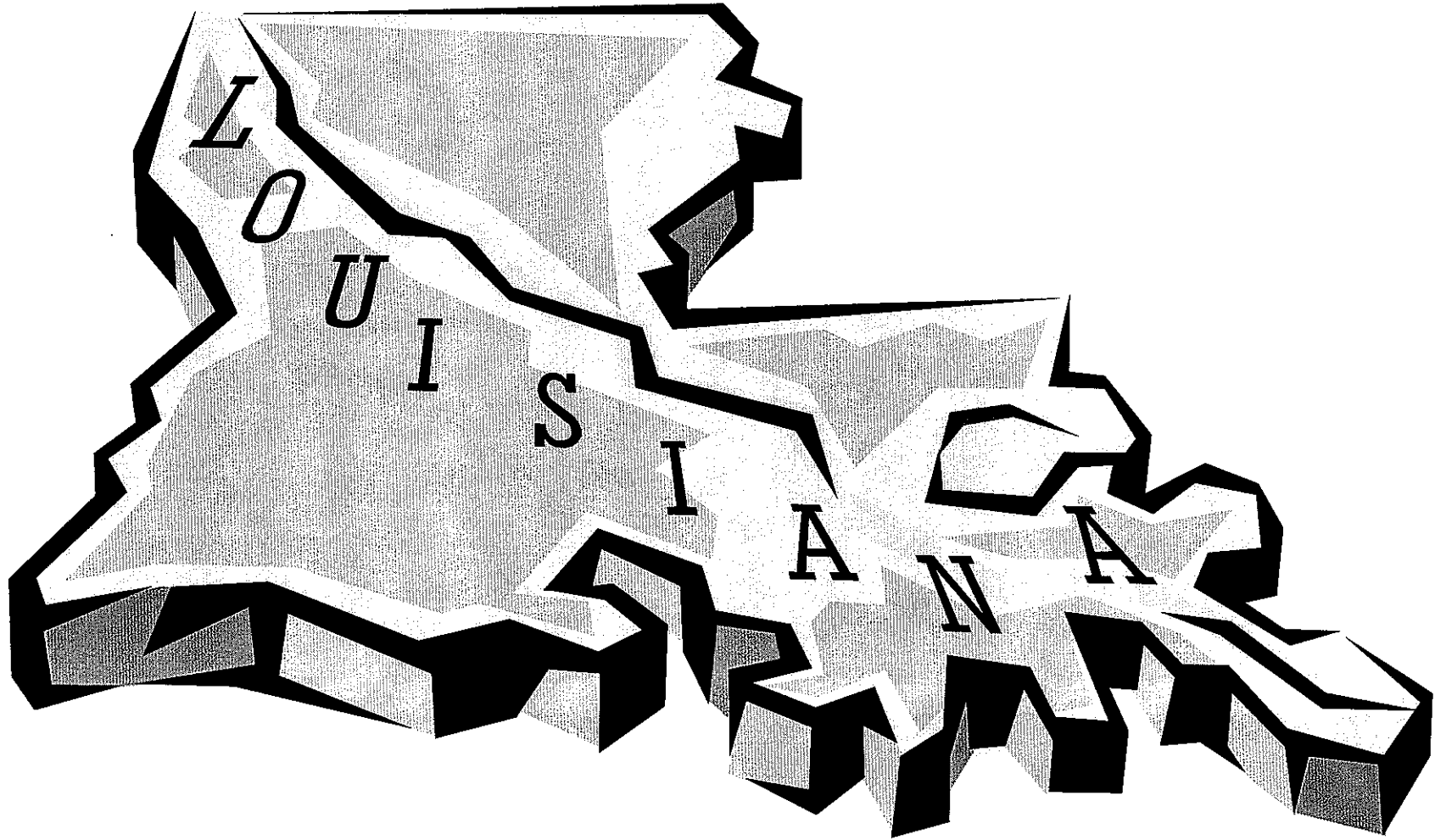
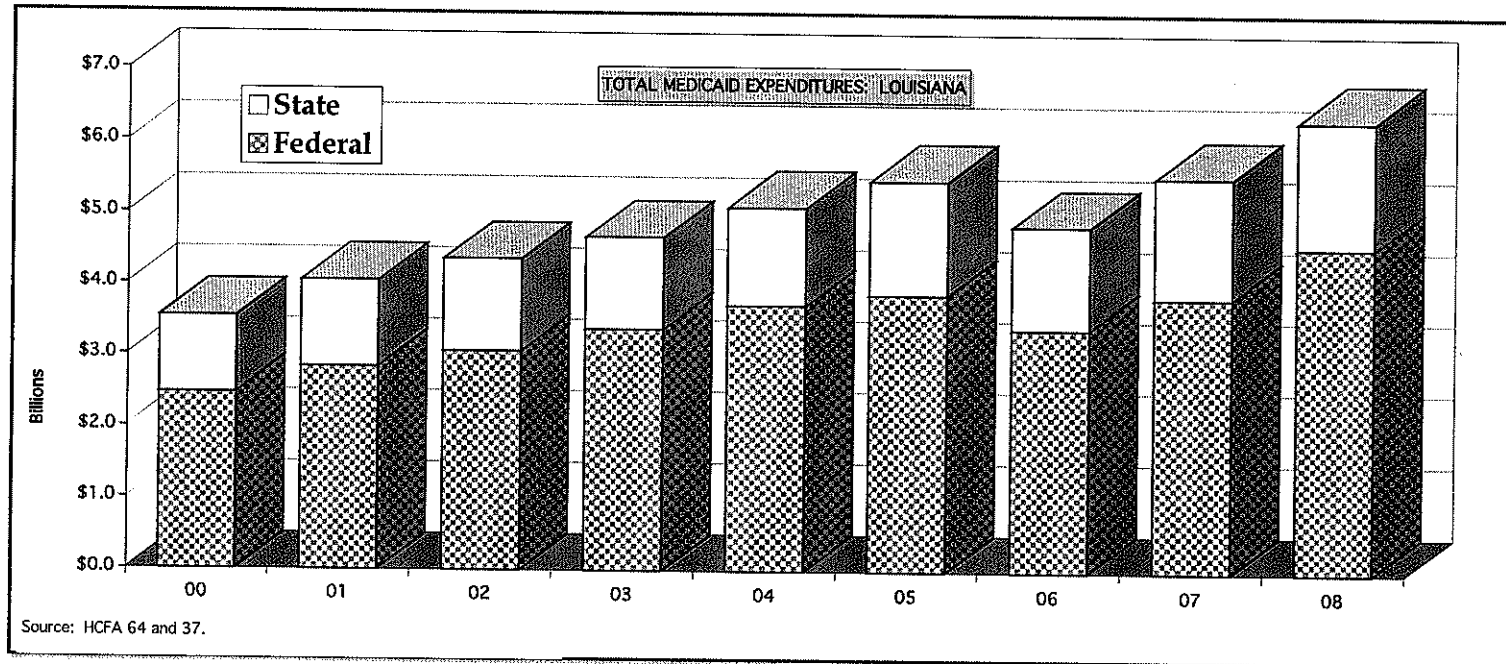


STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 00 through 05.

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07*	FFY 08**	Annual Rate of Change	Total Change 00-08
Medicaid Payments*	\$3,443,282,971	\$3,942,492,295	\$4,220,008,399	\$4,510,559,559	\$4,933,031,400	\$5,313,395,456	\$4,687,949,677	\$5,361,214,000	\$6,130,844,000	7.5%	78.1%
Federal Share	\$2,422,693,898	\$2,785,236,446	\$2,980,108,561	\$3,282,205,273	\$3,623,928,889	\$3,778,999,011	\$3,313,901,491	\$3,745,128,000	\$4,446,865,000	7.9%	83.6%
State Share	\$1,020,589,073	\$1,157,255,849	\$1,239,899,838	\$1,228,354,286	\$1,309,102,511	\$1,534,396,445	\$1,374,048,186	\$1,616,086,000	\$1,683,979,000	6.5%	65.0%
Administrative Costs	\$99,694,716	\$107,688,302	\$136,430,738	\$161,791,590	\$165,305,982	\$161,949,822	\$155,485,375	\$171,160,000	\$196,371,000	8.8%	97.0%
Federal Share	\$55,200,964	\$59,333,150	\$88,161,061	\$99,329,586	\$96,671,081	\$93,148,355	\$86,525,202	\$94,268,000	\$108,152,000	8.8%	95.9%
State Share	\$44,493,752	\$48,355,152	\$48,269,677	\$62,462,004	\$68,634,901	\$68,801,467	\$68,960,173	\$76,892,000	\$88,219,000	8.9%	98.3%
Admin. Costs as % of Payments	2.90%	2.73%	3.23%	3.59%	3.35%	3.05%	3.32%	3.19%	3.20%		
Federal Match Rate*	70.32%	70.53%	70.30%	71.28%	70.09%	69.60%	69.79%	69.69%	72.47%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 07 and 08 reflect latest estimates reported by each state (CMS 37).
 *Medicaid payments have been adjusted to remove IGT Funds that were deposited into trust as follows: FFY 01 \$306,381,184; FFY 02 \$744,448,177; and FFY 03 \$5,255,274.

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments		Administration	
	FFY 00	FFY 06	FFY 00	FFY 06
State General Fund	\$1,020,589,073	\$1,271,083,079	\$44,493,752	\$68,960,173
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$102,965,107	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other*	\$0	\$0	\$0	\$0
Total State Share	\$1,020,589,073	\$1,374,048,186	\$44,493,752	\$68,960,173

Provider Taxes Currently in Place (FFY 06)		
	Tax Rate	Amount
Nursing Homes	\$7.27 per patient day	\$71,716,855
MR Facilities	\$12.68 per patient day	\$24,386,383
Pharmacy	\$0.10 per prescription	\$6,861,869
Total		\$102,965,107

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07*	FFY 08**	Annual Change
General Hospitals	\$698,563,704	\$794,907,241	\$770,547,308	\$730,035,964	\$914,779,162	\$913,199,890	\$671,831,909	\$852,044,000	\$883,678,000	2.3%
Mental Hospitals	\$65,389,470	\$77,400,268	\$63,735,769	\$95,212,813	\$110,566,189	\$117,845,178	\$67,998,379	\$97,986,000	\$106,288,000	8.9%
Total	\$763,953,174	\$872,307,509	\$834,283,077	\$825,248,777	\$1,025,345,351	\$1,031,045,068	\$739,830,288	\$950,030,000	\$989,966,000	2.9%

*Estimated.

