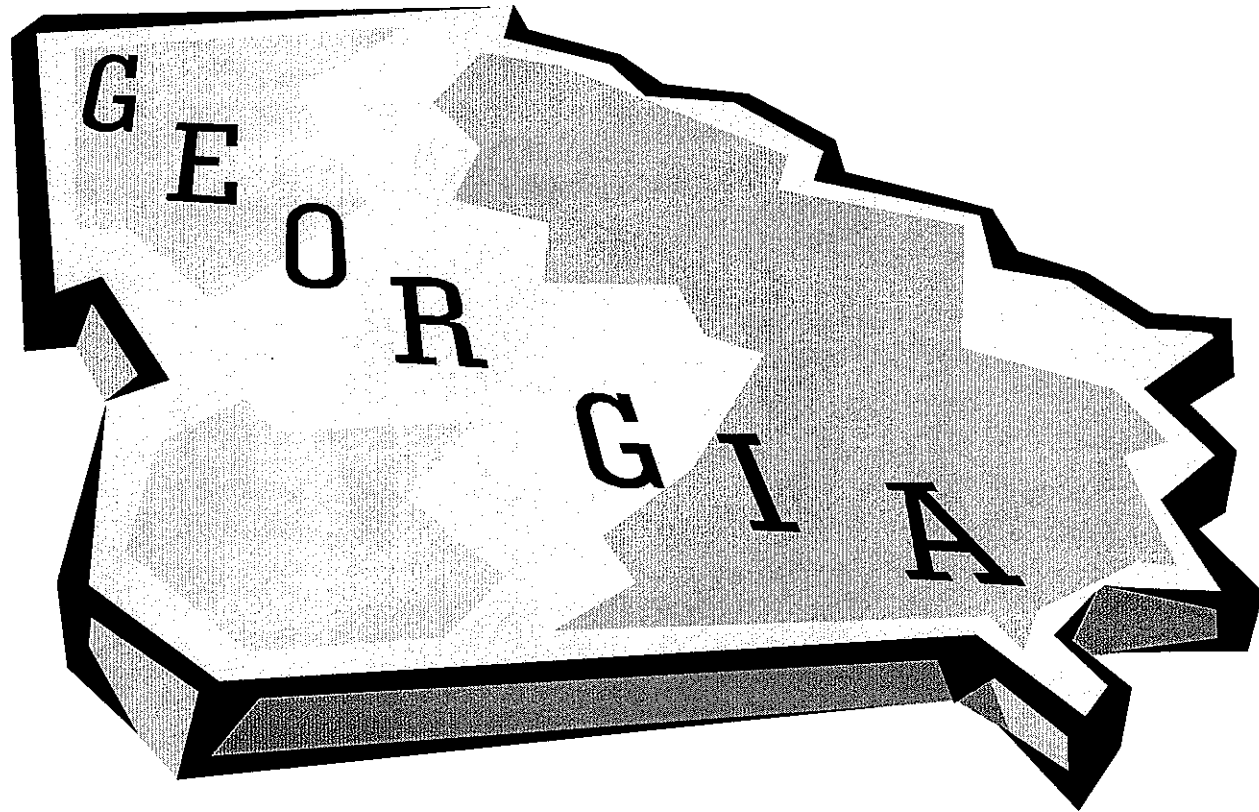
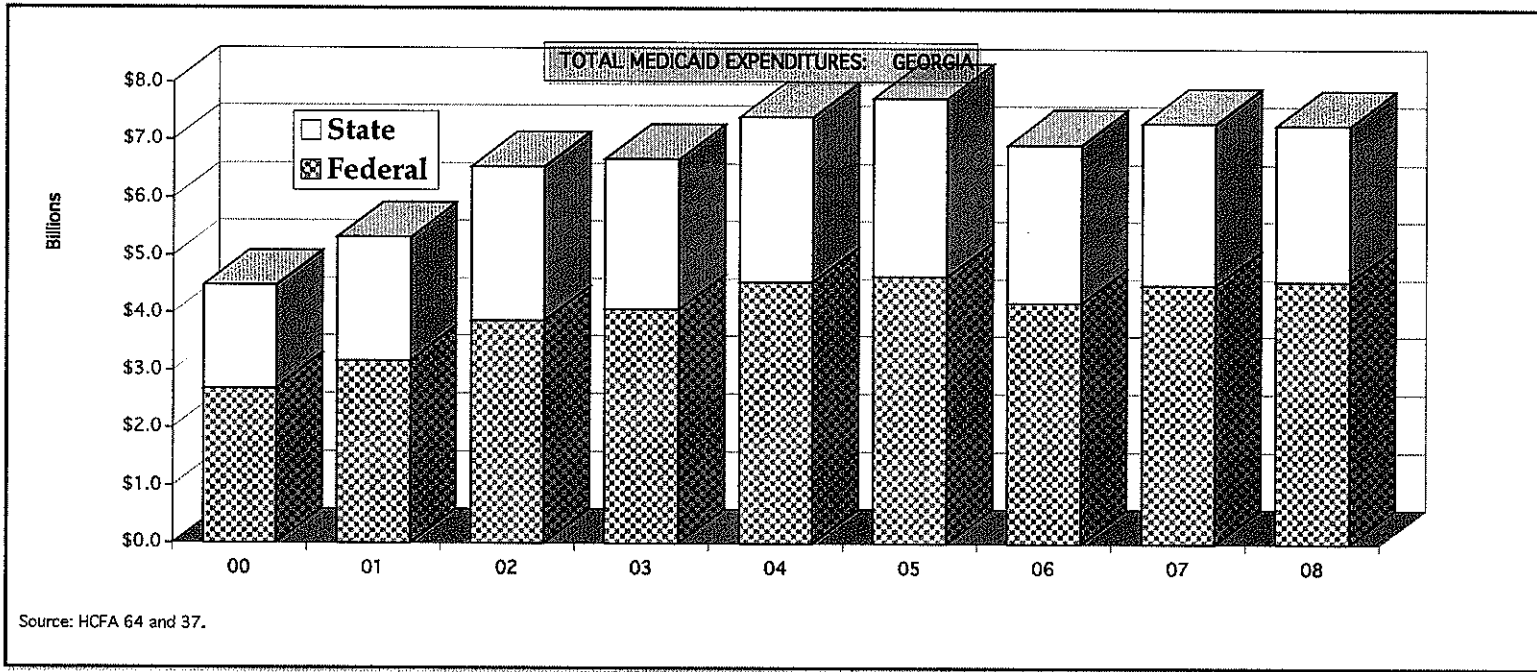


# STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 00 through 05.

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07*	FFY 08**	Annual Rate of Change	Total Change 00-08
Medicaid Payments	\$4,321,247,201	\$5,037,084,881	\$6,241,211,454	\$6,300,856,479	\$7,044,051,167	\$7,333,266,041	\$6,480,304,080	\$6,915,158,000	\$6,842,757,000	5.9%	58.4%
Federal Share	\$2,592,499,901	\$3,012,109,157	\$3,684,679,643	\$3,864,544,309	\$4,368,498,042	\$4,403,242,227	\$3,916,998,303	\$4,279,527,000	\$4,327,969,000	6.6%	66.9%
State Share	\$1,728,747,300	\$2,024,975,724	\$2,556,531,811	\$2,436,312,170	\$2,675,553,125	\$2,930,023,814	\$2,563,305,777	\$2,635,631,000	\$2,514,788,000	4.8%	45.5%
Administrative Costs	\$158,819,383	\$277,430,878	\$302,658,380	\$380,246,357	\$368,841,269	\$407,426,231	\$461,996,808	\$403,053,000	\$436,807,000	13.5%	175.0%
Federal Share	\$96,825,459	\$155,839,950	\$180,016,435	\$205,358,125	\$184,173,084	\$246,025,413	\$271,299,261	\$222,576,000	\$245,792,000	12.3%	153.9%
State Share	\$61,993,924	\$121,590,928	\$122,641,945	\$174,888,232	\$184,668,185	\$161,400,818	\$190,697,547	\$180,477,000	\$191,015,000	15.1%	208.1%
Admin. Costs as % of Payments	3.68%	5.51%	4.85%	6.03%	5.24%	5.56%	7.13%	5.83%	6.38%		
Federal Match Rate*	59.88%	59.67%	59.00%	59.60%	59.58%	60.44%	60.60%	61.97%	63.10%		

\*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. \*\*Federal Fiscal Years 07 and 08 reflect latest estimates reported by each state (CMS 37).

**SOUTHERN REGION MEDICAID PROFILE**

STATE FINANCING	Payments ***		Administration	
	FFY 00	FFY 06	FFY 00	FFY 06
State General Fund	\$1,728,747,300	\$2,563,305,777	\$61,993,924	\$190,697,547
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other (License Fees)	\$0	\$0	\$0	\$0
<b>Total State Share</b>	<b>\$1,728,747,300</b>	<b>\$2,563,305,777</b>	<b>\$61,993,924</b>	<b>\$190,697,547</b>

\*\*\*Note: State financing in FY 06 reflects state general fund support only, as other revenue source amounts that support Medicaid spending are unknown at the time this report is generated.

Provider Taxes Currently in Place (FFY 06)	
Tax Rate	Amount
Managed Care Organizations	
Nursing Home	
<b>Total</b>	<b>\$0</b>

\*Total amount generated from provider taxes for FY 06 is unknown.

**DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS**

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07*	FFY 08**	Annual Change
General Hospitals	\$402,093,625	\$418,024,133	\$433,162,860	\$366,149,330	\$424,567,736	\$412,317,266	\$424,388,699	\$402,763,000	\$408,490,000	-1.0%
Mental Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$238,815	\$0	\$0	-100.0%
<b>Total</b>	<b>\$402,093,625</b>	<b>\$418,024,133</b>	<b>\$433,162,860</b>	<b>\$366,149,330</b>	<b>\$424,567,736</b>	<b>\$412,317,266</b>	<b>\$424,627,514</b>	<b>\$402,763,000</b>	<b>\$408,490,000</b>	<b>-1.0%</b>

**SELECTED ELIGIBILITY CRITERIA**

	2006	% of FPL*
TANF-Temporary Assistance for Needy Families (Family of 3)		
Need Standard	N/A	N/A
Payment Standard (Income Ceiling)	\$784	56.7%
Maximum Payment(monthly)	\$280	20.2%
Medically Needy Program (Family of 3)		
Income Eligibility Standard	\$375	
Resource Standard	\$4,100	
Pregnant Women, Children and Infants (% of FPL*)		
Pregnant women and infants		185% to 200%
Children 2 to 5		133.0%
Children 6 to 19		100.0%
SSI Eligibility Levels		
Income:		
Single Person	\$603	73.8%
Couple	\$904	82.2%
Resources:		
Single Person	\$2,000	
Couple	\$3,000	