SELECTED ELIGIBILITY CRITERIA

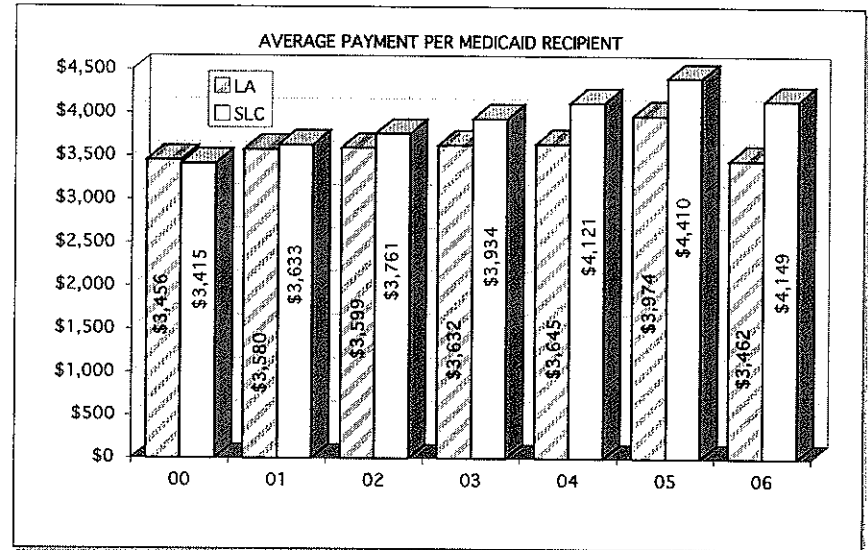
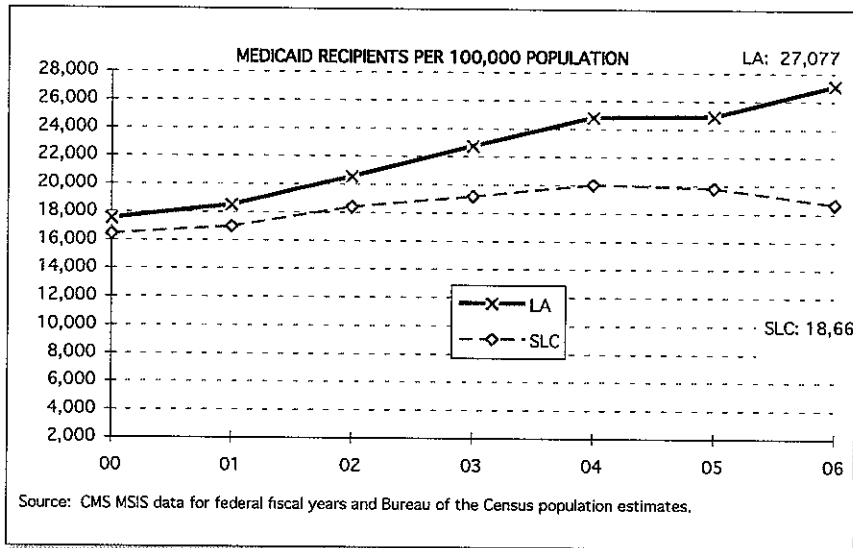
DEMOGRAPHIC DATA & POVERTY INDICATORS (2006)

2006			Rank in U.S.		
TANF-Temporary Assistance for Needy Families (Family of 3)		% of FPL*	State population—December 21, 2007*	4,243,288	25
Need Standard	\$658	47.6%	Per capita personal income**	\$31,369	40
Payment Standard	\$240	17.3%	Median household income**	\$37,943	47
Maximum Payment	\$240	17.3%	Population below Federal Poverty Level*	738,332	
Medically Needy Program (Family of 3)			Percent of total state population	17.4%	2
Income Eligibility Std	\$233		Population without health insurance coverage*	921,000	14
Resource Standard	N/A		Percent of total state population	21.7%	
Pregnant Women, Children and Infants (% of FPL*)			Recipients of Food Stamps***	829,882	12
Pregnant women and infants		200.0%	Households receiving Food Stamps***	311,430	
Children 1 to 5		133.0%	Total value of issuance***	\$1,031,646,570	10
Children 6 to 18		100.0%	Average monthly benefit per recipient	\$103.59	5
SSI Eligibility Levels			Average monthly benefit per household	\$276.05	
Income:			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	25,200	31
Single Person	\$603	73.8%	Total TANF payments****	\$45,817,376	27
Couple	\$904	82.2%	Average monthly payment per recipient	\$151.51	
Resources:			Maximum monthly payment per family of 3	\$190.00	46
Single Person	\$2,000	N/A			
Couple	\$3,000	N/A			

*Current (2006) federal poverty level is \$9,800 per year for a single person, \$13,200 for a family of two and \$16,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	Annual Change
01. General Hospital	156,861	158,676	176,229	179,182	180,489	181,301	150,367	-0.7%
02. Mental Hospital	8,552	7,491	8,070	8,613	9,434	9,476	9,495	1.8%
03. Skilled and Intermediate (non-MR) Care Nursing	34,639	34,702	34,356	32,955	32,306	32,471	31,441	-1.6%
04. Intermediate Care for Mentally Retarded	5,984	5,907	5,879	5,848	5,820	5,849	5,608	-1.1%
05. Physician Services	619,859	657,938	731,385	789,162	832,560	835,983	807,303	4.5%
06. Dental Services	137,707	167,187	187,347	232,875	236,225	237,108	222,714	8.3%
07. Other Practitioners	84,504	92,394	110,323	157,591	178,179	178,752	180,906	13.5%
08. Outpatient Hospital	336,002	371,198	420,655	465,274	490,135	492,072	542,636	8.3%
09. Clinic Services	118,008	107,545	113,829	123,544	150,865	151,451	172,053	6.5%
10. Lab and X-Ray	437,669	456,670	487,831	532,212	588,281	590,640	579,605	4.8%
11. Home Health	10,041	9,831	10,980	11,406	11,131	11,182	11,653	2.5%
12. Prescribed Drugs	581,356	628,571	689,973	758,388	804,196	804,196	792,298	5.3%
13. Family Planning	5,347	5,607	6,082	6,465	6,719	6,748	6,508	3.3%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	377,080	393,452	441,854	487,196	511,907	513,979	584,509	7.6%
16. Personal Care Support Services	101,186	112,336	128,333	145,595	568,898	181,801	195,211	11.6%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	0	0	0	0	0	0	0	n/a
19. Primary Care Case Management (PCCM) Services	69,429	84,036	295,322	585,026	878,942	880,484	867,523	52.3%
Total*	761,248	804,987	898,824	995,362	1,108,054	1,112,319	1,148,972	7.1%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 00</u>	<u>FFY 01</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>Annual</u>	<u>Share of Total</u>
								<u>Change</u>	<u>FFY 06</u>
01. General Hospital	\$529,025,483	\$547,461,542	\$595,344,285	\$682,696,326	\$778,490,113	\$853,325,153	\$729,072,751	5.5%	18.3%
02. Mental Hospital	\$28,267,787	\$30,563,226	\$33,765,457	\$35,857,553	\$45,863,116	\$50,109,366	\$49,647,890	9.8%	1.2%
03. Skilled and Intermediate (non-MR) Care Nursing	\$492,740,844	\$566,831,499	\$579,678,805	\$585,804,380	\$590,336,369	\$657,391,067	\$631,662,619	4.2%	15.9%
04. Intermediate Care for Mentally Retarded	\$349,880,049	\$353,810,898	\$358,064,677	\$367,634,760	\$417,797,223	\$462,458,541	\$423,899,059	3.3%	10.7%
05. Physician Services	\$206,081,672	\$223,182,715	\$246,465,477	\$276,177,855	\$295,713,111	\$325,363,444	\$294,467,879	6.1%	7.4%
06. Dental Services	\$22,251,055	\$27,872,499	\$36,108,006	\$43,540,602	\$50,438,369	\$54,485,958	\$51,458,240	15.0%	1.3%
07. Other Practitioners	\$8,677,916	\$9,261,247	\$10,742,041	\$16,242,953	\$17,353,900	\$18,810,677	\$22,321,568	17.1%	0.6%
08. Outpatient Hospital	\$146,172,967	\$158,037,617	\$217,035,609	\$250,446,727	\$242,252,823	\$265,921,447	\$257,065,285	9.9%	6.5%
09. Clinic Services	\$44,341,120	\$40,458,341	\$53,391,708	\$61,770,340	\$72,614,896	\$79,284,050	\$80,251,491	10.4%	2.0%
10. Lab and X-Ray	\$46,000,148	\$46,575,385	\$53,319,471	\$61,360,475	\$70,998,756	\$77,536,624	\$80,052,312	9.7%	2.0%
11. Home Health	\$21,289,864	\$21,999,736	\$24,570,127	\$28,344,851	\$27,387,007	\$30,240,158	\$24,746,026	2.5%	0.6%
12. Prescribed Drugs	\$476,400,908	\$554,670,701	\$682,557,080	\$783,761,071	\$900,611,528	\$975,650,922	\$713,360,380	7.0%	17.9%
13. Family Planning	\$2,179,189	\$2,148,382	\$2,801,219	\$4,333,284	\$4,432,117	\$4,802,998	\$7,581,832	23.1%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$210,574,208	\$238,124,463	\$263,557,479	\$312,383,237	\$383,282,169	\$414,687,198	\$405,667,504	11.5%	10.2%
16. Personal Care Support Services	\$44,974,800	\$58,657,251	\$71,523,905	\$91,172,371	\$117,785,307	\$126,005,040	\$181,527,265	26.2%	4.6%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
19. Primary Case Management (PCCM) Services	\$1,705,420	\$1,922,615	\$5,496,593	\$13,383,194	\$23,740,692	\$24,650,771	\$24,857,900	56.3%	0.6%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,630,563,430	\$2,881,578,117	\$3,234,421,939	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	7.1%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									<u>(+) or (-) SLC</u>
									<u>Avg. FFY 06</u>
01. General Hospital	\$3,372.57	\$3,450.18	\$3,378.24	\$3,810.07	\$4,313.23	\$4,706.68	\$4,848.62	6.2%	-9.7%
02. Mental Hospital	\$3,305.40	\$4,079.99	\$4,184.07	\$4,163.19	\$4,861.47	\$5,288.03	\$5,228.85	7.9%	-70.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$14,225.03	\$16,334.26	\$16,872.71	\$17,775.89	\$18,273.27	\$20,245.48	\$20,090.41	5.9%	-16.6%
04. Intermediate Care for Mentally Retarded	\$58,469.26	\$59,896.88	\$60,905.71	\$62,865.04	\$71,786.46	\$79,066.26	\$75,588.28	4.4%	-13.8%
05. Physician Services	\$332.47	\$339.22	\$336.98	\$349.96	\$355.19	\$389.20	\$364.76	1.6%	-34.0%
06. Dental Services	\$161.58	\$166.71	\$192.73	\$186.97	\$213.52	\$229.79	\$231.05	6.1%	-36.4%
07. Other Practitioners	\$102.69	\$100.24	\$97.37	\$103.07	\$97.40	\$105.23	\$123.39	3.1%	-47.0%
08. Outpatient Hospital	\$435.04	\$425.75	\$515.95	\$538.28	\$494.26	\$540.41	\$473.73	1.4%	-24.0%
09. Clinic Services	\$375.75	\$376.20	\$469.05	\$499.99	\$481.32	\$523.50	\$466.43	3.7%	-33.5%
10. Lab and X-Ray	\$105.10	\$101.99	\$109.30	\$115.29	\$120.69	\$131.28	\$138.12	4.7%	-35.9%
11. Home Health	\$2,120.29	\$2,237.79	\$2,237.72	\$2,485.08	\$2,460.43	\$2,704.36	\$2,123.58	0.0%	-47.5%
12. Prescribed Drugs	\$819.47	\$882.43	\$989.25	\$1,033.46	\$1,119.89	\$1,213.20	\$900.37	1.6%	-6.9%
13. Family Planning	\$407.55	\$383.16	\$460.58	\$670.27	\$659.64	\$711.77	\$1,165.00	19.1%	-2.4%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$558.43	\$605.22	\$596.48	\$641.19	\$748.73	\$806.82	\$694.03	3.7%	-62.6%
16. Personal Care Support Services	\$444.48	\$522.16	\$557.33	\$626.21	\$207.04	\$693.09	\$929.90	13.1%	-50.6%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
19. Primary Care Case Management (PCCM) Services	\$24.56	\$22.88	\$18.61	\$22.88	\$27.01	\$28.00	\$28.65	2.6%	3.1%
Total (Average)	\$3,455.59	\$3,579.66	\$3,598.50	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	0.0%	-16.6%