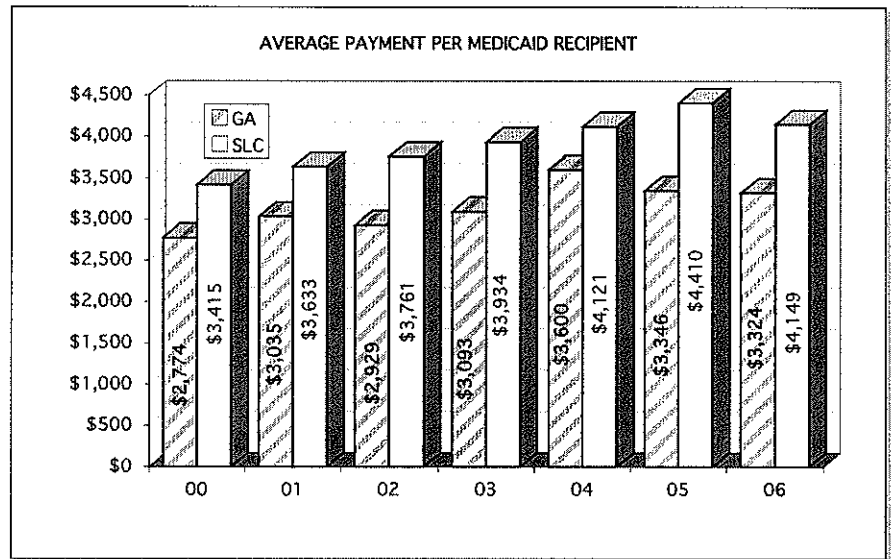
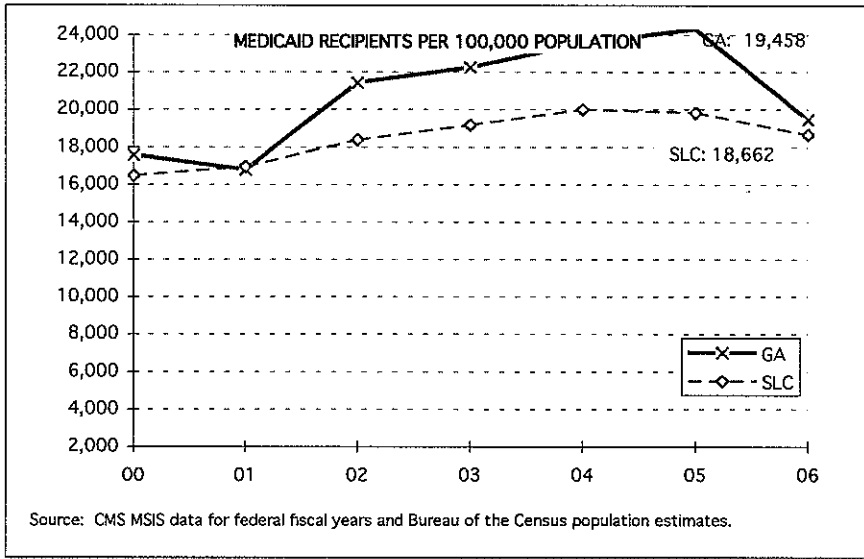
**DEMOGRAPHIC DATA & POVERTY INDICATORS (2006)**

		Rank in U.S.
State population—December 21, 2007*	9,342,080	9
Per capita personal income**	\$32,025	37
Median household income**	\$46,841	26
Population below Federal Poverty Level*	1,242,497	
Percent of total state population	13.3%	16
Population without health insurance coverage*	1,659,000	6
Percent of total state population	17.8%	
Recipients of Food Stamps***	946,812	9
Households receiving Food Stamps***	391,704	
Total value of issuance***	\$1,098,314,441	9
Average monthly benefit per recipient	\$96.67	10
Average monthly benefit per household	\$233.66	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	51,533	19
Total TANF payments****	\$82,309,202	14
Average monthly payment per recipient	\$133.10	
Maximum monthly payment per family of 3	\$280.00	39

\*Current (2006) federal poverty level is \$9,800 per year for a single person, \$13,200 for a family of two and \$16,600 for a family of three. Table above shows monthly income levels.

\*Bureau of the Census. \*\*Bureau of Economic Analysis. \*\*\*USDA. \*\*\*\*USDHHS.

**SOUTHERN REGION MEDICAID PROFILE**



**DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)**

**RECIPIENTS BY TYPE OF SERVICES**

	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	Annual Change
01. General Hospital	211,400	202,621	227,976	225,915	282,589	259,946	237,344	1.9%
02. Mental Hospital	0	0	0	0	0	0	0	n/a
03. Skilled and Intermediate (non-MR) Care Nursing	40,326	39,591	41,616	41,601	43,349	47,590	40,275	0.0%
04. Intermediate Care for Mentally Retarded	1,414	1,369	1,317	1,258	1,252	1,173	1,147	-3.4%
05. Physician Services	909,574	901,368	1,184,321	1,295,908	1,498,142	1,481,072	1,239,368	5.3%
06. Dental Services	227,960	230,533	393,445	488,144	564,634	632,886	447,387	11.9%
07. Other Practitioners	132,286	138,583	190,431	242,939	388,047	373,021	314,815	15.5%
08. Outpatient Hospital	578,918	580,333	731,565	774,612	910,875	912,613	752,727	4.5%
09. Clinic Services	371,269	364,029	480,661	530,530	686,880	684,493	531,642	6.2%
10. Lab and X-Ray	176,254	177,257	221,980	249,884	305,749	316,489	310,269	9.9%
11. Home Health	18,049	19,719	20,909	20,663	12,246	13,380	8,621	-11.6%
12. Prescribed Drugs	847,730	856,797	1,076,904	122,323	1,276,736	1,323,854	1,096,383	4.4%
13. Family Planning	0	0	0	26,015	12,301	9,723	7,728	-33.3%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	179,440	190,418	247,982	217,243	312,126	330,015	310,570	9.6%
16. Personal Care Support Services	216,809	236,696	316,160	411,034	338,762	339,885	390,739	10.3%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	22,459	0	0	0	0	1,502,402	1,647,258	104.6%
19. Primary Care Case Management (PCCM) Services	59,742	958,577	1,278,572	1,206,439	1,409,923	1,488,835	1,201,531	64.9%
<b>Total*</b>	<b>1,289,795</b>	<b>1,256,990</b>	<b>1,637,329</b>	<b>1,732,120</b>	<b>1,928,820</b>	<b>2,038,468</b>	<b>1,817,822</b>	<b>5.9%</b>