TOTAL PER CAPITA EXPENDITURES

\$816.20	\$930.30	\$997.13	\$1,068.69	\$1,140.83	\$1,226.16	\$1,141.43	5.7%	29.4%
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Source: MSIS data for FFY 00-06.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 00</u>	<u>FFY 01</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<i>Annual Change</i>	<i>Share of Total FFY 06</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	307,199	301,098	310,808	313,021	340,322	341,842	345,084	2.0%	30.0%
Poverty Related Eligibles	286,673	350,198	445,427	499,742	569,412	571,330	604,225	13.2%	52.6%
Medically Needy	6,088	7,041	9,204	9,659	10,622	10,661	10,318	9.2%	0.9%
Other Eligibles	96,323	82,393	89,334	76,114	99,831	100,278	99,939	0.6%	8.7%
Maintenance Assistance Status Unknown	64,965	64,257	44,051	96,826	87,867	88,208	89,406	5.5%	7.8%
Total	761,248	804,987	898,824	995,362	1,108,054	1,112,319	1,148,972	7.1%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	232,929	232,613	241,107	245,745	252,159	253,319	258,379	1.7%	22.5%
Children	367,921	411,966	538,077	535,484	633,662	635,928	652,486	10.0%	56.8%
Foster Care Children	8,875	8,639	9,470	8,539	8,849	8,892	9,603	1.3%	0.8%
Adults	86,558	87,512	110,170	108,501	125,517	126,007	138,112	8.1%	12.0%
Basis of Eligibility Unknown	64,965	64,257	0	97,093	87,867	88,173	90,392	5.7%	7.9%
Total	761,248	804,987	898,824	995,362	1,108,054	1,112,319	1,148,972	7.1%	100.0%
By Age									
Under Age 1	26,837	27,501	35,777	17,970	39,101	39,236	25,835	-0.6%	2.2%
Age 1 to 5	139,568	147,942	180,474	170,264	206,568	207,353	201,173	6.3%	17.5%
Age 6 to 14	180,207	202,706	243,261	278,469	306,124	307,234	323,683	10.3%	28.2%
Age 15 to 20	81,857	93,158	113,506	134,354	153,116	153,636	170,968	13.1%	14.9%
Age 21 to 44	122,450	123,143	130,744	141,485	154,329	154,971	169,433	5.6%	14.7%
Age 45 to 64	60,278	62,671	67,925	72,499	77,326	77,648	86,367	6.2%	7.5%
Age 65 to 74	33,250	32,907	32,980	33,467	34,071	34,233	34,148	0.4%	3.0%
Age 75 to 84	29,756	29,668	29,629	29,827	29,785	29,929	28,776	-0.6%	2.5%
Age 85 and Over	22,080	21,034	20,477	20,199	19,767	19,869	19,183	-2.3%	1.7%
Age Unknown	64,965	64,257	44,051	96,828	87,867	88,210	89,406	5.5%	7.8%
Total	761,248	804,987	898,824	995,362	1,108,054	1,112,319	1,148,972	7.1%	100.0%
By Race									
White	257,995	276,367	296,734	320,727	366,609	368,022	392,000	7.2%	34.1%
Black	450,797	473,774	498,670	514,116	577,581	579,946	582,070	4.4%	50.7%
Hispanic, American Indian or Asian	0	0	8,817	12,878	17,577	17,609	24,457	29.1%	2.1%
Other/Unknown	52,456	54,846	94,603	147,641	146,287	146,742	150,445	19.2%	13.1%
Total	761,248	804,987	898,824	995,362	1,108,054	1,112,319	1,148,972	7.1%	100.0%
By Sex									
Female	460,027	481,824	498,794	523,312	586,673	589,073	611,418	4.9%	53.2%
Male	300,360	322,966	355,920	375,166	433,415	435,076	448,034	6.9%	39.0%
Unknown	861	197	44,110	96,884	87,966	88,170	89,520	116.8%	7.8%
Total	761,248	804,987	898,824	995,362	1,108,054	1,112,319	1,148,972	7.1%	100.0%

Source: MSIS data for FFY 00-06.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	Annual Change	Share of Total FFY 06
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,287,252,400	\$1,376,935,923	\$1,553,966,380	\$1,699,714,565	\$1,942,915,372	\$2,126,311,541	\$1,771,482,567	5.5%	44.5%
Poverty Related Eligibles	\$321,648,866	\$392,236,048	\$510,213,885	\$583,097,320	\$677,363,988	\$732,750,110	\$737,910,355	14.8%	18.6%
Medically Needy	\$35,472,974	\$43,794,602	\$56,331,308	\$59,852,598	\$74,767,869	\$80,862,502	\$75,322,034	13.4%	1.9%
Other Eligibles	\$882,700,731	\$966,239,542	\$1,053,861,209	\$1,072,900,601	\$1,231,926,150	\$1,354,718,481	\$1,201,524,173	5.3%	30.2%
Maintenance Assistance Status Unknown	\$103,488,459	\$102,372,002	\$60,049,157	\$199,344,895	\$112,124,117	\$126,080,780	\$191,400,872	10.8%	4.8%
Total	\$2,630,563,430	\$2,881,578,117	\$3,234,421,939	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	7.1%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,953,941,815	\$2,110,259,299	\$2,303,751,869	\$2,513,203,234	\$2,800,964,969	\$3,074,600,706	\$2,639,210,714	5.1%	66.4%
Children	\$337,035,460	\$412,242,191	\$569,950,655	\$553,716,835	\$702,174,794	\$760,146,205	\$680,597,960	12.4%	17.1%
Foster Care Children	\$21,691,569	\$22,958,250	\$25,792,679	\$28,100,500	\$33,814,036	\$36,822,707	\$37,635,443	9.6%	0.9%
Adults	\$214,406,127	\$233,746,375	\$274,877,579	\$315,908,545	\$390,019,580	\$422,979,578	\$412,546,868	11.5%	10.4%
Basis of Eligibility Unknown	\$103,488,459	\$102,372,002	\$60,049,157	\$203,980,865	\$112,124,117	\$126,174,218	\$207,649,016	12.3%	5.2%
Total	\$2,630,563,430	\$2,881,578,117	\$3,234,421,939	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	7.1%	100.0%
By Age									
Under Age 1	\$60,554,574	\$82,788,537	\$118,450,015	\$69,607,689	\$142,993,947	\$153,637,383	\$93,219,872	7.5%	2.3%
Age 1 to 5	\$184,127,591	\$212,808,277	\$275,852,968	\$265,375,029	\$309,600,661	\$338,058,142	\$292,807,639	8.0%	7.4%
Age 6 to 14	\$191,919,045	\$224,251,709	\$281,724,844	\$338,512,433	\$379,274,603	\$411,382,231	\$366,336,215	11.4%	9.2%
Age 15 to 20	\$180,390,620	\$203,151,604	\$236,113,101	\$271,785,984	\$314,808,760	\$342,382,049	\$317,743,146	9.9%	8.0%
Age 21 to 44	\$668,103,084	\$702,180,596	\$775,096,720	\$851,260,156	\$982,907,597	\$1,076,003,219	\$972,915,966	6.5%	24.5%
Age 45 to 64	\$544,918,260	\$601,807,404	\$690,063,729	\$783,968,981	\$923,188,951	\$1,004,860,248	\$958,984,430	9.9%	24.1%
Age 65 to 74	\$204,844,393	\$213,563,390	\$234,357,458	\$249,635,916	\$270,344,942	\$298,193,059	\$230,794,731	2.0%	5.8%
Age 75 to 84	\$243,830,620	\$269,292,605	\$284,966,950	\$300,381,614	\$314,156,048	\$347,619,750	\$278,193,860	2.2%	7.0%
Age 85 and Over	\$248,386,784	\$269,361,993	\$277,746,997	\$285,036,326	\$289,697,870	\$322,506,564	\$275,243,270	1.7%	6.9%
Age Unknown	\$103,488,459	\$102,372,002	\$60,049,157	\$199,345,851	\$112,124,117	\$126,080,769	\$191,400,872	10.8%	4.8%
Total	\$2,630,563,430	\$2,881,578,117	\$3,234,421,939	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	7.1%	100.0%
By Race									
White	\$1,220,850,112	\$1,341,518,119	\$1,478,718,886	\$1,594,496,227	\$1,821,042,639	\$1,994,839,352	\$1,813,996,152	6.8%	45.6%
Black	\$1,173,444,462	\$1,281,983,050	\$1,411,445,947	\$1,516,242,310	\$1,755,020,304	\$1,921,126,595	\$1,632,547,924	5.7%	41.0%
Hispanic, American Indian or Asian	\$0	\$0	\$19,952,411	\$32,330,907	\$43,926,797	\$45,865,893	\$48,378,970	24.8%	1.2%
Other/Unknown	\$236,268,856	\$258,076,948	\$324,304,695	\$471,840,535	\$419,107,756	\$458,891,574	\$482,716,955	12.6%	12.1%
Total	\$2,630,563,430	\$2,881,578,117	\$3,234,421,939	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	7.1%	100.0%
By Sex									
Female	\$1,591,240,151	\$1,734,266,319	\$1,907,207,677	\$2,060,036,616	\$2,331,028,369	\$2,555,742,870	\$2,246,345,480	5.9%	56.5%
Male	\$1,039,703,789	\$1,147,169,287	\$1,267,011,408	\$1,355,303,057	\$1,595,642,523	\$1,744,298,024	\$1,539,528,102	6.8%	38.7%
Unknown	(\$380,510)	\$142,511	\$60,202,854	\$199,570,306	\$112,426,604	\$120,682,520	\$191,766,419	322.5%	4.8%
Total	\$2,630,563,430	\$2,881,578,117	\$3,234,421,939	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	7.1%	100.0%