\*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

**SOUTHERN REGION MEDICAID PROFILE**

<b><u>PAYMENTS BY TYPE OF SERVICES</u></b>	<b><u>FFY 00</u></b>	<b><u>FFY 01</u></b>	<b><u>FFY 02</u></b>	<b><u>FFY 03</u></b>	<b><u>FFY 04</u></b>	<b><u>FFY 05</u></b>	<b><u>FFY 06</u></b>	<b>Annual</b>	<b>Share of Total</b>
								<b><u>Change</u></b>	<b><u>FFY 06</u></b>
01. General Hospital	\$770,287,080	\$815,115,674	\$1,029,166,797	\$1,122,690,289	\$1,322,968,703	\$1,416,722,664	\$1,318,935,805	9.4%	21.8%
02. Mental Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$746,513,288	\$733,447,215	\$806,319,046	\$827,035,470	\$1,024,250,660	\$981,196,430	\$964,383,899	4.4%	16.0%
04. Intermediate Care for Mentally Retarded	\$109,493,463	\$110,190,694	\$110,193,235	\$102,917,036	\$121,412,043	\$91,893,474	\$108,928,390	-0.1%	1.8%
05. Physician Services	\$423,743,500	\$449,717,740	\$592,889,173	\$649,384,798	\$708,700,093	\$727,220,925	\$626,237,434	6.7%	10.4%
06. Dental Services	\$47,014,714	\$71,867,392	\$141,126,963	\$186,245,205	\$218,599,261	\$245,890,665	\$163,044,731	23.0%	2.7%
07. Other Practitioners	\$19,195,790	\$20,329,582	\$30,601,958	\$39,709,926	\$53,129,028	\$58,590,888	\$50,898,883	17.6%	0.8%
08. Outpatient Hospital	\$341,117,230	\$370,631,403	\$496,845,562	\$606,810,676	\$982,122,181	\$710,242,405	\$445,329,555	4.5%	7.4%
09. Clinic Services	\$111,650,111	\$109,400,936	\$155,863,139	\$159,706,661	\$408,663,526	\$348,496,726	\$185,089,114	8.8%	3.1%
10. Lab and X-Ray	\$16,875,460	\$16,571,798	\$21,024,404	\$24,181,841	\$27,362,549	\$24,759,738	\$30,740,893	10.5%	0.5%
11. Home Health	\$76,206,271	\$87,693,524	\$101,040,695	\$66,138,776	\$8,631,403	\$6,573,866	\$7,058,619	-32.7%	0.1%
12. Prescribed Drugs	\$580,612,920	\$655,515,772	\$749,552,199	\$1,003,853,892	\$1,156,607,078	\$1,219,442,107	\$825,807,649	6.0%	13.7%
13. Family Planning	\$0	\$0	\$0	\$15,901,097	\$26,715,524	\$24,248,145	\$20,018,878	8.0%	0.3%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$177,025,081	\$209,266,762	\$310,564,683	\$307,085,482	\$627,246,384	\$623,703,451	\$552,689,020	20.9%	9.1%
16. Personal Care Support Services	\$125,074,607	\$142,839,088	\$217,765,580	\$216,803,781	\$226,894,829	\$260,997,030	\$292,312,282	15.2%	4.8%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$7,266,806	\$0	\$0	\$0	\$0	\$45,147,986	\$420,168,212	96.6%	7.0%
19. Primary Case Management (PCCM) Services	\$25,826,967	\$22,679,694	\$33,051,927	\$29,085,728	\$31,165,952	\$35,896,123	\$30,096,563	2.6%	0.5%
<b>Total (excludes DSH pymts, pharmacy rebates, &amp; other adjs.)</b>	<b>\$3,577,903,288</b>	<b>\$3,815,267,274</b>	<b>\$4,796,005,361</b>	<b>\$5,357,550,658</b>	<b>\$6,944,469,214</b>	<b>\$6,821,022,623</b>	<b>\$6,041,739,927</b>	<b>9.1%</b>	<b>100.0%</b>

**AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES**

									<b>(+) or (-) SLC</b>
									<b><u>Avg. FFY 06</u></b>
01. General Hospital	\$3,643.74	\$4,022.86	\$4,514.36	\$4,969.53	\$4,681.60	\$5,450.07	\$5,557.06	7.3%	3.5%
02. Mental Hospital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$18,511.96	\$18,525.60	\$19,375.22	\$19,880.18	\$23,628.01	\$20,617.70	\$23,944.98	4.4%	-0.6%
04. Intermediate Care for Mentally Retarded	\$77,435.26	\$80,489.92	\$83,669.88	\$81,810.04	\$96,974.48	\$78,340.56	\$94,968.08	3.5%	8.3%
05. Physician Services	\$465.87	\$498.93	\$500.62	\$501.10	\$473.05	\$491.01	\$505.29	1.4%	-8.6%
06. Dental Services	\$206.24	\$311.74	\$358.70	\$381.54	\$387.15	\$388.52	\$364.44	10.0%	0.3%
07. Other Practitioners	\$145.11	\$146.70	\$160.70	\$163.46	\$136.91	\$157.07	\$161.68	1.8%	-30.5%
08. Outpatient Hospital	\$589.23	\$638.65	\$679.15	\$783.37	\$1,078.22	\$778.25	\$591.62	0.1%	-5.1%
09. Clinic Services	\$300.73	\$300.53	\$324.27	\$301.03	\$594.96	\$509.13	\$348.15	2.5%	-50.4%
10. Lab and X-Ray	\$95.75	\$93.49	\$94.71	\$96.77	\$89.49	\$78.23	\$99.08	0.6%	-54.0%
11. Home Health	\$4,222.19	\$4,447.16	\$4,832.40	\$3,200.83	\$704.83	\$491.32	\$818.77	-23.9%	-79.8%
12. Prescribed Drugs	\$684.90	\$765.08	\$696.03	\$8,206.58	\$905.91	\$921.13	\$753.21	1.6%	-22.2%
13. Family Planning	\$0.00	\$0.00	\$0.00	\$611.23	\$2,171.82	\$2,493.90	\$2,590.43	61.8%	117.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$986.54	\$1,098.99	\$1,252.37	\$1,413.56	\$2,009.59	\$1,889.92	\$1,779.60	10.3%	-4.2%
16. Personal Care Support Services	\$576.89	\$603.47	\$688.78	\$527.46	\$669.78	\$767.90	\$748.10	4.4%	-60.3%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$323.56	\$0.00	\$0.00	\$0.00	\$0.00	\$30.05	\$255.07	-3.9%	-77.5%
19. Primary Care Case Management (PCCM) Services	\$432.31	\$23.66	\$25.85	\$24.11	\$22.10	\$24.11	\$25.05	-37.8%	-9.9%
<b>Total (Average)</b>	<b>\$2,774.01</b>	<b>\$3,035.24</b>	<b>\$2,929.16</b>	<b>\$3,093.06</b>	<b>\$3,600.37</b>	<b>\$3,346.15</b>	<b>\$3,323.61</b>	<b>3.1%</b>	<b>-19.9%</b>

**TOTAL PER CAPITA EXPENDITURES**

	<b>\$610.84</b>	<b>\$709.55</b>	<b>\$856.28</b>	<b>\$857.85</b>	<b>\$905.51</b>	<b>\$923.28</b>	<b>\$743.12</b>	<b>3.3%</b>	<b>-15.8%</b>
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Source: MSIS data for FFY 00-06.