Source: MSIS data for FFY 00-06.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	Annual Change	Above (+) or Below (-) SLC Avg. FFY 06
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,190.29	\$4,573.05	\$4,999.76	\$5,430.03	\$5,709.05	\$6,220.16	\$5,133.48	3.4%	-10.5%
Poverty Related Eligibles	\$1,122.01	\$1,120.04	\$1,145.45	\$1,166.80	\$1,189.59	\$1,282.53	\$1,221.25	1.4%	-38.5%
Medically Needy	\$5,826.70	\$6,219.94	\$6,120.31	\$6,196.56	\$7,038.96	\$7,584.89	\$7,300.06	3.8%	-7.7%
Other Eligibles	\$9,163.97	\$11,727.20	\$11,796.87	\$14,095.97	\$12,340.12	\$13,509.63	\$12,022.58	4.6%	69.8%
Maintenance Assistance Status Unknown	\$1,592.99	\$1,593.16	\$1,363.17	\$2,058.80	\$1,276.07	\$1,429.36	\$2,140.81	5.0%	-28.3%
Total	\$3,455.59	\$3,579.66	\$3,598.50	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	0.0%	-16.6%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,388.57	\$9,071.97	\$9,554.89	\$10,226.87	\$11,107.93	\$12,137.27	\$10,214.49	3.3%	-6.5%
Children	\$916.05	\$1,000.67	\$1,059.24	\$1,034.05	\$1,108.12	\$1,195.33	\$1,043.08	2.2%	-33.7%
Foster Care Children	\$2,444.12	\$2,657.51	\$2,723.62	\$3,290.84	\$3,821.23	\$4,141.11	\$3,919.13	8.2%	-44.4%
Adults	\$2,477.02	\$2,671.02	\$2,495.03	\$2,911.57	\$3,107.30	\$3,356.79	\$2,987.05	3.2%	5.7%
Basis of Eligibility Unknown	\$1,592.99	\$1,593.16	\$0.00	\$2,100.88	\$1,276.07	\$1,430.98	\$2,297.21	6.3%	-25.3%
Total	\$3,455.59	\$3,579.66	\$3,598.50	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	0.0%	-16.6%
By Age									
Under Age 1	\$2,256.38	\$3,010.38	\$3,310.79	\$3,873.55	\$3,657.04	\$3,915.72	\$3,608.28	8.1%	-8.7%
Age 1 to 5	\$1,319.27	\$1,438.46	\$1,528.49	\$1,558.61	\$1,498.78	\$1,630.35	\$1,455.50	1.7%	-23.3%
Age 6 to 14	\$1,064.99	\$1,106.29	\$1,158.12	\$1,215.62	\$1,238.96	\$1,338.99	\$1,131.77	1.0%	-38.3%
Age 15 to 20	\$2,203.73	\$2,180.72	\$2,080.18	\$2,022.91	\$2,056.01	\$2,228.53	\$1,858.49	-2.8%	-35.5%
Age 21 to 44	\$5,456.13	\$5,702.16	\$5,928.35	\$6,016.61	\$6,368.91	\$6,943.26	\$5,742.19	0.9%	12.2%
Age 45 to 64	\$9,040.09	\$9,602.65	\$10,159.20	\$10,813.51	\$11,938.92	\$12,941.23	\$11,103.60	3.5%	7.1%
Age 65 to 74	\$6,160.73	\$6,489.91	\$7,106.05	\$7,459.17	\$7,934.75	\$8,710.69	\$6,758.66	1.6%	0.4%
Age 75 to 84	\$8,194.33	\$9,076.87	\$9,617.84	\$10,070.80	\$10,547.46	\$11,614.81	\$9,667.57	2.8%	-6.5%
Age 85 and Over	\$11,249.40	\$12,806.03	\$13,563.85	\$14,111.41	\$14,655.63	\$16,231.65	\$14,348.29	4.1%	-15.8%
Age Unknown	\$1,592.99	\$1,593.16	\$1,363.17	\$2,058.76	\$1,276.07	\$1,429.33	\$2,140.81	5.0%	-28.3%
Total	\$3,455.59	\$3,579.66	\$3,598.50	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	0.0%	-16.6%
By Race									
White	\$4,732.07	\$4,854.12	\$4,983.31	\$4,971.51	\$4,967.26	\$5,420.44	\$4,627.54	-0.4%	-9.2%
Black	\$2,603.04	\$2,705.90	\$2,830.42	\$2,949.22	\$3,038.57	\$3,312.60	\$2,804.73	1.3%	-24.1%
Hispanic, American Indian or Asian	\$0.00	\$0.00	\$2,262.95	\$2,510.55	\$2,499.11	\$2,604.68	\$1,978.12	-3.3%	-29.1%
Other/Unknown	\$4,504.13	\$4,705.48	\$3,428.06	\$3,195.86	\$2,864.97	\$3,127.20	\$3,208.59	-5.5%	-21.0%
Total	\$3,455.59	\$3,579.66	\$3,598.50	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	0.0%	-16.6%
By Sex									
Female	\$3,459.01	\$3,599.38	\$3,823.64	\$3,936.54	\$3,973.30	\$4,338.58	\$3,673.99	1.0%	-14.4%
Male	\$3,461.53	\$3,551.98	\$3,559.82	\$3,612.54	\$3,681.56	\$4,009.18	\$3,436.19	-0.1%	-17.4%
Unknown	(\$441.94)	\$723.41	\$1,364.83	\$2,059.89	\$1,278.07	\$1,368.75	\$2,142.16	24.2%	-28.0%
Total	\$3,455.59	\$3,579.66	\$3,598.50	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	0.0%	-16.6%