**SOUTHERN REGION MEDICAID PROFILE**  
**DATA BY OTHER CHARACTERISTICS**

**RECIPIENTS BY OTHER CHARACTERISTICS**

	<b>FFY 00</b>	<b>FFY 01</b>	<b>FFY 02</b>	<b>FFY 03</b>	<b>FFY 04</b>	<b>FFY 05</b>	<b>FFY 06</b>	<b>Annual Change</b>	<b>Share of Total FFY 06</b>
<b>By Maintenance Assistance Status</b>									
Receiving Cash Assistance or Eligible Under Section 1931	381,281	515,762	504,757	527,867	572,312	580,408	577,204	7.2%	31.8%
Poverty Related Eligibles	549,926	501,780	593,853	651,553	744,332	805,823	793,622	6.3%	43.7%
Medically Needy	8,994	9,425	10,313	11,464	8,216	7,425	7,207	-3.6%	0.4%
Other Eligibles	243,330	230,023	265,977	267,747	282,522	304,390	318,353	4.6%	17.5%
Maintenance Assistance Status Unknown	106,264	0	262,429	273,489	321,438	340,422	121,436	2.2%	6.7%
<b>Total*</b>	<b>1,289,795</b>	<b>1,256,990</b>	<b>1,637,329</b>	<b>1,732,120</b>	<b>1,928,820</b>	<b>2,038,468</b>	<b>1,817,822</b>	<b>5.9%</b>	<b>100.0%</b>
<b>By Basis of Eligibility</b>									
Aged, Blind, or Disabled	319,038	322,510	341,408	333,745	352,382	360,825	365,019	2.3%	20.1%
Children	660,917	685,118	844,963	853,845	951,542	1,011,560	996,435	7.1%	54.8%
Foster Care Children	11,519	15,932	19,550	18,781	22,078	25,297	32,842	19.1%	1.8%
Adults	192,057	233,430	252,563	252,259	278,802	296,948	298,092	7.6%	16.4%
Basis of Eligibility Unknown	106,264	0	178,845	273,490	324,016	343,838	125,434	2.8%	6.9%
<b>Total*</b>	<b>1,289,795</b>	<b>1,256,990</b>	<b>1,637,329</b>	<b>1,732,120</b>	<b>1,928,820</b>	<b>2,038,468</b>	<b>1,817,822</b>	<b>5.9%</b>	<b>100.0%</b>
<b>By Age</b>									
Under Age 1	77,969	77,756	81,499	83,244	89,451	95,517	88,696	2.2%	4.9%
Age 1 to 5	262,334	269,241	320,543	339,550	371,805	389,689	384,644	6.6%	21.2%
Age 6 to 14	283,009	293,690	341,811	367,446	409,226	432,770	432,009	7.3%	23.8%
Age 15 to 20	127,714	136,503	147,669	162,924	187,728	205,882	212,391	8.8%	11.7%
Age 21 to 44	214,751	255,716	255,797	272,584	299,418	316,146	317,936	6.8%	17.5%
Age 45 to 64	89,302	96,438	100,513	107,450	118,609	124,172	127,661	6.1%	7.0%
Age 65 to 74	50,357	50,254	50,242	50,091	53,961	56,422	57,043	2.1%	3.1%
Age 75 to 84	46,076	45,856	45,940	45,220	46,910	47,069	46,270	0.1%	2.5%
Age 85 and Over	32,019	31,536	30,886	30,122	30,272	30,379	29,733	-1.2%	1.6%
Age Unknown	106,264	0	262,429	273,489	321,440	340,422	121,439	2.2%	6.7%
<b>Total*</b>	<b>1,289,795</b>	<b>1,256,990</b>	<b>1,637,329</b>	<b>1,732,120</b>	<b>1,928,820</b>	<b>2,038,468</b>	<b>1,817,822</b>	<b>5.9%</b>	<b>100.0%</b>
<b>By Race</b>									
White	468,202	456,330	560,642	604,949	673,128	714,787	702,963	7.0%	38.7%
Black	681,641	664,452	697,261	720,904	790,707	829,391	845,100	3.6%	46.5%
Hispanic, American Indian or Asian	54,364	53,112	23,361	38,753	47,398	49,096	48,112	-2.0%	2.6%
Other/Unknown	85,588	83,096	356,065	367,514	417,587	445,194	221,647	17.2%	12.2%
<b>Total*</b>	<b>1,289,795</b>	<b>1,256,990</b>	<b>1,637,329</b>	<b>1,732,120</b>	<b>1,928,820</b>	<b>2,038,468</b>	<b>1,817,822</b>	<b>5.9%</b>	<b>100.0%</b>
<b>By Sex</b>									
Female	790,381	770,183	826,934	874,969	958,277	1,009,844	1,009,350	4.2%	55.5%
Male	491,992	479,533	547,966	583,650	649,088	688,147	686,948	5.7%	37.8%
Unknown	7,422	7,274	262,429	273,501	321,455	340,477	121,524	59.4%	6.7%
<b>Total*</b>	<b>1,289,795</b>	<b>1,256,990</b>	<b>1,637,329</b>	<b>1,732,120</b>	<b>1,928,820</b>	<b>2,038,468</b>	<b>1,817,822</b>	<b>5.9%</b>	<b>100.0%</b>

Source: MSIS data for FFY 00-06.

**SOUTHERN REGION MEDICAID PROFILE**

**PAYMENTS BY OTHER CHARACTERISTICS**

	<u>FFY 00</u>	<u>FFY 01</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>Annual Change</u>	<u>Share of Total FFY 06</u>
<b>By Maintenance Assistance Status</b>									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,498,547,853	\$1,730,796,612	\$2,030,818,708	\$2,122,692,203	\$2,917,683,587	\$2,881,085,606	\$2,616,309,465	9.7%	43.3%
Poverty Related Eligibles	\$682,763,454	\$693,186,999	\$822,349,971	\$1,008,562,523	\$1,404,344,359	\$1,378,940,390	\$1,257,329,194	10.7%	20.8%
Medically Needy	\$59,470,116	\$67,165,688	\$83,707,979	\$112,396,672	\$102,957,722	\$89,374,407	\$67,401,500	2.1%	1.1%
Other Eligibles	\$1,246,534,428	\$1,324,117,975	\$1,564,443,172	\$1,794,780,099	\$2,106,380,301	\$2,065,629,537	\$1,930,256,938	7.6%	31.9%
Maintenance Assistance Status Unknown	\$90,587,437	\$0	\$294,685,531	\$319,119,161	\$413,103,245	\$405,992,683	\$170,442,830	11.1%	2.8%
<b>Total*</b>	<b>\$3,577,903,288</b>	<b>\$3,815,267,274</b>	<b>\$4,796,005,361</b>	<b>\$5,357,550,658</b>	<b>\$6,944,469,214</b>	<b>\$6,821,022,623</b>	<b>\$6,041,739,927</b>	<b>9.1%</b>	<b>100.0%</b>
<b>By Basis of Eligibility</b>									
Aged, Blind or Disabled	\$2,329,126,304	\$2,465,506,511	\$2,812,930,628	\$3,048,713,892	\$4,128,329,869	\$3,911,658,404	\$3,428,827,572	6.7%	56.8%
Children	\$672,141,195	\$784,754,155	\$986,664,537	\$1,141,356,199	\$1,343,916,270	\$1,409,946,789	\$1,373,960,546	12.7%	22.7%
Foster Care Children	\$36,080,606	\$47,381,816	\$68,432,271	\$68,080,671	\$151,054,249	\$156,528,184	\$134,925,132	24.6%	2.2%
Adults	\$449,967,746	\$517,624,792	\$622,361,459	\$740,880,454	\$874,388,979	\$898,590,077	\$889,982,768	12.0%	14.7%
Basis of Eligibility Unknown	\$90,587,437	\$0	\$305,616,466	\$358,519,442	\$446,779,847	\$444,299,169	\$214,043,909	15.4%	3.5%
<b>Total*</b>	<b>\$3,577,903,288</b>	<b>\$3,815,267,274</b>	<b>\$4,796,005,361</b>	<b>\$5,357,550,658</b>	<b>\$6,944,469,214</b>	<b>\$6,821,022,623</b>	<b>\$6,041,739,927</b>	<b>9.1%</b>	<b>100.0%</b>
<b>By Age</b>									
Under Age 1	\$232,347,201	\$259,039,763	\$283,687,721	\$272,471,479	\$308,426,474	\$341,122,407	\$363,707,201	7.8%	6.0%
Age 1 to 5	\$307,812,480	\$374,497,712	\$458,485,978	\$553,135,849	\$646,701,777	\$669,492,680	\$651,871,461	13.3%	10.8%
Age 6 to 14	\$247,391,746	\$290,344,739	\$389,821,361	\$479,046,570	\$605,698,645	\$620,808,204	\$591,730,782	15.6%	9.8%
Age 15 to 20	\$227,688,839	\$246,963,669	\$313,540,556	\$367,418,487	\$468,613,201	\$491,869,045	\$474,500,147	13.0%	7.9%
Age 21 to 44	\$784,657,252	\$876,280,104	\$1,055,769,741	\$1,194,403,569	\$1,508,770,225	\$1,458,264,956	\$1,376,944,216	9.8%	22.8%
Age 45 to 64	\$637,519,329	\$715,187,442	\$853,355,081	\$965,824,351	\$1,370,878,544	\$1,351,916,727	\$1,199,499,082	11.1%	19.9%
Age 65 to 74	\$277,327,308	\$282,896,200	\$311,368,483	\$336,776,996	\$499,521,941	\$436,693,322	\$333,496,307	3.1%	5.5%
Age 75 to 84	\$376,233,367	\$381,141,345	\$415,373,977	\$436,487,337	\$578,131,396	\$523,118,678	\$422,528,367	2.0%	7.0%
Age 85 and Over	\$396,338,329	\$388,916,300	\$419,916,932	\$432,866,859	\$544,622,216	\$521,743,921	\$457,015,127	2.4%	7.6%
Age Unknown	\$90,587,437	\$0	\$294,685,531	\$319,119,161	\$413,104,795	\$405,992,683	\$170,447,237	11.1%	2.8%
<b>Total*</b>	<b>\$3,577,903,288</b>	<b>\$3,815,267,274</b>	<b>\$4,796,005,361</b>	<b>\$5,357,550,658</b>	<b>\$6,944,469,214</b>	<b>\$6,821,022,623</b>	<b>\$6,041,739,927</b>	<b>9.1%</b>	<b>100.0%</b>
<b>By Race</b>									
White	\$1,717,330,905	\$1,809,275,320	\$2,221,842,335	\$2,477,092,197	\$3,164,560,719	\$3,069,141,566	\$2,760,624,350	8.2%	45.7%
Black	\$1,471,170,128	\$1,510,584,335	\$1,838,958,060	\$2,039,484,545	\$2,723,996,360	\$2,662,113,593	\$2,451,467,406	8.9%	40.6%
Hispanic, American Indian or Asian	\$75,297,476	\$66,573,712	\$32,251,832	\$86,511,726	\$118,124,020	\$117,494,886	\$100,878,227	5.0%	1.7%
Other/Unknown	\$314,104,779	\$428,833,907	\$702,953,134	\$754,462,190	\$937,788,115	\$972,272,578	\$728,769,944	15.1%	12.1%
<b>Total*</b>	<b>\$3,577,903,288</b>	<b>\$3,815,267,274</b>	<b>\$4,796,005,361</b>	<b>\$5,357,550,658</b>	<b>\$6,944,469,214</b>	<b>\$6,821,022,623</b>	<b>\$6,041,739,927</b>	<b>9.1%</b>	<b>100.0%</b>
<b>By Sex</b>									
Female	\$2,337,735,771	\$2,481,626,198	\$2,853,058,293	\$3,217,244,674	\$4,119,404,225	\$4,053,616,059	\$3,664,751,633	7.8%	60.7%
Male	\$1,217,278,898	\$1,329,487,630	\$1,648,261,537	\$1,821,172,207	\$2,411,950,243	\$2,361,370,870	\$2,206,440,951	10.4%	36.5%
Unknown	\$22,888,619	\$4,153,446	\$294,685,531	\$319,133,777	\$413,114,746	\$406,035,694	\$170,547,343	39.8%	2.8%
<b>Total*</b>	<b>\$3,577,903,288</b>	<b>\$3,815,267,274</b>	<b>\$4,796,005,361</b>	<b>\$5,357,550,658</b>	<b>\$6,944,469,214</b>	<b>\$6,821,022,623</b>	<b>\$6,041,739,927</b>	<b>9.1%</b>	<b>100.0%</b>

Source: MSIS data for FFY 00-06.