Source: MSIS data for FFY 00-06.

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ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "Issue Briefs", Health Policy Tracking Service, January 2006; "Medicaid Services State by State", CMS, October 2005; "State Health Facts", The Henry Kaiser Foundation, January 2006; state annual report for FY 05; and state Medicaid Website.

Waivers

Louisiana operates a Primary Care Case Management (PCCM) under the authority of a 1915(b) waiver. The program, CommunityCARE, has been in existence since June 1, 1992 and serves approximately 700,000 beneficiaries across the State.

Louisiana also has several **Home and Community Based Services Waivers** under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly and Disabled Adult (EDA): Operating since July 1993
 - Mental Retardation/Developmental Disabilities: Operating since June 1, 1990. Beginning in October 2003, individuals were transitioned out of the MR/DD waiver into the New Opportunity Waiver (NOW), an Independence Plus waiver which encompasses additional services and an option for participants to elect consumer direction.
 - Adult Day Health Care (ADHC): Certain services for 5 or more hours a day in an ADHC facility, and includes activities of daily living services, health and nutrition counseling, social services, and exercise programs. Operating since January 1985.
 - Supports: Age 18 years of older with MR or DD which manifested prior to age 22.
 - Children's Choice (CC): Supplemental support to children with DD that currently live at home with families. Children's Choice is an option offered to children that are requesting services offered under the New Opportunities Waiver. Operating since February 21, 2001.
 - Long Term-Personal Care Services: A state plan service option for Medicaid eligibles age 65 or older or age 21 and older with disabilities that offer activities of daily living services.
- 1115 Family Planning Waiver: eligibility expansion for Family Planning Services to uninsured women (ages 19 to 44) with incomes up to 200% of the FPL who are not otherwise eligible for Medicaid, SCHIP, Medicare, or other insurance coverage.

Managed Care

- Primary Care Case Management: Community Care. Each enrollee is linked to a Primary Care Physician that provides a Medical Home.

Coverage for Targeted Population

- Provides coverage for the uninsured mainly through state charity hospital system. Additional indigent care provided through rural hospitals and hospitals authorized in the Community Hospital Pool.
- Medically Needy Program

SOUTHERN REGION MEDICAID PROFILE

Medicaid

- Created the Jefferson Parish Human Services Authority and the Capital Area Human Services District as community based programs. These entities are restrictive to outpatient and inpatient care services in the area of substance abuse, and outpatient care services for mental retardation, mental health, and public health.
- Enacted legislation in FY 03 that created the Florida Parishes Human Service Authority (Act 594) and the Metropolitan Human Services District (Act 846). The new laws provided for DHH to implement the framework for the program by July 5, 2004, and have individual provider agreements in place by July 1, 2005.

Children's Health Insurance Program: Medicaid Expansion

- The Children's Insurance Program (LaChip-Phase I) was implemented in November of 1998. The Medicaid Program was expanded to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 133% of the FPL. The program provided coverage to approximately 52,000 children by October 1, 1999.
- Legislation enacted in the Regular Session of 1999 (ACT 1197) authorized the expansion of LaCHIP.
- Phase II, effective October 1999, expanded Medicaid to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 150% of the FPL and enrolled approximately 10,000 children.
- Phase III implemented January 1, 2001 to provide health care benefits to children/adolescents from birth to age 19 in families with income from 151-200% of the FPL and enrolled an additional 12,000 children.
- Phase IV, effective May 2007, offered a separate state program (not a medicaid expansion) to pregnant women that do not meet citizenship requirements.
- Phase V, effective July 2008, offers health care benefits to uninsured children under age 19 under a separate state program (non medicaid expansion) whose families incomes are between 200% and 250% of the federal poverty level. The program is called the LaChip Affordable Plan. Regular LaChip only covers children in families with incomes up to 200% of the fpl. These moderate income families are required to share the cost of the program (\$50 monthly premium per family) and certain services require a co-pay (ER, prescription). The program is administered by the Louisiana Office of Group Benefits (acting as the third party administrator) which functions include claims payments and premium collections.