**SOUTHERN REGION MEDICAID PROFILE**

**AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS**

	<u>FFY 00</u>	<u>FFY 01</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>Annual Change</u>	<i>Above (+) or Below (-) SLC Avg. FFY 06</i>
<b>By Maintenance Assistance Status</b>									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,930.30	\$3,355.80	\$4,023.36	\$4,021.26	\$5,098.06	\$4,963.90	\$4,532.73	2.4%	-21.0%
Poverty Related Eligibles	\$1,241.56	\$1,381.46	\$1,384.77	\$1,547.94	\$1,886.72	\$1,711.22	\$1,584.29	4.1%	-20.2%
Medically Needy	\$6,612.20	\$7,126.33	\$8,116.74	\$9,804.32	\$12,531.37	\$12,036.96	\$9,352.23	5.9%	18.2%
Other Eligibles	\$5,122.81	\$5,756.46	\$5,881.87	\$6,703.27	\$7,455.63	\$6,786.13	\$6,063.26	2.8%	-14.4%
Maintenance Assistance Status Unknown	\$852.48	\$0.00	\$1,122.92	\$1,166.84	\$1,285.17	\$1,192.62	\$1,403.56	8.7%	-53.0%
<b>Total</b>	<b>\$2,774.01</b>	<b>\$3,035.24</b>	<b>\$2,929.16</b>	<b>\$3,093.06</b>	<b>\$3,600.37</b>	<b>\$3,346.15</b>	<b>\$3,323.61</b>	<b>3.1%</b>	<b>-19.9%</b>
<b>By Basis of Eligibility</b>									
Aged, Blind or Disabled	\$7,300.47	\$7,644.74	\$8,239.21	\$9,134.86	\$11,715.50	\$10,840.87	\$9,393.56	4.3%	-14.0%
Children	\$1,016.98	\$1,145.43	\$1,167.70	\$1,336.73	\$1,412.36	\$1,393.83	\$1,378.88	5.2%	-12.3%
Foster Care Children	\$3,132.27	\$2,974.00	\$3,500.37	\$3,624.98	\$6,841.84	\$6,187.62	\$4,108.31	4.6%	-41.7%
Adults	\$2,342.89	\$2,217.47	\$2,464.18	\$2,936.98	\$3,136.24	\$3,026.09	\$2,985.60	4.1%	5.7%
Basis of Eligibility Unknown	\$852.48	\$0.00	\$1,708.83	\$1,310.91	\$1,378.88	\$1,292.18	\$1,706.43	12.3%	-44.5%
<b>Total</b>	<b>\$2,774.01</b>	<b>\$3,035.24</b>	<b>\$2,929.16</b>	<b>\$3,093.06</b>	<b>\$3,600.37</b>	<b>\$3,346.15</b>	<b>\$3,323.61</b>	<b>3.1%</b>	<b>-19.9%</b>
<b>By Age</b>									
Under Age 1	\$2,979.99	\$3,331.44	\$3,480.87	\$3,273.17	\$3,447.99	\$3,571.33	\$4,100.60	5.5%	3.7%
Age 1 to 5	\$1,173.36	\$1,390.94	\$1,430.34	\$1,629.03	\$1,739.36	\$1,718.02	\$1,694.74	6.3%	-10.7%
Age 6 to 14	\$874.15	\$988.61	\$1,140.46	\$1,303.72	\$1,480.11	\$1,434.50	\$1,369.72	7.8%	-25.4%
Age 15 to 20	\$1,782.80	\$1,809.22	\$2,123.27	\$2,255.15	\$2,496.23	\$2,389.08	\$2,234.09	3.8%	-22.4%
Age 21 to 44	\$3,653.80	\$3,426.77	\$4,127.37	\$4,381.78	\$5,039.01	\$4,612.63	\$4,330.88	2.9%	-15.4%
Age 45 to 64	\$7,138.91	\$7,416.03	\$8,490.00	\$8,988.59	\$11,557.96	\$10,887.45	\$9,395.97	4.7%	-9.4%
Age 65 to 74	\$5,507.22	\$5,629.33	\$6,197.37	\$6,723.30	\$9,257.09	\$7,739.77	\$5,846.40	1.0%	-13.2%
Age 75 to 84	\$8,165.50	\$8,311.70	\$9,041.66	\$9,652.53	\$12,324.27	\$11,113.87	\$9,131.80	1.9%	-11.6%
Age 85 and Over	\$12,378.22	\$12,332.45	\$13,595.70	\$14,370.46	\$17,990.96	\$17,174.49	\$15,370.64	3.7%	-9.8%
Age Unknown	\$852.48	\$0.00	\$1,122.92	\$1,166.84	\$1,285.17	\$1,192.62	\$1,403.56	8.7%	-53.0%
<b>Total</b>	<b>\$2,774.01</b>	<b>\$3,035.24</b>	<b>\$2,929.16</b>	<b>\$3,093.06</b>	<b>\$3,600.37</b>	<b>\$3,346.15</b>	<b>\$3,323.61</b>	<b>3.1%</b>	<b>-19.9%</b>
<b>By Race</b>									
White	\$3,667.93	\$3,964.84	\$3,963.03	\$4,094.71	\$4,701.28	\$4,293.78	\$3,927.13	1.1%	-23.0%
Black	\$2,158.28	\$2,273.43	\$2,637.40	\$2,829.07	\$3,445.01	\$3,209.72	\$2,900.80	5.1%	-21.5%
Hispanic, American Indian or Asian	\$1,385.06	\$1,253.46	\$1,380.58	\$2,232.39	\$2,492.17	\$2,393.17	\$2,096.74	7.2%	-24.8%
Other/Unknown	\$3,669.96	\$5,160.70	\$1,974.23	\$2,052.88	\$2,245.73	\$2,183.93	\$3,287.98	-1.8%	-19.0%
<b>Total</b>	<b>\$2,774.01</b>	<b>\$3,035.24</b>	<b>\$2,929.16</b>	<b>\$3,093.06</b>	<b>\$3,600.37</b>	<b>\$3,346.15</b>	<b>\$3,323.61</b>	<b>3.1%</b>	<b>-19.9%</b>
<b>By Sex</b>									
Female	\$2,957.73	\$3,222.13	\$3,450.16	\$3,676.98	\$4,298.76	\$4,014.10	\$3,630.80	3.5%	-15.4%
Male	\$2,474.18	\$2,772.46	\$3,007.96	\$3,120.32	\$3,715.91	\$3,431.49	\$3,211.95	4.4%	-22.8%
Unknown	\$3,083.89	\$571.00	\$1,122.92	\$1,166.85	\$1,285.14	\$1,192.55	\$1,403.40	-12.3%	-52.8%
<b>Total</b>	<b>\$2,774.01</b>	<b>\$3,035.24</b>	<b>\$2,929.16</b>	<b>\$3,093.06</b>	<b>\$3,600.37</b>	<b>\$3,346.15</b>	<b>\$3,323.61</b>	<b>3.1%</b>	<b>-19.9%</b>

Source: MSIS data for FFY 00-06.



## SOUTHERN REGION MEDICAID PROFILE

### ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "Issue Briefs", Health Policy Tracking Service, January 2006; "Medicaid Services State by State", CMS, October 2005; "State Health Facts", The Henry Kaiser Foundation, January 2006; state annual report for FY 05; and state Medicaid Website.

#### Waivers

Two Freedom of Choice Waivers, under Title XIX, Section 1915 (b), of the Social Security Act, established a coordinated network of Medicaid providers:

- Georgia Better Health Care Program (GBHC) provides a statewide case managed health care system for TANF, TANF-related, and SSI beneficiaries. It has been operating since October 1, 1993. The state was granted an extension on this program through July 2003. Approximately 1,053,733 Medicaid recipients (around 77% of all recipients) were enrolled as of June 2002. The waiver expired in December 2002.
- Non-emergency Transportation: Serves approximately 850,000 recipients, implemented in September 1999 and renewed through January 2007.

Georgia has four **Home and Community-Based Services Waivers** and 1 demonstration project that have been approved by the Centers for Medicare and Medicaid Services (CMS). Some of the services provided to individuals in waiver programs include: personal support, skilled nursing, environmental modification services, specialized medical equipment and supplies, counseling, emergency response system, home health services, transportation, day care, day habilitation, personal care home, home delivered meals, respite care services, and case management services. They include:

- Community Care Services Program: offers services to help elderly and/or functionally impaired or disabled individuals remain in the community or return to the community from a nursing home.
- MR/DD: helps individuals that have mental retardation or a developmental disability.
- The Independent Care Waiver Program (ICWP): helps adult Medicaid recipients with disabilities live in their own home or in the community instead of living in a hospital setting. The ICWP also includes services for adult Medicaid recipients with traumatic brain injuries.
- SOURCE (Service Options Using Resources in a Community Environment) Project: links primary care with an array of long-term health services in an individual's home or community to avoid preventable hospital and nursing home care for frail elderly and disabled individuals.

#### Managed Care

- Primary Care Case Management Program, or the Georgia Better Health Care service delivery system
- Medicaid only MCO
- Prepaid Ambulatory Health Plan (PAHP)

#### Coverage for Targeted Population

- The Uninsured: The State provides disproportionate share payments (DSH) for indigent care through the Indigent Care Trust Fund (ICTF), established in 1990.
- The Indigent Care Trust Fund (ICTF) II, implemented in May of 1997, was specifically designed to assist hospitals in small communities and rural areas. In FFY 04, trust fund payments to 96 participating hospitals totaled \$424.7 million (does not include any state matching funds).

#### Cost Containment Measures

- Certificate of Need Program since 1979. Regulates introduction or expansion of new institutional health care facilities and services. Legislation in 1994 revised composition and duties of the Health Planning Review Board and sets procedures for appeals of certificate of need decisions.
- Privatization of administrative functions, including claims payment and the Medicaid Management Information System (MMIS) which maintains the Department's claims data.

## SOUTHERN REGION MEDICAID PROFILE

### Medicaid

- 37 optional services are offered.
- Prescription Drug Outreach program: a patient assistance program that provides generic drugs to uninsured and underinsured (at or below 250% of the federal poverty level). Individuals/families of all ages may participate.
- Consumer directed care added (2005) as an option to two waivers (Independent Care and MR waivers) to add an option to direct a delivery system to fit needs.
- Georgia's Disease Management program (Enhanced Care) are for the aged, blind, and disabled.

### Children's Health Insurance Program: State Designed Plan

- The state initiated and expanded health insurance coverage for the Children's Health Insurance Program with funds made available in the Balanced Budget Act of 1997. State officials estimate that Georgia has 299,000 uninsured children/adolescents at the current time.
- CHIP in Georgia is called "PeachCare for Kids." The program is administered by the state Medicaid agency, but as a separate program and not an expansion of Medicaid. The program was approved by HCFA on September 3, 1998. As of September 2004, approximately 180,000 children/adolescents had received services under the PeachCare Program. CMS approved an amendment in February 2002 that allows an additional exception to Georgia's 3 month waiting period. The new exception applies to families who have dropped high-cost, private insurance that costs more than 5 percent of the family's income.
- Uninsured children/adolescents will be eligible for PeachCare benefits if their families' incomes are less than or equal to 235% of the FPL.
- Families with children from birth to 18 years of age will be charged a monthly premium from \$10 to \$70 depending on the number of children enrolled and family income.
- Children/adolescents enrolled in PeachCare for Kids have the option to use the primary care case management program or enroll in a managed care organization.